

**APPROPRIATIONS ADJUSTMENTS**

2013 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Lyle W. Hillyard**

House Sponsor: Melvin R. Brown

---

**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and support of state government for the fiscal years beginning July 1, 2012 and ending June 30, 2013 and beginning July 1, 2013 and ending June 30, 2014.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2013 General Session;
- ▶ provides budget increases and decreases for other purposes as described; and,
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates for fiscal year 2013:

- ▶ (\$85,209,700) from the General Fund;
- ▶ \$89,000,000 from the Education Fund;
- ▶ \$785,600 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2014:

- ▶ \$100,451,900 from the General Fund;
- ▶ (\$78,667,200) from the Education Fund;
- ▶ \$91,129,500 from various sources as detailed in this bill.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2013.



## 32 Utah Code Sections Affected:

33 ENACTS UNCODIFIED MATERIAL

34 

---

---

35 *Be it enacted by the Legislature of the state of Utah:*

36 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of  
 37 money are appropriated from resources not otherwise appropriated, or reduced from amounts  
 38 previously appropriated, out of the funds or fund accounts indicated for the use and support of the  
 39 government of the State of Utah for the fiscal year beginning July 1, 2012 and ending June 30, 2013.  
 40 These are additions to amounts previously appropriated for fiscal year 2013.

41 EXECUTIVE OFFICES &amp; CRIMINAL JUSTICE

42 GOVERNOR'S OFFICE

43 ITEM 1 To Governor's Office  
 44 From General Fund, One-time 1,200

45 Schedule of Programs:

46 Lt. Governor's Office 1,200

47 To implement the provisions of *Disclosure Requirements*  
 48 *for Midterm Vacancy Candidates* (Senate Bill 241, 2013  
 49 General Session).

50 ITEM 2 To Governor's Office - Governor's Office of Planning and Budget  
 51 From General Fund, One-time 7,000

52 Schedule of Programs:

53 Prison Relocation 7,000

54 To implement the provisions of *Prison Relocation and*  
 55 *Development Amendments* (Senate Bill 72, 2013 General  
 56 Session).

57 ITEM 3 To Governor's Office - GOPB - Inspector General of Medicaid  
 58 Services

59 From General Fund, One-time (255,500)

60 From Revenue Transfers - Medicaid (498,400)

61 Schedule of Programs:

62 Inspector General of Medicaid Services (753,900)

63 To implement the provisions of *Medicaid Inspector*  
 64 *General Amendments* (House Bill 106, 2013 General Session).

65 ATTORNEY GENERAL

66 ITEM 4 To Attorney General - Contract Attorneys  
 67 From General Fund, One-time 350,000

68 Schedule of Programs:

69 Contract Attorneys 350,000

70           The Legislature intends that: (1) the attorney general's  
 71 office may not make any payments from the FLDS Trust  
 72 appropriation until the office has provided the Legislature with:  
 73 (a) a court order releasing the state of Utah from any liability  
 74 for payment to the special fiduciary, the special fiduciary's  
 75 advisors and employees, or any other expenses of the trust in  
 76 excess of the amount appropriated in this line item; and (b) a  
 77 written document signed by the special fiduciary waiving any  
 78 claim that the Trust has against the State of Utah for  
 79 post-judgment interest; and (2) after the attorney general's  
 80 office has certified in writing that the requirements of  
 81 Subsection (1) have been fulfilled, the Division of Finance  
 82 disburse the appropriation to the attorney general's office for  
 83 payment to the special fiduciary as follows: (a) \$3 million  
 84 within two business days after the date that the appropriation  
 85 takes effect; (b) \$1 million on September 16, 2013; and (c) the  
 86 remaining balance of the appropriation on March 17, 2014; (3)  
 87 if the special fiduciary repays \$4 million of this appropriation  
 88 to the state of Utah by April 1, 2014, neither the state nor the  
 89 Legislature will seek reimbursement of the remaining balance;  
 90 and (4) any money repaid by the trust or special fiduciary be  
 91 deposited into the General Fund.

92 DEPARTMENT OF PUBLIC SAFETY

93	ITEM 5	To Department of Public Safety - Programs & Operations	
94		From General Fund, One-time	14,000
95		Schedule of Programs:	
96		CITS Bureau of Criminal Identification	14,000
97		To implement the provisions of <i>Domestic Violence</i>	
98		<i>Statistics Reporting</i> (House Bill 361, 2013 General Session).	
99	ITEM 6	To Department of Public Safety - Driver License	
100		From Department of Public Safety Restricted Account	7,000
101		Schedule of Programs:	
102		Driver License Administration	7,000
103		To implement the provisions of <i>Driver License Motorcycle</i>	
104		<i>Endorsement Amendments</i> (House Bill 32, 2013 General	
105		Session).	
106	ITEM 7	To Department of Public Safety - Driver License	
107		From Department of Public Safety Restricted Account	4,000

108	Schedule of Programs:	
109	Driver License Administration	4,000
110	To implement the provisions of <i>Driver License Suspension</i>	
111	<i>Modifications</i> (House Bill 128, 2013 General Session).	
112	ITEM 8 To Department of Public Safety - Driver License	
113	From Department of Public Safety Restricted Account	15,000
114	Schedule of Programs:	
115	Driver License Administration	15,000
116	To implement the provisions of <i>Commercial Driver</i>	
117	<i>License Amendments</i> (Senate Bill 19, 2013 General Session).	
118	INFRASTRUCTURE & GENERAL GOVERNMENT	
119	DEPARTMENT OF ADMINISTRATIVE SERVICES	
120	ITEM 9 To Department of Administrative Services - Inspector General of	
121	Medicaid Services	
122	From General Fund, One-time	255,000
123	From Revenue Transfers - Medicaid	498,400
124	Schedule of Programs:	
125	Inspector General of Medicaid Services	753,400
126	To implement the provisions of <i>Medicaid Inspector</i>	
127	<i>General Amendments</i> (House Bill 106, 2013 General Session).	
128	ITEM 10 To Department of Administrative Services - Finance - Mandated	
129	From General Fund, One-time	5,619,900
130	From General Fund Restricted - Economic Incentive Restricted Account	2,400,100
131	Schedule of Programs:	
132	Development Zone Partial Rebates	2,400,100
133	FLDS Trust Judgment	5,619,900
134	The Legislature intends that: (1) the attorney general's	
135	office may not make any payments from the FLDS Trust	
136	appropriation until the office has provided the Legislature with:	
137	(a) a court order releasing the state of Utah from any liability	
138	for payment to the special fiduciary, the special fiduciary's	
139	advisors and employees, or any other expenses of the trust in	
140	excess of the amount appropriated in this line item; and (b) a	
141	written document signed by the special fiduciary waiving any	
142	claim that the Trust has against the State of Utah for	
143	post-judgment interest; and (2) after the attorney general's	
144	office has certified in writing that the requirements of	
145	Subsection (1) have been fulfilled, the Division of Finance	

146 disburse the appropriation to the attorney general's office for  
 147 payment to the special fiduciary as follows: (a) \$3 million  
 148 within two business days after the date that the appropriation  
 149 takes effect; (b) \$1 million on September 16, 2013; and (c) the  
 150 remaining balance of the appropriation on March 17, 2014; (3)  
 151 if the special fiduciary repays \$4 million of this appropriation  
 152 to the state of Utah by April 1, 2014, neither the state nor the  
 153 Legislature will seek reimbursement of the remaining balance;  
 154 and (4) any money repaid by the trust or special fiduciary be  
 155 deposited into the General Fund.

