

HOUSE BILL NO. HB0001

General government apporpriatons-2.

Sponsored by: Joint Appropriations Interim Committee

A BILL

for

1 AN ACT relating to supplemental appropriations for the
 2 operation of state government; increasing or decreasing
 3 certain amounts; adjusting the number of authorized positions;
 4 modifying prior appropriations; making additional
 5 appropriations; making certain appropriations subject to the
 6 terms and conditions specified; providing transfers of certain
 7 funds as specified; and providing for an effective date.

8

9 *Be It Enacted by the Legislature of the State of Wyoming:*

10

11 **Section 1.** As used in this act:

1 (a) "Agency" means any governmental unit or branch of
2 government receiving an appropriation under this act;

3

4 (b) "Appropriation" means the authorizations granted by
5 the legislature under this act to make expenditures from and
6 to incur obligations against the general and other funds as
7 specified;

8

9 (c) "Approved budget" means an approved budget as
10 defined by W.S. 9-2-1005(e);

11

12 (d) "A4" means agency trust account;

13

14 (e) "EF" means the agency's account within the enterprise
15 fund;

16

17 (f) "FF" means federal funds;

18

19 (g) "IS" means the agency's account within the internal
20 service fund;

21

22 (h) "PF" means the retirement account created by W.S.
23 9-3-407(a);

1

2 (j) "PR" means private funding sources;

3

4 (k) "P2" means the deferred compensation account
5 referenced in W.S. 9-3-507;

6

7 (m) "RB" means revenue received from the issuance of
8 revenue bonds;

9

10 (n) "SR" means an agency's account within the special
11 revenue fund;

12

13 (o) "S1" means earmarked water development account I
14 created by W.S. 41-2-124(a)(i);

15

16 (p) "S2" means earmarked water development account II
17 created by W.S. 41-2-124(a)(ii);

18

19 (q) "S3" means the budget reserve account;

20

21 (r) "S4" means the local government capital construction
22 account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and
23 39-14-801(e)(ix);

1

2 (s) "S5" means the school foundation program account
3 within the special revenue fund;

4

5 (t) "S6" means the school capital construction account
6 within the special revenue fund;

7

8 (u) "S7" means the highway account within the special
9 revenue fund;

10

11 (w) "S8" means the game and fish account within the
12 special revenue fund;

13

14 (y) "S0" means other funds identified by footnote;

15

16 (z) "S13" means the strategic investments and projects
17 account created in 2013 Wyoming Session Laws, Chapter 73,
18 Section 300(e);

19

20 (aa) "T1" means the omnibus permanent land fund;

21

22 (bb) "T2" means the miners' hospital permanent land
23 income fund;

1

2 (cc) "T3" means the state hospital permanent land fund;

3

4 (dd) "T4" means the account within the permanent land
5 fund as established by W.S. 9-4-310(a)(v);

6

7 (ee) "T6" means the university permanent land income
8 fund;

9

10 (ff) "T7" means the state employee group insurance
11 flexible benefits account;

12

13 (gg) "T0" means other expendable trust funds
14 administered by individual agencies for specific functions
15 within the agencies' authority;

16

17 (hh) "TT" means the tobacco settlement trust income
18 account.

19

20 **Section 2.** Sections 002, 004, 006, 007, 010, 014, 015, 020, 024,
21 027, 045, 048, 049, 051, 053, 060, 066, 067, 077, 080, 101, 167, 205, 206,
22 211 and 046 of 2014 Wyoming Session Laws, Chapter 26, Section 2 are
23 amended to read:

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 002. SECRETARY OF STATE				
2				
3 PROGRAM				
4 Administration ^{1,3.}	7,847,610	170,103		8,017,713
5	<u>8,634,310</u>			<u>8,804,413</u>
6 Rules Tracking Program ^{2.}			692,063 S13	692,063
7 Securities Enforcement			580,590 SR	580,590
8 Bucking Horse & Rider			20,000 SR	20,000
9	_____	_____	_____	_____
10 TOTALS	<u>7,847,610</u>	170,103	1,292,653	<u>9,310,366</u>
11	<u>8,634,310</u>			<u>10,097,066</u>
12				
13 AUTHORIZED EMPLOYEES				
14 Full Time	31			
15 Part Time	<u>0</u>			
16 TOTAL	31			
17				

18 1. Of this general fund appropriation, ten thousand dollars (\$10,000.00)
 19 shall only be expended if there is a change of secretary of state as a
 20 result of the 2014 general election and then only for transition staff
 21 salaries, travel and other related office expenses. Notwithstanding any
 22 other provision of law, these funds shall not be transferred or expended
 23 for any other purpose and any unexpended, unobligated funds remaining from
 24 this appropriation shall revert as provided by law on June 30, 2016.

25

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 2. Of this other funds appropriation, six hundred ninety-two thousand
 2 sixty-three dollars (\$692,063.00) S13 from the strategic investments and
 3 projects account shall only be expended for the streamlining government
 4 initiative to improve access, filing and tracking of rules.
 5 Notwithstanding any other provision of law, these funds shall not be
 6 expended for any other purpose and any unexpended, unobligated funds
 7 remaining from this appropriation shall revert to the budget reserve
 8 account on June 30, 2016.

9

10 3. Of this general fund appropriation, fifty-one thousand seven hundred
 11 dollars (\$51,700.00) shall only be expended for the purpose of paying
 12 costs of publication required by W.S. 22-20-104 for 2013 SEJR0001. Any
 13 unexpended, unobligated funds remaining from the appropriation specified
 14 in this footnote shall revert to the budget reserve account on June 30,
 15 2015.

16

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 004. STATE TREASURER			
3				
4	PROGRAM			
5	Treasurer's Operations ^{1.}	4,000,291		4,000,291
6	Veterans Tax Exemption	10,535,000		10,535,000
7	Manager Payments ^{2.}		53,409,422 SR	53,409,422
8			53,708,793 SR	53,708,793
9	Unclaimed Property		1,672,063 SR	1,672,063
10	Indian Motor Veh. Exempt	615,700		615,700
11				
12	TOTALS	15,150,991	0	70,232,476
13			55,380,856	70,531,847
14				
15	AUTHORIZED EMPLOYEES			
16	Full Time	26		
17	Part Time	<u>0</u>		
18	TOTAL	26		

19

20 1. Of this general fund appropriation, ten thousand dollars (\$10,000.00)

21 shall only be expended if there is a change of state treasurer as a result

22 of the 2014 general election and then only for transition staff salaries,

23 travel and other related office expenses. Notwithstanding any other

24 provision of law, these funds shall not be transferred or expended for any

25 other purpose and any unexpended, unobligated funds remaining from this

26 appropriation shall revert as provided by law on June 30, 2016.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
\$	\$	\$	\$	\$

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9

2. The positions of the chief investment officer (position #0002) and senior investment officer - equities (position #0021) shall be full-time employees and shall be paid salaries determined by the state treasurer not to exceed two hundred fifty thousand dollars (\$250,000.00) per year for position #0002 and one hundred fifty-two thousand dollars (\$152,000.00) per year for position #0021. Benefits shall be paid for these positions in the same manner and at the same rates as for all other state employees.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 006. ADMINISTRATION AND INFORMATION			
3				
4	PROGRAM			
5	Director's Office	2,778,563		2,778,563
6		<u>2,932,563</u>		<u>2,932,563</u>
7	Professional Licensing Bds		1,641,111 SR	1,641,111
8	Budget Division	1,998,566		1,998,566
9	General Services ^{1.}	33,782,017	21,802,662 IS	
10		<u>34,453,896</u>		
11			222,320 SR	55,806,999
12				<u>56,478,878</u>
13	Construction Management	26,236,548		26,236,548
14	Human Resources Division ^{2.3.}	4,396,788	171,853 IS	4,568,641
15	Employees Group Ins.		588,092,524 IS	
16			8,000,000 SR	596,092,524
17	Economic Analysis	1,634,409		1,634,409
18	State Library	4,782,300	1,171,034	4,067,901 SR
19		<u>4,822,300</u>		<u>10,061,235</u>
20				
21	TOTALS	75,609,191	1,171,034	700,778,596
22		<u>76,475,070</u>		<u>701,644,475</u>
23				
24				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	235			
3 Part Time	<u>2</u>			
4 TOTAL	237			

5

6 1. The Wyoming state capitol shall remain open on Saturdays during
7 Cheyenne frontier days. Of this general fund appropriation, three
8 thousand dollars (\$3,000.00) shall only be expended by the general
9 services division of the department of administration and information in
10 furtherance of the purpose of this footnote.

11

12 2. Of this general fund appropriation, twenty-five thousand dollars
13 (\$25,000.00) shall only be expended to update the market policy position
14 and pay tables for all authorized executive branch positions.

15

16 3. The department of administration and information, human resources
17 division shall formulate alternative proposals for increasing the
18 compensation based upon longevity for eligible state employees. One of
19 the alternatives shall include the incorporation of an employee's
20 longevity into the market and merit computation. A second alternative
21 shall include increasing the dollar amount of longevity payments to
22 eligible state employees. The department shall provide a report to the
23 joint appropriations interim committee by November 1, 2015 with alternate
24 proposals, including but not limited to the above approaches. The report
25 shall include an assessment of each alternative on the impacts of salary

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <u>compression and the costs to be supported by general funds, federal funds</u>				
2 <u>and other funds for each alternative.</u>				
3				
4 Section 007. WYOMING MILITARY DEPARTMENT				
5				
6 PROGRAM				
7 Military Dept. Operation	12,968,101			12,968,101
8 Air National Guard	865,334	9,891,287		10,756,621
9 Camp Guernsey			779,346 SR	779,346
10 Army National Guard ^{1.,2.,3.,4.}	38,586	36,187,539	4,323,346 S5	40,549,471
11 Veterans' Services ^{5.,6.}	2,535,142	197,463	7,500 SR	2,740,105
12 Oregon Trail Cemetery	576,580		20,000 SR	596,580
13 Mil Support to Civilians	121,952			121,952
14 Civil Air Patrol	249,459			249,459
15				
16 TOTALS	17,355,154	46,276,289	5,130,192	68,761,635

17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	241			
20 Part Time	<u>47</u>			
21 TOTAL	288			
22				

23 1. In the event that federal funding becomes unavailable to maintain one
 24 hundred percent (100%) reimbursement for an authorized position budgeted
 25 with one hundred percent (100%) federal funds in this section, as

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1 determined by the United States property and fiscal officer for Wyoming,
 2 the adjutant general shall eliminate the position.

3

4 2. The Wyoming military department shall identify sufficient general
 5 funds within its budget to cover the costs of all retiree insurance
 6 benefits pursuant to Section 305(c) of this act.

7

8 3. Notwithstanding W.S. 19-9-702, for every forty cents (\$0.40) of
 9 federal funds appropriated to the national guard youth challenge program,
 10 the department may expend state funds appropriated for this program in an
 11 amount not to exceed sixty cents (\$0.60), or such other minimum amount as
 12 necessary to qualify for the appropriation of federal funds.

13

14 4. To the extent not prohibited by federal law, five (5) federally funded
 15 firefighting positions authorized in this section shall be available for
 16 firefighting outside of the boundaries of Camp Guernsey.

17

18 5. Of this general fund appropriation, one hundred fifty thousand dollars
 19 (\$150,000.00) shall not be included in the Wyoming military department's
 20 2017-2018 standard budget request.

21

22 6. Notwithstanding W.S. 19-14-109(a), for the period beginning April 1,
 23 2015 and ending June 30, 2016, Wyoming veteran burial teams that have
 24 contracted with the veterans' commission may apply for payment for the
 25 performance of military funeral duties not to exceed one hundred dollars

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1	<u>(\$100.00) per funeral. If 2015 HB0193 is enacted into law this footnote is</u>			
2	<u>repealed.</u>			
3				
4	Section 010. DEPARTMENT OF AGRICULTURE			
5				
6	PROGRAM			
7	Administration Division	2,789,503	5,000 SR	2,794,503
8	Ag Education and Info	30,000	20,000 SR	50,000
9	Consumer Protection ³⁻	12,976,867	1,397,614	15,599,871
10		<u>13,221,367</u>		<u>15,844,371</u>
11	Natural Resources ^{1.}	5,585,527	2,268	6,262,795
12	Pesticide Registration	880,932		880,932
13	State Fair	2,970,470	687,975 SR	3,658,445
14	Weed & Pest Control		900,753 SR	900,753
15	Predator Management ^{2.}	6,941,935		6,941,935
16	Wyoming Beef Council		2,206,990 SR	2,206,990
17	Wyo Wheat Mktg Comm		180,000 SR	180,000
18	Leaf Cutter Bee		13,062 SR	13,062
19				
20	TOTALS	<u>32,175,234</u>	1,399,882	<u>39,489,286</u>
21		<u>32,419,734</u>		<u>39,733,786</u>
22				
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	83			
3 Part Time	<u>8</u>			
4 TOTAL	91			

5

6 1. Of this general fund appropriation, up to two hundred fifty thousand
7 dollars (\$250,000.00) shall only be expended for statewide data collection
8 and research on the impact of wild or feral horses under federal
9 jurisdiction in Wyoming including assessment of baseline range conditions;
10 dietary overlap between horses and wildlife; developing independent,
11 scientific bases to count and model wild or feral horse populations; and
12 to gather other information that could be used to protect state and
13 private lands to control the number of wild or feral horse populations
14 within the state of Wyoming. The department shall report on the
15 expenditure of the funds and its findings to the joint appropriations
16 interim committee and the joint agriculture, state and public lands and
17 water resources interim committee not later than October 31, 2014 and not
18 later than October 31, 2015. Notwithstanding any other provision of law,
19 this appropriation shall not be transferred or expended for any other
20 purpose and any unexpended, unobligated funds remaining from this
21 appropriation shall revert as provided by law on June 30, 2016. This
22 appropriation shall not be included in the department of agriculture's
23 2017-2018 standard budget request.

24

25 2. Of this general fund appropriation six million nine hundred forty-one
26 thousand nine hundred thirty-five dollars (\$6,941,935.00) for the predator

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 management program shall be included in the department's 2017-2018
 2 standard budget request.

3

4 3. Of this general fund appropriation, one hundred twenty thousand seven
 5 hundred seventy-five dollars (\$120,775.00) shall only be used for purposes
 6 of a contract quality supervisor/accreditation specialist. The contract
 7 shall terminate upon accreditation of the department of agriculture's
 8 analytical services laboratory as required by the United States department
 9 of agriculture food safety inspection service and association of American
 10 feed control officials but in no event later than June 30, 2016.
 11 Notwithstanding any other provision of law, this appropriation shall not
 12 be transferred or expended for any other purpose and any unexpended,
 13 unobligated funds remaining from this appropriation shall revert as
 14 provided by law on June 30, 2016. This appropriation shall not be
 15 included in the department of agriculture's 2017-2018 standard budget
 16 request.

17

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 014. MINERS' HOSPITAL BOARD			
3				
4	PROGRAM			
5	Miners' Hospital Board		7,536,407 T2	7,536,407
6			<u>7,643,525</u> T2	<u>7,643,525</u>
7				
8	TOTALS	0	0	7,536,407
9			<u>7,643,525</u>	<u>7,643,525</u>
10				
11				
12	AUTHORIZED EMPLOYEES			
13	Full Time	⊕	<u>1</u>	
14	Part Time	<u>⊕</u>	<u>2</u>	
15	TOTAL	⊕	<u>3</u>	
16				
17				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 015. ATTORNEY GENERAL				
2				
3 PROGRAM				
4 Law Office	19,752,573	849,104	2,002,782 S5	
5			1,275,969 SR	
6			853,567 TT	24,733,995
7 Criminal Investigations ^{1.}	29,603,496	4,190,489	760,313 SR	34,554,298
8 Law Enforcement Academy	5,689,564		900,132 EF	6,589,696
9 Peace Off Stds & Trng	449,673		38,400 SR	488,073
10 Medical Review Panel	596,049			596,049
11 Victim Services Division ^{2.}	8,955,763	6,933,097	4,153,413 SR	20,042,273
12			<u>4,297,360</u> SR	<u>20,186,220</u>
13 Governor's Council on DD	688,800	1,083,490		1,772,290
14				
15 TOTALS	65,735,918	13,056,180	9,984,576	88,776,674
16			<u>10,128,523</u>	<u>88,920,621</u>

17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	246			
20 Part Time	<u>2</u>			
21 TOTAL	248			

22

23 1. Of this general fund appropriation, six hundred two thousand seven

24 hundred dollars (\$602,700.00) shall only be expended for funding task

25 force officers. One (1) task force officer shall be assigned to the

26 internet crimes against children team.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
\$	\$	\$	\$	\$

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12

2. Of this other funds appropriation, one hundred forty-three thousand nine hundred forty-seven dollars (\$143,947.00) SR is appropriated from the crime victims compensation account created by W.S. 1-40-114(a) and shall only be expended for enhanced compensation by distributing an equal amount to each of the forty-six (46) victim services providers in the state. Notwithstanding any other provision of law, this appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2016. This appropriation shall not be included in the attorney general's 2017-2018 standard budget request.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 020. DEPT OF ENVIRONMENTAL QUALITY ^{1.}			
3				
4	PROGRAM			
5	Administration ^{2.}	5,378,313		5,378,313
6	Air Quality	4,274,356	1,471,685	11,409,124 SR 17,155,165
7		<u>5,568,351</u>		<u>18,449,160</u>
8	Water Quality	13,119,784	9,060,399	1,096,775 SR 23,276,958
9	Land Quality	5,100,078	4,780,051	9,880,129
10	Industrial Siting	847,195		847,195
11	Solid Waste Management	5,768,775	2,503,777	3,593,984 SR 11,866,536
12	Landfills			
13	Abandoned Mine Reclam.		74,500,000	74,500,000
14				
15	TOTALS	34,488,501	92,315,912	16,099,883 142,904,296
16		<u>35,782,496</u>		<u>144,198,291</u>

17				
18	AUTHORIZED EMPLOYEES			
19	Full Time	264		
20	Part Time	<u>0</u>		
21	TOTAL	264		

22

23 1. No later than April 30, 2014, the department of environmental quality
 24 shall provide to the governor, joint appropriations interim committee and
 25 management council a plan containing identifiable deliverable elements and
 26 a specific time line for converting the department to an entirely

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 paperless office system. The provisions of this footnote shall be
 2 effective immediately.

3

4 2. Of this general fund appropriation, seventy-five thousand dollars
 5 (\$75,000.00) shall only be expended, in conjunction with the department of
 6 enterprise technology services, to improve functioning, efficiency and
 7 customer use of the department of environmental quality's electronic
 8 permit filing and retrieval system, and website. Not later than November
 9 1, 2014 the department of environmental quality shall report to the joint
 10 minerals, business and economic development interim committee on the
 11 efforts to improve the department's electronic permit filing and retrieval
 12 system, and website.

13

14

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 024. STATE PARKS & CULTURAL RESOURCES				
2				
3 PROGRAM				
4 Administration & Support	3,072,247			3,072,247
5 Cultural Resources ^{1.,2.,3.,4.}	11,156,503	2,718,479	70,000 EF	
6 ^{5.}	<u>11,266,503</u>			
7			2,938,361 SR	16,883,343
8				<u>16,993,343</u>
9 St Parks & Hist. Sites ^{6.}	19,035,271	3,904,526	30,000 EF	
10			7,260,187 SR	30,229,984
11				
12 TOTALS	33,264,021	6,623,005	10,298,548	50,185,574
13	<u>33,374,021</u>			<u>50,295,574</u>

15 AUTHORIZED EMPLOYEES	
16 Full Time	167
17 Part Time	<u>90</u>
18 TOTAL	257

19

20 1. Of this general fund appropriation, one hundred thousand dollars

21 (\$100,000.00) shall only be expended for the purposes of the "We the

22 People" educational program. The appropriation associated with this

23 footnote shall be considered one-time funding and shall not be included in

24 the department's 2017-2018 standard budget request.

