

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 255 Session of 2021

INTRODUCED BY BROWNE, FEBRUARY 22, 2021

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, JUNE 25, 2021

AN ACT

1 To provide appropriations from the General Fund for the expenses <--
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2021, to June 30, 2022, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2021; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2021, to June 30, 2022, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2021; to provide for the appropriation of Federal funds
12 to the Executive and Judicial Departments for the fiscal year
13 July 1, 2021, to June 30, 2022, and for the payment of bills
14 remaining unpaid at the close of the fiscal year ending June
15 30, 2021; and to provide for the additional appropriation of
16 Federal and State funds to the Executive and Judicial
17 Departments for the fiscal year July 1, 2020, to June 30,
18 2021, and for the payment of bills incurred and remaining
19 unpaid at the close of the fiscal year ending June 30, 2020.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

- 22 Section 101. Short title.
23 Section 102. Definitions.
24 Section 103. Abbreviations.
25 Section 104. State appropriations.
26 Section 105. Federal appropriations.

1                   ~~PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS~~

2                                   ~~FOR CURRENT FISCAL YEAR~~

3   ~~SUBPART A. EXECUTIVE DEPARTMENT~~

4   ~~Section 201. Governor.~~

5   ~~Section 202. Executive Offices.~~

6   ~~Section 203. Lieutenant Governor.~~

7   ~~Section 204. Attorney General.~~

8   ~~Section 205. Auditor General.~~

9   ~~Section 206. Treasury Department.~~

10 ~~Section 207. Department of Aging.~~

11 ~~Section 208. Department of Agriculture.~~

12 ~~Section 209. Department of Community and Economic Development.~~

13 ~~Section 210. (Reserved).~~

14 ~~Section 211. Department of Conservation and Natural Resources.~~

15 ~~Section 212. Department of Criminal Justice.~~

16 ~~Section 213. (Reserved).~~

17 ~~Section 214. Department of Drug and Alcohol Programs.~~

18 ~~Section 215. Department of Education.~~

19 ~~Section 216. State System of Higher Education.~~

20 ~~Section 217. Thaddeus Stevens College of Technology.~~

21 ~~Section 218. Pennsylvania Higher Education Assistance Agency.~~

22 ~~Section 219. Department of Environmental Protection.~~

23 ~~Section 220. Department of General Services.~~

24 ~~Section 221. Department of Health.~~

25 ~~Section 222. Department of Human Services.~~

26 ~~Section 223. Insurance Department.~~

27 ~~Section 224. Department of Labor and Industry.~~

28 ~~Section 225. Department of Military and Veterans Affairs.~~

29 ~~Section 226. Department of Revenue.~~

30 ~~Section 227. Department of State.~~

- 1 ~~Section 228. Department of Transportation.~~  
2 ~~Section 229. Pennsylvania State Police.~~  
3 ~~Section 230. (Reserved).~~  
4 ~~Section 231. Pennsylvania Emergency Management Agency.~~  
5 ~~Section 232. Pennsylvania Historical and Museum Commission.~~  
6 ~~Section 233. Pennsylvania Infrastructure Investment Authority.~~  
7 ~~Section 234. Environmental Hearing Board.~~  
8 ~~Section 235. (Reserved).~~  
9 ~~Section 236. Health Care Cost Containment Council.~~  
10 ~~Section 237. State Ethics Commission.~~  
11 ~~SUBPART B. JUDICIAL DEPARTMENT~~  
12 ~~Section 241. Supreme Court.~~  
13 ~~Section 242. Superior Court.~~  
14 ~~Section 243. Commonwealth Court.~~  
15 ~~Section 244. Courts of common pleas.~~  
16 ~~Section 245. Community courts — magisterial district judges.~~  
17 ~~Section 246. (Reserved).~~  
18 ~~Section 247. Philadelphia Municipal Court.~~  
19 ~~Section 248. Judicial Conduct Board.~~  
20 ~~Section 249. Court of Judicial Discipline.~~  
21 ~~Section 250. Juror cost reimbursement.~~  
22 ~~Section 251. County court reimbursement.~~  
23 ~~SUBPART C. GENERAL ASSEMBLY~~  
24 ~~Section 261. Senate.~~  
25 ~~Section 262. House of Representatives.~~  
26 ~~SUBPART D. GOVERNMENT SUPPORT AGENCIES~~  
27 ~~Section 271. Legislative Reference Bureau.~~  
28 ~~Section 272. Legislative Budget and Finance Committee.~~  
29 ~~Section 273. Legislative Data Processing Committee.~~  
30 ~~Section 274. Joint State Government Commission.~~

1 ~~Section 275. Local Government Commission.~~  
2 ~~Section 276. (Reserved).~~  
3 ~~Section 277. Legislative Audit Advisory Commission.~~  
4 ~~Section 278. Independent Regulatory Review Commission.~~  
5 ~~Section 279. Capitol Preservation Committee.~~  
6 ~~Section 280. Pennsylvania Commission on Sentencing.~~  
7 ~~Section 281. Center for Rural Pennsylvania.~~  
8 ~~Section 282. Commonwealth Mail Processing Center.~~  
9 ~~Section 283. Legislative Reapportionment Commission.~~  
10 ~~Section 284. Independent Fiscal Office.~~

11 ~~PART III. STATE LOTTERY FUND APPROPRIATIONS~~

12 ~~Section 301. Department of Aging.~~  
13 ~~Section 302. Department of Human Services.~~

14 ~~PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

15 ~~Section 401. Department of Community and Economic Development.~~  
16 ~~Section 402. Department of Human Services.~~

17 ~~PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT~~  
18 ~~APPROPRIATIONS~~

19 ~~Section 501. Supreme Court.~~

20 ~~PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND~~  
21 ~~APPROPRIATIONS~~

22 ~~Section 601. Department of Health.~~

23 ~~PART VII. STATE STORES FUND APPROPRIATIONS~~

24 ~~Section 701. Pennsylvania State Police.~~

25 ~~PART VIII. MOTOR LICENSE FUND APPROPRIATIONS~~  
26 ~~SUBPART A. MOTOR LICENSE FUND~~

27 ~~Section 801. Department of Transportation.~~  
28 ~~Section 802. (Reserved).~~  
29 ~~Section 803. Treasury Department.~~  
30 ~~Section 804. Department of Agriculture.~~

1 ~~Section 805. Department of Community and Economic Development.~~

2 ~~Section 806. Department of Conservation and Natural Resources.~~

3 ~~Section 807. Department of Education.~~

4 ~~Section 808. (Reserved).~~

5 ~~Section 809. Department of General Services.~~

6 ~~Section 810. Department of Revenue.~~

7 ~~Section 811. Pennsylvania State Police.~~

8 ~~SUBPART B. AVIATION RESTRICTED ACCOUNT~~

9 ~~Section 821. Department of Transportation.~~

10 ~~PART IX. HAZARDOUS MATERIAL RESPONSE FUND~~

11 ~~APPROPRIATIONS~~

12 ~~Section 901. Pennsylvania Emergency Management Agency.~~

13 ~~PART X. MILK MARKETING FUND APPROPRIATIONS~~

14 ~~Section 1001. Milk Marketing Board.~~

15 ~~PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS~~

16 ~~Section 1101. Department of Community and Economic Development.~~

17 ~~PART XII. TUITION ACCOUNT GUARANTEED~~

18 ~~SAVINGS PROGRAM FUND APPROPRIATIONS~~

19 ~~Section 1201. Treasury Department.~~

20 ~~PART XIII. BANKING FUND APPROPRIATIONS~~

21 ~~Section 1301. Department of Banking and Securities.~~

22 ~~PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS~~

23 ~~Section 1401. Pennsylvania State Police.~~

24 ~~PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

25 ~~AUTHORITY FUND APPROPRIATIONS~~

26 ~~Section 1501. Department of Community and Economic Development.~~

27 ~~PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS~~

28 ~~Section 1601. Department of Conservation and Natural Resources.~~

29 ~~PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS~~

30 ~~Section 1701. Attorney General.~~

1           ~~PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER~~  
2           ~~PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS~~  
3   ~~Section 1801. Attorney General.~~  
4           ~~PART XIX. INSURANCE REGULATION AND OVERSIGHT~~  
5           ~~FUND APPROPRIATIONS~~  
6   ~~Section 1901. Insurance Department.~~  
7           ~~PART XX. PENNSYLVANIA RACE HORSE DEVELOPMENT~~  
8           ~~RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS~~  
9   ~~Section 2001. Department of Agriculture.~~  
10          ~~PART XXI. JUSTICE REINVESTMENT FUND APPROPRIATIONS~~  
11   ~~Section 2101. Executive Offices.~~  
12          ~~PART XXII. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS~~  
13   ~~Section 2201. Department of Transportation.~~  
14          ~~PART XXIII. STATE RACING FUND APPROPRIATIONS~~  
15   ~~Section 2301. Department of Agriculture.~~  
16   ~~Section 2302. Department of Revenue.~~  
17          ~~PART XXIV. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS~~  
18   ~~Section 2401. Treasury Department.~~  
19          ~~PART XXV. TOURISM PROMOTION FUND RESTRICTED ACCOUNT~~  
20   ~~APPROPRIATIONS~~  
21   ~~Section 2501. Department of Community and Economic Development.~~  
22          ~~PART XXVI. ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS~~  
23   ~~Section 2601. Department of Revenue.~~  
24          ~~PART XXVII. COVID 19 RESPONSE RESTRICTED ACCOUNT~~  
25   ~~FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR~~  
26   ~~SUBPART A. GENERAL PROVISIONS~~  
27   ~~Section 2701. (Reserved).~~  
28   ~~SUBPART B. EXECUTIVE DEPARTMENT~~  
29   ~~Section 2711. (Reserved).~~  
30   ~~Section 2712. Department of Criminal Justice.~~

1 ~~Section 2713. (Reserved).~~  
2 ~~Section 2714. (Reserved).~~  
3 ~~Section 2715. (Reserved).~~  
4 ~~Section 2716. (Reserved).~~  
5 ~~Section 2717. (Reserved).~~  
6 ~~Section 2718. (Reserved).~~  
7 ~~Section 2719. (Reserved).~~  
8 ~~Section 2720. (Reserved).~~  
9 ~~Section 2721. Department of Health.~~  
10 ~~Section 2722. Department of Human Services.~~  
11 ~~Section 2723. (Reserved).~~  
12 ~~Section 2724. (Reserved).~~  
13 ~~Section 2725. (Reserved).~~  
14 ~~Section 2726. (Reserved).~~  
15 ~~Section 2727. (Reserved).~~  
16 ~~Section 2728. (Reserved).~~  
17 ~~Section 2729. Pennsylvania State Police.~~  
18 ~~PART LI. (Reserved)~~  
19 ~~PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS~~  
20 ~~FOR CURRENT FISCAL YEAR~~  
21 ~~Section 6101. General Fund repository for Federal funds.~~  
22 ~~Section 6102. Limitation on encumbering or spending Federal~~  
23 ~~funds.~~  
24 ~~Section 6103. Appropriation of prior unspent Federal funds.~~  
25 ~~Section 6104. Subgrants between Federal appropriations.~~  
26 ~~Section 6105. Utilization of emergency Federal funds.~~  
27 ~~Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.~~  
28 ~~PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR~~  
29 ~~Section 7101. Prior laws unaffected.~~  
30 ~~Section 7102. Compliance with other law before funds available.~~