156 FUND AND ACCOUNT TRANSFERS

157 ITEM 11 To Fund and Account Transfers - General Fund Budget Reserve  
 158 Account

159 From General Fund, One-time (4,400,000)

160 Schedule of Programs:

161 General Fund Budget Reserve Account (4,400,000)

162 BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

163 DEPARTMENT OF HERITAGE AND ARTS

164 ITEM 12 To Department of Heritage and Arts - Administration

165 From General Fund, One-time 25,000

166 Schedule of Programs:

167 Administrative Services 25,000

168 ITEM 13 To Department of Heritage and Arts - Indian Affairs

169 From General Fund, One-time 1,400

170 Schedule of Programs:

171 Indian Affairs 1,400

172 To implement the provisions of *Native American Indian*  
 173 *Related Amendments* (House Bill 252, 2013 General Session).

174 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

175 ITEM 14 To Governor's Office of Economic Development - Administration

176 From General Fund, One-time 150,000

177 From Federal Funds (406,500)

178 From Dedicated Credits Revenue 213,900

179 From Beginning Nonlapsing Appropriation Balances (213,900)

180 Schedule of Programs:

181 Administration (256,500)

182 ITEM 15 To Governor's Office of Economic Development - Business  
 183 Development

184	From Federal Funds	406,500
185	Schedule of Programs:	
186	Outreach and International Trade	383,600
187	Corporate Recruitment and Business Services	22,900
188	ITEM 16 To Governor's Office of Economic Development - Business	
189	Development	
190	From General Fund, One-time	22,100
191	Schedule of Programs:	
192	Outreach and International Trade	22,100
193	To implement the provisions of <i>Outdoor Recreation Office</i>	
194	<i>Act</i> (Senate Bill 73, 2013 General Session).	
195	ITEM 17 To Governor's Office of Economic Development - Industrial	
196	Assistance Fund	
197	From General Fund, One-time	1,884,400
198	Schedule of Programs:	
199	Industrial Assistance Fund	1,884,400
200	INSURANCE DEPARTMENT	
201	ITEM 18 To Insurance Department - Insurance Department Administration	
202	From General Fund Restricted - Insurance Department Account, One-time	8,500
203	Schedule of Programs:	
204	Administration	8,500
205	To implement the provisions of <i>Uninsured and</i>	
206	<i>Underinsured Motorist Coverage Amendments</i> (Senate Bill	
207	236, 2013 General Session).	
208	SOCIAL SERVICES	
209	DEPARTMENT OF HEALTH	
210	ITEM 19 To Department of Health - Disease Control and Prevention	
211	From General Fund, One-time	25,000
212	Schedule of Programs:	
213	Epidemiology	25,000
214	Notwithstanding the language in Senate Bill 2, 2013	
215	General Session, <i>New Fiscal Year Supplemental</i>	
216	<i>Appropriations Act</i> , the final fee rate for the Office of the	
217	Medical Examiner fee entitled "Digital Image copied from	
218	color slide negatives" is set at \$5.00 for fiscal year 2014.	
219	ITEM 20 To Department of Health - Medicaid Management Information	
220	System Replacement	
221	From Federal Funds	(15,014,800)

222	From Beginning Nonlapsing Appropriation Balances	(4,459,000)
223	From Closing Nonlapsing Appropriation Balances	5,000,000
224	Schedule of Programs:	
225	Medicaid Management Information System Replacement	(14,473,800)
226	ITEM 21 To Department of Health - Medicaid Mandatory Services	
227	From Federal Funds	15,014,800
228	From Hospital Provider Assessment Fund	(5,900,000)
229	From Beginning Nonlapsing Appropriation Balances	4,459,000
230	From Closing Nonlapsing Appropriation Balances	(5,000,000)
231	Schedule of Programs:	
232	Inpatient Hospital	(5,900,000)
233	Medicaid Management Information System Replacement	14,473,800
234	DEPARTMENT OF WORKFORCE SERVICES	
235	ITEM 22 To Department of Workforce Services - Operations and Policy	
236	From Unemployment Compensation Fund	3,452,900
237	Schedule of Programs:	
238	Workforce Development	3,452,900
239	HIGHER EDUCATION	
240	UNIVERSITY OF UTAH	
241	ITEM 23 To University of Utah - Education and General	
242	From General Fund, One-time	(89,000,000)
243	From Education Fund, One-time	89,000,000
244	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
245	DEPARTMENT OF NATURAL RESOURCES	
246	ITEM 24 To Department of Natural Resources - Wildlife Resources	
247	The Legislature intends that the Division of Wildlife	
248	Resources provide a detailed report to the Natural Resources,	
249	Agriculture, and Environment Interim Committee by June 30,	
250	2013 on what was accomplished with the \$300,000 intended	
251	for delisting of wolves appropriated by the 2012 Legislature in	
252	H.B. 2, Item 155 and H.B. 3, Item 127. The Legislature further	
253	intends that the division also report to the Natural Resources,	
254	Agriculture, and Environmental Quality Appropriations	
255	Subcommittee by November 30, 2013.	
256	PUBLIC EDUCATION	
257	RELATED TO BASIC PROGRAMS	
258	ITEM 25 To Related to Basic Programs - Related to Basic School Programs	
259	From Beginning Nonlapsing Appropriation Balances	(500,000)

260	From Closing Nonlapsing Appropriation Balances	500,000
261	TRANSFERS TO UNRESTRICTED FUNDS	
262	ITEM 26 To Transfers to Unrestricted Funds - Education Fund	
263	From Nonlapsing Balances - MSP - Related to Basic Program	500,000
264	Schedule of Programs:	
265	Education Fund, One-time	500,000
266	FUND AND ACCOUNT TRANSFERS	
267	ITEM 27 To Fund and Account Transfers - Uniform School Fund Restricted	
268	- Growth in Student Population Account	
269	From Nonlapsing Balances - MSP - Basic Program	298,100
270	Schedule of Programs:	
271	USFR Growth in Student Pop Acct	298,100
272	EXECUTIVE APPROPRIATIONS	
273	LEGISLATURE	
274	ITEM 28 To Legislature - Senate	
275	From General Fund, One-time	28,800
276	Schedule of Programs:	
277	Dues to National Conference of State Legislatures	15,800
278	Dues to Council of State Governments	13,000
279	ITEM 29 To Legislature - Senate	
280	From General Fund, One-time	2,300
281	Schedule of Programs:	
282	Administration	2,300
283	To implement the provisions of <i>Commission Relating to</i>	
284	<i>Federal Issues</i> (Senate Bill 70, 2013 General Session).	
285	ITEM 30 To Legislature - House of Representatives	
286	From General Fund, One-time	55,800
287	Schedule of Programs:	
288	Dues to National Conference of State Legislatures	30,500
289	Dues to Council of State Governments	25,300
290	ITEM 31 To Legislature - House of Representatives	
291	From General Fund, One-time	2,300
292	Schedule of Programs:	
293	Administration	2,300
294	To implement the provisions of <i>Commission Relating to</i>	
295	<i>Federal Issues</i> (Senate Bill 70, 2013 General Session).	
296	ITEM 32 To Legislature - Office of Legislative Research and General	
297	Counsel	