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 2. Of this general fund appropriation, three hundred thousand dollars
 2 (\$300,000.00) shall only be expended for purposes of Wyoming arts council
 3 grants. The appropriation associated with this footnote shall be
 4 considered one-time funding and shall not be included in the department's
 5 2017-2018 standard budget request.

6

7 3. Of this general fund appropriation, four hundred thousand dollars
 8 (\$400,000.00) shall only be deposited to the corpus of the Wyoming
 9 cultural trust fund as established by W.S. 9-2-2304. The appropriation
 10 associated with this footnote shall be considered one-time funding and
 11 shall not be included in the department's 2017-2018 standard budget
 12 request.

13

14 4. Of this general fund appropriation, ~~twenty five thousand dollars~~
 15 ~~(\$25,000.00)~~ thirty-five thousand dollars (\$35,000.00) shall only be
 16 expended for the purpose of minting and marketing coins celebrating
 17 Wyoming's one hundred twenty-fifth (125th) anniversary as a state. The
 18 department shall mint ~~both gold coins,~~ silver coins and alloy coins
 19 pursuant to this footnote, including legislative and executive branch
 20 special edition coin sets. Proceeds from the sale of gold coins are to be
 21 credited to the cultural trust fund created under W.S. 9-2-2304(a).
 22 Proceeds and any interest earned from the sale of silver coins are
 23 continuously appropriated to the Wyoming council for the arts endowment
 24 through the account created under W.S. ~~9-2-906~~ 9-2-904(c). Proceeds and
 25 any interest earned from the sale of alloy coins are continuously

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 appropriated to the department's account within the enterprise fund. Gold
2 coins shall be minted only upon receipt of funds by the department from
3 the purchaser. Silver coins shall be sold by the department. Alloy coins
4 may be distributed by the department for promotional and ceremonial
5 purposes and may be sold by the department. The appropriation associated
6 with this footnote shall be considered one-time funding and shall not be
7 included in the department's 2017-2018 standard budget request.

8

9 5. All papers presented at the "Our Place in the West Conference" shall
10 be made available to the public via the department of state parks and
11 cultural resources' website.

12

13 6. Notwithstanding W.S. 36-4-121(h), for the period commencing April 1,
14 2015 and ending June 30, 2016, up to twenty-five percent (25%) of the
15 funds in the state parks capital construction account may be expended for
16 general operations and maintenance of department facilities. The
17 department is appropriated up to twenty-five percent (25%) of the funds in
18 the state parks capital construction account as of April 1, 2015 and up to
19 twenty-five percent (25%) of the revenue deposited into the account for
20 the period commencing April 1, 2015 and ending June 30, 2016. If 2015
21 HB0013 is enacted into law, this footnote is repealed.

22

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 027. SCHOOL FACILITIES DEPARTMENT ^{3.}			
3				
4	PROGRAM			
5	Operations		7,002,992 S6	7,002,992
6	Major Maintenance ^{4.}		108,000,000 S6	108,000,000
7			<u>115,400,000 S6</u>	<u>115,400,000</u>
8	Engineering & Technical ^{1.}		5,949,741 S6	5,949,741
9				
10	TOTALS	0	0	120,952,733
11			<u>128,352,733</u>	<u>128,352,733</u>
12				
13	AUTHORIZED EMPLOYEES			
14	Full Time ^{2.}	17		
15	Part Time	<u>0</u>		
16	TOTAL	17		

18 1. The school facilities department shall study school safety and
 19 security standards and report to the joint appropriations interim
 20 committee and the select committee on school facilities by November 1,
 21 2014 on the anticipated costs to evaluate all schools and implement
 22 recommended safety and security standards.

24 2. Of these authorized full-time employees, two (2) shall be time-limited
 25 positions for the period beginning July 1, 2014 and ending June 30, 2016

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 and shall not be included in the department's 2017-2018 standard budget
 2 request.

3

4 3. The school facilities department is authorized to transfer four
 5 hundred fifty-three thousand eight hundred forty-six dollars (\$453,846.00)
 6 in school capital construction account appropriations which have not
 7 reverted from the 2009-2010 biennium to the school capital construction
 8 account appropriation for the 2013-2014 biennium for the school facilities
 9 department in order to reconcile and close these biennial appropriations.

10

11 4. Notwithstanding any other provision of law, a school district may
 12 expend up to ten percent (10%) of the amount distributed under this
 13 program for the period commencing April 1, 2015 and ending June 30, 2016
 14 for safety and security building and facility needs. No expenditure shall
 15 be made under this footnote without the approval of the department.

16

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 045. DEPARTMENT OF TRANSPORTATION		<u>8.,9.</u>	
3				
4	PROGRAM			
5	Administration		3,367,673 S7	3,367,673
6	Administrative Services	1,407,450	40,825,999 S7	
7			1,836,000 SR	44,069,449
8	Law Enforcement ^{1.,2.}	2,000	7,033,733 S7	
9			1,391,170 SR	85,945,237
10	WyoLink ^{3.}	2,056,045	459,607 IS	
11			3,252,400 S13	
12			1,095,133 S7	
13			<u>1,179,133 S7</u>	6,863,185
14				<u>6,947,185</u>
15	Aeronautics Admin.	310,300	3,950,428 S7	4,260,728
16	Operational Services ^{4.}		2,405,010 IS	2,405,010
17	Aeronautics ^{5.}	16,768,321	45,225,000 IS	
18			8,720,860 S7	70,874,575
19	GF Approp. to Comm. ^{6.,7.,10.}	46,000,000		46,000,000
20			<u>2,000,000 S4</u>	<u>48,000,000</u>
21				
22	TOTALS	64,826,366	53,976,483	144,983,008
23			<u>147,067,008</u>	<u>265,869,857</u>
24				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	560			
3 Part Time	<u>0</u>			
4 TOTAL	560			

5

6 1. To the extent not prohibited by federal law, the department of
 7 transportation, in cooperation with the supreme court, shall replace state
 8 general funds appropriated to the supreme court for court technology
 9 projects with federal highway safety funds. The department shall report to
 10 the joint appropriations interim committee not later than November 1, 2014
 11 and not later than November 1, 2015 on any amounts of federal highway
 12 safety funds transferred to the supreme court to be expended for court
 13 technology.

14

15 2. The Wyoming state capitol shall remain open on Saturdays during
 16 Cheyenne frontier days. Of this general fund appropriation, two thousand
 17 dollars (\$2,000.00) shall only be expended to provide security services at
 18 the Wyoming state capitol on Saturdays during Cheyenne frontier days.

19

20 3. The department of transportation shall report to the joint
 21 appropriations interim committee not later than November 1, 2014 on
 22 opportunities to increase leasing of state-owned WyoLink communication
 23 towers and increase state and local government use of WyoLink
 24 communication towers for other communication purposes. No options shall be
 25 included that would result in interference of any WyoLink communications
 26 or conflict with federal communication commission regulations. The report

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 shall include an estimate of the revenue that could be generated and a
 2 plan to implement any opportunities for enhanced state and local
 3 cooperation.

4

5 4. (a) The department of transportation aeronautics division shall
 6 report to the joint appropriations interim committee not later than
 7 October 15, 2014. The report shall include:

8

9 (i) The full cost of operation of the state's aircraft,
 10 including pilot and support salaries, fuel and maintenance. The
 11 maintenance component shall recognize scheduled upgrades and irregular
 12 maintenance such as hot section inspection, engine replacement and
 13 aircraft replacement;

14

15 (ii) The full cost of operation, including reserves for
 16 replacements, divided by the total air time, on average, over the last
 17 four (4) fiscal years;

18

19 (iii) A comparison of the costs of other public and private
 20 modes of transportation in order to determine the most cost effective
 21 transportation for state employees;

22

23 (iv) An analysis of costs versus utilization of state
 24 aircraft.

25

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 5. In addition to the requirements of W.S. 10-3-601, the Wyoming
2 aeronautics commission shall expend appropriated funds associated with
3 this footnote to enter into agreements to provide financial assistance to
4 persons doing business or who will do business in the state, to economic
5 development organizations within the state, to joint powers boards or to
6 other entities formed to provide for enhanced air service to communities
7 in Wyoming.

8

9 6. The department of transportation shall relocate the mountain man and
10 Indian statues from the Frank Norris visitor center to the roundabouts at
11 the high plains interchange or near the southeast Wyoming welcome center,
12 including lighting and foundation construction.

13

14 7. Any general funds remaining in the railroad quiet zone account
15 established by footnote in the agency's 2011-2012 biennial budget shall
16 not revert to the general fund until June 30, 2016. This footnote is
17 effective immediately.

18

19 8. The department shall develop a plan to mitigate impacts on
20 noninterstate highways in the state with emphasis on highly traveled
21 roads, especially those with truck and industrial or commercial traffic.
22 The department shall identify opportunities for safety improvements
23 through the use of, but not limited to, passing and turning lanes. The
24 plan shall emphasize safety improvements to Wyoming highway 59 from
25 Douglas to Gillette and United States highway 20/26 from Casper to

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 Shoshoni. The plan shall be submitted to the joint appropriations interim
 2 committee and to the joint transportation, highways and military affairs
 3 interim committee by September 15, 2015.

4
 5 9. (a) Any funds deposited to the highway fund which are attributable to
 6 the increase in fuel taxes as provided in 2013 Wyoming Session Laws,
 7 Chapter 49, shall be separately accounted for by the department of
 8 transportation.

9
 10 (b) Any funds deposited to the highway fund which are attributable
 11 to the increase in fuel taxes provided in 2013 Wyoming Session Laws,
 12 Chapter 49 shall supplement and shall not supplant funds budgeted by the
 13 transportation commission for purposes of maintenance, construction and
 14 reconstruction of state highways.

15
 16 (c) The department of transportation shall provide a comprehensive
 17 report to the joint appropriations interim committee and to the joint
 18 transportation, highways and military affairs interim committee on or
 19 before November 1, 2015 on the condition of the state highway system and
 20 projected revenue requirements to maintain the current condition of the
 21 state highway system.

22
 23 (d) If 2015 HB0100 is enacted into law, this footnote is repealed.

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
10. <u>Of this other funds appropriation, two million dollars</u>				
<u>(\$2,000,000.00) S4 shall only be expended for planning and design of</u>				
<u>twenty (20) passing lanes to improve safety and mobility on state highways</u>				
<u>including Wyoming highway 59 from Douglas to Gillette and United States</u>				
<u>highway 20/26 from Casper to Shoshoni. In addition to the funds</u>				
<u>appropriated, the transportation commission shall direct ten million</u>				
<u>dollars (\$10,000,000.00) in federal highway safety funds or a like amount</u>				
<u>from state funds for construction associated with improvements designed</u>				
<u>under this footnote.</u>				

10

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 048. DEPARTMENT OF HEALTH 1.,2.			
3				
4	PROGRAM			
5	Directors Office 3.	18,562,359	1,950,710	188,257 SR 20,701,326
6	Health Care Financing 4.,5.,	597,546,480	696,869,039	32,390,991 SR
7	6.,20.,21.,22.	<u>602,671,794</u>	<u>718,976,482</u>	<u>33,066,991</u> SR
8			542,500 TT	1,327,349,010
9				<u>1,355,257,767</u>
10	Public Health 7.,8.,9.,10.,23.	47,739,567	60,642,179	80,063 A4
11		<u>48,853,694</u>		
12			18,196,874 SR	
13			<u>18,396,874</u> SR	
14			12,437,267 TT	139,095,950
15				<u>140,410,077</u>
16	Behavioral Health 4.,11.,12.,	255,720,712	18,108,033	49,947,844 SR
17	13.,14.,15.,16.,17.	<u>256,338,185</u>		
18			815,014 T3	
19			334,025 T4	
20			17,516,863 TT	342,442,491
21				<u>343,059,964</u>
22	Aging 18.,19.	37,918,251	17,231,493	8,801,563 SR 63,951,307
23				
24	TOTALS	<u>957,487,369</u>	<u>794,801,454</u>	<u>141,251,261</u> <u>1,893,540,084</u>
25		<u>964,344,283</u>	<u>816,908,897</u>	<u>142,127,261</u> <u>1,923,380,441</u>
26				
27				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	1,358 1,359			
3 Part Time	71			
4 TOTAL	1,429 1,430			

5

6 1. The department of health is authorized to transfer twenty-eight
 7 thousand two hundred eight dollars (\$28,208.00) in general fund
 8 appropriations which have not reverted from the 2009-2010 biennium to the
 9 general fund appropriation for the 2007-2008 biennium for the department
 10 of health and seventy-seven thousand sixty-four dollars (\$77,064.00) in
 11 general fund appropriations which have not reverted from the 2009-2010
 12 biennium to the general fund appropriation for the 2011-2012 biennium for
 13 the department of health in order to reconcile and close these biennial
 14 appropriations. This footnote is effective immediately.

15

16 2. Employees shall be charged for any meal provided to employees of any
 17 Wyoming department of health institution through the institution's food
 18 service operations. Meals shall be priced to recover the institution's
 19 full cost of providing the meals.

20

21 3. With the resources provided by this line item the department shall
 22 conduct a study to define the impact of independent hospitals. The study
 23 shall determine the cost shift from Medicare, Medicaid and indigent care
 24 and define the impact that new independent hospitals will have on existing
 25 hospitals if the new hospitals do not treat Medicare, Medicaid or indigent

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 patients. The study shall be submitted to the joint labor, health and
 2 social services interim committee not later than September 1, 2014.

3

4 4. Of this general fund appropriation, a total of one hundred thousand
 5 dollars (\$100,000.00) shall only be expended through ~~developmental~~
 6 ~~programs~~ the behavioral health division of the department of health for
 7 hearing aids for early childhood intervention Wyoming residents from birth
 8 through completion of high school.

9

10 5. Not later than August 1, 2014, February 1, 2015, August 1, 2015, and
 11 February 1, 2016, the department of health shall report to the joint
 12 appropriations interim committee and the joint labor, health and social
 13 services interim committee regarding the total Medicaid enrollees, new
 14 enrollees from the prior six (6) month period, and new enrollees since
 15 January 1, 2014. To the extent possible, the department shall categorize
 16 the enrollees by programmatic qualification.

17

18 ~~6. For reimbursement rates for nursing facility services, no cost-of-~~
 19 ~~living adjustment or other increase in rates shall be provided in the~~
 20 ~~2015-2016 biennium without specific legislative action approving the~~
 21 ~~increase unless the adjustment or increase is required by law.~~

22

23 7. Of this general fund appropriation, ten thousand dollars (\$10,000.00)
 24 shall only be expended by the department for purposes of contracting for
 25 provision of services at camps for survivors of childhood

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 cancers. Notwithstanding any other provision of law, this appropriation
 2 shall not be transferred or expended for any other purpose and any
 3 unexpended, unobligated funds remaining from this appropriation shall
 4 revert as provided by law on June 30, 2016. This appropriation shall not
 5 be included in the department of health's 2017-2018 standard budget
 6 request.

7

8 8. The public health laboratory is authorized to charge fees for testing
 9 services provided to other state agencies, local law enforcement entities
 10 and other individuals or organizations. The department is authorized to
 11 deposit all fees received pursuant to this footnote into a special revenue
 12 account. The department shall not charge fees until it has promulgated
 13 rules establishing a fee schedule. Fees shall be set in an amount
 14 sufficient to recoup the department's cost of providing services. No
 15 monies deposited into this account shall be expended until appropriated by
 16 the legislature. The public health laboratory shall make its personnel
 17 available for driving under the influence trials.

18

19 9. In any contract executed by the Wyoming department of health for the
 20 provision of community prevention services, the department shall retain
 21 the express contractual right to redirect contract funding as appropriate
 22 and otherwise legally permissible to address emergent issues and critical
 23 prevention services needs.

24

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 10. Of this general fund appropriation, five hundred thousand dollars
 2 (\$500,000.00) shall only be expended for the continued development and
 3 implementation of a statewide health information exchange.

4

5 11. Of this tobacco settlement trust income account appropriation, four
 6 million eight hundred thousand dollars (\$4,800,000.00) is effective
 7 immediately.

8

9 12. (a) The department of health shall, in conjunction with the
 10 department of education, identify whether federal maintenance of effort
 11 levels for the Individuals with Disabilities Education Improvement Act of
 12 2004, Part B have been met for the period July 1, 2012 through June 30,
 13 2014.

14

15 (b) The department of health shall identify and transfer the funds
 16 necessary from within its 2013-2014 biennial budget to ensure all federal
 17 maintenance of effort levels for the Individuals with Disabilities
 18 Education Improvement Act of 2004, Part C have been met for the period
 19 July 1, 2012 through June 30, 2014.

20

21 (c) The department of health shall, in conjunction with the
 22 department of education, identify whether federal maintenance of effort
 23 levels for the Individuals with Disabilities Education Improvement Act of
 24 2004, Part B and Part C will be met for the period July 1, 2014 through
 25 June 30, 2016, within the amounts appropriated in this act, including

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 identification of any additional funds or flexibility necessary to
 2 maintain the federal maintenance of effort levels.

3

4 (d) The department of health shall report to the joint labor,
 5 health and social services interim committee and the joint appropriations
 6 interim committee not later than October 1, 2014 regarding actions taken
 7 in response to and findings from subsections (a), (b) and (c) of this
 8 footnote.

9

10 (e) The attorney general shall provide an opinion to the joint
 11 labor, health and social services interim committee and the joint
 12 appropriations interim committee regarding whether federal maintenance of
 13 effort levels for the Individuals with Disabilities Education Improvement
 14 Act of 2004, Part B and Part C have been met by Wyoming for the period
 15 July 1, 2013 through June 30, 2014.

16

17 (f) This footnote is effective immediately.

18

19 13. Any payment made by the department of health from general funds or
 20 tobacco settlement trust income account funds appropriated shall be a
 21 payment of last resort for mental health care services rendered, and the
 22 department shall reduce any payment to mental health care service
 23 providers for services described in this footnote by all other public and
 24 private sources which are available. This footnote is effective July 1,
 25 2015.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1

2 14. The department of health is authorized to offer one-time severance
3 payments to employees, including permanent food service workers, of the
4 Wyoming life resource center in order to align the number of filled
5 positions with the needs of the facility. No severance payments shall be
6 structured in such a manner as to increase the liability of the Wyoming
7 retirement system. The total funds available for severance payments shall
8 be limited to vacancy savings within the 100 series, personal services,
9 appropriated for the Wyoming life resource center. All positions for which
10 severance payment is made shall not be included within the department's
11 2017-2018 standard budget request.

12

13 15. The general fund appropriation for mental health and substance abuse
14 units within this program, not including unit 2509 residential substance
15 abuse, in amounts as determined by the director are hereby reduced by five
16 hundred thousand dollars (\$500,000.00), and the general fund appropriation
17 for unit 2509, residential substance abuse, is hereby increased by five
18 hundred thousand dollars (\$500,000.00) from the department of health's
19 2015-2016 standard budget request. The amount of five hundred thousand
20 dollars (\$500,000.00) is to be transferred into the residential substance
21 abuse budget for the purpose of enhancing substance abuse transitional
22 beds in those areas of the state that demonstrate highest need as
23 determined through an application process.