1 ~~Section 7103. Contracts prerequisite to encumbering or~~  
2 ~~committing funds.~~  
3 ~~Section 7104. Minority business set asides.~~  
4 ~~Section 7105. Appropriation of funds from miscellaneous~~  
5 ~~sources.~~  
6 ~~Section 7106. Lapsing of unused funds.~~  
7 ~~Section 7107. Appellate courts appropriation contingency.~~  
8 ~~Section 7108. Transfer of excess funds.~~  
9 ~~Section 7109. Transfers for government support agencies.~~  
10 ~~Section 7110. Transfers for Legislative Reapportionment~~  
11 ~~Commission.~~  
12 ~~Section 7111. Administration of Human Services Block Grant.~~

13 ~~PART LXXXI. MISCELLANEOUS PROVISIONS~~

14 ~~Section 8101. Effective date.~~  
15 TO PROVIDE APPROPRIATIONS FROM THE GENERAL FUND FOR THE EXPENSES <--  
16 OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE  
17 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE  
18 FISCAL YEAR JULY 1, 2021, TO JUNE 30, 2022, AND FOR THE  
19 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE  
20 OF THE FISCAL YEAR ENDING JUNE 30, 2021; TO PROVIDE  
21 APPROPRIATIONS FROM SPECIAL FUNDS AND ACCOUNTS TO THE  
22 EXECUTIVE AND JUDICIAL DEPARTMENTS FOR THE FISCAL YEAR JULY  
23 1, 2021, TO JUNE 30, 2022, AND FOR THE PAYMENT OF BILLS  
24 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
25 30, 2021; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS  
26 TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS FOR THE FISCAL YEAR  
27 JULY 1, 2021, TO JUNE 30, 2022, AND FOR THE PAYMENT OF BILLS  
28 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
29 30, 2021; AND TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF  
30 FEDERAL AND STATE FUNDS TO THE EXECUTIVE AND JUDICIAL  
31 DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2020, TO JUNE 30,  
32 2021, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING  
33 UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2020.

34 TABLE OF CONTENTS

35 PART I. GENERAL PROVISIONS

36 SECTION 101. SHORT TITLE.  
37 SECTION 102. DEFINITIONS.  
38 SECTION 103. ABBREVIATIONS.  
39 SECTION 104. STATE APPROPRIATIONS.



1 SECTION 105. FEDERAL APPROPRIATIONS.  
2 PART II. GENERAL FUND APPROPRIATIONS  
3 FOR CURRENT FISCAL YEAR  
4 SUBPART A. EXECUTIVE DEPARTMENT  
5 SECTION 201. GOVERNOR.  
6 SECTION 202. EXECUTIVE OFFICES.  
7 SECTION 203. LIEUTENANT GOVERNOR.  
8 SECTION 204. ATTORNEY GENERAL.  
9 SECTION 205. AUDITOR GENERAL.  
10 SECTION 206. TREASURY DEPARTMENT.  
11 SECTION 207. DEPARTMENT OF AGING.  
12 SECTION 208. DEPARTMENT OF AGRICULTURE.  
13 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
14 SECTION 210. (RESERVED).  
15 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.  
16 SECTION 212. DEPARTMENT OF CRIMINAL JUSTICE.  
17 SECTION 213. (RESERVED).  
18 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.  
19 SECTION 215. DEPARTMENT OF EDUCATION.  
20 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.  
21 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.  
22 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.  
23 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.  
24 SECTION 220. DEPARTMENT OF GENERAL SERVICES.  
25 SECTION 221. DEPARTMENT OF HEALTH.  
26 SECTION 222. DEPARTMENT OF HUMAN SERVICES.  
27 SECTION 223. INSURANCE DEPARTMENT.  
28 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.  
29 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.  
30 SECTION 226. DEPARTMENT OF REVENUE.

1 SECTION 227. DEPARTMENT OF STATE.  
2 SECTION 228. DEPARTMENT OF TRANSPORTATION.  
3 SECTION 229. PENNSYLVANIA STATE POLICE.  
4 SECTION 230. (RESERVED).  
5 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.  
6 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.  
7 SECTION 233. (RESERVED).  
8 SECTION 234. ENVIRONMENTAL HEARING BOARD.  
9 SECTION 235. (RESERVED).  
10 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.  
11 SECTION 237. STATE ETHICS COMMISSION.  
12 SUBPART B. JUDICIAL DEPARTMENT  
13 SECTION 241. SUPREME COURT.  
14 SECTION 242. SUPERIOR COURT.  
15 SECTION 243. COMMONWEALTH COURT.  
16 SECTION 244. COURTS OF COMMON PLEAS.  
17 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.  
18 SECTION 246. (RESERVED).  
19 SECTION 247. PHILADELPHIA MUNICIPAL COURT.  
20 SECTION 248. JUDICIAL CONDUCT BOARD.  
21 SECTION 249. COURT OF JUDICIAL DISCIPLINE.  
22 SECTION 250. JUROR COST REIMBURSEMENT.  
23 SECTION 251. COUNTY COURT REIMBURSEMENT.  
24 SUBPART C. GENERAL ASSEMBLY  
25 SECTION 261. SENATE.  
26 SECTION 262. HOUSE OF REPRESENTATIVES.  
27 SUBPART D. GOVERNMENT SUPPORT AGENCIES  
28 SECTION 271. LEGISLATIVE REFERENCE BUREAU.  
29 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.  
30 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

1 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.  
2 SECTION 275. LOCAL GOVERNMENT COMMISSION.  
3 SECTION 276. (RESERVED).  
4 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.  
5 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.  
6 SECTION 279. CAPITOL PRESERVATION COMMITTEE.  
7 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.  
8 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.  
9 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.  
10 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.  
11 SECTION 284. INDEPENDENT FISCAL OFFICE.  
12 PART III. STATE LOTTERY FUND APPROPRIATIONS  
13 SECTION 301. DEPARTMENT OF AGING.  
14 SECTION 302. DEPARTMENT OF HUMAN SERVICES.  
15 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS  
16 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
17 SECTION 402. DEPARTMENT OF HUMAN SERVICES.  
18 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
19 APPROPRIATIONS  
20 SECTION 501. SUPREME COURT.  
21 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND  
22 APPROPRIATIONS  
23 SECTION 601. DEPARTMENT OF HEALTH.  
24 PART VII. STATE STORES FUND APPROPRIATIONS  
25 SECTION 701. PENNSYLVANIA STATE POLICE.  
26 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS  
27 SUBPART A. MOTOR LICENSE FUND  
28 SECTION 801. DEPARTMENT OF TRANSPORTATION.  
29 SECTION 802. (RESERVED).  
30 SECTION 803. TREASURY DEPARTMENT.

1 SECTION 804. DEPARTMENT OF AGRICULTURE.  
2 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
3 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.  
4 SECTION 807. DEPARTMENT OF EDUCATION.  
5 SECTION 808. (RESERVED).  
6 SECTION 809. DEPARTMENT OF GENERAL SERVICES.  
7 SECTION 810. DEPARTMENT OF REVENUE.  
8 SECTION 811. PENNSYLVANIA STATE POLICE.  
9 SUBPART B. AVIATION RESTRICTED ACCOUNT  
10 SECTION 821. DEPARTMENT OF TRANSPORTATION.  
11 PART IX. HAZARDOUS MATERIAL RESPONSE FUND  
12 APPROPRIATIONS  
13 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.  
14 PART X. MILK MARKETING FUND APPROPRIATIONS  
15 SECTION 1001. MILK MARKETING BOARD.  
16 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS  
17 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
18 PART XII. TUITION ACCOUNT GUARANTEED  
19 SAVINGS PROGRAM FUND APPROPRIATIONS  
20 SECTION 1201. TREASURY DEPARTMENT.  
21 PART XIII. BANKING FUND APPROPRIATIONS  
22 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.  
23 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS  
24 SECTION 1401. PENNSYLVANIA STATE POLICE.  
25 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
26 AUTHORITY FUND APPROPRIATIONS  
27 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
28 PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS  
29 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.  
30 PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

1 SECTION 1701. ATTORNEY GENERAL.  
2 PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER  
3 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS  
4 SECTION 1801. ATTORNEY GENERAL.  
5 PART XIX. INSURANCE REGULATION AND OVERSIGHT  
6 FUND APPROPRIATIONS  
7 SECTION 1901. INSURANCE DEPARTMENT.  
8 PART XX. PENNSYLVANIA RACE HORSE DEVELOPMENT  
9 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS  
10 SECTION 2001. DEPARTMENT OF AGRICULTURE.  
11 PART XXI. JUSTICE REINVESTMENT FUND APPROPRIATIONS  
12 (RESERVED)  
13 PART XXII. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS  
14 (RESERVED)  
15 PART XXIII. STATE RACING FUND APPROPRIATIONS  
16 SECTION 2301. DEPARTMENT OF AGRICULTURE.  
17 SECTION 2302. DEPARTMENT OF REVENUE.  
18 PART XXIV. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS  
19 SECTION 2401. TREASURY DEPARTMENT.  
20 PART XXV. TOURISM PROMOTION FUND RESTRICTED ACCOUNT  
21 APPROPRIATIONS  
22 SECTION 2501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
23 PART XXVI. ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS  
24 SECTION 2601. DEPARTMENT OF REVENUE.  
25 PART XXVII. PENNVEST DRINKING WATER REVOLVING FUND  
26 APPROPRIATIONS  
27 SECTION 2701. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.  
28 PART XXVIII. PENNVEST WATER POLLUTION CONTROL REVOLVING FUND  
29 APPROPRIATIONS  
30 SECTION 2801. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