298	From General Fund, One-time	1,600
299	Schedule of Programs:	
300	Administration	1,600
301	To implement the provisions of <i>Commission Relating to</i>	
302	<i>Federal Issues</i> (Senate Bill 70, 2013 General Session).	
303	Section 2. The following sums of money are appropriated for the fiscal year beginning July	
304	1, 2013 and ending June 30, 2014. These are additions to amounts previously appropriated for fiscal	
305	year 2014.	
306	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
307	GOVERNOR'S OFFICE	
308	ITEM 33 To Governor's Office	
309	From General Fund	20,000
310	From General Fund, One-time	44,000
311	Schedule of Programs:	
312	Lt. Governor's Office	64,000
313	To implement the provisions of <i>Campaign Finance</i>	
314	<i>Reporting by Corporations</i> (House Bill 43, 2013 General	
315	Session).	
316	ITEM 34 To Governor's Office	
317	From General Fund	15,000
318	Schedule of Programs:	
319	Lt. Governor's Office	15,000
320	To implement the provisions of <i>Disclosure Requirements</i>	
321	<i>for Midterm Vacancy Candidates</i> (Senate Bill 241, 2013	
322	General Session).	
323	ITEM 35 To Governor's Office - Governor's Office of Planning and Budget	
324	From General Fund, One-time	25,000
325	Schedule of Programs:	
326	State and Local Planning	25,000
327	ITEM 36 To Governor's Office - Governor's Office of Planning and Budget	
328	From General Fund	7,700
329	Schedule of Programs:	
330	Administration	7,700
331	To implement the provisions of <i>Free Market Protection</i>	
332	<i>and Privatization Board Act Amendments</i> (House Bill 94, 2013	
333	General Session).	
334	ITEM 37 To Governor's Office - Governor's Office of Planning and Budget	
335	From General Fund	430,000

336		From General Fund, One-time	680,000
337		Schedule of Programs:	
338		Prison Relocation	1,110,000
339		To implement the provisions of <i>Prison Relocation and</i>	
340		<i>Development Amendments</i> (Senate Bill 72, 2013 General	
341		Session).	
342	ITEM 38	To Governor's Office - GOPB - Inspector General of Medicaid	
343	Services		
344		From General Fund	(34,400)
345		From Revenue Transfers - Medicaid	(61,600)
346		From Pass-through	(733,800)
347		From Beginning Nonlapsing Appropriation Balances	865,300
348		Schedule of Programs:	
349		Inspector General of Medicaid Services	35,500
350	ITEM 39	To Governor's Office - Commission on Criminal and Juvenile	
351	Justice		
352		From General Fund, One-time	75,000
353		Schedule of Programs:	
354		Extraditions	75,000
355	ITEM 40	To Governor's Office - Commission on Criminal and Juvenile	
356	Justice		
357		From General Fund Restricted - Criminal Forfeiture Restricted Account	588,000
358		Schedule of Programs:	
359		Crime Reduction Assistance Program	588,000
360		To implement the provisions of <i>Property Disposition</i>	
361		<i>Amendments</i> (House Bill 384, 2013 General Session).	
362	ITEM 41	To Governor's Office - Crime Victim Reparations Fund	
363		From General Fund, One-time	70,000
364		Schedule of Programs:	
365		Crime Victim Reparations Fund	70,000
366	ATTORNEY GENERAL		
367	ITEM 42	To Attorney General	
368		From General Fund	200,000
369		Schedule of Programs:	
370		Criminal Prosecution	200,000
370a		<del>H</del> → <b><u>The Legislature intends that of the \$400,000 appropriated from</u></b>	
370b		<b><u>the General Fund, One-time in Senate Bill 2 Item 10 for the</u></b>	
370c		<b><u>Netsmartz program, \$100,000 be moved for expenses related</u></b>	
370d		<b><u>to the Identity Theft Reporting and Information System (IRIS)</u></b>	
370e		<b><u>and an additional \$100,000 be moved to the Internet Crimes</u></b>	
370f		<b><u>Against Children (ICAC) program. ←H</u></b>	
371	ITEM 43	To Attorney General	
372		From General Fund	7,500
373		From General Fund, One-time	(7,500)

374		To implement the provisions of <i>Child Welfare</i>	
375		<i>Modifications</i> (Senate Bill 49, 2013 General Session).	
376	ITEM 44	To Attorney General - Contract Attorneys	
377		From General Fund, One-time	(350,000)
378		Schedule of Programs:	
379		Contract Attorneys	(350,000)
380		UTAH DEPARTMENT OF CORRECTIONS	
381	ITEM 45	To Utah Department of Corrections - Programs and Operations	
382		From General Fund	213,000
383		From General Fund, One-time	(155,000)
384		Schedule of Programs:	
385		Department Executive Director	58,000
386		To implement the provisions of <i>Sex Offense Amendments</i>	
387		(House Bill 10, 2013 General Session).	
388	ITEM 46	To Utah Department of Corrections - Programs and Operations	
389		From General Fund	27,400
390		Schedule of Programs:	
391		Department Executive Director	27,400
392		To implement the provisions of <i>Dating Violence Protection</i>	
393		<i>Act</i> (House Bill 50, 2013 General Session).	
394	ITEM 47	To Utah Department of Corrections - Programs and Operations	
395		From General Fund	(7,700)
396		From General Fund, One-time	2,600
397		Schedule of Programs:	
398		Adult Probation and Parole Programs	(5,100)
399		To implement the provisions of <i>Serious Youth Offender</i>	
400		<i>Amendments</i> (House Bill 105, 2013 General Session).	
401	ITEM 48	To Utah Department of Corrections - Programs and Operations	
402		From General Fund	121,500
403		From General Fund, One-time	(94,500)
404		Schedule of Programs:	
405		Department Executive Director	27,000
406		To implement the provisions of <i>Assault Amendments</i>	
407		(Senate Bill 131, 2013 General Session).	
408		BOARD OF PARDONS AND PAROLE	
409	ITEM 49	To Board of Pardons and Parole	
410		From General Fund	3,500
411		From General Fund, One-time	(2,500)

412	Schedule of Programs:	
413	Board of Pardons and Parole	1,000
414	To implement the provisions of <i>Sex Offense Amendments</i>	
415	(House Bill 10, 2013 General Session).	
416	ITEM 50 To Board of Pardons and Parole	
417	From General Fund	2,300
418	From General Fund, One-time	(1,800)
419	Schedule of Programs:	
420	Board of Pardons and Parole	500
421	To implement the provisions of <i>Assault Amendments</i>	
422	(Senate Bill 131, 2013 General Session).	
423	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
424	ITEM 51 To Department of Human Services - Division of Juvenile Justice	
425	Services - Programs and Operations	
426	From General Fund	111,900
427	From General Fund, One-time	(18,900)
428	From Federal Funds	1,200
429	Schedule of Programs:	
430	Community Programs	94,200
431	To implement the provisions of <i>Serious Youth Offender</i>	
432	<i>Amendments</i> (House Bill 105, 2013 General Session).	
433	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
434	ITEM 52 To Judicial Council/State Court Administrator - Administration	
435	From General Fund, One-time	10,000
436	Schedule of Programs:	
437	Administrative Office	10,000
438	Under provisions of Section 67-8-2, Utah Code Annotated,	
439	salaries for District Court judges for the fiscal year beginning	
440	July 1, 2013 and ending June 30, 2014 shall be \$134,800.	
441	Other judicial salaries shall be calculated in accordance with	
442	the formula set forth in Section 67-8-2 and rounded to the	
443	nearest \$50.	
444	ITEM 53 To Judicial Council/State Court Administrator - Administration	
445	From General Fund	2,400
446	Schedule of Programs:	
447	Administrative Office	2,400
448	To implement the provisions of <i>Sex Offense Amendments</i>	
449	(House Bill 10, 2013 General Session).	