24

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
<p>1 16. Notwithstanding W.S. 9-4-303(a), the department is authorized to</p> <p>2 deposit all monies and income received and collected by the Wyoming state</p> <p>3 hospital at Evanston into a special revenue account from July 1, 2014</p> <p>4 through June 30, 2016. The department shall expend this revenue to correct</p> <p>5 life safety code problems, pay for the cost of emergency detentions</p> <p>6 pursuant to W.S. 25-10-109, pay for the costs of involuntary</p> <p>7 hospitalizations pursuant to W.S. 25-10-110, and remediate conditions as</p> <p>8 identified in the Chris S. Stipulated Settlement Agreement by the division</p> <p>9 of behavioral health, approved by the Wyoming department of health</p> <p>10 director and reported to the governor. If any single capital project is</p> <p>11 anticipated to or does exceed two hundred thousand dollars (\$200,000.00),</p> <p>12 it shall be approved by the state building commission. The department</p> <p>13 shall report to the joint appropriations interim committee not later than</p> <p>14 November 1 of each year detailing expenditures under this footnote.</p>				
<p>15</p> <p>16 17. Of this general fund appropriation, ten thousand dollars (\$10,000.00)</p> <p>17 shall only be expended by the department to hold a training conference for</p> <p>18 developmental disability Medicaid waiver benefits. The department shall</p> <p>19 coordinate with the Wyoming department of workforce services, department</p> <p>20 of family services, Wyoming department of education, office of the</p> <p>21 superintendent of public instruction, governor's council on developmental</p> <p>22 disabilities, early intervention council and other developmental</p> <p>23 disability advocacy groups to develop and host the training</p> <p>24 conference. The department shall invite to the training conference</p> <p>25 persons with disabilities, parents and guardians of persons with</p>				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 disabilities, providers, the state agencies listed above and the agency
 2 employees who work with developmental disabilities and economic
 3 development specialists.

4

5 18. Notwithstanding W.S. 9-4-303(a), for the period beginning July 1,
 6 2014 and ending June 30, 2016, the department is authorized to deposit all
 7 monies and income received or collected by the retirement center located
 8 in Basin for care of patients into the special revenue fund. The funds
 9 collected shall only be expended to fund the operation of the retirement
 10 center.

11

12 19. Of this general fund appropriation, four hundred eighty thousand
 13 dollars (\$480,000.00) shall only be distributed through the existing
 14 funding distribution model to senior centers. These funds shall not be
 15 transferred or expended for any other purpose and any unexpended,
 16 unobligated funds remaining from funds associated with this footnote shall
 17 revert as provided by law on June 30, 2016.

18

19 20. (a) Of this appropriation, one million dollars (\$1,000,000.00) in
 20 general funds and one million dollars (\$1,000,000.00) in federal funds
 21 shall be used to increase provider reimbursement rates in order to raise
 22 the hourly or daily rates in adult developmental disability community-
 23 based programs for the period beginning April 1, 2015 and ending June 30,
 24 2016.

25

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 (b) Of this appropriation, five hundred thousand dollars
2 (\$500,000.00) in general funds and five hundred thousand dollars
3 (\$500,000.00) in federal funds shall be used to increase provider
4 reimbursement rates in order to raise the hourly or daily rates in adult
5 developmental disability community-based programs for the period beginning
6 April 1, 2015 and ending June 30, 2016. This subsection is repealed if
7 2015 HB0058 is enacted into law.

8
9 (c) Notwithstanding any other provision of law, these funds shall
10 not be transferred or expended for any other purpose and any unexpended,
11 unobligated funds remaining from this appropriation shall revert as
12 provided by law on June 30, 2016. This appropriation shall serve as an
13 installment on current provider reimbursement rates pending the
14 department's rebasing study for developmental disability community-based
15 programs.

16
17 21. Of this general fund appropriation, seventeen thousand eight hundred
18 seventy-one dollars (\$17,871.00) shall only be expended to increase the
19 daily reimbursement rate to hospice facilities for room and board.

20
21 22. Of this appropriation, sixteen million nine hundred thousand dollars
22 (\$16,900,000.00) FF in federal funds and six hundred seventy-six thousand
23 dollars (\$676,000.00) SR in other funds shall only be used in support of a
24 tribal health uncompensated care waiver. The waiver and the state's
25 financial commitment shall be limited to the funds made available by the

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1	<u>federal government and subject to an agreement with the tribal business</u>			
2	<u>councils and Indian health services to reimburse the state for any state-</u>			
3	<u>incurred administrative costs, including one (1) full-time position. As a</u>			
4	<u>result of this appropriation, the state shall not accept any obligation</u>			
5	<u>for continued funding of the uncompensated care waiver in the absence of</u>			
6	<u>federal funds or reimbursed administrative funds.</u>			
7				
8	<u>23. Of this general fund appropriation, one million one hundred fourteen</u>			
9	<u>thousand one hundred twenty-seven dollars (\$1,114,127.00) shall only be</u>			
10	<u>distributed for public health nursing to Natrona and Sweetwater counties.</u>			
11				
12	Section 049. DEPARTMENT OF FAMILY SERVICES			
13				
14	PROGRAM			
15	Services ^{1.}	105,548,391	30,409,166	2,059,791 SR
16		<u>106,217,991</u>	<u>30,459,566</u>	
17			6,351,096 TT	144,368,444
18				<u>145,088,444</u>
19	Assistance ^{2.,3.}	52,797,858	83,815,632	1,908,844 SR
20		<u>52,728,258</u>	<u>83,765,232</u>	<u>138,522,334</u>
21				
22	TOTALS	158,346,249	114,224,798	10,319,731
23		<u>158,946,249</u>		<u>282,890,778</u>
24				<u>283,490,778</u>

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	695			
3 Part Time	<u>21</u>			
4 TOTAL	716			

5

6 1. Through the period ending June 30, 2016, the department shall limit
 7 the overall capacity of residential treatment and group home beds to a
 8 number that shall not exceed the combined number of certified beds on
 9 January 1, 2012.

10

11 2. Of this federal funds appropriation, two hundred seventy-four thousand
 12 dollars (\$274,000.00) shall only be expended for fatherhood mentorship
 13 programs during the fiscal period beginning July 1, 2014 and ending June
 14 30, 2016.

15

16 3. (a) In accordance with W.S. 42-2-103(d), the state supplemental
 17 security income monthly payment amount for the period beginning July 1,
 18 2014 and ending June 30, 2016 shall be as follows:

19

20 (i) \$25.00 for an individual living in his own household;

21

22 (ii) \$27.80 for each member of a couple living in their own
 23 household;

24

25 (iii) \$28.72 for an individual living in the household of
 26 another;

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	(iv)	\$30.57	for each member of a couple living in the	
3	household of another.			
4				
5	Section 051. LIVESTOCK BOARD			
6				
7	PROGRAM			
8	Administration	1,873,312	43,092	508,590 SR 2,424,994
9	Animal Health	1,985,846		1,985,846
10	Brucellosis	1,043,488	382,000	1,425,488
11	Estrays ^{1.}	50,000		50,000
12	Brand Inspection	3,246,986		7,005,719 SR 10,252,705
13	Predator Control Fees			1,900,000 SR 1,900,000
14				<u>2,105,212 SR 2,105,212</u>
15	Animal Id			
16				
17	TOTALS	8,199,632	425,092	9,414,309 18,039,033
18				<u>9,619,521 18,244,245</u>
19				
20	AUTHORIZED EMPLOYEES			
21	Full Time	20		
22	Part Time	<u>0</u>		
23	TOTAL	20		
24				

25 1. Of this general fund appropriation, fifty thousand dollars
26 (\$50,000.00) shall be used to pay for the increased costs associated with

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 the management of estray and abandoned animals and animals impounded by				
2 the board pursuant to W.S. 11-29-114. Prior approval of the livestock				
3 board shall be required before expenditure of funding for the purposes				
4 specified in this footnote. Notwithstanding any other provision of law,				
5 this appropriation shall not be transferred or expended for any other				
6 purpose and any unexpended, unobligated funds remaining from this				
7 appropriation shall revert as provided by law on June 30, 2016.				
8				
9 Section 053. DEPARTMENT OF WORKFORCE SERVICES				
10				
11 PROGRAM				
12 Admin. & Support ¹	17,117,212	22,325,065	2,049,445 EF	
13	<u>17,127,212</u>			
14			6,940,150 SR	48,431,872
15				<u>48,441,872</u>
16 Vocational Rehab.	5,293,448	27,521,064	2,235,841 SR	35,050,353
17 Unemployment Insurance		15,550,055	1,086,951 EF	
18			500,000 S5	
19			8,932,861 SR	26,069,867
20 Labor Standards	2,422,121			2,422,121
21 Workers' Safety and Comp		3,708,824	46,242,750 EF	49,951,574
22				
23 TOTALS	<u>24,832,781</u>	69,105,008	67,987,998	<u>161,925,787</u>
24	<u>24,842,781</u>			<u>161,935,787</u>
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	555			
3 Part Time	<u>0</u>			
4 TOTAL	555			
5				
6 1. Of this other funds appropriation, two million dollars (\$2,000,000.00)				
7 SR is effective immediately.				
8				
9 Section 060. STATE LANDS AND INVESTMENTS ^{2.}				
10				
11 PROGRAM				
12 Operations	14,263,448	32,914,238	589,200 S5	
13	<u>13,291,469</u>	<u>31,149,686</u>		
14			3,163,225 SR	
15			<u>5,899,756</u> SR	50,930,111
16 Forestry ^{3.,4.}	8,002,191	525,704	4,000,000 S0	
17			2,226,000 SR	14,753,895
18 County Emerg. Fire Suppr.			2,580,000 SR	2,580,000
19 Fire	5,016,628	4,077,690		9,094,318
20 Mineral Royalty Grants ^{5.}			30,400,000 S4	30,400,000
21 Federal Forestry Grants		6,150,000		6,150,000
22 Transp. Enterprise Fund			2,000,000 SR	2,000,000
23				
24 TOTALS	27,282,267	43,667,632	44,958,425	115,908,324
25	<u>26,310,288</u>	<u>41,903,080</u>	<u>47,694,956</u>	
26				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	96			
3 Part Time	<u>4</u>			
4 TOTAL	100			

5

6 2. The chief information officer, shall consider options and provide
7 recommendations regarding the highest and best use of fiber optic lines
8 owned by the state and situated west of Laramie, including consideration
9 of sale and shall report findings to the joint appropriations interim
10 committee and the joint minerals, business and economic development
11 interim committee not later than October 31, 2014.

12

13 3. Of this general fund appropriation up to one hundred seventy-five
14 thousand dollars (\$175,000.00) shall only be expended for one (1)
15 authorized at-will employee contract position to work in cooperation with
16 the federal bureau of land management in order to assist with bureau of
17 land management timber sales in Carbon, Albany or Sweetwater counties for
18 the period beginning July 1, 2014 and ending June 30, 2016. These funds
19 shall only be expended as outlined in a memorandum of agreement between
20 the forestry division of the office of state lands and investments and the
21 bureau of land management. Personnel funded under this footnote shall
22 remain under the exclusive control and supervision of the forestry
23 division. Notwithstanding any other provision of law, this appropriation
24 shall not be transferred or expended for any other purpose and any
25 unexpended, unobligated funds remaining from this appropriation shall
26 revert as provided by law on June 30, 2016. Neither this appropriation

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 nor the position associated with this footnote shall be included in the
 2 office of state lands and investments' 2017-2018 standard budget request.

3

4 4. Of this other funds appropriation, four million dollars
 5 (\$4,000,000.00) is appropriated from the emergency fire suppression
 6 account created by W.S. 36-1-402(a). Of this appropriation, one million
 7 dollars (\$1,000,000.00) shall only be expended during the period beginning
 8 July 1, 2014 and ending June 30, 2015, and an additional one million
 9 dollars (\$1,000,000.00) shall be available for expenditure at the
 10 direction of the governor for the period beginning July 1, 2014 and ending
 11 June 30, 2015 for the purpose of pine bark beetle mitigation. Of this
 12 appropriation, one million dollars (\$1,000,000.00) shall only be expended
 13 during the period beginning July 1, 2015 and ending June 30, 2016, and an
 14 additional one million dollars (\$1,000,000.00) shall be available for
 15 expenditure at the direction of the governor for the period beginning July
 16 1, 2015 and ending June 30, 2016 for the purpose of pine bark beetle
 17 mitigation. The division may utilize the expertise and staff of the
 18 emergency insect management committee created pursuant to Title 11,
 19 Chapter 5, Article 4 of the Wyoming Statutes while expending funds under
 20 this footnote. These funds may be expended on private, state or federal
 21 lands pursuant to memoranda of agreement entered into by the division and
 22 any local, state or federal agency.

23

24 5. (a) Notwithstanding W.S. 9-4-604(a), for the period beginning July 1,
 25 2014 and ending June 30, 2016, the state loan and investment board shall

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 grant money appropriated in line item mineral royalty grants under this				
2 section only when the board finds the grant is necessary to:				
3				
4 (i) Alleviate an emergency situation which poses a direct and				
5 immediate threat to health, safety or welfare;				
6				
7 (ii) Comply with a federal or state mandate;				
8				
9 (iii) Provide an essential public service; or				
10				
11 (iv) Provide corridor beautification equal matching grants				
12 for highway entrances to Wyoming municipalities.				
13				
14 Section 066. WYOMING TOURISM BOARD				
15				
16 PROGRAM				
17 Wyoming Tourism Board ¹ :	28,550,099		3,600 SR	28,553,699
18	<u>28,590,099</u>			<u>28,593,699</u>
19	_____	_____	_____	_____
20 TOTALS	<u>28,550,099</u>	0	3,600	<u>28,553,699</u>
21	<u>28,590,099</u>			<u>28,593,699</u>
22				
23				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			

5

6 1. (a) Of this general fund appropriation, six hundred twenty thousand
 7 dollars (\$620,000.00) shall only be expended to expand the existing team
 8 Wyoming program and associated tourism benefits as follows:

9

10 (i) Up to one hundred twenty thousand dollars (\$120,000.00) for a
 11 contract administrator of the team Wyoming program and associated travel;

12

13 (ii) Up to one hundred sixty thousand dollars (\$160,000.00) for
 14 college rodeo team sponsorships, not to exceed twenty thousand dollars
 15 (\$20,000.00) for any single team during the 2015-2016 biennium;

16

17 (iii) Up to one hundred twenty thousand dollars (\$120,000.00) to be
 18 expended only ~~for incentive payments for individual rodeo athletes. In~~
 19 ~~order to qualify for incentive payments, student athletes shall maintain~~
 20 ~~at least a 3.0 grade point average to participating institutions for~~
 21 scholarships based upon financial need and academic achievement;

22

23 (iv) Up to thirty thousand dollars (\$30,000.00) for sponsorship of
 24 the high school national finals rodeo;

25

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
1 (v) Up to thirty thousand dollars (\$30,000.00) for sponsorship of				
2 the college national finals rodeo; and				
3				
4 (vi) Up to one hundred sixty thousand dollars (\$160,000.00) to				
5 support regional rodeos at each participating Wyoming public college or				
6 university.				
7				
8 Section 067. UNIVERSITY OF WYOMING <u>1.,2.,14.,15.,16.</u>				
9				
10 PROGRAM				
11 State Aid ^{3.,4.,5.,6.,7.,8.,9.,} <u>17.</u>	356,168,150		1,500,000 S13	357,668,150
12				
13 School of Energy Res.	19,826,596			19,826,596
14 Tier 1 Engineering ^{10.}	8,000,000			8,000,000
15 Endowments ^{11.,12.,13.}	17,500,000			17,500,000
16 NCAR MOU	2,000,000			2,000,000
17	_____	_____	_____	_____
18 TOTALS	403,494,746	0	1,500,000	404,994,746

20 AUTHORIZED EMPLOYEES	
21 Full Time	0
22 Part Time	<u>0</u>
23 TOTAL	0

24

25 1. Not later than October 1, 2014, the trustees of the University of

26 Wyoming shall report to the joint education interim committee and the

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 joint appropriations interim committee on the fiscal, legal and policy
 2 implications of granting reduced tuition status to high school graduates
 3 of neighboring states.

4

5 2. Not later than October 1, 2015, the trustees of the University of
 6 Wyoming shall report to the joint education interim committee and the
 7 joint appropriations interim committee on potential complete
 8 reconstruction of Crane Hall, Downey Hall, Hill Hall, McIntyre Hall, Orr
 9 Hall and White Hall collectively or separately. The report shall include
 10 cost estimates for construction and operations, student affordability,
 11 potential timing and options for financing the reconstruction, and a
 12 review of housing options and costs at comparable universities.

13

14 3. Of this general fund appropriation one hundred thousand dollars
 15 (\$100,000.00) shall only be expended by the University of Wyoming
 16 intercollegiate athletics department for the purpose of providing
 17 increased training, support, coaching and recruitment of rodeo club
 18 athletes to the University of Wyoming. The University of Wyoming shall
 19 report not later than November 1, 2014 on the regulatory and financial
 20 feasibility of transitioning the rodeo club team to the intercollegiate
 21 athletics department. Notwithstanding any other provision of law, this
 22 appropriation shall not be transferred or expended for any other purpose
 23 and any unexpended, unobligated funds remaining from this appropriation
 24 shall revert as provided by law on June 30, 2016. This appropriation shall
 25 not be included in the university's 2017-2018 standard budget request.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2 4. Of this general fund appropriation one hundred thousand dollars
3 (\$100,000.00) shall only be expended for the purpose of reducing amounts
4 charged for university room and board services to Wyoming high school
5 students attending athletic and other extracurricular camps and events
6 held at the university, in order for those students to be afforded the
7 opportunity to visit and become familiar with the university campus.
8 Notwithstanding any other provision of law, this appropriation shall not
9 be transferred or expended for any other purpose and any unexpended,
10 unobligated funds remaining from this appropriation shall revert as
11 provided by law on June 30, 2016. This appropriation shall not be included
12 in the university's 2017-2018 standard budget request.

13

14 5. (a) Of this general fund appropriation, two million dollars
15 (\$2,000,000.00) shall only be expended for the purpose of providing a
16 state match for funds received by the university from athletic booster
17 organizations or individuals donating funds to be used solely for athletic
18 programs. Not more than one million dollars (\$1,000,000.00) shall be
19 available for the period beginning July 1, 2014 and ending June 30, 2015,
20 and not more than one million dollars (\$1,000,000.00) shall be available
21 for the period beginning July 1, 2015 and ending June 30, 2016. This
22 appropriation shall be retained by the state treasurer for distribution in
23 accordance with the provisions of this footnote and only be expended for
24 the purposes of:

25

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 (i) Authorized recruitment of prospective student athletes to the
 2 university and expenses associated with participation in intercollegiate
 3 athletics including summer school attendance, nutrition, ~~and~~ tutoring,
 4 team travel and costs directly related to participation in competition;

5
 6 (ii) Athletic training equipment.

7
 8 (b) None of these funds shall be used for salaries or capital
 9 construction projects.