1 PART XXIX. OPIOID SETTLEMENT RESTRICTED

2 ACCOUNT APPROPRIATIONS

3 SECTION 2901. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

4 PART XXX. COVID-19 RESPONSE RESTRICTED ACCOUNT

5 FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR

6 SECTION 3001. EXECUTIVE OFFICES.

7 SECTION 3002. DEPARTMENT OF EDUCATION.

8 SECTION 3003. STATE SYSTEM OF HIGHER EDUCATION.

9 SECTION 3004. DEPARTMENT OF HUMAN SERVICES.

10 SECTION 3005. DEPARTMENT OF TRANSPORTATION.

11 SECTION 3006. PENNSYLVANIA HOUSING FINANCE AGENCY.

12 PART LI. ADDITIONAL APPROPRIATIONS FOR

13 PRIOR FISCAL YEAR

14 SUBPART A. GENERAL PROVISIONS

15 SECTION 5101. STATE APPROPRIATIONS.

16 SECTION 5102. FEDERAL APPROPRIATIONS.

17 SUBPART B. GENERAL FUND APPROPRIATIONS

18 EXECUTIVE DEPARTMENT

19 SECTION 5111. EXECUTIVE OFFICES.

20 SECTION 5112. TREASURY DEPARTMENT.

21 SECTION 5113. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

22 SECTION 5114. DEPARTMENT OF CRIMINAL JUSTICE.

23 SECTION 5115. DEPARTMENT OF EDUCATION.

24 SECTION 5116. DEPARTMENT OF HUMAN SERVICES.

25 SECTION 5117. INSURANCE DEPARTMENT.

26 SUBPART C. JUDICIAL DEPARTMENT

27 SECTION 5118. COURT OF JUDICIAL DISCIPLINE.

28 SUBPART D. STATE LOTTERY FUND APPROPRIATIONS

29 SECTION 5141. DEPARTMENT OF HUMAN SERVICES.

30 SUBPART E. TOBACCO SETTLEMENT FUND APPROPRIATIONS

1 SECTION 5151. DEPARTMENT OF HUMAN SERVICES.  
2 SUBPART F. COVID-19 RESPONSE RESTRICTED ACCOUNT APPROPRIATIONS  
3 SECTION 5161. DEPARTMENT OF CRIMINAL JUSTICE.  
4 SUBPART G. MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR  
5 SECTION 5171. PRIOR LAWS UNAFFECTED.  
6 SECTION 5172. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.  
7 SECTION 5173. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
8 COMMITTING FUNDS.  
9 SECTION 5174. MINORITY BUSINESS SET-ASIDES.  
10 SECTION 5175. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
11 SOURCES.  
12 SECTION 5176. LAPSING OF UNUSED FUNDS.  
13 SECTION 5177. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.  
14 SECTION 5178. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR  
15 LAW.  
16 PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS  
17 FOR CURRENT FISCAL YEAR  
18 SECTION 6101. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.  
19 SECTION 6102. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
20 FUNDS.  
21 SECTION 6103. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.  
22 SECTION 6104. SUBGRANTS BETWEEN FEDERAL APPROPRIATIONS.  
23 SECTION 6105. UTILIZATION OF EMERGENCY FEDERAL FUNDS.  
24 SECTION 6105.1. FEDERAL FUNDING RELATING TO INFRASTRUCTURE.  
25 SECTION 6106. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.  
26 PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR  
27 SECTION 7101. PRIOR LAWS UNAFFECTED.  
28 SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.  
29 SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
30 COMMITTING FUNDS.

1 SECTION 7104. MINORITY BUSINESS SET-ASIDES.  
2 SECTION 7105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
3 SOURCES.  
4 SECTION 7106. LAPSING OF UNUSED FUNDS.  
5 SECTION 7107. APPELLATE COURTS APPROPRIATION CONTINGENCY.  
6 SECTION 7108. TRANSFER OF EXCESS FUNDS.  
7 SECTION 7109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.  
8 SECTION 7110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT  
9 COMMISSION.  
10 SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

11 PART LXXXI. MISCELLANEOUS PROVISIONS

12 SECTION 8101. EFFECTIVE DATE.

13 The General Assembly of the Commonwealth of Pennsylvania  
14 hereby enacts as follows:

15 ~~PART I~~ <--

16 ~~GENERAL PROVISIONS~~

17 ~~Section 101. Short title.~~

18 ~~This act shall be known and may be cited as the General~~  
19 ~~Appropriation Act of 2021.~~

20 ~~Section 102. Definitions.~~

21 ~~The following words and phrases when used in this act shall~~  
22 ~~have the meanings given to them in this section unless the~~  
23 ~~context clearly indicates otherwise:~~

24 ~~"Current fiscal year." The fiscal year beginning July 1,~~  
25 ~~2021, and ending June 30, 2022.~~

26 ~~"Employees." Includes all directors, superintendents, bureau~~  
27 ~~or division chiefs, assistant directors, assistant~~  
28 ~~superintendents, assistant chiefs, experts, scientists,~~  
29 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
30 ~~auditors, inspectors, examiners, analysts, statisticians,~~



1 marshals, clerks, stenographers, bookkeepers, messengers and  
2 other assistants in a department, board or commission.

3 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
4 ~~and stationery, food and forage, materials and supplies,~~  
5 ~~traveling expenses, training, motor vehicle supplies and~~  
6 ~~repairs, freight, express and cartage, postage,~~  
7 ~~telecommunication devices and telecommunication rentals and toll~~  
8 ~~charges, newspaper advertising and notices, public advertising~~  
9 ~~by or through any medium, fuel, light, heat, power and water,~~  
10 ~~minor construction and renovation, repairs or reconstruction of~~  
11 ~~equipment, buildings and facilities, rent of real estate and~~  
12 ~~equipment, premiums on workers' compensation, insurance premiums~~  
13 ~~on policies of liability insurance, insurance premiums on~~  
14 ~~medical payment insurance and surety bonds for volunteer~~  
15 ~~workers, premiums on employee group life insurance and employee~~  
16 ~~and retired employee group hospital and medical insurance,~~  
17 ~~payment of Commonwealth share of Social Security taxes and~~  
18 ~~unemployment compensation costs for State employees, the~~  
19 ~~purchase of replacement or additional equipment and machinery~~  
20 ~~and all other incidental costs and expenses, including payment~~  
21 ~~to the Department of General Services of mileage and other~~  
22 ~~charges for the use of motor vehicles and rental payments for~~  
23 ~~permanently assigned motor vehicles and of expenses or costs of~~  
24 ~~services incurred through the Purchasing Fund. The term~~  
25 ~~"expenses" also shall include the medical costs for the~~  
26 ~~treatment of inmates of State institutions when the inmate must~~  
27 ~~be transferred to an outside hospital, provided that in no case~~  
28 ~~shall the State institution pay more for patient care than that~~  
29 ~~provided under the State medical assistance program.~~

30 ~~"Prior fiscal year." The fiscal year beginning July 1 of the~~

1 ~~fiscal year immediately prior to the current fiscal year.~~

2 ~~Section 103. Abbreviations.~~

3 ~~The following abbreviations when used in this act shall have~~  
4 ~~the meanings given to them in this section unless the context~~  
5 ~~clearly indicates otherwise:~~

6 ~~"AIDS." Acquired immune deficiency syndrome.~~

7 ~~"ARC." Appalachian Regional Commission.~~

8 ~~"ARRA." American Recovery and Reinvestment Act of 2009~~  
9 ~~(Public Law 111-5, 123 Stat. 115).~~

10 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

11 ~~"CDBG." Community Development Block Grant.~~

12 ~~"CHIP." Children's Health Insurance Program.~~

13 ~~"COVID" or "COVID-19." Coronavirus disease 2019, also~~  
14 ~~referred to as 2019 nCoV acute respiratory disease.~~

15 ~~"CSBG." Community Services Block Grant.~~

16 ~~"DOE." Department of Energy.~~

17 ~~"EDA." Economic Development Administration.~~

18 ~~"EEOC." Equal Employment Opportunity Commission.~~

19 ~~"EMG." Emergency.~~

20 ~~"EPA." Environmental Protection Agency.~~

21 ~~"ESEA." Elementary and Secondary Education Act of 1965~~  
22 ~~(Public Law 89-10, 20 U.S.C. § 6301 et seq.).~~

23 ~~"ESG." Emergency Solutions Grant.~~

24 ~~"ESSER." Elementary and Secondary School Emergency Relief~~  
25 ~~Fund.~~

26 ~~"FEMA." Federal Emergency Management Agency.~~

27 ~~"FTA." Federal Transit Administration.~~

28 ~~"HIV." Human immunodeficiency virus.~~

29 ~~"HUD." Department of Housing and Urban Development.~~

30 ~~"ICF." Intermediate care facilities.~~

1       ~~"ID." Intellectual disabilities.~~  
2       ~~"LEA." Local Education Agency.~~  
3       ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~  
4       ~~"LIHEAP." Low Income Home Energy Assistance Program.~~  
5       ~~"LSTA." Library Services and Technology Act (Public Law 104-~~  
6 ~~208, 20 U.S.C. § 9101 et seq.).~~  
7       ~~"MCH." Maternal and child health.~~  
8       ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~  
9       ~~"MHSBG." Mental Health Services Block Grant.~~  
10       ~~"NSTIC." National Strategy for Trusted Identities in-~~  
11 ~~Cyberspace.~~  
12       ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~  
13       ~~"SABG." Substance Abuse Block Grant.~~  
14       ~~"SCDBG." Small Communities Development Block Grant.~~  
15       ~~"SEA." State Education Agency.~~  
16       ~~"SNAP." Supplemental Nutrition Assistance Project.~~  
17       ~~"SSBG." Social Services Block Grant.~~  
18       ~~"STEP." State Trade and Export Promotion.~~  
19       ~~"TANFBG." Temporary Assistance for Needy Families Block-~~  
20 ~~Grant.~~  
21       ~~"TB." Tuberculosis.~~  
22       ~~"TEA 21." Transportation Equity Act for the 21st Century-~~  
23 ~~(Public Law 105 178, 112 Stat. 107).~~  
24       ~~"TEFAP." Temporary Emergency Food Assistance Program.~~  
25       ~~"VA." Veterans' Administration.~~  
26       ~~"VOCA." Victims of Crime Act of 1984 (Public Law 98 473, 42-~~  
27 ~~U.S.C. § 10601 et seq.).~~  
28       ~~"WIC." Women, Infants and Children Program.~~  
29       ~~"WIOA." Workforce Innovation and Opportunity Act (Public Law-~~  
30 ~~113 128, 128 Stat. 1425).~~

1 ~~Section 104. State appropriations.~~

2 ~~(a) General Fund. Except as provided in Part II, the sums~~  
3 ~~specified in this act, or as much thereof as may be necessary,~~  
4 ~~are specifically appropriated from the General Fund to agencies~~  
5 ~~of the Executive, Legislative and Judicial Departments of the~~  
6 ~~Commonwealth for the payment of salaries, wages or other~~  
7 ~~compensation and travel expenses of the duly elected or~~  
8 ~~appointed officers and employees of the Commonwealth, for the~~  
9 ~~payment of fees for contractual services rendered, for the~~  
10 ~~purchase or rental of goods and services, printing, public~~  
11 ~~advertising by or through any medium, equipment, land and~~  
12 ~~buildings and for payment of any other expenses, as provided by~~  
13 ~~law or by this act, necessary for the proper conduct of the~~  
14 ~~duties, functions and activities and for the purposes specified~~  
15 ~~in this act for the current fiscal year and for the payment of~~  
16 ~~bills incurred and remaining unpaid at the close of the prior~~  
17 ~~fiscal year.~~

18 ~~(b) Special funds and accounts. Except as provided in Part~~  
19 ~~II, the sums specified in this act, or as much thereof as may be~~  
20 ~~necessary, are specifically appropriated from the special funds~~  
21 ~~and accounts in the State Treasury to agencies of the Executive~~  
22 ~~and Judicial Departments of the Commonwealth for the payment of~~  
23 ~~salaries, wages or other compensation and travel expenses of the~~  
24 ~~duly appointed officers and employees of the Commonwealth, for~~  
25 ~~the payment of fees for contractual services rendered, for the~~  
26 ~~purchase or rental of goods and services and for payment of any~~  
27 ~~other expenses, as provided by law or by this act, necessary for~~  
28 ~~the proper conduct of the duties, functions and activities and~~  
29 ~~for the purposes specified in this act for the current fiscal~~  
30 ~~year and for the payment of bills incurred and remaining unpaid~~