450	ITEM 54	To Judicial Council/State Court Administrator - Administration	
451		From General Fund	6,600
452		From General Fund, One-time	(6,600)
453		To implement the provisions of <i>Protection of Children</i>	
454		<i>Riding in Motor Vehicles</i> (House Bill 13, 2013 General	
455		Session).	
456	ITEM 55	To Judicial Council/State Court Administrator - Administration	
457		From General Fund	124,200
458		Schedule of Programs:	
459		Administrative Office	124,200
460		To implement the provisions of <i>Dating Violence Protection</i>	
461		<i>Act</i> (House Bill 50, 2013 General Session).	
462	ITEM 56	To Judicial Council/State Court Administrator - Administration	
463		From General Fund	8,100
464		Schedule of Programs:	
465		Administrative Office	8,100
466		To implement the provisions of <i>Internet Privacy</i>	
467		<i>Amendments</i> (House Bill 100, 2013 General Session).	
468	ITEM 57	To Judicial Council/State Court Administrator - Administration	
469		From General Fund	2,800
470		Schedule of Programs:	
471		Administrative Office	2,800
472		To implement the provisions of <i>Arson Penalties</i>	
473		<i>Amendments</i> (House Bill 102, 2013 General Session).	
474	ITEM 58	To Judicial Council/State Court Administrator - Administration	
475		From General Fund	4,000
476		Schedule of Programs:	
477		Administrative Office	4,000
478		To implement the provisions of <i>Wireless Telephone Use</i>	
479		<i>Restrictions</i> (House Bill 103, 2013 General Session).	
480	ITEM 59	To Judicial Council/State Court Administrator - Administration	
481		From General Fund	22,600
482		From General Fund, One-time	(11,300)
483		Schedule of Programs:	
484		Administrative Office	11,300
485		To implement the provisions of <i>Jury Service Amendments</i>	
486		(House Bill 239, 2013 General Session).	
487	ITEM 60	To Judicial Council/State Court Administrator - Administration	

488	From General Fund	26,900
489	Schedule of Programs:	
490	Administrative Office	26,900
491	To implement the provisions of <i>Alimony Revisions</i> (House	
492	Bill 338, 2013 General Session).	
493	ITEM 61 To Judicial Council/State Court Administrator - Administration	
494	From General Fund	4,000
495	From General Fund, One-time	(4,000)
496	To implement the provisions of <i>Child Welfare</i>	
497	<i>Modifications</i> (Senate Bill 49, 2013 General Session).	
498	ITEM 62 To Judicial Council/State Court Administrator - Administration	
499	From General Fund	10,100
500	Schedule of Programs:	
501	Administrative Office	10,100
502	To implement the provisions of <i>Removal from Database</i>	
503	<i>Restricting Firearm Purchase</i> (Senate Bill 80, 2013 General	
504	Session).	
505	ITEM 63 To Judicial Council/State Court Administrator - Administration	
506	From General Fund	240,000
507	Schedule of Programs:	
508	District Courts	240,000
509	To implement the provisions of <i>District Court Judge</i>	
510	<i>Amendments</i> (Senate Bill 125, 2013 General Session).	
511	ITEM 64 To Judicial Council/State Court Administrator - Administration	
512	From General Fund	353,300
513	Schedule of Programs:	
514	Juvenile Courts	353,300
515	To implement the provisions of <i>Juvenile Court Judge</i>	
516	<i>Amendments</i> (Senate Bill 127, 2013 General Session).	
517	ITEM 65 To Judicial Council/State Court Administrator - Administration	
518	From General Fund	10,500
519	Schedule of Programs:	
520	Administrative Office	10,500
521	To implement the provisions of <i>Assault Amendments</i>	
522	(Senate Bill 131, 2013 General Session).	
523	ITEM 66 To Judicial Council/State Court Administrator - Administration	
524	From General Fund	8,100
525	Schedule of Programs:	

526	Administrative Office	8,100
527	To implement the provisions of <i>Postadoption Contact</i>	
528	<i>Agreements</i> (Senate Bill 155, 2013 General Session).	
529	ITEM 67 To Judicial Council/State Court Administrator - Guardian ad Litem	
530	From General Fund	50,000
531	Schedule of Programs:	
532	Guardian ad Litem	50,000
533	ITEM 68 To Judicial Council/State Court Administrator - Guardian ad Litem	
534	From General Fund	39,000
535	Schedule of Programs:	
536	Guardian ad Litem	39,000
537	To implement the provisions of <i>Postadoption Contact</i>	
538	<i>Agreements</i> (Senate Bill 155, 2013 General Session).	
539	DEPARTMENT OF PUBLIC SAFETY	
540	ITEM 69 To Department of Public Safety - Programs & Operations	
541	From Dedicated Credits Revenue	1,000
542	Schedule of Programs:	
543	CITS Bureau of Criminal Identification	1,000
544	To implement the provisions of <i>Expungement Process</i>	
545	<i>Amendments</i> (House Bill 33, 2013 General Session).	
546	ITEM 70 To Department of Public Safety - Programs & Operations	
547	From Dedicated Credits Revenue	4,100
548	Schedule of Programs:	
549	CITS Bureau of Criminal Identification	4,100
550	To implement the provisions of <i>Background Checks for</i>	
551	<i>Child Care Workers</i> (House Bill 165, 2013 General Session).	
552	ITEM 71 To Department of Public Safety - Programs & Operations	
553	From Dedicated Credits Revenue	(7,500)
554	Schedule of Programs:	
555	CITS Bureau of Criminal Identification	(7,500)
556	To implement the provisions of <i>Concealed Weapon Permit</i>	
557	<i>for Service Members</i> (House Bill 211, 2013 General Session).	
558	ITEM 72 To Department of Public Safety - Programs & Operations	
559	From General Fund Restricted - State Law Enforcement Forfeiture Account	(543,000)
560	Schedule of Programs:	
561	CITS State Bureau of Investigation	(143,000)
562	Highway Patrol - Field Operations	(400,000)
563	To implement the provisions of <i>Property Disposition</i>	