10
 11 (c) To the extent funds are available from this appropriation, on a
 12 quarterly basis the state treasurer shall match each cash or cash
 13 equivalent contribution actually received by the University of Wyoming for
 14 the purposes specified in this footnote for the period July 1, 2014
 15 through March 31, 2015 by distributing to the university an amount equal
 16 to one-half (1/2) of the amount of qualifying contributions for the
 17 quarter. During the period April 1, 2015, through June 30, 2016, the
 18 distributions shall be in an amount equal to the amount of qualifying
 19 contributions for the quarter. The university shall provide reports of
 20 contributions received as required by the treasurer to implement this
 21 footnote.

22
 23 (d) Notwithstanding any other provision of law, this appropriation
 24 shall not be transferred or expended for any other purpose not specified
 25 in this footnote and any unexpended, unobligated funds remaining from this

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 appropriation shall revert as provided by law on June 30, 2016. This
 2 appropriation shall not be included in the university's 2017-2018 standard
 3 budget request.

4

5 6. Of this general fund appropriation one million
 6 dollars (\$1,000,000.00) shall only be ~~available for expenditure if the~~
 7 ~~University of Wyoming's fall 2015 end of semester official enrollment of~~
 8 ~~on campus students in Laramie is at least six hundred (600) higher than~~
 9 ~~the fall 2013 end of semester official enrollment of on-campus students in~~
 10 Laramie expended if matched by three million dollars (\$3,000,000.00) in
 11 other university funds for management reporting and fiscal control
 12 improvements, including staffing needs, as proposed by the university and
 13 in accordance with the recommendations contained in the January 5, 2015
 14 management audit report on file with the legislative service office. In
 15 its 2017-2018 budget request, the university shall report on expenditure
 16 of these funds, including the source and amount of university funds
 17 comprising the three million dollar (\$3,000,000.00) match required by this
 18 footnote, the total anticipated cost of the fiscal control and management
 19 reporting project, including a timeline, a plan to finance the project
 20 with a proportional amount of non-general funds and a plan to reclassify
 21 existing bookkeeping and administrative personnel for operation of the
 22 fiscal control and management reporting system, including an estimate of
 23 the number of positions to be reclassified. This appropriation of one
 24 million dollars (\$1,000,000.00) shall not be included in the university's

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 2017-2018 standard budget request but may be included in an exception
 2 request.

3
 4 7. Before proceeding with construction, the University of Wyoming's level
 5 III architectural design documents for the energy and engineering research
 6 facility (high bay) shall be reviewed and approved by the governor, in
 7 consultation with and upon the recommendations of the Wyoming governor's
 8 energy engineering and STEM integration task force. Upon the governor's
 9 satisfaction that the task force's recommendations have been complied
 10 with, the governor is directed to authorize the release of the funds to
 11 allow the university to move forward with the construction of the energy
 12 and engineering research facility.

13
 14 8. Not later than November 1, 2014, the University of Wyoming, in
 15 consultation with the Wyoming community college commission and each
 16 community college, shall report to the joint education interim committee
 17 and the joint appropriations interim committee on the institutional and
 18 administrative changes needed to ensure credits earned at community
 19 colleges will transfer to the University of Wyoming and to the pursuit of
 20 an accredited degree program within the University of Wyoming. This
 21 footnote is effective immediately.

22
 23 9. Of this other funds appropriation, one million five hundred thousand
 24 dollars (\$1,500,000.00) S13 shall be ~~deposited in an account within the~~
 25 ~~state auditor's office. The state auditor shall release the funds to the~~

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 ~~University of Wyoming in a ratio of one and one-half (1.5) to one (1) for~~
2 ~~each dollar dedicated by the University of Wyoming used~~ exclusively for
3 expenditure on student wireless and networking systems and related storage
4 and services as requested by the university in its 2015-2016 budget
5 request. ~~The minimum distributions pursuant to this footnote shall be in~~
6 ~~increments of one hundred fifty thousand dollars (\$150,000.00), prior to~~
7 ~~the final distribution.~~

8

9 10. Of this general fund appropriation, eight million dollars
10 (\$8,000,000.00) shall only be expended for the purpose of funding new
11 academic programs associated with the tier 1 initiative at the college of
12 engineering and applied sciences. The university shall not reduce its
13 funding to the college of engineering, or reduce the college's
14 proportionate share of the block grant allocation. The university shall
15 include the amount required to fund the tier 1 engineering program
16 including ~~the university's matching share~~ an amount that the university
17 will contribute from its own funds in its 2017-2018 standard budget
18 request. Of this general fund appropriation, one hundred fifty thousand
19 dollars (\$150,000.00) is effective immediately.

20

21 11. Of this general fund appropriation, five million dollars
22 (\$5,000,000.00) shall only be expended for the endowment challenge fund
23 program as provided in W.S. 21-16-901 through 21-16-904 and only for the
24 purposes of endowing a chair at the University of Wyoming for petroleum

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 engineering. This appropriation shall not be included in the university's
 2 2017-2018 standard budget request.

3

4 12. Of this general fund appropriation, seven million five hundred
 5 thousand dollars (\$7,500,000.00) shall only be expended for the academic
 6 facilities challenge fund as provided in W.S. 21-16-1401 through
 7 21-16-1403 and only for the purposes of a high bay research facility.
 8 Notwithstanding W.S. 21-16-1403(a)(i) authorized expenditures for this
 9 appropriation shall also include instruments, equipment, facilities and
 10 research support at the high bay research facility.

11

12 13. Of this general fund appropriation, five million dollars
 13 (\$5,000,000.00) shall only be expended for the endowment challenge fund
 14 program as provided in W.S. 21-16-901 through 21-16-904. Endowments
 15 eligible to be funded by these matching funds shall be for disciplines
 16 identified in a plan approved by the University of Wyoming board of
 17 trustees, which plan shall contain an emphasis on disciplines directly
 18 related to Wyoming's economy, except up to fifty thousand dollars
 19 (\$50,000.00) of unobligated, uncommitted funds appropriated in this
 20 footnote, is designated for matching gifts made for graduate
 21 assistantships and academic support within the communications and
 22 journalism department in accordance with W.S. 21-16-901 through 21-16-904.

23

24 14. The trustees of the University of Wyoming, in conjunction with the
 25 trustees of the northern Wyoming community college district and members of

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 the Gillette college advisory board, shall assess opportunities and costs
2 associated with establishing a four-year degree in elementary education at
3 the northern Wyoming community college district, Gillette college campus.
4 The university shall report to the joint appropriations interim committee
5 and joint education interim committee no later than October 1, 2015 on the
6 programmatic, facility, personnel and budgetary needs of such a program,
7 potential sources of state and local revenue, projected enrollment and
8 opportunities and challenges identified with curriculum and faculty
9 integration.

10
11 15. The University of Wyoming shall assess opportunities and costs
12 associated with establishing four-year degree programs in Jackson
13 including but not limited to, business majors and majors broadly related
14 to environmental science. The university shall report to the joint
15 appropriations interim committee and joint education interim committee no
16 later than October 1, 2015 on the programmatic, facility, personnel and
17 budgetary needs of such programs, potential sources of state, local and
18 private revenue for the program, projected enrollment and opportunities
19 and challenges identified with curriculum and faculty integration.

20
21 16. The University of Wyoming administration and nursing program faculty
22 and administrators, in conjunction with administrators and nursing program
23 faculty from all interested community colleges, shall assess alternatives
24 to deliver a baccalaureate nursing degree program administered by the
25 University of Wyoming at one (1) or more community college campuses in the

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 most efficient and cost-effective manner possible. The university shall
2 report to the joint appropriations interim committee, joint labor health
3 and social services interim committee and joint education interim
4 committee no later than October 1, 2015 on the programmatic, facility,
5 personnel and budgetary needs of such a program, potential sources of
6 state, local and private revenue for the program, projected enrollment and
7 opportunities and challenges identified with curriculum and faculty
8 integration.

9
10 17. The University of Wyoming shall establish and fund a sinking fund
11 from direct or indirect fees, to the extent allowed by the granting
12 authority, on all research grants for which the University of Wyoming king
13 air research aircraft is used. The university shall determine and
14 establish appropriate fees to direct to the sinking fund for aircraft and
15 engine replacement, recognizing the remaining life of each. The
16 university shall report to the joint appropriations interim committee no
17 later than October 1, 2015 on the established fees and estimated annual
18 amount of funding that will be generated from fees imposed under this
19 footnote over the remaining life of the research aircraft and engine.
20 Proceeds from the sale of the research aircraft, engine or any related
21 research instrumentation shall be credited to the sinking fund.

22

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
Section 077. ENTERPRISE TECHNOLOGY SERVICES				
PROGRAM				
Enterprise Operations	19,590,317			19,590,317
Enterprise Core Svcs. ^{1,2}	22,526,453		9,799,246 S13	
			5,807,864 S5	38,133,563
IT Enhanced Services			51,380,588 IS	51,380,588
			<u>51,191,838 IS</u>	<u>51,191,838</u>
Depreciation Reserve			841,000 IS	841,000
WEN Infrastructure			19,183,670 S5	19,183,670
TOTALS	42,116,770	0	87,012,368	129,129,138
			<u>86,823,618</u>	<u>128,940,388</u>

AUTHORIZED EMPLOYEES

Full Time	284	<u>282</u>
Part Time		<u>1</u>
TOTAL	285	<u>283</u>

1. (a) The unified network is limited to use only by:

(i) The executive, legislative and judicial branches of Wyoming state government, including the University of Wyoming and community colleges; and

(ii) Wyoming public schools and public libraries.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1

2 (b) In relation to use of the unified network, Wyoming state government
3 does not include local government, cities, towns, counties, hospitals,
4 joint powers boards, special districts or other local governmental
5 entities.

6

7 2. Rather than purchasing facilities or providing its own communications
8 services for the creation and operation of the unified network, the state
9 of Wyoming shall purchase services from commercial communications carriers
10 to the fullest extent reasonably feasible.

11

12

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 080. DEPARTMENT OF CORRECTIONS				
2				
3 PROGRAM				
4 WDOC Commissaries			4,402,512 EF	4,402,512
5 WDOC Assistance Fund			972,183 SR	972,183
6 WDOC Inmate Medical	42,227,719			42,227,719
7 WDOC Substance Abuse Trt.		100,000	6,942,859 TT	7,042,859
8 Corrections Operations	23,703,712	222,848	1,198,806 SR	
9			210,962 TT	25,336,328
10 Field Services ^{1.,2.,3.}	37,545,889		4,012,882 TT	41,558,771
11	<u>38,163,389</u>			<u>42,176,271</u>
12 Honor Conservation Camp	17,176,540		73,439 SR	17,249,979
13 Women's Center ^{4.}	17,879,409		61,151 SR	17,940,560
14 Honor Farm	14,408,976		863,371 EF	15,272,347
15 State Penitentiary	68,779,869			68,779,869
16 WY Medium Corr. Inst.	57,704,596		486,785 TT	58,191,381
17				
18 TOTALS	279,426,710	322,848	19,224,950	298,974,508
19	<u>280,044,210</u>			<u>299,592,008</u>
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time ^{5.}	1,271			
23 Part Time	<u>3</u>			
24 TOTAL	1,274			
25				

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 1. Of this general fund appropriation, four hundred thousand dollars
2 (\$400,000.00) shall only be expended for the period beginning July 1, 2014
3 and ending June 30, 2015 to increase alternative incarceration placements
4 at adult community corrections programs. The department of corrections
5 shall include an exception request and justification in the 2015-2016
6 supplemental budget request to the extent additional funds are needed.

7

8 2. Of this general fund appropriation, two hundred seventeen thousand
9 five hundred dollars (\$217,500.00) shall only be expended for the period
10 beginning July 1, 2014 and ending June 30, 2015 to increase funding for
11 split sentencing programs. The department of corrections shall include an
12 exception request and justification in the 2015-2016 supplemental budget
13 request to the extent additional funds are needed.

14

15 3. The department of corrections shall report to the joint appropriations
16 interim committee and joint judiciary interim committee not later than
17 November 1, 2014 on the probation and post prison recidivism rates for all
18 distinct levels of incarceration, split sentencing and adult community
19 corrections placements. The department shall provide recommendations to
20 increase the success rate of probation placements to not less than fifty
21 percent (50%) and the success rate for post-prison placements to not less
22 than sixty-three percent (63%) for adult community corrections placements.
23 The report shall also include the number of participants in the split
24 sentencing program over each of the last five (5) years and the number of

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 reoffenders who participated in the split sentencing program over each of
 2 the last three (3) years.

3

4 4. The department of corrections shall report to the joint judiciary
 5 interim committee and the joint appropriations interim committee regarding
 6 utilization of the mother/child program at the women's center not later
 7 than November 1, 2014.

8

9 5. Of the authorized full-time employees, two (2) full-time vacant
 10 positions shall be reclassified to the women's center as a case team
 11 leader and a case worker.

12

13

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 101. SUPREME COURT				
2				
3 PROGRAM				
4 Administration	8,560,678	607,455	3,062,110 SR	12,230,243
5			<u>3,162,110</u> SR	<u>12,330,243</u>
6 Judicial Nominating Comm.	21,001			21,001
7 Law Library	1,398,308			1,398,308
8 Circuit Courts	28,842,804			28,842,804
9 Court Automation ¹	4,956,249		3,949,352 SR	8,905,601
10 Judicial Retirement	2,313,196			2,313,196
11 Board of Judicial Policy	708,341			708,341
12				
13 TOTALS	46,800,577	607,455	7,011,462	54,419,494
14			<u>7,111,462</u>	<u>54,519,494</u>

16 AUTHORIZED EMPLOYEES	
17 Full Time	203
18 Part Time	<u>28</u>
19 TOTAL	231

21 1. Of this general fund appropriation, two hundred eighty thousand
 22 dollars (\$280,000.00) shall only be expended ~~once~~ as an equal amount of
 23 funding in not less than ten thousand dollar (\$10,000.00) increments from
 24 ~~private~~ other sources is received by the supreme court for purposes of
 25 developing a supreme court learning center. Notwithstanding any other
 26 provision of law, this appropriation shall not be transferred or expended

APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
1 for any other purpose not specified in this footnote and any unexpended,				
2 unobligated funds remaining from this appropriation shall revert as				
3 provided by law on June 30, 2016.				
4				
5 Section 167. UW - MEDICAL EDUCATION <u>2.</u>				
6				
7 PROGRAM				
8 Family Practice Residency	20,392,806		10,686,062 SR	31,078,868
9 WWAMI Medical Education ^{1.} <u>3.</u>	12,515,926			12,515,926
10			<u>801,800 SR</u>	<u>13,317,726</u>
11 Dental Contracts	4,876,597			4,876,597
12 Nursing Program	225,000			225,000
13	_____	_____	_____	_____
14 TOTALS	38,010,329	0	10,686,062	48,696,391
15			<u>11,487,862</u>	<u>49,498,191</u>

17 AUTHORIZED EMPLOYEES		
18 Full Time	138	
19 Part Time	23 <u>30</u>	
20	_____	
21 TOTAL	161 <u>168</u>	

23 1. The University of Wyoming shall conduct a review of the changes in the
 24 curriculum for the WWAMI program. The review shall consider whether the
 25 changes favorably or adversely affect the medical education of WWAMI
 26 students and shall consider if an appropriate balance is retained among

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 relevant classroom education, practice including rural practice experience
 2 and teaching hospital experience. The university shall conduct the review
 3 and present it to a review panel of at least seven (7) but not more than
 4 fifteen (15) members appointed by the university president. A majority of
 5 the review panel shall be physicians in clinical practice in Wyoming. The
 6 panel may recommend that the university negotiate changes in the proposed
 7 curriculum, may recommend changes at the university to support the new
 8 curriculum and may recommend that the university consider affiliating with
 9 a different medical school. The review and the recommendations of the
 10 review panel shall be submitted to the board of trustees and the joint
 11 labor, health and social services interim committee on or before a date
 12 set by the trustees, which shall not be later than October 1, 2015.

13

14 2. Funds appropriated for 100 series personal services for section 167
 15 may be transferred and expended for contract services for instructors,
 16 physicians and other health care providers for the University of Wyoming
 17 family practice residency and WWAMI medical education programs. The
 18 University of Wyoming shall report any transfers and expenditures pursuant
 19 to this footnote in accordance with section 308 of this act.

20

21 3. For the period beginning April 1, 2015 and ending June 30, 2016, up to
 22 eight hundred one thousand eight hundred dollars (\$801,800.00) SR in
 23 payments made by current WWAMI students shall not be deposited in an
 24 endowment fund under W.S. 21-17-109(e) but shall be directed to the
 25 University of Wyoming for support of the WWAMI medical education

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <u>curriculum, including compensation for part-time positions. This</u>				
2 <u>appropriation shall not be included in the university's 2017-2018 standard</u>				
3 <u>budget request.</u>				

4

5 **Section 205. EDUCATION-SCHOOL FINANCE** ^{1.}

6

7 PROGRAM

8 School Foundation Program ^{2.,3.}			1,494,544,312 S5	1,494,544,312
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9			<u>1,499,234,312</u> S5	<u>1,499,234,312</u>
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10 Court Ordered Placements			19,433,639 S5	19,433,639
-----------------------------	--	--	---------------	------------

11 Mill Levy Debt Pledge				
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12 Foundation - Specials			76,678,404 S5	76,678,404
--------------------------	--	--	---------------	------------

13 Education Reform ^{4.}			14,576,817 S5	14,576,817
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14 Student Performance Data			6,749,676 S5	6,749,676
-----------------------------	--	--	--------------	-----------

15

16 TOTALS		0	0	1,611,982,848	1,611,982,848
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17			<u>1,616,672,848</u>	<u>1,616,672,848</u>
----	--	--	----------------------	----------------------

18

19

20 AUTHORIZED EMPLOYEES

21 Full Time	3			
--------------	---	--	--	--

22 Part Time	<u>0</u>			
--------------	----------	--	--	--

23 TOTAL	3			
----------	---	--	--	--

24

25 1. All changes to this budget as authorized by this section shall be

26 documented through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 The department of education shall use the B-11 process for budgetary
 2 additions and transfers between and within department divisions, including
 3 additions and transfers at the unit level.

4

5 2. (a) This other funds appropriation includes funding for an external
 6 cost adjustment to the education resource block grant model computed as
 7 follows:

8

9 (i) Effective for school year 2014-2015 only:

10

11 (A) For the "professional labor" category of model components
 12 inclusive of those components defined by 2012 Wyoming Session Laws,
 13 Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and forty-five
 14 thousandths percent (1.045%), based upon fifty percent (50%) of the
 15 inflationary percentage computed under the 2013 Wyoming Comparable Wage
 16 Index;

17

18 (B) For the "nonprofessional labor" category of model
 19 components inclusive of those components defined by 2012 Wyoming Session
 20 Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], nine hundred ninety
 21 five thousandths percent (0.995%), based upon fifty percent (50%) of the
 22 inflationary percentage computed under the 2013 Wyoming High School
 23 Comparable Wage Index;

24

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 (C) For the "educational materials" category of model
 2 components inclusive of those components defined by 2012 Wyoming Session
 3 Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], seventy-five
 4 hundredths percent (0.75%), reflecting fifty percent (50%) of the annual
 5 change measured by the BLS Producer Price Index for Office Supplies and
 6 Accessories;

7

8 (D) For the "energy" category of model components inclusive
 9 of those components defined by 2012 Wyoming Session Laws, Chapter 99,
 10 Section 3 [Attachment "A"(a)(iv)], a negative fifty-three hundredths
 11 percent (-0.53%), reflecting fifty percent (50%) of the annual change
 12 measured by the BLS Producer Price Index for Commercial Electric Power
 13 weighted at 44.1% and the BLS Producer Price Index for Commercial Natural
 14 Gas weighted at 55.9%.