1 ~~at the close of the prior fiscal year.~~

2 ~~Section 105. Federal appropriations.~~

3 ~~Except as otherwise provided in section 5102, the Federal~~  
4 ~~appropriations specified in this act, or as much thereof as may~~  
5 ~~be necessary, are specifically appropriated to the agencies of~~  
6 ~~the Executive Department of the Commonwealth specified in this~~  
7 ~~act for the payment of the expenses of implementing and carrying~~  
8 ~~out the programs specified in this act for the current fiscal~~  
9 ~~year and for the payment of bills incurred and remaining unpaid~~  
10 ~~at the close of the prior fiscal year. Unless otherwise stated,~~  
11 ~~the Federal appropriations include any carryovers from the prior~~  
12 ~~fiscal year.~~

13 ~~PART II~~

14 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

15 ~~FOR CURRENT FISCAL YEAR~~

16 ~~SUBPART A~~

17 ~~EXECUTIVE DEPARTMENT~~

18 ~~Section 201. Governor.~~

19 ~~The following amounts are~~  
20 ~~appropriated from the General~~  
21 ~~Fund to the Governor for the~~  
22 ~~current fiscal year:~~

~~Federal State~~

23 ~~For the Office of the~~  
24 ~~Governor: including the~~  
25 ~~maintenance of the Governor's~~  
26 ~~Home, the expense of~~  
27 ~~entertainment of official guests~~  
28 ~~and members of the General~~  
29 ~~Assembly and the Judiciary,~~  
30 ~~participation in the Governor's~~

~~1 Conference, the expenses of the  
2 Executive Board and the payment  
3 of traveling expenses of persons  
4 other than employees of the  
5 Commonwealth appointed by the  
6 Governor to represent or  
7 otherwise serve the Commonwealth.~~

|                                       |                      |
|---------------------------------------|----------------------|
| <del>8 State appropriation.....</del> | <del>6,706,000</del> |
|---------------------------------------|----------------------|

~~9 Section 202. Executive Offices.~~

~~10 The following amounts are  
11 appropriated from the General  
12 Fund to the Executive Offices for  
13 the current fiscal year:~~

|  |         |       |
|--|---------|-------|
|  | Federal | State |
|--|---------|-------|

~~14 For the Office of  
15 Administration.~~

|  |                      |
|--|----------------------|
| <del>16 State appropriation.....</del> | <del>9,647,000</del> |
|--|----------------------|

~~17 For transfer to the Nonprofit  
18 Security Grant Fund.~~

|  |                      |
|--|----------------------|
| <del>19 State appropriation.....</del> | <del>5,000,000</del> |
|--|----------------------|

~~20 For the Inspector General.~~

|  |                      |
|--|----------------------|
| <del>21 State appropriation.....</del> | <del>4,369,000</del> |
|--|----------------------|

~~22 For investigation of welfare  
23 fraud activities.~~

|  |                       |
|--|-----------------------|
| <del>24 State appropriation.....</del> | <del>11,799,000</del> |
|--|-----------------------|

~~25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for  
28 investigation of welfare fraud  
29 activities:~~

~~30 (1) "TANFBG Program"~~

|    |   |                      |                       |
|----|---|----------------------|-----------------------|
| 1  | <del>Accountability."</del>               |                      |                       |
| 2  | <del>Federal appropriation.....</del>     | <del>1,500,000</del> |                       |
| 3  | <del>(2) "SNAP Program</del>              |                      |                       |
| 4  | <del>Accountability."</del>               |                      |                       |
| 5  | <del>Federal appropriation.....</del>     | <del>7,000,000</del> |                       |
| 6  | <del>(3) "Medical Assistance</del>        |                      |                       |
| 7  | <del>Program Accountability."</del>       |                      |                       |
| 8  | <del>Federal appropriation.....</del>     | <del>5,500,000</del> |                       |
| 9  | <del>(4) "CCDFBG Subsidized Day</del>     |                      |                       |
| 10 | <del>Care Fraud Investigation."</del>     |                      |                       |
| 11 | <del>Federal appropriation.....</del>     | <del>905,000</del>   |                       |
| 12 | <del>For the Office of the Budget.</del>  |                      |                       |
| 13 | <del>State appropriation.....</del>       |                      | <del>18,788,000</del> |
| 14 | <del>For audit of the Auditor</del>       |                      |                       |
| 15 | <del>General.</del>                       |                      |                       |
| 16 | <del>State appropriation.....</del>       |                      | <del>99,000</del>     |
| 17 | <del>For the Office of General</del>      |                      |                       |
| 18 | <del>Counsel.</del>                       |                      |                       |
| 19 | <del>State appropriation.....</del>       |                      | <del>5,529,000</del>  |
| 20 | <del>For the Pennsylvania Human</del>     |                      |                       |
| 21 | <del>Relations Commission.</del>          |                      |                       |
| 22 | <del>State appropriation.....</del>       |                      | <del>10,088,000</del> |
| 23 | <del>The following Federal amounts</del>  |                      |                       |
| 24 | <del>are appropriated to supplement</del> |                      |                       |
| 25 | <del>the sum appropriated for the</del>   |                      |                       |
| 26 | <del>Pennsylvania Human Relations</del>   |                      |                       |
| 27 | <del>Commission.</del>                    |                      |                       |
| 28 | <del>(1) "EEOC Special Project</del>      |                      |                       |
| 29 | <del>Grant."</del>                        |                      |                       |
| 30 | <del>Federal appropriation.....</del>     | <del>900,000</del>   |                       |

1       ~~(2) "HUD Special Project~~  
2 ~~Grant."~~

3           ~~Federal appropriation.....~~           500,000  
4       ~~For the Council on the Arts.~~

5           ~~State appropriation.....~~                       867,000  
6       ~~The following Federal amounts~~  
7 ~~are appropriated to supplement~~  
8 ~~the sum appropriated for the~~  
9 ~~Council on the Arts:~~

10       ~~(1) "National Endowment for~~  
11 ~~the Arts Administration."~~

12           ~~Federal appropriation.....~~           980,000  
13       ~~For the Juvenile Court Judges~~  
14 ~~Commission.~~

15           ~~State appropriation.....~~                       2,980,000  
16       ~~For the Pennsylvania~~  
17 ~~Commission on Crime and~~  
18 ~~Delinquency.~~

19           ~~State appropriation.....~~                       9,627,000  
20       ~~The following Federal amounts~~  
21 ~~are appropriated to supplement~~  
22 ~~the sum appropriated for the~~  
23 ~~Pennsylvania Commission on Crime~~  
24 ~~and Delinquency:~~

25       ~~(1) "Plan for Juvenile~~  
26 ~~Justice."~~

27           ~~Federal appropriation.....~~           150,000  
28       ~~(2) "Justice Assistance~~  
29 ~~Grants."~~

30           ~~Federal appropriation.....~~           10,000,000



|    |   |                        |
|----|---|------------------------|
| 1  | <del>(3) "Justice Assistance</del>      |                        |
| 2  | <del>Grants Administration."</del>      |                        |
| 3  | <del>Federal appropriation.....</del>   | <del>1,000,000</del>   |
| 4  | <del>(4) "Statistical Analysis</del>    |                        |
| 5  | <del>Center."</del>                     |                        |
| 6  | <del>Federal appropriation.....</del>   | <del>300,000</del>     |
| 7  | <del>(5) "Criminal Identification</del> |                        |
| 8  | <del>Technology."</del>                 |                        |
| 9  | <del>Federal appropriation.....</del>   | <del>8,000,000</del>   |
| 10 | <del>(6) "Crime Victims'</del>          |                        |
| 11 | <del>Compensation Services."</del>      |                        |
| 12 | <del>Federal appropriation.....</del>   | <del>8,500,000</del>   |
| 13 | <del>(7) "Crime Victims'</del>          |                        |
| 14 | <del>Assistance."</del>                 |                        |
| 15 | <del>Federal appropriation.....</del>   | <del>130,000,000</del> |
| 16 | <del>(8) "Violence Against Women</del>  |                        |
| 17 | <del>Formula Grant Program."</del>      |                        |
| 18 | <del>Federal appropriation.....</del>   | <del>7,000,000</del>   |
| 19 | <del>(9) "Violence Against Women</del>  |                        |
| 20 | <del>Formula Grant Program</del>        |                        |
| 21 | <del>Administration."</del>             |                        |
| 22 | <del>Federal appropriation.....</del>   | <del>600,000</del>     |
| 23 | <del>(10) "Residential Substance</del>  |                        |
| 24 | <del>Abuse Treatment Program."</del>    |                        |
| 25 | <del>Federal appropriation.....</del>   | <del>1,400,000</del>   |
| 26 | <del>(11) "Crime Victims'</del>         |                        |
| 27 | <del>Assistance (VOCA)</del>            |                        |
| 28 | <del>Administration/Operations."</del>  |                        |
| 29 | <del>Federal appropriation.....</del>   | <del>5,000,000</del>   |
| 30 | <del>(12) "Juvenile Justice and</del>   |                        |

|    |  |                      |
|----|--|----------------------|
| 1  | <del>Delinquency Prevention."</del>      |                      |
| 2  | <del>Federal appropriation.....</del>    | <del>3,000,000</del> |
| 3  | <del>(13) "Assault Services</del>        |                      |
| 4  | <del>Program."</del>                     |                      |
| 5  | <del>Federal appropriation.....</del>    | <del>600,000</del>   |
| 6  | <del>(14) "Second Chance Act</del>       |                      |
| 7  | <del>Juvenile Offender Reentry."</del>   |                      |
| 8  | <del>Federal appropriation.....</del>    | <del>1,000,000</del> |
| 9  | <del>(15) "Project Safe</del>            |                      |
| 10 | <del>Neighborhoods."</del>               |                      |
| 11 | <del>Federal appropriation.....</del>    | <del>1,050,000</del> |
| 12 | <del>(16) "Forensic Science</del>        |                      |
| 13 | <del>Program."</del>                     |                      |
| 14 | <del>Federal appropriation.....</del>    | <del>1,500,000</del> |
| 15 | <del>(17) "Adam Walsh</del>              |                      |
| 16 | <del>Implementation Support."</del>      |                      |
| 17 | <del>Federal appropriation.....</del>    | <del>1,000,000</del> |
| 18 | <del>(18) "VOCA Training."</del>         |                      |
| 19 | <del>Federal appropriation.....</del>    | <del>600,000</del>   |
| 20 | <del>(19) "Byrne Competitive</del>       |                      |
| 21 | <del>Program."</del>                     |                      |
| 22 | <del>Federal appropriation.....</del>    | <del>450,000</del>   |
| 23 | <del>(20) "Comprehensive Opioid</del>    |                      |
| 24 | <del>Abuse Site Based Program."</del>    |                      |
| 25 | <del>Federal appropriation.....</del>    | <del>2,200,000</del> |
| 26 | <del>(21) "Pennsylvania NCS X</del>      |                      |
| 27 | <del>Implementation."</del>              |                      |
| 28 | <del>Federal appropriation.....</del>    | <del>550,000</del>   |
| 29 | <del>(22) "Body worn Camera Policy</del> |                      |
| 30 | <del>and Implementation."</del>          |                      |