564	<i>Amendments</i> (House Bill 384, 2013 General Session).		
565	INFRASTRUCTURE & GENERAL GOVERNMENT		
566	TRANSPORTATION		
567	ITEM 73	To Transportation - Construction Management	
568		From Transportation Fund	(13,565,600)
569		From Designated Sales Tax	2,666,700
570		Schedule of Programs:	
571		Federal Construction - New	2,666,700
572		Rehabilitation/Preservation	(13,565,600)
573	ITEM 74	To Transportation - B and C Roads	
574		From Transportation Fund	(1,571,000)
575		Schedule of Programs:	
576		B and C Roads	(1,571,000)
577	ITEM 75	To Transportation - Mineral Lease	
578		From General Fund Restricted - Mineral Lease	(9,420,000)
579		Schedule of Programs:	
580		Mineral Lease Payments	(9,420,000)
581	ITEM 76	To Transportation - Transportation Investment Fund Capacity	
582	Program		
583		From Transportation Investment Fund of 2005	51,961,800
584		Schedule of Programs:	
585		Transportation Investment Fund Capacity Program	51,961,800
586	ITEM 77	To Transportation - Transportation Investment Fund of 2005	
587		From Designated Sales Tax	51,961,800
588		Schedule of Programs:	
589		Transportation Investment Fund	51,961,800
590	DEPARTMENT OF ADMINISTRATIVE SERVICES		
591	ITEM 78	To Department of Administrative Services - Inspector General of	
592	Medicaid Services		
593		From General Fund	34,400
594		From Revenue Transfers - Medicaid	61,600
595		From Pass-through	733,800
596		From Beginning Nonlapsing Appropriation Balances	(865,300)
597		Schedule of Programs:	
598		Inspector General of Medicaid Services	(35,500)
599	ITEM 79	To Department of Administrative Services - State Archives	
600		From General Fund	7,000
601		From General Fund, One-time	27,000



602	Schedule of Programs:	
603	Archives Administration	34,000
604	To implement the provisions of <i>Availability of Government</i>	
605	<i>Information</i> (Senate Bill 77, 2013 General Session).	
606	ITEM 80 To Department of Administrative Services - Finance	
607	Administration	
608	From General Fund	3,000
609	Schedule of Programs:	
610	Finance Director's Office	3,000
611	To implement the provisions of <i>Youth Organization</i>	
612	<i>Restricted Accounts and Income Tax Contributions</i> (House Bill	
613	145, 2013 General Session).	
614	ITEM 81 To Department of Administrative Services - Finance	
615	Administration	
616	From General Fund	3,000
617	Schedule of Programs:	
618	Finance Director's Office	3,000
619	To implement the provisions of <i>Independent Executive</i>	
620	<i>Branch Ethics Commission</i> (Senate Bill 86, 2013 General	
621	Session).	
622	ITEM 82 To Department of Administrative Services - Finance - Mandated	
623	From General Fund Restricted - Economic Incentive Restricted Account	2,748,300
624	Schedule of Programs:	
625	Development Zone Partial Rebates	2,748,300
626	ITEM 83 To Department of Administrative Services - Finance - Mandated	
627	From General Fund	(49,200)
628	From General Fund, One-time	16,300
629	Schedule of Programs:	
630	Jail Reimbursement	(32,900)
631	To implement the provisions of <i>Serious Youth Offender</i>	
632	<i>Amendments</i> (House Bill 105, 2013 General Session).	
633	ITEM 84 To Department of Administrative Services - Finance - Mandated	
634	From General Fund	4,500,000
635	From General Fund, One-time	(2,250,000)
636	Schedule of Programs:	
637	State Employee Benefits	2,250,000
638	To implement the provisions of <i>State Employee Benefits</i>	
639	<i>Amendments</i> (House Bill 194, 2013 General Session).	

640	ITEM 85	To Department of Administrative Services - Purchasing	
641		From General Fund	(1,800)
642		Schedule of Programs:	
643		Purchasing and General Services	(1,800)
644		To implement the provisions of <i>Free Market Protection</i>	
645		<i>and Privatization Board Act Amendments</i> (House Bill 94, 2013	
646		General Session).	
647		DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
648	ITEM 86	To Department of Administrative Services Internal Service Funds -	
649		Division of Purchasing and General Services	
650		The Legislature intends that if Senate Bill 68 passes, the	
651		Division of Finance transfer \$80,000 of state only retained	
652		earnings from the State Surplus Property Program to the	
653		General Fund in Fiscal Year 2014.	
654	ITEM 87	To Department of Administrative Services Internal Service Funds -	
655		Division of Purchasing and General Services	
656		From Dedicated Credits - Intragovernmental Revenue	(158,000)
657		Schedule of Programs:	
658		ISF - State Surplus Property	(158,000)
659		To implement the provisions of <i>State Surplus Property</i>	
660		<i>Program Amendments</i> (Senate Bill 68, 2013 General Session).	
661		CAPITAL BUDGET	
662	ITEM 88	To Capital Budget - Capital Development	
663		From General Fund, One-time	1,000,000
664		Schedule of Programs:	
665		USU Eastern - Central Instructional	500,000
666		USU Brigham City Campus	500,000
667	ITEM 89	To Capital Budget - Property Acquisition	
668		From General Fund, One-time	500,000
669		Schedule of Programs:	
670		Dixie East Elementary	500,000
671		TRANSFERS TO UNRESTRICTED FUNDS	
672	ITEM 90	To Transfers to Unrestricted Funds - General Fund	
673		From State Surplus Property Internal Service Fund	80,000
674		Schedule of Programs:	
675		General Fund, One-time	80,000
676		To implement the provisions of <i>State Surplus Property</i>	
677		<i>Program Amendments</i> (Senate Bill 68, 2013 General Session).	

678	BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
679	DEPARTMENT OF HERITAGE AND ARTS	
680	ITEM 91 To Department of Heritage and Arts - Administration	
681	From General Fund, One-time	25,000
682	Schedule of Programs:	
683	Administrative Services	25,000
684	ITEM 92 To Department of Heritage and Arts - State History	
685	From General Fund, One-time	10,000
686	Schedule of Programs:	
687	History Projects	10,000
688	ITEM 93 To Department of Heritage and Arts - Division of Arts and	
689	Museums	
690	From General Fund, One-time	25,000
691	Schedule of Programs:	
692	Grants to Non-profits	25,000
693	ITEM 94 To Department of Heritage and Arts - Division of Arts and	
694	Museums - Office of Museum Services	
695	From General Fund, One-time	600,000
696	Schedule of Programs:	
697	Office of Museum Services	600,000
698	ITEM 95 To Department of Heritage and Arts - Indian Affairs	
699	From General Fund	8,400
700	Schedule of Programs:	
701	Indian Affairs	8,400
702	To implement the provisions of <i>Native American Indian</i>	
703	<i>Related Amendments</i> (House Bill 252, 2013 General Session).	
704	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
705	ITEM 96 To Governor's Office of Economic Development - Administration	
706	From General Fund	10,000
707	From General Fund, One-time	1,135,000
708	Schedule of Programs:	
709	Administration	1,145,000
710	ITEM 97 To Governor's Office of Economic Development - Office of	
711	Tourism	
712	From General Fund Restricted - Tourism Marketing Performance	12,000,000
713	Schedule of Programs:	
714	Marketing and Advertising	12,000,000
715	ITEM 98 To Governor's Office of Economic Development - Business	