15

16 (ii) Effective for school year 2015-2016 only, the external cost
 17 adjustment provided in ~~paragraph (a)(i)~~ subparagraphs (a)(i)(A) and (D) of
 18 this ~~footnote-paragraph~~ shall be removed from the model and the following
 19 adjustment shall be included:

20

21 (A) For the "professional labor" category of model components
 22 inclusive of those components defined by 2012 Wyoming Session Laws,
 23 Chapter 99, Section 3 [Attachment "A"(a)(vi)], one and seven hundred
 24 twenty-five thousandths percent (1.725%) based upon eighty-three percent

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 (83%) of the inflationary value produced by the 2013 Wyoming Comparable
 2 Wage Index;

3

4 ~~(B) For the "nonprofessional labor" category of model~~
 5 ~~components inclusive of those components defined by 2012 Wyoming Session~~
 6 ~~Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], one and six hundred~~
 7 ~~forty-five thousandths percent (1.645%), based upon eighty-six percent~~
 8 ~~(86%) of the inflationary value produced by the 2013 Wyoming High School~~
 9 ~~Comparable Wage Index;~~

10

11 ~~(C) For the "educational materials" category of model~~
 12 ~~components inclusive of those components defined by 2012 Wyoming Session~~
 13 ~~Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], one and two hundred~~
 14 ~~sixty-three thousandths percent (1.263%) reflecting eighty-four percent~~
 15 ~~(84%) of the annual change measured by the 2012-2013 BLS Producer Price~~
 16 ~~Index for Office Supplies and Accessories;~~

17

18 (D) For the "energy" category of model components inclusive
 19 of those components defined by 2012 Wyoming Session Laws, Chapter 99,
 20 Section 3 [Attachment "A"(a)(iv)], a negative nine-tenths percent (-0.9%)
 21 reflecting eighty-five percent (85%) of the annual change measured by the
 22 2012-2013 BLS Producer Price Index for Commercial Electric Power weighted
 23 at 44.1% and the BLS Producer Price Index for Commercial Natural Gas
 24 weighted at 55.9%.

25

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 (iii) Effective for school year 2015-2016 only, in addition to the
2 adjustments provided under subparagraphs (a)(i)(B) and (C) and paragraph
3 (ii) of this footnote, the following adjustment shall be included:

4
5 (A) For the "nonprofessional labor" category of model
6 components inclusive of those components defined by 2012 Wyoming Session
7 Laws, Chapter 99, Section 3 [Attachment "A"(a)(v)], two and three hundred
8 seventy-five thousandths percent (2.375%), based upon the sum of fifty
9 percent (50%) of the inflationary value produced by the 2013 Wyoming High
10 School Comparable Wage Index and one hundred percent (100%) of the
11 inflationary value produced by the 2014 Wyoming High School Comparable
12 Wage Index;

13
14 (B) For the "educational materials" category of model
15 components inclusive of those components defined by 2012 Wyoming Session
16 Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)], two and ninety-three
17 hundredths percent (2.93%), based upon the sum of fifty percent (50%) of
18 the annual change measured by the 2012-2013 BLS Producer Price Index for
19 Office Supplies and Accessories and one hundred percent (100%) of the
20 annual change measured by the preliminary 2013-2014 BLS Producer Price
21 Index for Office Supplies and Accessories.

22
23 (b) In undertaking a review for an external cost adjustment for
24 school year 2015-2016, pursuant to W.S. 21-13-309(o), the amount of the
25 external cost adjustment provided under paragraph (a)(ii) of this footnote

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 shall be deducted from the computed adjustment. Any deduction pursuant to
 2 this subsection shall not result in a negative external cost adjustment
 3 for school year 2015-2016.

4

5 3. (a) Of this other funds appropriation from the school foundation
 6 program account, twelve million dollars (\$12,000,000.00) shall be
 7 distributed by the department of education as follows:

8

9 (i) Six million dollars (\$6,000,000.00) shall be distributed to
 10 school districts for the sole purpose of salary increases for school
 11 district employees for school year 2014-2015;

12

13 (ii) Six million dollars (\$6,000,000.00) shall be distributed to
 14 school districts for the sole purpose of salary increases for school
 15 district employees for school year 2015-2016. Any school district
 16 contributing a greater percentage of employee retirement contributions
 17 under W.S. 9-3-412, without reduction in cash salary of the employee equal
 18 to or greater than that provided for state employees pursuant to W.S.
 19 9-3-412(c)(iii) including additional contributions specified by
 20 legislative act as provided in that provision, as of September 1, 2015,
 21 shall not qualify for a distribution under this paragraph;

22

23 (iii) Each school district shall submit the total district payroll,
 24 including benefits, funded by nonfederal funds for the immediately

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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1 preceding school year, together with any additional information required
 2 by the department;

3

4 (iv) Based upon payrolls submitted under paragraph (iii) of this
 5 footnote, distributions to districts under paragraph (i) of this footnote
 6 shall be the amount that the total payroll of each district bears to the
 7 total payroll of all districts for the 2013-2014 school year.
 8 Distributions to districts under paragraph (ii) of this footnote shall be
 9 the amount that the total payroll of each qualifying district bears to the
 10 total payroll of all qualifying districts under paragraph (ii) of this
 11 footnote for the 2014-2015 school year;

12

13 (v) Distributions of amounts available under this footnote shall be
 14 made by the department on or before November 15 of the applicable school
 15 year;

16

17 (vi) The board of trustees of each recipient school district under
 18 this footnote shall certify to the department that the distribution was
 19 expended solely for district employee salary adjustments as determined by
 20 the board;

21

22 (vii) Distributions under this footnote are in addition to any
 23 district's foundation program amount computed under W.S. 21-13-309(p). Any
 24 amounts paid to school districts under this subsection shall not be
 25 reimbursable under W.S. 21-13-320 and 21-13-321.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1

2 4. (a) Amounts within unit 4601 of the education reform program shall be
3 reappropriated to the 2015-2016 education testing and assessment account
4 within the state auditor's office, as created under Section 2, Section
5 206, footnote 2(a) of this act. Unless approved for transfer under W.S.
6 9-2-1005(b)(ii), expenditures from this account shall only be for
7 education testing and assessment as required by law.

8

9 (b) Amounts expended from the 2015-2016 education testing and
10 assessment account created under Section 2, Section 206, footnote 2(a) of
11 this act shall be certified by the governor and shall be restricted to the
12 costs of administration of testing and assessments required by law.
13 Expenditures from this account shall require certification by the governor
14 that amounts are necessary to fund testing and assessment required by law.

15

16

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 206. DEPARTMENT OF EDUCATION ^{1.,2.,3.}				
2				
3 PROGRAM				
4 Department Leadership ^{4.}	2,807,270		450,000 S5	3,257,270
5 Finance & Data	5,983,010	20,994	63,875 SR	6,067,879
6 College & Career Ready	1,132,604	16,844,998	2,964,420 S5	
7			600,000 SR	
8			1,000 T0	21,543,022
9 Student Ach. & Support ^{5.,6.,}	6,684,555	164,318,408	4,020,137 S5	
10 ^{7.,8.,9.}			468,495 T0	175,491,595
11 Student Services ^{10.}	1,011,245	50,082,912	250,000 S5	
12			2,434,974 SR	53,779,131
13 TOTALS	17,618,684	231,267,312	11,252,901	260,138,897
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	111			
17 Part Time	<u>4</u>			
18 TOTAL	115			
19				

20 1. All changes to the department's budget as authorized by this section
 21 shall be documented through the B-11 process as authorized by W.S.
 22 9-2-1005(b)(ii). The department shall use the B-11 process for budgetary
 23 additions and transfers between and within department divisions, including
 24 additions and transfers at the unit level.

25

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 2. (a) Amounts within units 1228, 1251 and 1252 of the department of
2 education's college and career ready program and unit 1309 of the
3 department of education's student ach. & support program shall be
4 reappropriated to the 2015-2016 education testing and assessment account
5 within the state auditor's office which is hereby created. Unless
6 approved for transfer under W.S. 9-2-1005(b)(ii), expenditures from this
7 account shall only be for education testing and assessment as required by
8 law.

9
10 (b) Amounts expended from the 2015-2016 education testing and
11 assessment account created under subsection (a) of this footnote shall be
12 certified by the governor and shall be restricted to the costs of
13 administration of testing and assessments imposed by law. Expenditures
14 from this account shall require certification by the governor that amounts
15 are necessary to fund testing and assessment required by law.

16
17 (c) The department and the state auditor's office shall, to the
18 extent authorized by law, direct any federal testing and assessment funds
19 to be spent prior to the expenditure of state funds for this purpose.

20
21 3. In carrying out W.S. 21-2-304(c) by reviewing the uniformity and
22 quality of the educational program standards imposed under W.S. 21-9-101
23 and 21-9-102 and the student content and performance standards promulgated
24 under W.S. 21-2-304(a)(iii), neither the state board of education nor the
25 department shall expend any amount appropriated under this section for any

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 review or adoption of the next generation science standards as developed
 2 by the national science teachers association, the American association for
 3 the advancement of science, the national research council, and "Achieve".
 4 This footnote is effective immediately. If 2015 HB0023 is not enacted,
 5 this footnote is repealed.

6

7 4. Of this other funds appropriation, up to two hundred thousand dollars
 8 (\$200,000.00)S5 may be expended for unit 1001, state board of education,
 9 to facilitate the work of the select committee on education
 10 accountability.

11

12 5. (a) Of general fund and school foundation program account funds
 13 within the education testing and assessment account established within the
 14 state auditor's office by 2012 Wyoming Session Laws, Chapter 26, Section
 15 2, Section 005, footnote 3 and Section 205, footnote 3, as amended by 2013
 16 Wyoming Session Laws, Chapter 73, Section 2, Section 206, footnote 3,
 17 which are unexpended and unobligated as of June 30, 2014, up to one
 18 million dollars (\$1,000,000.00) shall be available to the department prior
 19 to reversion to the originating funding source, for managing the
 20 implementation of and for building agency capacity supporting the
 21 statewide education accountability system created under W.S. 21-2-204 and
 22 the teacher and leader evaluation and accountability system required of
 23 the state board of education under W.S. 21-2-304(b) (xv) and (xvi), subject
 24 to the following:

25

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 (i) Amounts expended under this footnote shall specifically
 2 fund implementation of, and to the extent feasible, development of
 3 capacity within the department to provide:

4
 5 (A) Necessary technical psychometric, modeling and data
 6 analysis and support required for proper execution and administration of
 7 the school-based accountability system and the teacher and leader
 8 evaluation and accountability system established under W.S. 21-2-204;

9
 10 (B) The progressive multi-tiered system of support,
 11 intervention and consequences required under W.S. 21-2-204(f);

12
 13 (C) Systematic, periodic and uniform reporting of
 14 progress of state public education achievement compared to established
 15 performance targets required under W.S. 21-2-204(h).

16
 17 (ii) Any unencumbered, unexpended, unobligated amounts within
 18 the education testing and assessment account exceeding one million dollars
 19 (\$1,000,000.00) shall revert to the general fund and to the school
 20 foundation program account, in amounts determined by the department;

21
 22 (iii) The department shall report expenditures under this
 23 footnote to the governor, the joint appropriations interim committee and
 24 to the select committee on statewide education accountability.

25

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 6. (a) Of this other funds appropriation from the school foundation
2 program account, up to four hundred fifty thousand dollars (\$450,000.00)
3 \$5 shall be available to the department of education to initiate dual
4 language immersion programs within schools during school years 2014-2015
5 and 2015-2016, to be distributed as financial assistance to school
6 districts for provision of programs requiring use of a target foreign
7 language during not less than fifty percent (50%) of student-teacher
8 contact time during each school day of student enrollment in the program.
9 District expenditure of financial assistance provided under this
10 appropriation shall be restricted to training and acquisition of
11 instructional capacity necessary to initiate a dual language immersion
12 program within a school in the district. Assistance available to any
13 school district under this appropriation shall be in addition to the
14 foundation program amount computed for that district under W.S.
15 21-13-309(p) and shall be limited to fifteen thousand dollars (\$15,000.00)
16 for any one (1) eligible dual immersion program. Any one (1) school
17 district may receive assistance for up to one (1) eligible class per grade
18 under this appropriation.

19
20 (b) Application to the department for financial assistance under
21 this appropriation shall be in a time, on a form and in a manner
22 prescribed by the department, and application review and selection shall
23 be in accordance with a process established by the department based upon
24 demonstrated ability of the applicant program to completely and
25 effectively implement a dual immersion program, provided that payment of

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 assistance to an eligible district program is made by August 15 of that
 2 school year for which application is submitted.

3

4 7. The department of education shall report to the joint education
 5 interim committee and the joint appropriations interim committee not later
 6 than November 1, 2015 on the expenditure of twenty thousand dollars
 7 (\$20,000.00) contained within this appropriation for the purpose of making
 8 equipment purchases for visually impaired clients.

9

10 8. Of this general fund appropriation, one hundred twenty-five thousand
 11 dollars (\$125,000.00) shall be expended for purposes of a tribal triad
 12 initiative. Notwithstanding any other provision of law, this
 13 appropriation shall not be transferred or expended for any other purpose
 14 and any unexpended, unobligated funds remaining from this appropriation
 15 shall revert as provided by law on June 30, 2016.

16

17 9. Not later than November 1, 2014, the department of education shall
 18 review and report on the status of historic and current standards,
 19 requirements, or programs for student learning of cardiopulmonary
 20 resuscitation (CPR), psychomotor skills and use of an automated external
 21 defibrillator to the joint education interim committee and the joint
 22 appropriations interim committee.

23

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 10. Of this general fund appropriation, five thousand dollars (\$5,000.00)

2 shall only be expended for a contest among all Wyoming high schools to

3 design a national and state freedom wall display that can be replicated

4 and installed in every Wyoming high school. Not later than November 1,

5 2014, the department of education shall report to the governor,

6 superintendent of public instruction, the joint education interim

7 committee and the joint appropriations interim committee on the winning

8 submission, as well as an estimated cost for replicating the winning

9 display in every Wyoming high school.

10

11 **Section 211. BOARD OF EQUALIZATION**

12

13 PROGRAM

14 Equalization/Tax Appeals ^{1.}	<u>1,643,862</u>		<u>1,643,862</u>
	<u>1,650,862</u>		<u>1,650,862</u>
	_____	_____	_____
17 TOTALS	<u>1,643,862</u>	0	0
	<u>1,650,862</u>		<u>1,650,862</u>

18

19 AUTHORIZED EMPLOYEES

21 Full Time	6		
22 Part Time	<u>0</u>		
23 TOTAL	6		

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <u>1. Of this general fund appropriation, seven thousand dollars (\$7,000.00)</u>				
2 <u>shall only be expended for the purpose of travel and training for board</u>				
3 <u>members.</u>				
4				
5 Section 046. MIXED MARTIAL ARTS BOARD				
6				
7 PROGRAM				
8 Administration ^{1,2-}			28,500 SR	28,500
9				
10 TOTALS	0	0	28,500	28,500

13 AUTHORIZED EMPLOYEES	
14 Full Time	0
15 Part Time	<u>0</u>
16 TOTAL	0

18 1. At no time shall the expenditures by the board exceed either
 19 appropriated funds or revenues in the mixed martial arts board account.

21 ~~2. Of this other funds appropriation, ten thousand dollars (\$10,000.00)~~
 22 ~~shall only be expended to reimburse the general fund for amounts expended~~
 23 ~~by the mixed martial arts board from the appropriation in 2012 Wyoming~~
 24 ~~Session Laws, Chapter 53, Section 2 in equal annual installments over the~~
 25 ~~next four (4) fiscal years. Notwithstanding W.S. 9-2-1008, 9-2-1012(c)~~

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 ~~and 9-4-207(c), this other funds appropriation and authorization for~~
 2 ~~expenditure shall not lapse until June 30, 2018.~~

3

4 [CAPITAL CONSTRUCTION]

5

6 **Section 3.** Sections 006 and 067 of 2014 Wyoming Session Laws,
 7 Chapter 26, Section 3 are amended to read:

8

9 **Section 006. ADMINISTRATION AND INFORMATION** ^{1.,2.,3.}

10

11 PROGRAM

12	CC-LCCC Flex Tech Bldg.	7,073,208		7,073,208 PR	14,146,416
13	CC-LCCC Joint Student Ctr	11,000,000		15,000,000 PR	26,000,000
14	CC-EWC Career/Tech Ed Ctr	20,000,000		2,932,450 PR	22,932,450
15	CC-NWCCD Sheridan Bldg. ^{4.}	2,730,000		10,270,000 PR	13,000,000
16	CC-CWC Riverton Stud. Ctr ^{4.}	1,043,070		3,923,930 PR	4,967,000
17	CC-Gillette Activity Ctr ^{4.}	4,250,000		14,721,539 PR	18,971,539
18	CC-WWCC Student Center			1,247,500 PR	1,247,500
19	CC-WWCC Inst. & Tech Bldg.			4,409,000 PR	4,409,000
20	CC-CC Ag & Equine Center ^{5.}			5,000,000 PR	5,000,000
21	CC-EWC Lancer Hall			3,839,826 PR	3,839,826
22	CC-NWCC Tech Ed Center			18,850,000 PR	18,850,000
23	A&I-SBC Contingency Fund ^{6.}	5,311,820			5,311,820
24	<u>CC-LCCC Ludden Library</u>			<u>3,500,000 PR</u>	<u>3,500,000</u>
25	<u>CC-LCCC PE Bldg. Renovation</u>			<u>3,400,000 PR</u>	<u>3,400,000</u>
26	<u>CC-NWCCD Gillette Res. Hall</u>			<u>10,077,447 PR</u>	<u>10,077,447</u>

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 <u>CC-NWCCD N. Whitney Reno</u>			<u>16,000,000 PR</u>	<u>16,000,000</u>
2 <u>CC-CWC Ag & Animal Science</u>			<u>8,000,000 PR</u>	<u>8,000,000</u>
3 Military-Afton Armory		13,400,000		13,400,000
4 Military-Reg. Training I		31,000,000		31,000,000
5 Dept of Ag- Livestock Pav	785,000			785,000
6 <u>Dept of Ag- Dairy Barn ⁹⁻</u>			<u>100,000 SR</u>	<u>100,000</u>
7 <u>Dept of Ag- Fairgrounds ⁹⁻</u>			<u>100,000 SR</u>	<u>100,000</u>
8 <u>Atty Gen - WLEA Bldg.</u>			<u>535,000 SR</u>	<u>535,000</u>
9 State Parks-Carissa Mine ⁷⁻			250,000 SR	250,000
10 State Parks-Health/Safety		500,000	4,000,000 SR	4,500,000
11 State Parks-Terr. Prison			210,000 SR	210,000
12 State Parks-Water Fac.		300,000	1,700,000 SR	2,000,000
13 G&F- Forensics Lab ⁸⁻	3,000,000		1,000,000 T0	4,000,000
14 G&F- Horse Creek Fence	50,000			50,000
15 G&F- Comfort Stations	200,000			200,000
16 DFS-WBS Classroom Bldg.	12,100,000		1,000,000 T1	13,100,000
17 ETS-Emerson Data Ctr	1,500,000			1,500,000
18 DOC-WSP Stabilization	500,000			500,000
19 DOC-WSP Fence			518,739 T1	518,739
20				
21 TOTALS	69,543,098	45,200,000	<u>95,946,192</u>	<u>210,689,290</u>
22			<u>137,658,639</u>	<u>252,401,737</u>

23

24 1. Any unexpended, unobligated appropriations from the general fund or
25 budget reserve account remaining in a capital construction project budget
26 upon completion of the project shall be deposited into the capitol
27 building rehabilitation and restoration account created by W.S. 9-5-109(j)
28 and shall not be transferred or expended for any other purpose. Any

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 reversion of unexpended, unobligated funds in any capital construction
 2 budget contained in any prior capital construction appropriation from the
 3 general fund or budget reserve account, which occurs prior to July 1,
 4 2016, shall also be deposited into the capitol building rehabilitation and
 5 restoration account, unless the appropriation specified another use of the
 6 reverted funds.