|    |  |                       |
|----|--|-----------------------|
| 1  | <del>Federal appropriation.....</del>    | <del>1,000,000</del>  |
| 2  | <del>(23) "Stop School Violence."</del>  |                       |
| 3  | <del>Federal appropriation.....</del>    | <del>777,000</del>    |
| 4  | <del>(24) "Prosecutor and Defender</del> |                       |
| 5  | <del>Incentives."</del>                  |                       |
| 6  | <del>Federal appropriation.....</del>    | <del>160,000</del>    |
| 7  | <del>(25) "State Delinquency</del>       |                       |
| 8  | <del>Prevention Programs."</del>         |                       |
| 9  | <del>Federal appropriation.....</del>    | <del>200,000</del>    |
| 10 | <del>(26) "Prosecuting Cold Cases</del>  |                       |
| 11 | <del>Using DNA."</del>                   |                       |
| 12 | <del>Federal appropriation.....</del>    | <del>446,000</del>    |
| 13 | <del>(27) "Targeted Violence and</del>   |                       |
| 14 | <del>Terrorism Prevention."</del>        |                       |
| 15 | <del>Federal appropriation.....</del>    | <del>525,000</del>    |
| 16 | <del>(28) "NICS Act Record</del>         |                       |
| 17 | <del>Improvement Program (NARIP)."</del> |                       |
| 18 | <del>Federal appropriation.....</del>    | <del>245,000</del>    |
| 19 | <del>For Office of Safe Schools</del>    |                       |
| 20 | <del>Advocate.</del>                     |                       |
| 21 | <del>State appropriation.....</del>      | <del>379,000</del>    |
| 22 | <del>For improvement of adult</del>      |                       |
| 23 | <del>probation services.</del>           |                       |
| 24 | <del>State appropriation.....</del>      | <del>16,222,000</del> |
| 25 | <del>For victims of juvenile</del>       |                       |
| 26 | <del>offenders.</del>                    |                       |
| 27 | <del>State appropriation.....</del>      | <del>1,300,000</del>  |
| 28 | <del>For violence and delinquency</del>  |                       |
| 29 | <del>prevention programs.</del>          |                       |
| 30 | <del>State appropriation.....</del>      | <del>4,033,000</del>  |

|    |  |                    |                       |
|----|--|--------------------|-----------------------|
| 1  | <del>For intermediate punishment</del>       |                    |                       |
| 2  | <del>treatment programs.</del>               |                    |                       |
| 3  | <del>State appropriation.....</del>          |                    | <del>18,167,000</del> |
| 4  | <del>For juvenile probation</del>            |                    |                       |
| 5  | <del>services.</del>                         |                    |                       |
| 6  | <del>State appropriation.....</del>          |                    | <del>18,945,000</del> |
| 7  | <del>For grants to the arts.</del>           |                    |                       |
| 8  | <del>State appropriation.....</del>          |                    | <del>9,590,000</del>  |
| 9  | <del>For law enforcement</del>               |                    |                       |
| 10 | <del>activities.</del>                       |                    |                       |
| 11 | <del>State appropriation.....</del>          |                    | <del>3,000,000</del>  |
| 12 | <del>Section 203. Lieutenant Governor.</del> |                    |                       |
| 13 | <del>The following amounts are</del>         |                    |                       |
| 14 | <del>appropriated from the General</del>     |                    |                       |
| 15 | <del>Fund to the Lieutenant Governor</del>   |                    |                       |
| 16 | <del>for the current fiscal year:</del>      | <del>Federal</del> | <del>State</del>      |
| 17 | <del>For the Office of the</del>             |                    |                       |
| 18 | <del>Lieutenant Governor, including</del>    |                    |                       |
| 19 | <del>payment of expenses of the</del>        |                    |                       |
| 20 | <del>residence at the Edward Martin</del>    |                    |                       |
| 21 | <del>Military Reservation.</del>             |                    |                       |
| 22 | <del>State appropriation.....</del>          |                    | <del>1,330,000</del>  |
| 23 | <del>For the Board of Pardons.</del>         |                    |                       |
| 24 | <del>State appropriation.....</del>          |                    | <del>906,000</del>    |
| 25 | <del>Section 204. Attorney General.</del>    |                    |                       |
| 26 | <del>The following amounts are</del>         |                    |                       |
| 27 | <del>appropriated from the General</del>     |                    |                       |
| 28 | <del>Fund to the Attorney General for</del>  |                    |                       |
| 29 | <del>the current fiscal year:</del>          | <del>Federal</del> | <del>State</del>      |
| 30 | <del>For general government</del>            |                    |                       |

1 ~~operations of the Office of~~  
2 ~~Attorney General.~~

3 ~~State appropriation.....~~ 46,657,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for general~~  
7 ~~government operations:~~

8 ~~(1) "State Medicaid Fraud~~  
9 ~~Control Units."~~

10 ~~Federal appropriation.....~~ 9,567,000

11 ~~For drug law enforcement.~~

12 ~~State appropriation.....~~ 49,054,000

13 ~~The following Federal amounts~~  
14 ~~are appropriated to supplement~~  
15 ~~the sum appropriated for drug law~~  
16 ~~enforcement:~~

17 ~~(1) "High Intensity Drug~~  
18 ~~Trafficking Areas."~~

19 ~~Federal appropriation.....~~ 5,308,000

20 ~~For a joint local State~~  
21 ~~firearm task force in a city of~~  
22 ~~the first class.~~

23 ~~State appropriation.....~~ 6,815,000

24 ~~For witness relocation~~  
25 ~~programs.~~

26 ~~State appropriation.....~~ 1,215,000

27 ~~For Child Predator~~  
28 ~~Interception Unit.~~

29 ~~State appropriation.....~~ 5,280,000

30 ~~For tobacco law enforcement.~~

|    |  |                    |                       |
|----|--|--------------------|-----------------------|
| 1  | <del>State appropriation.....</del>          |                    | <del>1,489,000</del>  |
| 2  | <del>For trials resulting from</del>         |                    |                       |
| 3  | <del>indictments by multicounty grand</del>  |                    |                       |
| 4  | <del>juries.</del>                           |                    |                       |
| 5  | <del>State appropriation.....</del>          |                    | <del>200,000</del>    |
| 6  | <del>For school safety.</del>                |                    |                       |
| 7  | <del>State appropriation.....</del>          |                    | <del>1,664,000</del>  |
| 8  | <del>Section 205. Auditor General.</del>     |                    |                       |
| 9  | <del>The following amounts are</del>         |                    |                       |
| 10 | <del>appropriated from the General</del>     |                    |                       |
| 11 | <del>Fund to the Auditor General for</del>   |                    |                       |
| 12 | <del>the current fiscal year:</del>          | <del>Federal</del> | <del>State</del>      |
| 13 | <del>For the Department of the</del>         |                    |                       |
| 14 | <del>Auditor General for postauditing,</del> |                    |                       |
| 15 | <del>annually, periodically or</del>         |                    |                       |
| 16 | <del>specially, the affairs of any</del>     |                    |                       |
| 17 | <del>department, board or commission</del>   |                    |                       |
| 18 | <del>which is supported out of the</del>     |                    |                       |
| 19 | <del>General Fund, district justices,</del>  |                    |                       |
| 20 | <del>other fining offices, volunteer</del>   |                    |                       |
| 21 | <del>firemen's relief association</del>      |                    |                       |
| 22 | <del>funds and the offices of</del>          |                    |                       |
| 23 | <del>Statewide elected officials and</del>   |                    |                       |
| 24 | <del>for the proper auditing of</del>        |                    |                       |
| 25 | <del>appropriations for or relating to</del> |                    |                       |
| 26 | <del>public assistance, including any</del>  |                    |                       |
| 27 | <del>Federal sums supplementing such</del>   |                    |                       |
| 28 | <del>appropriations.</del>                   |                    |                       |
| 29 | <del>State appropriation.....</del>          |                    | <del>35,681,000</del> |
| 30 | <del>For the Board of Claims.</del>          |                    |                       |

|    |  |                    |                       |
|----|--|--------------------|-----------------------|
| 1  | <del>State appropriation.....</del>          |                    | <del>1,880,000</del>  |
| 2  | <del>For special financial audits.</del>     |                    |                       |
| 3  | <del>State appropriation.....</del>          |                    | <del>500,000</del>    |
| 4  | <del>Section 206. Treasury Department.</del> |                    |                       |
| 5  | <del>The following amounts are</del>         |                    |                       |
| 6  | <del>appropriated from the General</del>     |                    |                       |
| 7  | <del>Fund to the Treasury Department</del>   |                    |                       |
| 8  | <del>for the current fiscal year:</del>      | <del>Federal</del> | <del>State</del>      |
| 9  | <del>For general government</del>            |                    |                       |
| 10 | <del>operations of the Treasury</del>        |                    |                       |
| 11 | <del>Department including the</del>          |                    |                       |
| 12 | <del>administration of Article XIII.1</del>  |                    |                       |
| 13 | <del>of the act of April 9, 1929</del>       |                    |                       |
| 14 | <del>(P.L.343, No.176), known as The</del>   |                    |                       |
| 15 | <del>Fiscal Code.</del>                      |                    |                       |
| 16 | <del>State appropriation.....</del>          |                    | <del>35,715,000</del> |
| 17 | <del>For the Board of Finance and</del>      |                    |                       |
| 18 | <del>Revenue.</del>                          |                    |                       |
| 19 | <del>State appropriation.....</del>          |                    | <del>2,877,000</del>  |
| 20 | <del>For divestiture reimbursement.</del>    |                    |                       |
| 21 | <del>State appropriation.....</del>          |                    | <del>83,000</del>     |
| 22 | <del>For the payment of the</del>            |                    |                       |
| 23 | <del>Commonwealth's portion of the</del>     |                    |                       |
| 24 | <del>expenses of various councils,</del>     |                    |                       |
| 25 | <del>commissions, conferences, boards,</del> |                    |                       |
| 26 | <del>associations, coalitions and</del>      |                    |                       |
| 27 | <del>institutes which are multistate</del>   |                    |                       |
| 28 | <del>organizations of which the</del>        |                    |                       |
| 29 | <del>Commonwealth has been a member</del>    |                    |                       |
| 30 | <del>for at least one year and which</del>   |                    |                       |

~~1 membership enables the  
2 Commonwealth government to  
3 represent the citizens of  
4 Pennsylvania, such organizations  
5 being designed to promote or  
6 protect the member states'  
7 interests, or which promote  
8 governmental financial excellence  
9 or accountability.~~

~~10 State appropriation.....~~ 1,168,000

~~11 For publishing statements of  
12 the General Fund and other funds  
13 of the Commonwealth.~~

~~14 State appropriation.....~~ 5,000

~~15 For transfer to the ABLE  
16 Savings Program Fund, for  
17 administration of the  
18 Pennsylvania ABLE Savings  
19 Program.~~