716	Development		
717	From General Fund		100,000
718	Schedule of Programs:		
719	Outreach and International Trade	100,000	
720	To implement the provisions of <i>Outdoor Recreation Office</i>		
721	<i>Act</i> (Senate Bill 73, 2013 General Session).		
722	UTAH STATE TAX COMMISSION		
723	ITEM 99 To Utah State Tax Commission - Tax Administration		
724	From Dedicated Credits Revenue		8,600
725	Schedule of Programs:		
726	Motor Vehicles	8,600	
727	To implement the provisions of <i>Special Group License</i>		
728	<i>Plate Amendments</i> (House Bill 34, 2013 General Session).		
729	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY		
730	ITEM 100 To Utah Science Technology and Research Governing Authority		
731	From General Fund		(18,518,900)
732	Schedule of Programs:		
733	Research Teams	(18,518,900)	
734	ITEM 101 To Utah Science Technology and Research Governing Authority -		
735	Utah Science Technology and Research Governing Authority Research Teams		
736	From General Fund		18,518,900
737	Schedule of Programs:		
738	University of Utah	11,111,300	
739	Utah State University	7,407,600	
740	LABOR COMMISSION		
741	ITEM 102 To Labor Commission		
742	From General Fund		85,000
743	Schedule of Programs:		
744	Boiler, Elevator and Coal Mine Safety Division	85,000	
745	DEPARTMENT OF COMMERCE		
746	ITEM 103 To Department of Commerce - Commerce General Regulation		
747	From General Fund Restricted - Commerce Service Account		(4,900)
748	Schedule of Programs:		
749	Occupational & Professional Licensing	(4,900)	
750	To implement the provisions of <i>Professional Licensing</i>		
751	<i>Revisions</i> (House Bill 51, 2013 General Session).		
752	ITEM 104 To Department of Commerce - Commerce General Regulation		
753	From Dedicated Credits Revenue		10,000

754	Schedule of Programs:		
755	Consumer Protection		10,000
756	To implement the provisions of <i>Consumer Protection</i>		
757	<i>Amendments</i> (House Bill 245, 2013 General Session).		
758	ITEM 105 To Department of Commerce - Commerce General Regulation		
759	From General Fund Restricted - Commerce Service Account		2,100
760	Schedule of Programs:		
761	Occupational & Professional Licensing		2,100
762	To implement the provisions of <i>Administrative Law Judge</i>		
763	<i>Amendments</i> (Senate Bill 191, 2013 General Session).		
764	ITEM 106 To Department of Commerce - Commerce General Regulation		
765	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory		
766	Fee		95,500
767	Schedule of Programs:		
768	Public Utilities		95,500
769	To implement the provisions of <i>Energy Amendments</i>		
770	(Senate Bill 275, 2013 General Session).		
771	INSURANCE DEPARTMENT		
772	ITEM 107 To Insurance Department - Insurance Department Administration		
773	From General Fund Restricted - Insurance Department Account		25,000
774	From General Fund Restricted - Insurance Fraud Investigation Account		(322,300)
775	Schedule of Programs:		
776	Administration		25,000
777	Insurance Fraud Program		(322,300)
778	ITEM 108 To Insurance Department - Insurance Department Administration		
779	From General Fund Restricted - Insurance Fraud Investigation Account		(322,300)
780	Schedule of Programs:		
781	Insurance Fraud Program		(322,300)
782	To implement the provisions of <i>Insurance Law</i>		
783	<i>Amendments</i> (House Bill 47, 2013 General Session).		
784	ITEM 109 To Insurance Department - Insurance Department Administration		
785	From General Fund Restricted - Insurance Department Account		4,100
786	From General Fund Restricted - Insurance Department Account, One-time		13,800
787	Schedule of Programs:		
788	Administration		17,900
789	To implement the provisions of <i>Health System Reform</i>		
790	<i>Amendments</i> (House Bill 160, 2013 General Session).		
791	ITEM 110 To Insurance Department - Insurance Department Administration		

792	From General Fund Restricted - Insurance Department Account, One-time	800
793	Schedule of Programs:	
794	Administration	800
795	To implement the provisions of <i>Health Insurance Prior</i>	
796	<i>Authorization</i> (House Bill 323, 2013 General Session).	
797	ITEM 111 To Insurance Department - Title Insurance Program	
798	From General Fund Restricted - Title Licensee Enforcement Account	1,000
799	Schedule of Programs:	
800	Title Insurance Program	1,000
801	To implement the provisions of <i>Insurance Law</i>	
802	<i>Amendments</i> (House Bill 47, 2013 General Session).	
803	FUND AND ACCOUNT TRANSFERS	
804	ITEM 112 To Fund and Account Transfers - Insurance Fraud Victim	
805	Restitution Account	
806	From General Fund Restricted - Insurance Fraud Investigation Account	322,300
807	Schedule of Programs:	
808	Insurance Fraud Victim Restitution Account	322,300
809	To implement the provisions of <i>Insurance Law</i>	
810	<i>Amendments</i> (House Bill 47, 2013 General Session).	
811	ITEM 113 To Fund and Account Transfers - Tourism Marketing Performance	
812	Fund	
813	From General Fund, One-time	12,000,000
814	Schedule of Programs:	
815	Tourism Marketing Performance Fund	12,000,000
816	SOCIAL SERVICES	
817	DEPARTMENT OF HEALTH	
818	ITEM 114 To Department of Health - Family Health and Preparedness	
819	From General Fund, One-time	30,500
820	Schedule of Programs:	
821	Primary Care	30,500
822	ITEM 115 To Department of Health - Family Health and Preparedness	
823	From General Fund	30,800
824	Schedule of Programs:	
825	Children with Special Health Care Needs	30,800
826	To implement the provisions of <i>Cytomegalovirus Public</i>	
827	<i>Health Initiative</i> (House Bill 81, 2013 General Session).	
828	ITEM 116 To Department of Health - Medicaid and Health Financing	
829	From General Fund, One-time	9,000

830	Schedule of Programs:	
831	Director's Office	9,000
832	To implement the provisions of <i>Consumer-focused Health</i>	
833	<i>Delivery and Payment Demonstration Project</i> (House Bill 140,	
834	2013 General Session).	
835	ITEM 117 To Department of Health - Medicaid Management Information	
836	System Replacement	
837	From General Fund	(200)
838	From Federal Funds	(29,498,300)
839	From Beginning Nonlapsing Appropriation Balances	(5,004,800)
840	Schedule of Programs:	
841	Medicaid Management Information System Replacement	(34,503,300)
842	ITEM 118 To Department of Health - Medicaid Mandatory Services	
843	From General Fund	200
844	From Federal Funds	29,498,300
845	From Hospital Provider Assessment Fund	(5,500,000)
846	From Beginning Nonlapsing Appropriation Balances	5,004,800
847	Schedule of Programs:	
848	Inpatient Hospital	(5,500,000)
849	Medicaid Management Information System Replacement	34,503,300
850	DEPARTMENT OF WORKFORCE SERVICES	
851	ITEM 119 To Department of Workforce Services - Administration	
852	From General Fund	1,000
853	Schedule of Programs:	
854	Administrative Support	1,000
855	To implement the provisions of <i>Youth Organization</i>	
856	<i>Restricted Accounts and Income Tax Contributions</i> (House Bill	
857	145, 2013 General Session).	
858	ITEM 120 To Department of Workforce Services - Administration	
859	From General Fund	2,100
860	Schedule of Programs:	
861	Executive Director's Office	2,100
862	To implement the provisions of <i>Intergenerational Welfare</i>	
863	<i>Reform</i> (Senate Bill 53, 2013 General Session).	
864	ITEM 121 To Department of Workforce Services - Operations and Policy	
865	From General Fund, One-time	(650,500)
866	From General Fund Restricted - Special Administrative Expense Account	650,500
867	DEPARTMENT OF HUMAN SERVICES	