7

8 2. The department of administration and information shall work with the
 9 attorney general to ensure that all construction contracts entered into by
 10 the department for the construction of facilities or improvements the
 11 ownership of which is to be transferred to another agency of the state
 12 upon completion shall contain a clause that allows the department of
 13 administration and information to assign all rights, privileges and causes
 14 of action or other claims to the agency of ownership upon transfer.

15

16 3. The operation, management and ownership of any facility for which the
 17 construction management program within the general services division of
 18 the department of administration and information serves as the primary
 19 fiscal and contracting agent for purposes of construction which is to be
 20 owned by another state agency or institution shall be transferred no later
 21 than sixty (60) days after the next regular meeting of the state building
 22 commission upon final completion of construction. The construction
 23 management program shall submit appropriate documentation approved by the
 24 attorney general for the proper transfer of the operation, management and
 25 ownership of the facility, to the state building commission for its

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1 approval. Action approving the transfer shall be reflected in the minutes
 2 of the state building commission. As used in this footnote, "completion"
 3 means the facility has been placed into service or is otherwise being used
 4 for purposes for which the construction was done.

5

6 4. Of this general fund appropriation, the college may expend any amount
 7 necessary for purposes of the authorized capital construction project.

8

9 5. Casper College is authorized to expend up to five million dollars
 10 (\$5,000,000.00) PR in other funds to purchase property, including
 11 improvements, and make necessary upgrades in order to establish an
 12 agriculture and equine resource center.

13

14 6. Of this general fund appropriation, fifty thousand dollars
 15 (\$50,000.00) shall only be expended to study the state laboratory facility
 16 and assess whether the facility meets or exceeds appropriate design and
 17 construction standards consistent with the activities conducted within the
 18 laboratory.

19

20 7. Of this other funds appropriation, two hundred fifty thousand dollars
 21 (\$250,000.00) shall only be expended for a fire protection and suppression
 22 system at the Carissa mine. The department of state parks and cultural
 23 resources shall report to the joint appropriations interim committee not
 24 later than November 1, 2014 on specific and cost effective plans to
 25 protect the Carissa mine from a potential fire event.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
1				
2	8. This total appropriation shall be expended only after a budget for the			
3	expenditures is approved by the governor.			
4				
5	9. <u>This other funds appropriation shall be expended from the state fair</u>			
6	<u>account created by W.S. 11-10-106(b).</u>			
7				
8	Section 067. UNIVERSITY OF WYOMING			
9				
10	PROGRAM			
11	Infrastructure & LRDP ^{1.}	5,000,000		5,000,000
12	Classroom Adaptation	4,000,000		4,000,000
13	Corbett Pool ^{2.}	2,500,000		2,500,000
14	Arena Auditorium ^{3.}	5,000,000		5,000,000
15	<u>High Bay Research Fac. ^{4.}</u>		<u>8,570,000</u> <u>SO</u>	<u>8,570,000</u>
16				
17	TOTALS	16,500,000	0	16,500,000
18			<u>8,570,000</u>	<u>25,070,000</u>

1. This general fund appropriation shall only be expended for long range infrastructure improvements by the university in accordance with the university's budget submitted to the joint appropriations interim committee for the 2015-2016 biennium. This general fund appropriation is effective immediately.

2. Of this general fund appropriation, two million dollars (\$2,000,000.00) shall be deposited to an account which shall be held by

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 the state treasurer for distribution to the University of Wyoming for
 2 construction costs of the university pool swimming/diving facility as
 3 provided in this footnote. All funds appropriated with this footnote shall
 4 only be available for expenditure as specifically authorized by the
 5 legislature.

6

7 3. Of this general fund appropriation, five million dollars
 8 (\$5,000,000.00) is effective immediately.

9

10 4. Of this other funds appropriation, eight million five hundred seventy
 11 thousand dollars (\$8,570,000.00) S0 is appropriated from funds previously
 12 appropriated for construction of an engineering building at the University
 13 of Wyoming as provided in 2012 Wyoming Session Laws, Chapter 26, Section
 14 3, Section 067, as amended by 2013 Wyoming Session Laws, Chapter 73,
 15 Section 3, Section 067.

1

2 **Section 4.** Sections 300(b), (m), (n)(ii)(intro), (B) and
3 by creating new subsections (p) through (r), 303 by creating
4 new subsections (u) through (y), 308, 317 by creating a new
5 subsection (c), 320(h), 328 by creating a new subsection (e),
6 329 by creating a new subsection (m), 330(b), 331(e),
7 (f)(intro) and by creating new subsections (m) through (r) and
8 by creating new sections 340 through 354 are amended to read:

9

10 [BUDGET BALANCERS - TRANSFERS]

11

12 **Section 300.**

13

14 (b) ~~Any amount~~ The first seventy-five million dollars
15 (\$75,000,000.00) of unappropriated funds remaining in the
16 budget reserve account on June 30, 2016 in excess of one
17 hundred nine million eight hundred sixty thousand dollars
18 (\$109,860,000.00) shall be transferred to the strategic
19 investments and projects account, if available. Any
20 unappropriated funds in the budget reserve account on June 30,
21 2016 in excess of one hundred nine million eight hundred sixty
22 thousand dollars (\$109,860,000.00) after the transfer to the
23 strategic investments and projects account has been made shall

1 be transferred to the legislative stabilization reserve
2 account.

3

4 (m) The state auditor shall transfer to the common
5 school account within the permanent land fund, any
6 unappropriated, unexpended, unobligated balance within the
7 permanent land fund holding account created under subsection
8 (k) of this section which is in excess of ~~four hundred~~
9 ~~seventy-five million dollars (\$475,000,000.00)~~ six hundred
10 million dollars (\$600,000,000.00) on June 30, 2016.

11

12 (n) The strategic investments and projects account
13 created by 2013 Wyoming Session Laws, Chapter 73, Section
14 300(e) is continued. There is appropriated from the general
15 fund to that account amounts as provided in paragraphs (i) and
16 (ii) of this subsection:

17

18 (ii) The state auditor shall calculate the amount
19 by which earnings from the permanent Wyoming mineral trust
20 fund attributable to the 2015 fiscal year are both in excess
21 of the amount projected for such earnings in the consensus
22 revenue estimating group's January 2015 report and less than
23 the spending policy amount for fiscal year 2015 as determined

1 pursuant to W.S. 9-4-719. The appropriation under this
2 paragraph shall be equal to the amount calculated, but shall
3 not exceed ~~sixty million dollars (\$60,000,000.00)~~ twenty
4 million dollars (\$20,000,000.00). The appropriation shall be
5 credited to the account as soon as practicable on or after
6 June 30, 2015, but not later than sixty (60) days after the
7 end of the 2015 fiscal year. Any funds transferred into the
8 strategic investments and projects account from the
9 appropriation under this paragraph shall be further
10 appropriated as follows:

11

12 ~~(B) Funds remaining within the strategic~~
13 ~~investments and projects account on September 1, 2015, may be~~
14 ~~included by the governor in his 2017-2018 budget request for~~
15 ~~one-time expenditure requests including matching funds and~~
16 ~~capital construction as he deems necessary.~~

17

18 (p) There is appropriated nine million dollars
19 (\$9,000,000.00) from the Buffalo Bill dam operation and
20 maintenance account created by W.S. 99-99-1001(a)(ii) to water
21 development account II created by W.S. 41-2-124(a)(ii).

22

1 (q) There is appropriated twenty-one million three
2 hundred seventy thousand two hundred ninety-six dollars
3 (\$21,370,296.00) from the strategic investments and projects
4 account to the general fund.

5

6 (r) 2012 Wyoming Session Laws, Chapter 26, Section
7 300(b) is amended to read:

8

9 (b) Any amount of unappropriated funds
10 remaining in the budget reserve account on June 30,
11 2014 in excess of one hundred four million three
12 hundred fifty thousand dollars (\$104,350,000.00)
13 shall be transferred to the legislative stabilization
14 reserve account, except that any amounts not
15 transferred by the state auditor by March 15, 2015
16 from the budget reserve account to the legislative
17 stabilization reserve account shall not be
18 transferred.

19

1

2

[CARRYOVER APPROPRIATIONS]

3

4

Section 303.

5

6

[COLORADO RIVER LITIGATION]

7

8 (u) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
9 9-4-207(a), of unobligated monies appropriated from the
10 general fund to the office of the attorney general under 2008
11 Wyoming Session Laws, Chapter 48, Section 2, Section 015, law
12 office, for the Colorado River Compact litigation, nine
13 hundred ninety-nine thousand five hundred sixty-four dollars
14 (\$999,564.00) or as much thereof as available shall not
15 revert, and are hereby reappropriated to the office of the
16 attorney general for purposes of the Colorado River Compact
17 litigation for the period ending June 30, 2016.

18

19

[YELLOWSTONE RIVER COMPACT]

20

21

22

23

(w) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
9-4-207(a), of unobligated monies appropriated from the
general fund to the office of the attorney general under 2008

1 Wyoming Session Laws, Chapter 48, Section 2, Section 015, law
2 office, for the Yellowstone river compact, one million dollars
3 (\$1,000,000.00) or as much thereof as available, shall not
4 revert, and are hereby reappropriated to the office of the
5 attorney general for the Yellowstone River Compact for the
6 period ending June 30, 2016. Up to fifty thousand dollars
7 (\$50,000.00) of the remaining funds are authorized to be
8 expended for any payment in settlement of the state of
9 Montana's claims in Montana v. Wyoming.

10
11 [DEPARTMENT OF EDUCATION]

12
13 (y) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
14 9-4-207(a), of unobligated monies appropriated from the
15 general fund to the department of education under 2012 Wyoming
16 Session Laws, Chapter 26, Section 2, Section 005 as amended by
17 2013 Wyoming Session Laws, Chapter 73, Section 2, Section 206,
18 for WDE General Fund Prog, one hundred thirty thousand dollars
19 (\$130,000.00) or as much thereof as available, shall not
20 revert, and are hereby reappropriated to the department of
21 education for evaluation and consultation for agency re-
22 organization, update and review of personnel descriptions and

1 development of agency policies and procedures for the period
2 ending June 30, 2016.

3

4 [PERSONAL SERVICES TRANSFERS]

5

6 **Section 308.**

7

8 (a) Notwithstanding any other provision of this act,
9 nonfederal fund appropriations for 100 series personal
10 services contained in this act shall not be transferred to any
11 other series or expended for any purpose other than personal
12 services. Further, notwithstanding W.S. 9-2-1005(b)(ii) or any
13 other provision of this act, nonfederal fund appropriations
14 for 900 series contractual services contained in this act
15 shall not be transferred to the 100 series personal services.
16 This subsection shall not apply to funding for intern
17 positions. The department of health, ~~is~~ the University of
18 Wyoming family practice residency and WWAMI medical education
19 programs are exempt from this subsection. The department of
20 corrections is exempt from this subsection to the extent 100
21 series personal services contained within the department of
22 corrections' appropriation may be transferred and expended for

1 activities related to recruitment, subject to the approval of
2 the governor.

3
4 (b) The department of health and the University of
5 Wyoming shall report quarterly to the joint appropriations
6 interim committee and the joint labor, health and social
7 services interim committee regarding the department's and the
8 university's respective exercise of authority under subsection
9 (a) of this section and shall include in the ~~report~~ reports
10 the specific uses and dollar amounts for each exception. The
11 department of corrections shall report to the joint
12 appropriations interim committee in the same manner described
13 in this subsection.

14
15 (c) The department of health shall use the authority in
16 this section, as well as requests to the governor to exercise
17 authority provided in 2014 Wyoming Session Laws, Chapter 26,
18 Section 306 to address any department budget shortfalls
19 related to Title 25 placements. The department shall report
20 quarterly to the joint appropriations interim committee on the
21 amount of the actual shortfall and an estimate of anticipated
22 shortfalls, if any, prior to June 30, 2016 as well as the use

1 of the budget transfer authorities to address existing and
2 future shortfalls.

3

4 [UNIVERSITY OF WYOMING TOP-TIER SCIENCE PROGRAMS &
5 FACILITIES]

6

7 **Section 317.**

8

9 (c) There is created a UW science initiative account to
10 be managed by the state treasurer for the purposes of
11 constructing and funding programmatic improvements for the
12 University of Wyoming top-tier science programs and
13 facilities. All funds appropriated for deposit to the account
14 shall be held by the state treasurer for distribution to the
15 University of Wyoming only as specifically authorized by the
16 legislature.

17

18 [EMPLOYEE COMPENSATION]

19

20 **Section 320.**

21

22 ~~(h) There is appropriated two million dollars~~
23 ~~(\$2,000,000.00) from the general fund to the state auditor's~~

1 ~~office for merit retention incentive payments for executive~~
2 ~~branch employees whose salaries are not established by Wyoming~~
3 ~~statute. Based upon plans submitted by agencies and approved~~
4 ~~by the governor, the budget division of the department of~~
5 ~~administration and information shall direct the distributions~~
6 ~~to employees under this subsection. The payments provided in~~
7 ~~this subsection shall be for the period beginning July 1, 2014~~
8 ~~and ending June 30, 2016 and shall not be included in any~~
9 ~~budget request for the 2017-2018 biennium. No payment under~~
10 ~~this subsection shall be considered as cash remuneration for~~
11 ~~any purpose of any retirement plan administered by the Wyoming~~
12 ~~retirement board.~~

13

14 [COURT SECURITY FUNDING]

15

16 **Section 328.**

17

18 (e) There is appropriated from revenues deposited into
19 the capital construction account funded by W.S. 9-4-601(a)(vi)
20 and (b)(i)(A) and 39-14-801(e)(ix) eight hundred seventy-five
21 thousand five hundred seventy-six dollars (\$875,576.00) to an
22 account within the state auditor's office under subsection (a)
23 of this section to provide funding for court security

1 improvements including the purchase of security equipment
2 within courthouses or construction or modification of
3 facilities containing a state court. Applications shall be
4 submitted to the state loan and investment board which shall
5 distribute the amounts to each applicant pursuant to
6 paragraphs (i) through (vii) under this subsection:

7

8 (i) Eighty-four thousand four hundred twenty-nine
9 dollars (\$84,429.00) to Platte county. No funding shall be
10 awarded without matching funds provided by the county from any
11 source in the amount of nine thousand three hundred eighty-one
12 dollars (\$9,381.00);

13

14 (ii) Eighty-four thousand six hundred eighty-six
15 dollars (\$84,686.00) to Goshen county. No funding shall be
16 awarded without matching funds provided by the county from any
17 source in the amount of nine thousand four hundred nine
18 dollars (\$9,409.00);

19

20 (iii) Seventy-three thousand seven hundred seventy-
21 eight dollars (\$73,778.00) to Niobrara county. No funding
22 shall be awarded without matching funds provided by the county

1 from any source in the amount of eight thousand one hundred
2 ninety-seven dollars (\$8,197.00);

3
4 (iv) Ninety-five thousand three hundred fifty-five
5 dollars (\$95,355.00) to Albany county. No funding shall be
6 awarded without matching funds provided by the county from any
7 source in the amount of ten thousand five hundred ninety-five
8 dollars (\$10,595.00);

9
10 (v) Three hundred seventy-one thousand seven
11 hundred ninety dollars (\$371,790.00) to Big Horn county. No
12 funding shall be awarded without matching funds provided by
13 the county from any source in the amount of forty-one thousand
14 three hundred ten dollars (\$41,310.00);

15
16 (vi) Eighty-two thousand seven hundred seventy-
17 eight dollars (\$82,778.00) to Crook county. No funding shall
18 be awarded without matching funds provided by the county from
19 any source in the amount of nine thousand one hundred ninety-
20 seven dollars (\$9,197.00); and

21
22 (vii) Eighty-two thousand seven hundred sixty
23 dollars (\$82,760.00) to Park county. No funding shall be

1 awarded without matching funds provided by the county from any
2 source in the amount of eighty-two thousand seven hundred
3 sixty dollars (\$82,760.00).

4

5 [DEPARTMENT OF HEALTH FACILITIES TASK FORCE]

6

7 **Section 329.**

8

9 (m) There is appropriated up to one million five hundred
10 thousand dollars (\$1,500,000.00) from the state facilities
11 construction account created in 2014 Wyoming Session Laws,
12 Chapter 26, Section 300(h) to the department of administration
13 and information under the direction of the department of
14 health for level I and level II planning and design for
15 facility improvements at the state hospital consistent with
16 options 1(a) and 1(b) in the November 1, 2014 facilities task
17 force interim report on file with the legislative service
18 office. This appropriation shall remain in effect until the
19 level I and level II planning and design are completed.
20 Appropriated funds under this subsection shall be expended
21 only on the project specified and any unexpended, unobligated
22 funds remaining at completion of the project shall revert to
23 the state facilities and construction account. The department

1 of administration and information and department of health
2 shall submit the final design to the governor, the department
3 of health facilities task force and the joint appropriations
4 interim committee upon completion.

5

6

[FUTURE AML FUNDING]

7

8

Section 330.

9

10 ~~(b) The legislature authorizes the department of~~
11 ~~environmental quality to submit grant applications to the~~
12 ~~federal office of surface mining for distribution of a portion~~
13 ~~of funds specified in subsection (a) of this section,~~
14 ~~including funds previously deposited in the reserve account~~
15 ~~created by W.S. 35-11-1210(a), for the following projects:~~

16

17 ~~(i) One million eight hundred thousand dollars~~
18 ~~(\$1,800,000.00) for the solid waste orphaned site program~~
19 ~~administered by the department of environmental quality;~~

20

21 ~~(ii) One million two hundred ninety-three thousand~~
22 ~~nine hundred ninety-five dollars (\$1,293,995.00) for the air~~

1 ~~quality division administered by the department of~~
2 ~~environmental quality; and~~

3
4 ~~(iii) Twelve million four hundred six thousand five~~
5 ~~dollars (\$12,406,005.00) to the Wyoming water development~~
6 ~~commission for the Gillette Madison water project as~~
7 ~~authorized by W.S. 99-3-1405.~~

8

9 [AML FUNDING - REDIRECTION OF PRIOR AUTHORIZATIONS]

10

11 **Section 331.**

12

13 (e) There is appropriated two hundred fifty thousand
14 dollars (\$250,000.00) from the general fund to the University
15 of Wyoming school of energy resources. Notwithstanding any
16 other provision of law, this appropriation shall not be
17 transferred or expended for any purpose other than as
18 authorized under subsection (f) of this section.