~~20 State appropriation.....~~ 900,000

~~21 For information technology  
22 cyber security.~~

~~23 State appropriation.....~~ 1,000,000

~~24 For payment of law enforcement  
25 and emergency response personnel  
26 death benefits.~~

~~27 State appropriation.....~~ 2,980,000

~~28 For compensation of the  
29 Commonwealth's loan and transfer  
30 agent for services and expenses~~





|    |   |                       |
|----|---|-----------------------|
| 1  | <del>(3) "Medical Assistance</del>      |                       |
| 2  | <del>Administration."</del>             |                       |
| 3  | <del>Federal appropriation.....</del>   | <del>888,000</del>    |
| 4  | <del>(4) "Programs for the Aging</del>  |                       |
| 5  | <del>Title VII Administration."</del>   |                       |
| 6  | <del>Federal appropriation.....</del>   | <del>352,000</del>    |
| 7  | <del>(5) "Programs for the Aging</del>  |                       |
| 8  | <del>Title III."</del>                  |                       |
| 9  | <del>Federal appropriation.....</del>   | <del>52,000,000</del> |
| 10 | <del>(6) "Programs for the Aging</del>  |                       |
| 11 | <del>Nutrition."</del>                  |                       |
| 12 | <del>Federal appropriation.....</del>   | <del>10,000,000</del> |
| 13 | <del>(7) "Programs for the Aging</del>  |                       |
| 14 | <del>Title V Employment."</del>         |                       |
| 15 | <del>Federal appropriation.....</del>   | <del>8,000,000</del>  |
| 16 | <del>(8) "Programs for the Aging</del>  |                       |
| 17 | <del>Title VII Elder Rights</del>       |                       |
| 18 | <del>Protection."</del>                 |                       |
| 19 | <del>Federal appropriation.....</del>   | <del>7,800,000</del>  |
| 20 | <del>(9) "Medical Assistance</del>      |                       |
| 21 | <del>Attendant Care."</del>             |                       |
| 22 | <del>Federal appropriation.....</del>   | <del>69,000</del>     |
| 23 | <del>(10) "Medical Assistance</del>     |                       |
| 24 | <del>Support."</del>                    |                       |
| 25 | <del>Federal appropriation.....</del>   | <del>9,000,000</del>  |
| 26 | <del>(11) "Medical Assistance</del>     |                       |
| 27 | <del>Nursing Home Transition</del>      |                       |
| 28 | <del>Administration."</del>             |                       |
| 29 | <del>Federal appropriation.....</del>   | <del>700,000</del>    |
| 30 | <del>(12) "Programs for the Aging</del> |                       |

~~1 Title III Caregiver Support."~~  
~~2 Federal appropriation..... 10,000,000~~  
~~3 (13) "Pre Admission~~  
~~4 Assessment."~~  
~~5 Federal appropriation..... 4,000,000~~  
~~6 (14) "COVID Medical~~  
~~7 Assistance Attendant Care."~~  
~~8 Federal appropriation..... 10,000~~  
~~9 Section 208. Department of Agriculture.~~  
~~10 The following amounts are~~  
~~11 appropriated from the General~~  
~~12 Fund to the Department of~~  
~~13 Agriculture for the current~~  
~~14 fiscal year:~~

|   | <del>Federal</del> | <del>State</del>      |
|---|--------------------|-----------------------|
| <del>15 For general government</del>          |                    |                       |
| <del>16 operations of the Department of</del> |                    |                       |
| <del>17 Agriculture.</del>                    |                    |                       |
| <del>18 State appropriation.....</del>        |                    | <del>33,128,000</del> |

~~19 The following Federal amounts~~  
~~20 are appropriated to supplement~~  
~~21 the sum appropriated for general~~  
~~22 government operations:~~  
~~23 (1) "Pennsylvania Plant Pest~~  
~~24 Detection System."~~  
~~25 Federal appropriation..... 1,300,000~~  
~~26 (2) "Poultry Grading~~  
~~27 Service."~~  
~~28 Federal appropriation..... 100,000~~  
~~29 (3) "Medicated Feed Mill~~  
~~30 Inspection."~~

1           ~~Federal appropriation.....~~           200,000

2       ~~(4) "National School Lunch~~  
3 ~~Administration."~~

4           ~~Federal appropriation.....~~           1,700,000

5       ~~(5) "Emergency Food~~  
6 ~~Assistance."~~

7           ~~Federal appropriation.....~~           11,500,000

8       ~~In addition to the specific~~  
9 ~~amounts appropriated in this act,~~  
10 ~~all other money received from the~~  
11 ~~Federal Government for emergency~~  
12 ~~food assistance are appropriated~~  
13 ~~to such program.~~

14       ~~(6) (Reserved).~~

15       ~~(7) "Pesticide Enforcement,~~  
16 ~~Certification, Training and~~  
17 ~~Control Program."~~

18           ~~Federal appropriation.....~~           1,000,000

19       ~~(8) "Agricultural Risk~~  
20 ~~Protection."~~

21           ~~Federal appropriation.....~~           1,000,000

22       ~~(9) "Commodity Supplemental~~  
23 ~~Food."~~

24           ~~Federal appropriation.....~~           3,500,000

25       ~~In addition to the specific~~  
26 ~~amounts appropriated in this act,~~  
27 ~~all other money received from the~~  
28 ~~Federal Government for commodity~~  
29 ~~supplemental food are~~  
30 ~~appropriated to such program.~~

|    |  |                       |
|----|--|-----------------------|
| 1  | <del>(10) "Organic Cost</del>            |                       |
| 2  | <del>Distribution."</del>                |                       |
| 3  | <del>Federal appropriation.....</del>    | <del>650,000</del>    |
| 4  | <del>(11) "Animal Disease</del>          |                       |
| 5  | <del>Control."</del>                     |                       |
| 6  | <del>Federal appropriation.....</del>    | <del>4,000,000</del>  |
| 7  | <del>(12) "Food Establishment</del>      |                       |
| 8  | <del>Inspections."</del>                 |                       |
| 9  | <del>Federal appropriation.....</del>    | <del>4,500,000</del>  |
| 10 | <del>(13) "Integrated Pest</del>         |                       |
| 11 | <del>Management."</del>                  |                       |
| 12 | <del>Federal appropriation.....</del>    | <del>250,000</del>    |
| 13 | <del>(14) "John's Disease Herd</del>     |                       |
| 14 | <del>Project."</del>                     |                       |
| 15 | <del>Federal appropriation.....</del>    | <del>2,000,000</del>  |
| 16 | <del>(15) "Avian Influenza</del>         |                       |
| 17 | <del>Surveillance."</del>                |                       |
| 18 | <del>Federal appropriation.....</del>    | <del>25,000,000</del> |
| 19 | <del>(16) (Reserved).</del>              |                       |
| 20 | <del>(17) (Reserved).</del>              |                       |
| 21 | <del>(18) "Scrapie Disease</del>         |                       |
| 22 | <del>Control."</del>                     |                       |
| 23 | <del>Federal appropriation.....</del>    | <del>60,000</del>     |
| 24 | <del>(19) "Foot and Mouth Disease</del>  |                       |
| 25 | <del>Monitoring."</del>                  |                       |
| 26 | <del>Federal appropriation.....</del>    | <del>150,000</del>    |
| 27 | <del>(20) (Reserved).</del>              |                       |
| 28 | <del>(21) "Innovative Nutrient and</del> |                       |
| 29 | <del>Sediment Reduction."</del>          |                       |
| 30 | <del>Federal appropriation.....</del>    | <del>750,000</del>    |

|    |  |                       |
|----|--|-----------------------|
| 1  | <del>(22) "Animal Identification."</del> |                       |
| 2  | <del>Federal appropriation.....</del>    | <del>2,000,000</del>  |
| 3  | <del>(23) "Specialty Crops."</del>       |                       |
| 4  | <del>Federal appropriation.....</del>    | <del>3,500,000</del>  |
| 5  | <del>(24) "Emerald Ash Borer</del>       |                       |
| 6  | <del>Mitigation."</del>                  |                       |
| 7  | <del>Federal appropriation.....</del>    | <del>800,000</del>    |
| 8  | <del>(25) (Reserved).</del>              |                       |
| 9  | <del>(26) "Farmland Protection."</del>   |                       |
| 10 | <del>Federal appropriation.....</del>    | <del>6,000,000</del>  |
| 11 | <del>(27) "Crop Insurance."</del>        |                       |
| 12 | <del>Federal appropriation.....</del>    | <del>2,000,000</del>  |
| 13 | <del>(28) "Spotted Lanternfly."</del>    |                       |
| 14 | <del>Federal appropriation.....</del>    | <del>12,000,000</del> |
| 15 | <del>(29) "Animal Feed Regulatory</del>  |                       |
| 16 | <del>Program."</del>                     |                       |
| 17 | <del>Federal appropriation.....</del>    | <del>2,000,000</del>  |
| 18 | <del>(30) "Conservation</del>            |                       |
| 19 | <del>Partnership Farmland</del>          |                       |
| 20 | <del>Preservation."</del>                |                       |
| 21 | <del>Federal appropriation.....</del>    | <del>6,500,000</del>  |
| 22 | <del>For agricultural preparedness</del> |                       |
| 23 | <del>and response.</del>                 |                       |
| 24 | <del>State appropriation.....</del>      | <del>3,000,000</del>  |
| 25 | <del>For agricultural excellence</del>   |                       |
| 26 | <del>programs.</del>                     |                       |
| 27 | <del>State appropriation.....</del>      | <del>2,800,000</del>  |
| 28 | <del>For agricultural business and</del> |                       |
| 29 | <del>workforce investment.</del>         |                       |
| 30 | <del>State appropriation.....</del>      | <del>4,500,000</del>  |