**S.B. 3****03-14-13 02:05 PM**

868	ITEM 122	To Department of Human Services - Executive Director	
869	Operations		
870		From General Fund, One-time	95,000
871		Schedule of Programs:	
872		Utah Marriage Commission	95,000
873		To implement the provisions of <i>Utah Marriage</i>	
874		<i>Commission</i> (House Bill 147, 2013 General Session).	
875	ITEM 123	To Department of Human Services - Executive Director	
876	Operations		
877		From General Fund, One-time	250,000
878		Schedule of Programs:	
879		Executive Director's Office	250,000
880		To implement the provisions of <i>Utah 211 Referral</i>	
881		<i>Information Network</i> (Senate Bill 56, 2013 General Session).	
882	ITEM 124	To Department of Human Services - Division of Substance Abuse	
883	and Mental Health		
884		From General Fund	175,000
885		From General Fund, One-time	50,000
886		Schedule of Programs:	
887		State Substance Abuse Services	50,000
888		Drug Offender Reform Act (DORA)	175,000
889	ITEM 125	To Department of Human Services - Division of Services for	
890	People with Disabilities		
891		From General Fund Restricted - Account for People with Disabilities	(100,000)
892		Schedule of Programs:	
893		Community Supports Waiver	(100,000)
894		To implement the provisions of <i>Account for People with</i>	
895		<i>Disabilities Amendments</i> (Senate Bill 17, 2013 General	
896		Session).	
897	ITEM 126	To Department of Human Services - Division of Child and Family	
898	Services		
899		From General Fund	400,500
900		From General Fund Restricted - Special Administrative Expense Account	(400,500)
901	ITEM 127	To Department of Human Services - Division of Aging and Adult	
902	Services		
903		From General Fund	250,000
904		From General Fund Restricted - Special Administrative Expense Account	(250,000)
905	STATE BOARD OF EDUCATION		



906	ITEM 128	To State Board of Education - State Office of Rehabilitation	
907		From General Fund, One-time	(46,800)
908		From Education Fund, One-time	126,800
909		Schedule of Programs:	
910		Rehabilitation Services	80,000
911		HIGHER EDUCATION	
912		UNIVERSITY OF UTAH	
913	ITEM 129	To University of Utah - Education and General	
914		From General Fund	82,900,000
915		From General Fund, One-time	(5,000,000)
916		From Education Fund	(82,775,000)
917		From Education Fund, One-time	5,000,000
918		Schedule of Programs:	
919		Education and General	125,000
920		STATE BOARD OF REGENTS	
921	ITEM 130	To State Board of Regents - Medical Education Council	
922		From General Fund	548,100
923		From Dedicated Credits Revenue	474,400
924		From Beginning Nonlapsing Appropriation Balances	673,300
925		From Closing Nonlapsing Appropriation Balances	(487,800)
926		Schedule of Programs:	
927		Medical Education Council	1,208,000
928		To implement the provisions of <i>Utah Medical Education</i>	
929		<i>Council Amendments</i> (Senate Bill 132, 2013 General Session).	
930		The Legislature intends that any reduction in employee	
931		benefits due to the transfer of Medical Education Council staff	
932		to the Utah System of Higher Education may be ameliorated if	
933		sufficient funds exist within current budgets. The Utah System	
934		of Higher Education shall report to the Legislative Fiscal	
935		Analyst any amelioration if it occurs.	
936	ITEM 131	To State Board of Regents - Education Excellence	
937		From Education Fund, One-time	50,000
938		Schedule of Programs:	
939		Education Excellence	50,000
940		UTAH COLLEGE OF APPLIED TECHNOLOGY	
941	ITEM 132	To Utah College of Applied Technology - Administration	
942		From Education Fund	(1,000)
943		Schedule of Programs:	

944	Administration	(1,000)
945	To implement the provisions of <i>Modification of</i>	
946	<i>Education-related Reporting Requirements</i> (House Bill 285,	
947	2013 General Session).	
948	MEDICAL EDUCATION COUNCIL	
949	ITEM 133 To Medical Education Council	
950	From General Fund	(548,100)
951	From Dedicated Credits Revenue	(474,400)
952	From Beginning Nonlapsing Appropriation Balances	(673,300)
953	From Closing Nonlapsing Appropriation Balances	487,800
954	Schedule of Programs:	
955	Medical Education Council	(1,208,000)
956	To implement the provisions of <i>Utah Medical Education</i>	
957	<i>Council Amendments</i> (Senate Bill 132, 2013 General Session).	
958	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
959	DEPARTMENT OF NATURAL RESOURCES	
960	ITEM 134 To Department of Natural Resources - Forestry, Fire and State	
961	Lands	
962	From General Fund, One-time	25,000
963	Schedule of Programs:	
964	Project Management	25,000
965	ITEM 135 To Department of Natural Resources - Wildlife Resources	
966	The Legislature intends that the Division of Wildlife	
967	Resources provide a detailed report to the Natural Resources,	
968	Agriculture, and Environment Interim Committee by June 30,	
969	2014 on what was accomplished with the \$300,000 intended	
970	for delisting of wolves appropriated by the 2013 Legislature in	
971	S.B. 2, Item 132. The Legislature further intends that the	
972	division also report to the Natural Resources, Agriculture, and	
973	Environmental Quality Appropriations Subcommittee by	
974	November 30, 2014.	
975	ITEM 136 To Department of Natural Resources - Parks and Recreation	
976	From General Fund	3,000
977	Schedule of Programs:	
978	Executive Management	3,000
979	To implement the provisions of <i>Electronic Filing of Traffic</i>	
980	<i>Citations and Accident Reports</i> (Senate Bill 111, 2013 General	
981	Session).	

982	ITEM 137 To Department of Natural Resources - Parks and Recreation	
983	Capital Budget	
984	From General Fund, One-time	1,000,000
985	Schedule of Programs:	
986	Renovation and Development	1,000,000
987	DEPARTMENT OF ENVIRONMENTAL QUALITY	
988	ITEM 138 To Department of Environmental Quality - Air Quality	
989	From General Fund, One-time	47,000
990	Schedule of Programs:	
991	Air Quality	47,000
992	ITEM 139 To Department of Environmental Quality - Environmental	
993	Response and Remediation	
994	From Petroleum Storage Tank Trust Fund	148,000
995	Schedule of Programs:	
996	Environmental Response and Remediation	148,000
997	To implement the provisions of <i>Underground Petroleum</i>	
998	<i>Storage Tank Financial Viability Study</i> (House Bill 241, 2013	
999	General Session).	
1000	PUBLIC LANDS POLICY COORDINATION OFFICE	
1001	ITEM 140 To Public Lands Policy Coordination Office	
1002	From General Fund, One-time	25,000
1003	Schedule of Programs:	
1004	Public Lands Office	25,000
1005	DEPARTMENT OF AGRICULTURE AND FOOD	
1006	ITEM 141 To Department of Agriculture and Food - Administration	
1007	From General Fund	(8,839,100)
1008	From General Fund, One-time	8,904,100
1009	Schedule of Programs:	
1010	General Administration	10,000
1011	Marketing and Development	55,000
1012	ITEM 142 To Department of Agriculture and Food - Agriculture	
1013	Administration	
1014	From General Fund	5,833,200
1015	From General Fund, One-time	(5,833,200)
1016	ITEM 143 To Department of Agriculture and Food - Animal Health	
1017	From General Fund	2,451,600
1018	From General Fund, One-time	(2,451,600)
1019	ITEM 144 To Department of Agriculture and Food - Plant Industry	