19

20 (f) The school of energy resources within the University
21 of Wyoming shall:

22

1 (m) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
2 9-4-207, of unexpended, unobligated monies authorized to the
3 University of Wyoming for the school of energy resource for
4 development of a subcommercial scale CO2 sequestration
5 research and demonstration project under 2010 Wyoming Session
6 Laws, Chapter 39, Section 320(c)(ii) shall not revert as
7 specified in law and the legislature authorizes the department
8 of environmental quality to submit new applications or modify
9 existing applications to the federal office of surface mining
10 to redirect those funds to the University of Wyoming for
11 purposes of level III costs associated with the high bay
12 research facility.

13
14 (n) Appropriations within subsection (m) of this section
15 shall be the first priority funds expended by the University
16 of Wyoming for the project and shall be expended only on the
17 project specified.

18
19 [CARBON COUNTY ROAD AND GILLETTE MADISON WATER PROJECT]

20
21 (o) 2008 Wyoming Session Laws, Chapter 48, Section
22 320(a)(iv), (c) and (d) is repealed.

23

1 (p) 2008 Wyoming Session Laws, Chapter 48, Section
2 320(e), as amended by 2009 Wyoming Session Laws, Chapter 159,
3 Section 346 and as further amended by 2010 Wyoming Session
4 Laws, Chapter 39, Section 322 and as further amended by 2012
5 Wyoming Session Laws, Chapter 27, Section 7 is amended to
6 read:

7

8 **Section 320.**

9

10 (e) Except for funds subject to paragraphs
11 (a)(v), (vi) and (vii) ~~and subsection (e)~~ of this
12 section, funds appropriated under this section shall
13 be for the period beginning with the effective date
14 of this section and ending June 30, 2009.
15 Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
16 ~~9-4-207(a)~~ 9-4-207, any unexpended unobligated funds
17 subject to:

18

19 ~~(iv) Subsection (e) of this section shall not~~
20 ~~revert until June 30, 2016.~~

21

22 (q) There is appropriated from the permanent Wyoming
23 mineral trust fund reserve account created by W.S. 9-4-719(b)

1 ten million dollars (\$10,000,000.00) to Carbon county for
2 county road and bridge construction necessitated by the
3 proposed construction of a coal-to-liquids conversion facility
4 subject to the following:

5

6 (i) The appropriation in this subsection shall not
7 be transferred to Carbon county until:

8

9 (A) The Wyoming industrial siting council has
10 issued a siting permit for the facility;

11

12 (B) The department of environmental quality
13 has issued a prevention of significant deterioration air
14 construction permit for the facility;

15

16 (C) The Carbon county planning and zoning
17 commission has issued a conditional use permit to allow the
18 construction and operation of the facility;

19

20 (D) The entity constructing the coal-to-
21 liquids facility has provided written documentation to the
22 attorney general that:

23

1 (I) Notice to proceed with construction
2 of the facility has been issued under a binding contract with
3 a construction contractor;

4

5 (II) Adequate debt and equity funding for
6 construction of the facility has been obtained and that
7 financial close for all such funding has been achieved.

8

9 (E) The attorney general has verified each of
10 the requirements in this paragraph and provided written notice
11 of that verification to the governor and the joint
12 appropriations interim committee;

13

14 (F) The department of environmental quality
15 has determined that the size or functions of the facility
16 require road and bridge improvements to be made with grant
17 funds; and

18

19 (G) All contracts entered into by the state of
20 Wyoming necessary to implement paragraph (i) of this
21 subsection shall be reviewed by the attorney general and
22 approved by the governor.

23

1 (ii) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
2 9-4-207, any unexpended unobligated funds subject to this
3 paragraph shall not revert until June 30, 2016.

4
5 (r) The legislature authorizes the department of
6 environmental quality to submit grant applications to the
7 federal office of surface mining for distribution of a portion
8 of funds specified in 2008 Wyoming Session Laws, Chapter 48,
9 Section 320(a) for the following projects:

10
11 (i) Ten million dollars (\$10,000,000.00) to the
12 Wyoming water development commission for the Gillette Madison
13 water project as authorized by W.S. 99-3-1405.
14 Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any
15 unexpended unobligated funds subject to subsection (p) of this
16 section shall not revert until June 30, 2018.

17
18 [UNIVERSITY OF WYOMING ENGINEERING BUILDING II]

19
20 **Section 340.**

21
22 (a) The University of Wyoming shall only expend
23 authorized and appropriated funds under subsection (b) of this

1 section upon approval by the governor and only after the
2 governor finds that:

3

4 (i) After consultation with the Wyoming governor's
5 energy, engineering, STEM integration task force, the design
6 of the project will result in facilities that meet the goals
7 and objectives of the tier 1 engineering initiative;

8

9 (ii) The budget for construction of the project is
10 within available resources;

11

12 (iii) All matching funds appropriated for the
13 project have been committed as a result of binding
14 commitments; and

15

16 (iv) The university board of trustees has requested
17 authorization to contract for expenditure of those funds for
18 the project.

19

20 (b) Upon the governor's satisfaction that the findings
21 in subsection (a) of this section will be met, the governor is
22 directed to authorize the release of:

23

1 (i) Fifty-two million seven hundred thirty thousand
2 dollars (\$52,730,000.00) from funds appropriated for
3 construction of an engineering building at the University of
4 Wyoming as appropriated in 2012 Wyoming Session Laws, Chapter
5 26, Section 3, Section 067, as amended by 2013 Wyoming Session
6 Laws, Chapter 73, Section 3, Section 067;

7

8 (ii) Thirteen million dollars (\$13,000,000.00) from
9 funds appropriated in 2013 Wyoming Session Laws, Chapter 156,
10 Section 3(a); and

11

12 (iii) Twelve million eight hundred thousand dollars
13 (\$12,800,000.00) from funds appropriated in 2013 Wyoming
14 Session Laws, Chapter 156, Section 3(b).

15

16 (c) To the extent possible, the University of Wyoming
17 shall make expenditures from the appropriations in subsection
18 (b) of this section first from appropriations in paragraph
19 (ii), then from appropriations in paragraph (iii), and last
20 from appropriations in paragraph (i).

21

22 (d) Notwithstanding any other provision of law,
23 appropriations within this section shall remain in effect

1 until the University of Wyoming engineering construction
2 project is completed. Appropriated funds under this section
3 shall be expended only on the project specified and any unused
4 general funds remaining at project completion shall revert to
5 the capitol building rehabilitation and restoration account
6 created by W.S. 9-5-109(j).

7

8

[GAAP REVERSION]

9

10 **Section 341.** Notwithstanding any other provision of law,
11 of unobligated monies appropriated from the general fund to
12 the state auditor to be used to pay the cost of accrued sick
13 leave and annual leave of state employees in all branches of
14 government pursuant to 1993 Session Laws, Chapter 225, Section
15 4(a)(i) as amended by 1996 Session Laws, Chapter 1, Section
16 330, seven hundred sixty-three thousand eight hundred twenty-
17 three dollars (\$763,823.00) or as much thereof as is
18 available, shall not be transferred or expended for any other
19 purpose. Any unexpended, unobligated funds remaining from
20 this appropriation shall revert to the budget reserve account
21 on June 30, 2015.

22

1

2

[JOINT SUBCOMMITTEE ON ECONOMIC DEVELOPMENT]

3

4

Section 342.

5

6

7

(a) There is created the joint subcommittee on economic development programs.

8

9

(b) The joint subcommittee shall be comprised of:

10

11

(i) Three (3) members of the joint minerals, business and economic development interim committee;

12

13

(ii) Three (3) members of the joint appropriations interim committee;

14

15

(iii) Members and chairmen of the committee shall be appointed by the respective committee chairmen.

16

17

(c) The joint subcommittee shall meet to study the state's role in providing aid and assistance for economic development projects. The study shall continue a review initiated in 2014 of the Wyoming business council, its

18

19

20

21

1 programs, funding mechanisms, rules and regulations, and the
2 use of funds pursuant to article XVI, section 12 of the
3 constitution of the state of Wyoming.

4

5 (d) The joint subcommittee shall make recommendations to
6 the joint minerals, business and economic development interim
7 committee and the joint appropriations interim committee not
8 later than October 31, 2015. Based on the findings of the
9 joint subcommittee, the appropriate committee may consider
10 development of legislation for introduction during the 2016
11 budget session.

12

13 (e) The joint subcommittee shall exist until December
14 31, 2015.

15

16 (f) There is appropriated ten thousand dollars
17 (\$10,000.00) from the general fund to the legislative service
18 office for payment of salary, per diem and mileage for members
19 of the joint subcommittee.

20

1

2

[SCHOOL FINANCE RECALIBRATION]

3

4

Section 343.

5

6

7

(a) The select committee on school finance recalibration is created consisting of the following members:

8

9

10

11

12

13

14

(i) Not more than five (5) members of the Wyoming

senate appointed by the president of the senate of which one

(1) member shall be the chairman of the senate education

committee and one (1) member shall be the chairman of the

senate appropriations committee;

15

16

17

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19

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21

22

23

(ii) A number of members of the Wyoming house of

representatives equal to the number of Wyoming senators

appointed under paragraph (i) of this subsection not to exceed

a total of five (5) house members appointed by the speaker of

the house of representatives, of which one (1) member shall be

the chairman of the house education committee and one (1)

member shall be the chairman of the house appropriations

committee;

1 (iii) Not less than one (1) and not more than two
2 (2) members from each house shall be from the minority party;

3
4 (iv) The cochairmen of the select committee shall
5 be appointed by the president of the senate and the speaker of
6 the house, respectively.

7
8 (b) The select committee shall undertake a study to
9 recalibrate the education resource block grant model as
10 required under W.S. 21-13-309(t) to determine if modifications
11 are necessary to ensure the model remains effective and cost-
12 based in light of changing conditions and modifications to
13 law. The department of education, department of workforce
14 services, school districts and the school finance data
15 advisory committee established under W.S. 21-2-203 shall
16 collect and provide the information requested by the select
17 committee.

18
19 (c) The select committee shall report its
20 recommendations and any associated legislation to the
21 legislature in time for consideration during the 2016 budget
22 session and may, through the approval of the management
23 council of the legislature, contract for necessary consulting

1 expertise. The select committee may develop and introduce
2 legislation as necessary to effectuate the purposes of this
3 section.

4
5 (d) Appointments shall be made under this section not
6 later than March 15, 2015. The select committee shall exist
7 until March 31, 2016. Any vacancy occurring on the select
8 committee shall be filled by the president of the senate or
9 speaker of the house of representatives, as appropriate,
10 immediately upon the vacancy occurring.

11
12 (e) For the period beginning on the effective date of
13 this section and ending June 30, 2016, there is appropriated
14 from the school foundation program account to the legislative
15 service office sixty thousand dollars (\$60,000.00) to provide
16 salary, per diem and mileage for members of the select
17 committee and to fund other expenses of the select committee
18 as necessary to carry out this section.

19

20 [STATE BUILDINGS - CONSTRUCTION]

21

22 **Section 344.** 2014 Wyoming Session Laws, Chapter 40,
23 Section 4(a) is amended to read:

1

2

Section 4.

3

4

5

6

7

8

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10

11

12

[CONTINGENT APPROPRIATIONS FROM INVESTMENT EARNINGS DERIVED

13

IN FISCAL YEAR 2015]

14

15

16

17

18

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21

22

23

Section 345. The state auditor shall calculate the amount by which earnings from the permanent Wyoming mineral trust fund attributable to the 2015 fiscal year are both in excess of the amount projected for such earnings in the consensus revenue estimating group's January 2015 report plus the amounts deposited into the strategic investments and projects account under Section 300(n)(ii) of this act and less than the spending policy amount for fiscal year 2015 as determined pursuant to W.S. 9-4-719. The appropriations under

1 this section shall not exceed the amount calculated by the
2 state auditor. Notwithstanding any other provision of law,
3 appropriations under this section shall not be transferred or
4 expended for any other purpose and shall not be included in
5 any agency's 2017-2018 standard budget request, unless
6 otherwise specified. Any unexpended, unobligated funds
7 remaining from this appropriation shall revert as provided by
8 law on June 30, 2016, except that appropriations in this
9 section for any capital construction projects remain in effect
10 until the project is completed and appropriations to any other
11 account or fund in this section shall remain in those accounts
12 or funds. To the extent funds are available, the
13 appropriations shall be made available as soon as practicable
14 on or after June 30, 2015, but not later than sixty (60) days
15 after the end of the 2015 fiscal year. In the event there are
16 insufficient funds to accomplish the purposes of all
17 appropriations in this section, appropriations shall be made
18 in priority order, with the total appropriation funded for
19 each priority before funding the next priority as specified.
20 From funds calculated under this section, the following sums
21 of money, or so much thereof as necessary, are appropriated as
22 follows:

23

1	<u>Priority</u>	<u>Agency</u>	<u>Description</u>	<u>Amount (\$)</u>
2	<u>1</u>	<u>006</u>	<u>Capitol bldg rehabilitation</u>	
3			<u>and restoration account^a</u>	<u>37,500,000</u>
4	<u>2</u>	<u>029</u>	<u>Gillette Madison project^b</u>	<u>2,406,005</u>
5	<u>3</u>	<u>020</u>	<u>Cease and transfer account^c</u>	<u>6,404,000</u>
6	<u>4</u>	<u>067</u>	<u>University athletic</u>	
7			<u>competitiveness^d</u>	<u>4,000,000</u>
8	<u>5</u>	<u>067</u>	<u>University literacy matching funds^e</u>	<u>2,500,000</u>
9	<u>6</u>	<u>067</u>	<u>University high altitude training</u>	
10			<u>center matching funds^f</u>	<u>20,000,000</u>
11	<u>7</u>	<u>067</u>	<u>University unconventional oil</u>	
12			<u>and gas research matching funds^g</u>	<u>20,000,000</u>
13	<u>8</u>	<u>067</u>	<u>University high school student</u>	
14			<u>summer assistance^h</u>	<u>50,000</u>
15	<u>9</u>	<u>077</u>	<u>Data center migration</u>	<u>1,082,752</u>
16	<u>10</u>	<u>101</u>	<u>Court technology</u>	<u>400,000</u>
17	<u>11</u>	<u>006</u>	<u>Construction management</u>	
18			<u>flex contingency</u>	<u>3,776,362</u>
19	<u>12</u>	<u>006</u>	<u>NWCCD tech center level II^j</u>	<u>270,000</u>
20	<u>13</u>	<u>006</u>	<u>CC visual arts remodel and</u>	
21			<u>expansion level II^j</u>	<u>300,000</u>
22	<u>14</u>	<u>067</u>	<u>University high bay</u>	<u>830,000</u>
23	<u>15</u>	<u>020</u>	<u>Air quality impact system</u>	<u>600,000</u>

1	<u>16</u>	<u>067</u>	<u>University science initiative</u>	
2			<u>capital construction level II^k</u>	<u>3,000,000</u>
3	<u>17</u>	<u>049</u>	<u>Job training and placement^m</u>	<u>1,000,000</u>
4	<u>18</u>	<u>067</u>	<u>University retention compensationⁿ</u>	<u>1,000,000</u>
5	<u>19</u>	<u>045</u>	<u>Evansville bridge - planning</u>	
6			<u>and design^o</u>	<u>500,000</u>
7	<u>20</u>	<u>066</u>	<u>Website redesign and interface</u>	<u>588,000</u>
8	<u>21</u>	<u>067</u>	<u>University additional staffing</u>	
9			<u>and operations and maintenance^p</u>	<u>375,000</u>
10	<u>22</u>	<u>067</u>	<u>University environmental health</u>	
11			<u>and safety^p</u>	<u>125,000</u>
12	<u>23</u>	<u>048</u>	<u>Rural health clinics^q</u>	<u>200,000</u>
13	<u>24</u>	<u>067</u>	<u>University science initiative -</u>	
14			<u>programmatic costs^r</u>	<u>750,000</u>
15	<u>25</u>	<u>032</u>	<u>Wyoming infrastructure authority -</u>	
16			<u>contractual studies</u>	<u>250,000</u>
17	<u>26</u>	<u>045</u>	<u>WyoLink dispatch consoles</u>	<u>336,000</u>
18	<u>27</u>	<u>067</u>	<u>University master's in counselor</u>	
19			<u>education^s</u>	<u>96,828</u>
20	<u>28</u>	<u>003</u>	<u>State auditor - financial reporting</u>	
21			<u>system</u>	<u>945,300</u>
22	<u>29</u>	<u>003</u>	<u>State auditor - uniform accounting</u>	
23			<u>system consultant</u>	<u>150,000</u>

1	<u>30</u>	<u>201</u>	<u>Energy producing states coalition^t</u>	<u>20,000</u>
2	<u>31</u>	<u>067</u>	<u>University - Jacoby golf course -</u>	
3			<u>phase I^u</u>	<u>3,200,000</u>
4			<u>TOTAL</u>	<u>112,655,247</u>

5

6 a. Funds from this appropriation shall be deposited into
7 the capitol building rehabilitation and restoration account
8 created by W.S. 9-5-109(j).

9

10 b. Funds from this appropriation shall be directed to
11 the Wyoming water development commission for the Gillette
12 Madison water project as authorized by W.S. 99-3-1405.

13

14 c. Of this appropriation, three hundred four thousand
15 dollars (\$304,000.00) shall be directed to the municipal solid
16 waste cease and transfer loan account created by W.S.
17 35-11-529(b) and six million one hundred thousand dollars
18 (\$6,100,000.00) shall be directed to the municipal solid waste
19 cease and transfer grant account created by W.S. 35-11-529(a).

20

21 d. Funds from this appropriation shall be administered
22 in the same manner as provided in Section 2, Section 067,

1 footnote 5 of this act for the period beginning July 1, 2015
2 and ending June 30, 2016.

3
4 e. Funds from this appropriation shall be directed to
5 the state treasurer to be deposited into an account which
6 shall be held by the state treasurer for distribution to the
7 University of Wyoming for the first lady's literacy center and
8 related literacy programs. Such funds shall only be available
9 for expenditure to the extent cash or cash equivalent
10 contributions are actually received by the University of
11 Wyoming. The university shall provide quarterly reports of
12 contributions received as required by the treasurer to
13 implement this footnote. The treasurer on a quarterly basis
14 shall match reported donations by distributing to the
15 university an amount equal to the amount of qualifying
16 contributions for the quarter. Notwithstanding W.S. 9-2-1008,
17 9-2-1012(e) and 9-4-207, unexpended, unobligated funds
18 appropriated under this priority shall not revert until June
19 30, 2018.

20
21 f. Funds from this appropriation shall be directed to
22 the state treasurer to be deposited into an account for
23 distribution to the university athletic challenge account

1 under W.S. 21-16-1001 through 21-16-1003. Notwithstanding W.S.
2 21-16-1001 through 21-16-1003, binding commitments for
3 donations are eligible for the matching funds under this
4 priority if the donation will be fully paid by December 31,
5 2020, and the state treasurer shall distribute to the
6 university matching funds under this priority for any donation
7 eligible for the match upon receipt of proof of a binding
8 commitment for the donation.