~~1 For farmers market food~~  
~~2 coupons.~~  
~~3 State appropriation.....~~ ~~2,079,000~~  
~~4 The following Federal amounts~~  
~~5 are appropriated to supplement~~  
~~6 the sum appropriated for farmers~~  
~~7 market food coupons:~~  
~~8 (1) "Farmers Market Food~~  
~~9 Coupons."~~  
~~10 Federal appropriation.....~~ ~~3,500,000~~  
~~11 (2) "Senior Farmers Market~~  
~~12 Nutrition."~~  
~~13 Federal appropriation.....~~ ~~2,200,000~~  
~~14 In addition to the specific~~  
~~15 amounts appropriated in this act,~~  
~~16 all other money received from the~~  
~~17 Federal Government for farmers~~  
~~18 market food coupons and senior~~  
~~19 farmers market nutrition are~~  
~~20 appropriated to such program.~~  
~~21 For agricultural research.~~  
~~22 State appropriation.....~~ ~~2,187,000~~  
~~23 For agricultural promotion,~~  
~~24 education and exports.~~  
~~25 State appropriation.....~~ ~~553,000~~  
~~26 For hardwoods research and~~  
~~27 promotion.~~  
~~28 State appropriation.....~~ ~~474,000~~  
~~29 For livestock and consumer~~  
~~30 health protection.~~

|    |   |                       |
|----|---|-----------------------|
| 1  | <del>State appropriation.....</del>           | <del>1,000,000</del>  |
| 2  | <del>For Animal Health and</del>              |                       |
| 3  | <del>Diagnostic Commission.</del>             |                       |
| 4  | <del>State appropriation.....</del>           | <del>2,000,000</del>  |
| 5  | <del>For development and operation</del>      |                       |
| 6  | <del>of an open livestock show,</del>         |                       |
| 7  | <del>including cattle, swine, sheep</del>     |                       |
| 8  | <del>and horses.</del>                        |                       |
| 9  | <del>State appropriation.....</del>           | <del>215,000</del>    |
| 10 | <del>For planning and staging of an</del>     |                       |
| 11 | <del>open dairy show.</del>                   |                       |
| 12 | <del>State appropriation.....</del>           | <del>215,000</del>    |
| 13 | <del>For youth shows.</del>                   |                       |
| 14 | <del>State appropriation.....</del>           | <del>169,000</del>    |
| 15 | <del>For grants to counties for the</del>     |                       |
| 16 | <del>purchase of food to be provided</del>    |                       |
| 17 | <del>to needy persons in this</del>           |                       |
| 18 | <del>Commonwealth. This amount</del>          |                       |
| 19 | <del>includes up to \$1,500,000 for the</del> |                       |
| 20 | <del>Pennsylvania Agricultural Surplus</del>  |                       |
| 21 | <del>System Program, up to \$1,000,000</del>  |                       |
| 22 | <del>for the emergency food assistance</del>  |                       |
| 23 | <del>development program and up to</del>      |                       |
| 24 | <del>\$500,000 for the cost of</del>          |                       |
| 25 | <del>distributing TEFAP commodities to</del>  |                       |
| 26 | <del>counties.</del>                          |                       |
| 27 | <del>State appropriation.....</del>           | <del>19,688,000</del> |
| 28 | <del>For food marketing and</del>             |                       |
| 29 | <del>research.</del>                          |                       |
| 30 | <del>State appropriation.....</del>           | <del>494,000</del>    |



1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for food~~  
4       ~~marketing and research:~~

5       ~~(1) "Market Improvement."~~

6               ~~Federal appropriation.....~~               250,000

7       ~~For transfer from the General~~  
8       ~~Fund to the Nutrient Management~~  
9       ~~Fund.~~

10               ~~State appropriation.....~~               6,200,000

11       ~~For transfer from the General~~  
12       ~~Fund to the Conservation District~~  
13       ~~Fund.~~

14               ~~State appropriation.....~~               869,000

15       ~~For transfer from the General~~  
16       ~~Fund to the Agricultural College~~  
17       ~~Land Scrip Fund restricted~~  
18       ~~account.~~

19               ~~State appropriation.....~~               54,960,000

20       ~~For transfer from the General~~  
21       ~~Fund to the Pennsylvania~~  
22       ~~Preferred Trademark Licensing~~  
23       ~~Fund.~~

24               ~~State appropriation.....~~               3,205,000

25       ~~Section 209. Department of Community and Economic Development.~~

26       ~~The following amounts are~~  
27       ~~appropriated from the General~~  
28       ~~Fund to the Department of~~  
29       ~~Community and Economic~~  
30       ~~Development for the current~~

| 1 <del>fiscal year:</del>                     | <del>Federal</del>   | <del>State</del>      |
|---|----------------------|-----------------------|
| 2 <del>For general government</del>           |                      |                       |
| 3 <del>operations of the Department of</del>  |                      |                       |
| 4 <del>Community and Economic</del>           |                      |                       |
| 5 <del>Development.</del>                     |                      |                       |
| 6 <del>State appropriation.....</del>         |                      | <del>19,083,000</del> |
| 7 <del>The following Federal amounts</del>    |                      |                       |
| 8 <del>are appropriated to supplement</del>   |                      |                       |
| 9 <del>the sum appropriated for general</del> |                      |                       |
| 10 <del>government operations:</del>          |                      |                       |
| 11 <del>(1) "ARC State Technical</del>        |                      |                       |
| 12 <del>Assistance."</del>                    |                      |                       |
| 13 <del>Federal appropriation.....</del>      | <del>1,000,000</del> |                       |
| 14 <del>(2) "DOE Weatherization</del>         |                      |                       |
| 15 <del>Administration."</del>                |                      |                       |
| 16 <del>Federal appropriation.....</del>      | <del>6,000,000</del> |                       |
| 17 <del>(3) (Reserved).</del>                 |                      |                       |
| 18 <del>(4) "SCDBG Administration."</del>     |                      |                       |
| 19 <del>Federal appropriation.....</del>      | <del>4,000,000</del> |                       |
| 20 <del>(4.1) "SCDBG Neighborhood</del>       |                      |                       |
| 21 <del>Stabilization Administration."</del>  |                      |                       |
| 22 <del>Federal appropriation.....</del>      | <del>800,000</del>   |                       |
| 23 <del>(4.2) "SCDBG Disaster</del>           |                      |                       |
| 24 <del>Recovery Administration."</del>       |                      |                       |
| 25 <del>Federal appropriation.....</del>      | <del>1,500,000</del> |                       |
| 26 <del>(5) "CSBG Administration."</del>      |                      |                       |
| 27 <del>Federal appropriation.....</del>      | <del>2,607,000</del> |                       |
| 28 <del>(6) "LIHEABG</del>                    |                      |                       |
| 29 <del>Administration."</del>                |                      |                       |
| 30 <del>Federal appropriation.....</del>      | <del>1,500,000</del> |                       |

|    |                                       |                      |                      |
|----|---------------------------------------|----------------------|----------------------|
| 1  | <del>(7) "Economic Adjustment</del>   |                      |                      |
| 2  | <del>Assistance."</del>               |                      |                      |
| 3  | <del>Federal appropriation.....</del> | <del>5,000,000</del> |                      |
| 4  | <del>(8) "SCDBG HUD Special</del>     |                      |                      |
| 5  | <del>Projects."</del>                 |                      |                      |
| 6  | <del>Federal appropriation.....</del> | <del>2,000,000</del> |                      |
| 7  | <del>(9) "COC Planning Grant."</del>  |                      |                      |
| 8  | <del>Federal appropriation.....</del> | <del>2,000,000</del> |                      |
| 9  | <del>(10) "EMG Solutions</del>        |                      |                      |
| 10 | <del>Administration."</del>           |                      |                      |
| 11 | <del>Federal appropriation.....</del> | <del>1,000,000</del> |                      |
| 12 | <del>(11) "Federal Grant</del>        |                      |                      |
| 13 | <del>Initiatives."</del>              |                      |                      |
| 14 | <del>Federal appropriation.....</del> | <del>4,000,000</del> |                      |
| 15 | <del>(12) "COVID CDBG</del>           |                      |                      |
| 16 | <del>Administration."</del>           |                      |                      |
| 17 | <del>Federal appropriation.....</del> | <del>3,781,000</del> |                      |
| 18 | <del>(13) "COVID ESG</del>            |                      |                      |
| 19 | <del>Administration."</del>           |                      |                      |
| 20 | <del>Federal appropriation.....</del> | <del>1,347,000</del> |                      |
| 21 | <del>(14) "COVID LIHEAP</del>         |                      |                      |
| 22 | <del>Administration."</del>           |                      |                      |
| 23 | <del>Federal appropriation.....</del> | <del>150,000</del>   |                      |
| 24 | <del>For the Center for Local</del>   |                      |                      |
| 25 | <del>Government Services.</del>       |                      |                      |
| 26 | <del>State appropriation.....</del>   |                      | <del>4,217,000</del> |
| 27 | <del>For the Office of Open</del>     |                      |                      |
| 28 | <del>Records.</del>                   |                      |                      |
| 29 | <del>State appropriation.....</del>   |                      | <del>3,299,000</del> |
| 30 | <del>For the Office of</del>          |                      |                      |

~~1 International Business~~  
~~2 Development.~~  
~~3 State appropriation.....~~ ~~5,830,000~~  
~~4 The following Federal amounts~~  
~~5 are appropriated to supplement~~  
~~6 the sum appropriated for the~~  
~~7 Office of International Business~~  
~~8 Development:~~  
~~9 (1) "SBA State Trade and~~  
~~10 Export Promotion (STEP)."~~  
~~11 Federal appropriation.....~~ ~~1,500,000~~  
~~12 For the purpose of marketing~~  
~~13 to attract tourists to this~~  
~~14 Commonwealth.~~  
~~15 State appropriation.....~~ ~~17,826,000~~  
~~16 For the purpose of marketing~~  
~~17 to attract business to this~~  
~~18 Commonwealth.~~  
~~19 State appropriation.....~~ ~~2,016,000~~  
~~20 For the prevention of military~~  
~~21 base realignment and closure.~~  
~~22 State appropriation.....~~ ~~556,000~~  
~~23 For Intergovernmental~~  
~~24 Cooperation Authority third~~  
~~25 class cities.~~  
~~26 State appropriation.....~~ ~~100,000~~  
~~27 For transfer from the General~~  
~~28 Fund to the Municipalities~~  
~~29 Financial Recovery Revolving Aid~~  
~~30 Fund.~~

1             ~~State appropriation.....~~                             ~~4,500,000~~  
2     ~~For transfer from the General~~  
3 ~~Fund to the Ben Franklin~~  
4 ~~Technology Development Authority~~  
5 ~~Fund. Not less than 80% of this~~  
6 ~~amount shall be provided to the~~  
7 ~~Ben Franklin Technology Partners.~~  
8             ~~State appropriation.....~~                             ~~14,500,000~~  
9     ~~For Pennsylvania First.~~  
10            ~~State appropriation.....~~                             ~~20,000,000~~  
11     ~~For Municipal Assistance~~  
12 ~~Program.~~  
13            ~~State appropriation.....~~                             ~~546,000~~  
14     ~~The following Federal amounts~~  
15 ~~are appropriated for floodplain~~  
16 ~~management:~~  
17     ~~(1) "FEMA Technical~~  
18 ~~Assistance."~~  
19            ~~Federal appropriation.....~~                         ~~450,000~~  
20     ~~For the Keystone Communities~~  
21 ~~Program.~~  
22            ~~State appropriation.....~~                             ~~24,225,000~~  
23     ~~The following Federal amounts~~  
24 ~~are appropriated to supplement~~  
25 ~~the sum appropriated for Keystone~~  
26 ~~Communities:~~  
27     ~~(1) "DOE Weatherization."~~  
28            ~~Federal appropriation.....~~                         ~~26,000,000~~  
29     ~~(2) (Reserved).~~  
30     ~~(3) (Reserved).~~