**S.B. 3****03-14-13 02:05 PM**

1020	From General Fund	554,300
1021	From General Fund, One-time	(554,300)
1022	PUBLIC EDUCATION	
1023	STATE BOARD OF EDUCATION	
1024	ITEM 145 To State Board of Education - State Office of Education	
1025	From Education Fund, One-time	150,000
1026	Schedule of Programs:	
1027	Business Services	150,000
1028	ITEM 146 To State Board of Education - State Office of Education	
1029	From Education Fund	(500)
1030	Schedule of Programs:	
1031	Board and Administration	(500)
1032	To implement the provisions of <i>Modification of</i>	
1033	<i>Education-related Reporting Requirements</i> (House Bill 285,	
1034	2013 General Session).	
1035	ITEM 147 To State Board of Education - State Office of Education	
1036	From Education Fund, One-time	250,000
1037	Schedule of Programs:	
1038	Assessment and Accountability	250,000
1039	To implement the provisions of <i>Student Achievement</i>	
1040	<i>Backpack</i> (Senate Bill 82, 2013 General Session).	
1041	ITEM 148 To State Board of Education - State Office of Education	
1042	From Education Fund, One-time	20,000
1043	Schedule of Programs:	
1044	Assessment and Accountability	20,000
1045	To implement the provisions of <i>School Grading</i>	
1046	<i>Amendments</i> (Senate Bill 271, 2013 General Session).	
1047	ITEM 149 To State Board of Education - Utah State Office of Education -	
1048	Initiative Programs	
1049	From Education Fund	(2,500,000)
1050	From Education Fund, One-time	1,012,500
1051	Schedule of Programs:	
1052	Contracts and Grants	(1,487,500)
1053	ITEM 150 To State Board of Education - Utah State Office of Education -	
1054	Initiative Programs	
1055	From General Fund	242,000
1056	Schedule of Programs:	
1057	Contracts and Grants	242,000

1058	To implement the provisions of <i>Carson Smith Scholarship</i>	
1059	<i>Amendments</i> (Senate Bill 103, 2013 General Session).	
1060	RETIREMENT & INDEPENDENT ENTITIES	
1061	CAREER SERVICE REVIEW OFFICE	
1062	ITEM 151 To Career Service Review Office	
1063	From General Fund	35,000
1064	Schedule of Programs:	
1065	Career Service Review Office	35,000
1066	To implement the provisions of <i>Whistleblower</i>	
1067	<i>Amendments</i> (Senate Bill 95, 2013 General Session).	
1068	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1069	ITEM 152 To Department of Human Resource Management - Human	
1070	Resource Management	
1071	From General Fund	75,200
1072	From General Fund, One-time	31,700
1073	Schedule of Programs:	
1074	Administration	106,900
1075	To implement the provisions of <i>Administrative Law Judge</i>	
1076	<i>Amendments</i> (Senate Bill 191, 2013 General Session).	
1077	EXECUTIVE APPROPRIATIONS	
1078	DEPARTMENT OF VETERANS' AFFAIRS	
1079	ITEM 153 To Department of Veterans' Affairs - Veterans' Affairs	
1080	From General Fund	115,600
1081	From General Fund, One-time	34,000
1082	Schedule of Programs:	
1083	Administration	115,600
1084	Cemetery	34,000
1085	ITEM 154 To Department of Veterans' Affairs - Veterans' Affairs	
1086	From General Fund	45,000
1087	Schedule of Programs:	
1088	Administration	45,000
1089	To implement the provisions of <i>Veterans' Affairs</i>	
1090	<i>Amendments</i> (House Bill 395, 2013 General Session).	
1091	ITEM 155 To Department of Veterans' Affairs - Veterans' Affairs	
1092	From General Fund	65,000
1093	Schedule of Programs:	
1094	Administration	65,000
1095	To implement the provisions of <i>Coordination of Services</i>	

1096	<i>for Veterans</i> (Senate Bill 126, 2013 General Session).		
1097	CAPITOL PRESERVATION BOARD		
1098	ITEM 156	To Capitol Preservation Board	
1099		From General Fund, One-time	50,000
1100		Schedule of Programs:	
1101		Capitol Preservation Board	50,000
1102	LEGISLATURE		
1103	ITEM 157	To Legislature - Senate	
1104		From General Fund	(62,000)
1105		Schedule of Programs:	
1106		Dues to National Conference of State Legislatures	(35,300)
1107		Dues to Council of State Governments	(26,700)
1108	ITEM 158	To Legislature - Senate	
1109		From General Fund	4,600
1110		From General Fund, One-time	2,300
1111		Schedule of Programs:	
1112		Administration	6,900
1113		To implement the provisions of <i>Commission Relating to</i>	
1114		<i>Federal Issues</i> (Senate Bill 70, 2013 General Session).	
1115	ITEM 159	To Legislature - House of Representatives	
1116		From General Fund	(120,400)
1117		Schedule of Programs:	
1118		Dues to National Conference of State Legislatures	(68,600)
1119		Dues to Council of State Governments	(51,800)
1120	ITEM 160	To Legislature - House of Representatives	
1121		From General Fund, One-time	5,300
1122		Schedule of Programs:	
1123		Administration	5,300
1124		To implement the provisions of <i>Sunset Reauthorization -</i>	
1125		<i>Energy Producer States' Agreement</i> (House Bill 250, 2013	
1126		General Session).	
1127	ITEM 161	To Legislature - House of Representatives	
1128		From General Fund	4,600
1129		From General Fund, One-time	2,300
1130		Schedule of Programs:	
1131		Administration	6,900
1132		To implement the provisions of <i>Commission Relating to</i>	
1133		<i>Federal Issues</i> (Senate Bill 70, 2013 General Session).	

1134	ITEM 162	To Legislature - Office of Legislative Research and General	
1135		Counsel	
1136		From General Fund	3,200
1137		From General Fund, One-time	1,600
1138		Schedule of Programs:	
1139		Administration	4,800
1140		To implement the provisions of <i>Commission Relating to</i>	
1141		<i>Federal Issues</i> (Senate Bill 70, 2013 General Session).	
1142	ITEM 163	To Legislature - Legislative Services	
1143		From General Fund	182,400
1144		Schedule of Programs:	
1145		Legislative Services	182,400
1146		<b>Section 3. Effective Date.</b>	
1147		If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
1148		takes effect upon approval by the Governor, or the day following the constitutional time limit of	
1149		Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
1150		the date of override. Section 2 of this bill takes effect on July 1, 2013.	
1151			