9

10 g. Funds from this appropriation shall be directed to
11 the state treasurer to be deposited into an account which
12 shall be held by the state treasurer for distribution to the
13 University of Wyoming for research by university faculty
14 related to unconventional oil and gas reservoirs pursuant to
15 agreements between the university and private or non-Wyoming
16 public entities. All funds appropriated in this footnote shall
17 only be available for expenditure to the extent cash or cash
18 equivalent matches are actually received by the University of
19 Wyoming for the purposes of university staff conducting the
20 specified research pursuant to those agreements. The
21 university shall provide quarterly reports of matches received
22 as required by the treasurer to implement this footnote. The
23 treasurer on a quarterly basis shall match reported cash or

1 cash equivalents by distributing to the university an amount
2 equal to the amount of qualifying matches for the quarter.
3 Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207,
4 unexpended, unobligated funds appropriated under this priority
5 shall not revert until June 30, 2018.

6

7 h. Funds from this appropriation shall be directed to
8 the University of Wyoming to be expended as additional amounts
9 under the same constraints as monies provided in 2014 Wyoming
10 Session Laws, Chapter 26, Section 2, Section 067, footnote 4.

11

12 j. Of this appropriation, the college may expend any
13 amount necessary for purposes of the authorized design of the
14 capital construction project.

15

16 k. In developing planning for and executing phase II of
17 the top-tier science program, the renovation of the animal
18 sciences-molecular biology wing of the animal science building
19 to accommodate additional space for animal sciences shall be a
20 priority of the university.

21

22 m. Of this appropriation, one million dollars
23 (\$1,000,000.00) shall only be expended in equal amounts as

1 private matching funds in not less than ten thousand dollar
2 (\$10,000.00) increments are received by the department for job
3 training and placement of eligible recipients in the temporary
4 assistance for needy families program.

5

6 n. In its 2017-2018 budget request the university shall
7 report to the joint appropriations interim committee on the
8 expenditure of funds under this priority and may include
9 continuation of this appropriation in an exception request.

10

11 o. Funds from this appropriation shall be directed to
12 the town of Evansville through the department of
13 transportation and shall be expended only upon securing
14 matching funds of at least one hundred thousand dollars
15 (\$100,000.00) for the purpose of designing a bridge over the
16 North Platte River and associated surface improvements in or
17 around Evansville in order to provide additional ingress and
18 egress to the town.

19

20 p. The university shall include this appropriation in
21 its 2017-2018 standard budget request.

22

1 q. Funds from this appropriation shall be deposited into
2 the primary care support account created by W.S. 9-2-127(b)
3 for providing grants under W.S. 9-2-127(c) and (d).

4
5 r. This appropriation shall only be expended for program
6 improvements identified and recommended in the top tier
7 science initiative report submitted in accordance with 2014
8 Wyoming Session Laws, Chapter 26, Section 317, and on file
9 with the legislative service office. In its 2017-2018 budget
10 request, the university shall report on expenditure of these
11 funds and plans for future implementation of the report's
12 recommendations together with corresponding budget needs and a
13 proposed timeline to fully implement the task force
14 recommendations. The report shall acknowledge the continuation
15 of the molecular biology program within the college of
16 agriculture and identify any operational changes necessary for
17 continued operation of that program within the college of
18 agriculture as the initiative is implemented. The report shall
19 be made in consultation with the task force established
20 pursuant to section 317 of this act. Proposed state, private
21 and grant funding sources shall be developed in conjunction
22 with the University of Wyoming board of trustees and the
23 University of Wyoming foundation.

1

2 s. Funds from this appropriation shall be directed to
3 the University of Wyoming for a master's degree program in
4 counselor education and matched by an equal amount of
5 community college funds prior to expenditure.

6

7 t. Funds from this appropriation shall be directed to
8 the legislative service office for purposes related to section
9 349 of this act.

10

11 u. Funds from this appropriation shall be directed to
12 the University of Wyoming and shall only be expended for phase
13 I enhancements at Jacoby golf course including but not limited
14 to a well water system and irrigation improvements.

15

16 [CONTINGENT APPROPRIATIONS FROM INVESTMENT EARNINGS DERIVED
17 IN FISCAL YEAR 2016]

18

19 **Section 346.** The state auditor shall calculate the
20 amount by which earnings from the permanent Wyoming mineral
21 trust fund attributable to the 2016 fiscal year are both in
22 excess of the amount projected for such earnings in the
23 consensus revenue estimating group's January 2015 report and

1 less than the spending policy amount for fiscal year 2016 as
2 determined pursuant to W.S. 9-4-719. The appropriations under
3 this section shall not exceed the amount calculated by the
4 state auditor. Notwithstanding any other provision of law,
5 appropriations under this section shall not be transferred or
6 expended for any other purpose and shall not be included in
7 any agency's 2017-2018 standard budget request, unless
8 otherwise specified. Notwithstanding W.S. 9-2-1008,
9 9-2-1012(e) and 9-4-207, any unexpended, unobligated funds
10 remaining from these appropriations shall revert as provided
11 by law on June 30, 2018, except that appropriations in this
12 section for any capital construction projects remain in effect
13 until the project is completed and appropriations deposited to
14 any other account or fund in this section shall remain in
15 those accounts or funds. To the extent funds are available,
16 the appropriations shall be made available as soon as
17 practicable on or after June 30, 2016, but not later than
18 sixty (60) days after the end of the 2016 fiscal year. In the
19 event there are insufficient funds to accomplish the purposes
20 of all appropriations in this section, appropriations shall be
21 made in priority order, with the total appropriation funded
22 for each priority before funding the next priority as
23 specified. Prior to funding any priorities within this list

1 after priority number two (2), any priorities not funded or
 2 fully funded in section 345 of this act shall first be funded
 3 from funds calculated under this section prior to funding any
 4 remaining priorities in this section as provided in section
 5 345. From funds calculated under this section, the following
 6 sums of money, or so much thereof as necessary, are
 7 appropriated as follows:

<u>Priority</u>	<u>Agency</u>	<u>Description</u>	<u>Amount (\$)</u>
10 <u>1</u>	<u>006</u>	<u>Capitol bldg rehabilitation</u>	
11		<u>and restoration account^a</u>	<u>37,500,000</u>
12 <u>2</u>	<u>045</u>	<u>Surface transportation -</u>	
13		<u>passing lanes^b</u>	<u>5,000,000</u>
14 <u>3</u>	<u>067</u>	<u>University research aircraft</u>	<u>250,000</u>
15 <u>4</u>	<u>067</u>	<u>University science initiative^c</u>	<u>30,000,000</u>
16 <u>5</u>	<u>004</u>	<u>Community college STEM and</u>	
17		<u>technical education matching</u>	
18		<u>funds^d</u>	<u>20,000,000</u>
19 <u>6</u>	<u>006</u>	<u>State facilities - Casper^e</u>	<u>20,000,000</u>
20 <u>7</u>	<u>045</u>	<u>Evansville bridge - construction^f</u>	<u>4,000,000</u>
21 <u>8</u>	<u>006</u>	<u>State facilities construction</u>	
22		<u>account^g</u>	<u>25,000,000</u>
23 <u>9</u>	<u>045</u>	<u>Transportation - air services</u>	

1			<u>enhancement - assistance^h</u>	<u>3,000,000</u>
2	<u>10</u>	<u>067</u>	<u>University - Corbett pool^j</u>	<u>8,000,000</u>
3	<u>11</u>	<u>045</u>	<u>Wilson road bike path^k</u>	<u>100,000</u>
4	<u>12</u>	<u>004</u>	<u>Industrial park savings account^m</u>	<u>5,000,000</u>
5	<u>13</u>	<u>001</u>	<u>Disaster reserve accountⁿ</u>	<u>3,000,000</u>
6	<u>14</u>	<u>004</u>	<u>Wyoming public television matching</u>	
7			<u>funds^o</u>	<u>1,000,000</u>
8	<u>15</u>	<u>039</u>	<u>Wyoming natural resource trust</u>	
9			<u>fund corpus deposit^p</u>	<u>2,500,000</u>
10	<u>16</u>	<u>067</u>	<u>University - Jacoby golf course</u>	
11			<u>phase II^q</u>	<u>1,600,000</u>
12			<u>TOTALS</u>	<u>165,950,000</u>

13

14 a. Funds from this appropriation shall be deposited into
 15 the capitol building rehabilitation and restoration account
 16 created by W.S. 9-5-109(j).

17

18 b. This appropriation shall only be expended for
 19 purposes of surface transportation - passing lane funding,
 20 consistent with priority number two (2) within the department
 21 of transportation's 2015-2016 supplemental budget request.

22

1 c. The state treasurer shall deposit this appropriation
2 into the UW science initiative account created by section
3 317(c) of this act.

4

5 d. The state treasurer shall deposit this appropriation
6 into the Wyoming community college endowment challenge fund
7 created by W.S. 21-16-1103(a) but shall not distribute any
8 portion of the appropriation to any of the seven (7) separate
9 accounts for each Wyoming community college without further
10 legislative authorization.

11

12 e. This appropriation shall be deposited into the Casper
13 state facilities account which is hereby created. All funds
14 within the account shall only be available for expenditure as
15 specifically authorized by the legislature.

16

17 f. Funds from this appropriation shall be directed to
18 the town of Evansville through the department of
19 transportation and shall only be expended for the purposes of
20 constructing a bridge over the North Platte River and
21 associated surface improvements in or around Evansville in
22 order to provide additional ingress and egress to the town.

23

1 g. Funds from this appropriation shall be deposited in
2 the state facilities construction account created by 2014
3 Wyoming Session Laws, Chapter 26, Section 300(h).

4

5 h. This appropriation shall only be expended for
6 purposes of air services enhancement - assistance, unit 1002
7 within the department of transportation budget.

8

9 j. This appropriation shall be deposited to an account
10 referenced in and subject to the same conditions established
11 in 2014 Wyoming Session Laws, Chapter 26, Section 3, Section
12 067, footnote 2.

13

14 k. This appropriation shall be deposited into an account
15 in the state treasurer's office and shall be available to the
16 department of transportation if matched by not less than two
17 hundred thousand dollars (\$200,000.00) for the cooperative
18 construction of the Moose-Wilson road bike path for continued
19 historic access on these national park lands within Wyoming.

20

21 m. This appropriation shall be deposited into the
22 industrial park savings account, which is hereby created. All

1 funds within the account shall only be available for
2 expenditure as specifically authorized by the legislature.

3
4 n. This appropriation shall be deposited into the
5 disaster reserve account, which is hereby created. To the
6 extent funds are available in the disaster reserve account the
7 funds are continuously appropriated to the governor's office.
8 The governor may only expend available funds on state
9 responses to natural disasters including wildland fires,
10 floods, tornadoes or similar events. The governor shall
11 report to the joint appropriations interim committee
12 immediately upon authorization of any expenditure from this
13 account.

14
15 o. (a) If 2015 SF0059 is enacted into law, this
16 appropriation shall be deposited into the Wyoming public
17 television endowment account created by that act. If 2015
18 SF0059 is not enacted into law, this appropriation shall be
19 deposited into the Wyoming public television endowment
20 account, which is continued from 2008 Wyoming Session Laws,
21 Chapter 48, Section 2, Section 057, footnote 1 and shall be
22 administered as follows:

23

1 (i) Funds from the Wyoming public television
2 endowment account shall be transferred by the state treasurer
3 to a Wyoming public television matching funds account to
4 equally match each cash gift received by Wyoming public
5 television and deposited to the matching funds account. A
6 match shall be paid by the state treasurer from the Wyoming
7 public television endowment account at the time any
8 accumulated amounts actually deposited to the matching funds
9 account total ten thousand dollars (\$10,000.00) or more;

10
11 (ii) The state treasurer shall make transfers to
12 the Wyoming public television matching funds account not later
13 than the end of the calendar quarter following the quarter
14 during which gifts to the matching funds account total at
15 least ten thousand dollars (\$10,000.00). If gifts are made
16 through a series of payments or transfers, no matching funds
17 shall be transferred under this footnote until the total value
18 of all payments or transfers actually received totals at least
19 ten thousand dollars (\$10,000.00);

20
21 (iii) Funds in the matching funds account shall
22 remain inviolate and only the interest income earned from
23 investments of the monies in the matching funds account may be

1 distributed. The state treasurer shall distribute income from
2 the matching account to the community college commission
3 annually. The commission shall distribute these funds together
4 with other appropriated funds to the central Wyoming community
5 college district board for the operations and programming of
6 Wyoming public television pursuant to W.S. 21-18-105(b); and

7

8 (iv) Income from earnings on the Wyoming public
9 television endowment account shall be credited to the general
10 fund.

11

12 p. Funds from this appropriation shall be directed to
13 the state treasurer to be deposited into an account which
14 shall be held by the state treasurer for distribution to the
15 Wyoming wildlife and natural resource trust account created by
16 W.S. 9-15-103(a). Such funds shall only be available for
17 deposit into the Wyoming natural resource trust account to the
18 extent cash or cash equivalent contributions are actually
19 received by the state. On a quarterly basis the treasurer
20 shall match received donations by depositing an amount equal
21 to the amount of qualifying contributions for the quarter to
22 the Wyoming wildlife and natural resource trust account.

23

1 q. Funds from this appropriation shall be directed to the
2 University of Wyoming and shall only be expended for phase II
3 enhancements at Jacoby golf course.

4
5 [STATE FACILITIES - CASPER]

6
7 **Section 347.**

8
9 (a) The department of workforce services and the
10 department of administration and information, construction
11 management section, shall procure an appraisal of the
12 properties and facilities owned by the department of workforce
13 services, located in Casper, Wyoming. The department of
14 administration and information shall develop a plan to
15 construct a new facility or facilities to accommodate the
16 personnel currently located in the facilities which may be
17 sold and other state personnel currently located in or around
18 Casper, Wyoming, as the department of administration and
19 information deems appropriate and efficient. No site shall be
20 purchased nor shall any existing state-owned facility or
21 facilities related to this project be sold without further
22 legislative authorization and approval of the state building
23 commission as provided in W.S. 9-5-102(c). The department of

1 workforce services and department of administration and
2 information shall prepare a report to be delivered to the
3 joint appropriations interim committee and the state building
4 commission on or before July 1, 2015. The report shall:

5
6 (i) Summarize the actions taken under this section;

7
8 (ii) Specify the anticipated disposition of the
9 proceeds from any property or facility sales; and

10
11 (iii) Provide at least two (2) possible sites for
12 the location and construction of a new facility or facilities.

13
14 [LAND ACQUISITION - HONOR FARM]

15
16 **Section 348.** There is appropriated up to two hundred
17 fifty thousand dollars (\$250,000.00) from the general fund to
18 the department of corrections to purchase replacement property
19 necessary for the department to carry on the institutional
20 mission of the honor farm after the disposal of 302.18 acres
21 of department of corrections' acquired institutional lands in
22 Fremont County, provided that the proceeds received from the
23 sale of department of corrections' acquired institutional land

1 is insufficient to purchase replacement property that would
2 allow the department to carry out its mission in a
3 substantially similar manner.

4

5 [ENERGY PRODUCING STATES COALITION - MEMBERSHIP]

6

7 **Section 349.** The participation of Wyoming legislators in
8 the energy producing states coalition, authorized by 2011
9 Wyoming Session Laws, Chapter 92, Section 1 and reauthorized
10 by 2012 Wyoming Session Laws, Chapter 82, Section 1 is hereby
11 continued.

12

13 [BORROWING AUTHORITY - EXECUTIVE BRANCH PROGRAMS]

14

15 **Section 350.**

16

17 (a) The governor is authorized to borrow from pooled
18 fund investments up to twenty million dollars (\$20,000,000.00)
19 necessary to meet funding requirements to fight wildland fires
20 in the event reserves in the office of state lands and
21 investments' forestry division, homeland security natural
22 disaster contingency and the governor's office disaster
23 contingency budget have been exhausted. The governor shall

1 report to the joint appropriations interim committee, the
2 president of the senate and the speaker of the house
3 immediately upon exercise of this authority and shall make a
4 budget request at the next available opportunity to repay any
5 expended funds not repaid from other sources. Interest paid on
6 the amounts borrowed shall be the average interest rate earned
7 on pooled fund investments in the previous fiscal year.

8
9 (b) At the recommendation of the director of the
10 department of administration and information and with the
11 approval of the governor, the state auditor and state
12 treasurer are authorized to borrow from pooled fund
13 investments up to twenty-two million dollars (\$22,000,000.00)
14 necessary to meet cash flow requirements of the employees' and
15 officials' group health insurance plan. The governor shall
16 report to the joint appropriations interim committee, the
17 president of the senate and the speaker of the house
18 immediately upon exercise of this authority. The director of
19 the department of administration and information shall report
20 to the joint appropriations interim committee and the governor
21 within thirty (30) days of exercise of this loan authority
22 with a recommendation on the change of employee payroll
23 deductions, an increase in employer paid premiums, other

1 modifications to the plan or any combination thereof. Interest
2 paid on the amounts borrowed shall be the average interest
3 rate earned on pooled fund investments in the previous fiscal
4 year.

5

6 [GAME AND FISH LARAMIE FORENSIC LABORATORY SALE]

7

8 **Section 351.** The game and fish department, through the
9 construction management section of the department of
10 administration and information, is authorized to sell the game
11 and fish forensic laboratory in Laramie. The sale price shall
12 be the greater of the current appraised value or the price
13 paid for the facility, including any renovation or renovation
14 design work procured by the state. Proceeds from the sale of
15 the forensic laboratory are hereby appropriated to the game
16 and fish commission. The game and fish commission, through the
17 construction management section of the department of
18 administration and information, shall only expend these funds
19 for capital construction, modification and renovation of the
20 game and fish regional office property in Laramie as approved
21 by the game and fish commission. Any lease payments generated
22 from the rental of the forensic laboratory are hereby
23 appropriated to the game and fish commission. The lease

1 payments and up to one million dollars (\$1,000,000.00) of game
2 and fish funds are authorized to be used for design, capital
3 construction, modification and renovation of the game and fish
4 regional office in Laramie.

5

6 [FORESTRY INITIATIVE]

7

8 **Section 352.** There is appropriated from the emergency
9 fire suppression account created by W.S. 36-1-402(a) up to
10 seven hundred five thousand dollars (\$705,000.00) to the
11 governor's office for the purposes of implementing the
12 recommendations on the governor's task force on forests. One
13 (1) time-limited full-time employee, serving as a partnership
14 and outreach coordinator, is authorized to assist in
15 implementing the recommendations. Notwithstanding any other
16 provision of law, this appropriation shall not be transferred
17 or expended for any other purpose and any unexpended,
18 unobligated funds remaining from this appropriation shall
19 revert as provided by law on June 30, 2016. The position and
20 the appropriation within this section shall be considered one-
21 time funding and shall not be included in any agency's 2017-
22 2018 standard budget request.

23

1 [LIMITATION ON SALARY INCREASES]

2

3 Section 353.

4

5 (a) No funds appropriated in this act or 2014 Wyoming
6 Session Laws, Chapter 26 shall be used to increase budgeted
7 salaries of authorized state employees other than for:

8

9 (i) Appropriations by the legislature for the
10 explicit purpose of compensation increases;

11

12 (ii) Personnel transfers between programs or
13 agencies as authorized by law; or

14

15 (iii) Reclassification of authorized positions as
16 approved by the governor.

17

18 (b) The governor shall report quarterly to the joint
19 appropriations interim committee on the exercise of the
20 authority under paragraph (a) (iii) of this section.

21

22 (c) The office of the attorney general is exempt from
23 this section.

1

2

[SAGE GROUSE IMPLEMENTATION TEAM - REPORT]

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[EFFECTIVE DATE]

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(END)