~~1 (4) "LIHEADG Weatherization  
 2 Program." In addition to the  
 3 specific amounts appropriated in  
 4 this act, all other money  
 5 received from the Federal  
 6 Government for the weatherization  
 7 portion of the LIHEAP Program,  
 8 either through an increase in the  
 9 regular program or pursuant to a  
 10 Presidential release of  
 11 contingency funds, are  
 12 appropriated to this program.  
 13 Federal appropriation..... 48,000,000  
 14 (5) "SCDBG Disaster  
 15 Recovery Grant."  
 16 Federal appropriation..... 56,000,000  
 17 (6) "SCDBG Neighborhood  
 18 Stabilization Program."  
 19 Federal appropriation..... 5,000,000  
 20 (7) "EMG Solutions Program."  
 21 Federal appropriation..... 12,000,000  
 22 (8) "CSBG Program."  
 23 Federal appropriation..... 50,000,000  
 24 (9) "EDA Power Grant."  
 25 Federal appropriation..... 3,000,000  
 26 (10) "SCDBG Program."  
 27 Federal appropriation..... 6,000,000  
 28 (11) "ARC Construction RSBA  
 29 Program."  
 30 Federal appropriation..... 6,000,000~~

|    |  |                       |
|----|--|-----------------------|
| 1  | <del>For State Facility Closure</del>    |                       |
| 2  | <del>Transition Program.</del>           |                       |
| 3  | <del>State appropriation.....</del>      | <del>5,000,000</del>  |
| 4  | <del>For partnerships for regional</del> |                       |
| 5  | <del>economic performance.</del>         |                       |
| 6  | <del>State appropriation.....</del>      | <del>9,880,000</del>  |
| 7  | <del>For Manufacturing PA.</del>         |                       |
| 8  | <del>State appropriation.....</del>      | <del>12,000,000</del> |
| 9  | <del>For Strategic Management</del>      |                       |
| 10 | <del>Planning Program.</del>             |                       |
| 11 | <del>State appropriation.....</del>      | <del>2,367,000</del>  |
| 12 | <del>For tourism promotion related</del> |                       |
| 13 | <del>to accredited zoos.</del>           |                       |
| 14 | <del>State appropriation.....</del>      | <del>800,000</del>    |
| 15 | <del>For the Pennsylvania</del>          |                       |
| 16 | <del>Infrastructure Technology</del>     |                       |
| 17 | <del>Assistance Program.</del>           |                       |
| 18 | <del>State appropriation.....</del>      | <del>2,000,000</del>  |
| 19 | <del>For Super Computer Center</del>     |                       |
| 20 | <del>projects.</del>                     |                       |
| 21 | <del>State appropriation.....</del>      | <del>500,000</del>    |
| 22 | <del>For powdered metals.</del>          |                       |
| 23 | <del>State appropriation.....</del>      | <del>100,000</del>    |
| 24 | <del>For a rural leadership</del>        |                       |
| 25 | <del>training program.</del>             |                       |
| 26 | <del>State appropriation.....</del>      | <del>100,000</del>    |
| 27 | <del>For grants to issuing</del>         |                       |
| 28 | <del>authorities under the</del>         |                       |
| 29 | <del>Infrastructure and Facilities</del> |                       |
| 30 | <del>Improvement Program.</del>          |                       |

1           ~~State appropriation.....~~                         10,000,000  
2           ~~For public television~~  
3           ~~technology.~~  
4           ~~State appropriation.....~~                         750,000  
5           ~~For food access initiative.~~  
6           ~~State appropriation.....~~                         1,000,000  
7           ~~For local municipal relief.~~  
8           ~~State appropriation.....~~                         20,450,000  
9           ~~Section 210. (Reserved).~~  
10          ~~Section 211. Department of Conservation and Natural Resources.~~  
11          ~~The following amounts are~~  
12          ~~appropriated from the General~~  
13          ~~Fund to the Department of~~  
14          ~~Conservation and Natural~~  
15          ~~Resources for the current fiscal~~  
16          ~~year:~~   Federal                         State  
17          ~~For general government~~  
18          ~~operations of the Department of~~  
19          ~~Conservation and Natural~~  
20          ~~Resources.~~  
21          ~~State appropriation.....~~                         26,717,000  
22          ~~The following Federal amounts~~  
23          ~~are appropriated to supplement~~  
24          ~~the sum appropriated for general~~  
25          ~~government operations:~~  
26          ~~(1) "Topographic and Geologic~~  
27          ~~Survey Grants."~~  
28                 ~~Federal appropriation.....~~                         800,000  
29          ~~(2) "United States Endowment~~  
30          ~~— Healthy Watershed."~~



|    |   |                       |                       |
|----|---|-----------------------|-----------------------|
| 1  | <del>Federal appropriation.....</del>       | <del>200,000</del>    |                       |
| 2  | <del>(3) (Reserved).</del>                  |                       |                       |
| 3  | <del>(4) "Land and Water</del>              |                       |                       |
| 4  | <del>Conservation Fund." In addition</del>  |                       |                       |
| 5  | <del>to the amount under this</del>         |                       |                       |
| 6  | <del>paragraph, any contingency funds</del> |                       |                       |
| 7  | <del>made available to the</del>            |                       |                       |
| 8  | <del>Commonwealth under the Federal</del>   |                       |                       |
| 9  | <del>Land and Water Conservation Fund</del> |                       |                       |
| 10 | <del>Act are appropriated.</del>            |                       |                       |
| 11 | <del>Federal appropriation.....</del>       | <del>14,000,000</del> |                       |
| 12 | <del>(5) (Reserved).</del>                  |                       |                       |
| 13 | <del>(6) "Highlands Conservation</del>      |                       |                       |
| 14 | <del>Program."</del>                        |                       |                       |
| 15 | <del>Federal appropriation.....</del>       | <del>7,500,000</del>  |                       |
| 16 | <del>(7) "Chesapeake Bay Gateway</del>      |                       |                       |
| 17 | <del>Network."</del>                        |                       |                       |
| 18 | <del>Federal appropriation.....</del>       | <del>600,000</del>    |                       |
| 19 | <del>(8) "Cooperative Endangered</del>      |                       |                       |
| 20 | <del>Species."</del>                        |                       |                       |
| 21 | <del>Federal appropriation.....</del>       | <del>40,000</del>     |                       |
| 22 | <del>(9) "Regional Conservation</del>       |                       |                       |
| 23 | <del>Partnership Program."</del>            |                       |                       |
| 24 | <del>Federal appropriation.....</del>       | <del>1,500,000</del>  |                       |
| 25 | <del>For State parks operations.</del>      |                       |                       |
| 26 | <del>State appropriation.....</del>         |                       | <del>54,326,000</del> |
| 27 | <del>The following Federal amounts</del>    |                       |                       |
| 28 | <del>are appropriated to supplement</del>   |                       |                       |
| 29 | <del>the sum appropriated for State</del>   |                       |                       |
| 30 | <del>parks:</del>                           |                       |                       |

1       ~~(1) "Port Security Grant~~  
2 ~~Program."~~  
3           ~~Federal appropriation.....~~           ~~1,200,000~~  
4       ~~For State forests operations~~  
5 ~~and forest pest management.~~  
6           ~~State appropriation.....~~                               ~~40,635,000~~  
7       ~~The following Federal amounts~~  
8 ~~are appropriated to supplement~~  
9 ~~the sum appropriated for State~~  
10 ~~forests:~~  
11       ~~(1) "Forest Fire Protection~~  
12 ~~and Control."~~  
13           ~~Federal appropriation.....~~           ~~2,500,000~~  
14       ~~(2) "Forestry Incentives and~~  
15 ~~Agricultural Conservation."~~  
16           ~~Federal appropriation.....~~           ~~50,000~~  
17       ~~(3) "Forest Management and~~  
18 ~~Processing."~~  
19           ~~Federal appropriation.....~~           ~~4,000,000~~  
20       ~~(4) "Aid to Volunteer Fire~~  
21 ~~Companies."~~  
22           ~~Federal appropriation.....~~           ~~1,100,000~~  
23       ~~(5) "Wetland Protection~~  
24 ~~Fund."~~  
25           ~~Federal appropriation.....~~           ~~300,000~~  
26       ~~(6) "Forest Insect and~~  
27 ~~Disease Control."~~  
28           ~~Federal appropriation.....~~           ~~4,000,000~~  
29       ~~(7) "Natural Resource~~  
30 ~~Conservation Service."~~

|    |  |           |
|----|--|-----------|
| 1  | <del>Federal appropriation.....</del>        | 200,000   |
| 2  | <del>(8) "National Fish and</del>            |           |
| 3  | <del>Wildlife Foundation."</del>             |           |
| 4  | <del>Federal appropriation.....</del>        | 700,000   |
| 5  | <del>(9) "EPA Chesapeake Bay</del>           |           |
| 6  | <del>Grant."</del>                           |           |
| 7  | <del>Federal appropriation.....</del>        | 1,500,000 |
| 8  | <del>(10) "USDA Good Neighbor</del>          |           |
| 9  | <del>Agreement."</del>                       |           |
| 10 | <del>Federal appropriation.....</del>        | 500,000   |
| 11 | <del>For heritage and other parks.</del>     |           |
| 12 | <del>State appropriation.....</del>          | 3,852,000 |
| 13 | <del>For parks and forests</del>             |           |
| 14 | <del>infrastructure projects.</del>          |           |
| 15 | <del>State appropriation.....</del>          | 900,000   |
| 16 | <del>For payment of annual fixed</del>       |           |
| 17 | <del>charges in lieu of taxes to</del>       |           |
| 18 | <del>counties and townships on land</del>    |           |
| 19 | <del>acquired for water conservation</del>   |           |
| 20 | <del>and flood control.</del>                |           |
| 21 | <del>State appropriation.....</del>          | 70,000    |
| 22 | <del>For payment of annual fixed</del>       |           |
| 23 | <del>charges in lieu of taxes to</del>       |           |
| 24 | <del>political subdivisions for school</del> |           |
| 25 | <del>districts on lands acquired by</del>    |           |
| 26 | <del>the Commonwealth for Project 70.</del>  |           |
| 27 | <del>State appropriation.....</del>          | 88,000    |
| 28 | <del>For payment of annual fixed</del>       |           |
| 29 | <del>charges in lieu of taxes to</del>       |           |
| 30 | <del>counties, school districts and</del>    |           |

~~1 townships on forest lands.~~  
~~2 State appropriation..... 7,812,000~~  
~~3 For payment of annual fixed~~  
~~4 charges in lieu of taxes to~~  
~~5 counties, school districts and~~  
~~6 local municipalities on State~~  
~~7 park lands.~~  
~~8 State appropriation..... 430,000~~  
~~9 Section 212. Department of Criminal Justice.~~  
~~10 The following amounts are~~  
~~11 appropriated from the General~~  
~~12 Fund to the Department of~~  
~~13 Criminal Justice for the current~~  
~~14 fiscal year:~~

|   | <del>Federal</del> | <del>State</del>       |
|---|--------------------|------------------------|
| <del>15 For general government</del>          |                    |                        |
| <del>16 operations of the Department of</del> |                    |                        |
| <del>17 Criminal Justice.</del>               |                    |                        |
| <del>18 State appropriation.....</del>        |                    | <del>44,268,000</del>  |
| <del>19 For medical care.</del>               |                    |                        |
| <del>20 State appropriation.....</del>        |                    | <del>236,486,000</del> |
| <del>21 For correctional education and</del>  |                    |                        |
| <del>22 training.</del>                       |                    |                        |
| <del>23 State appropriation.....</del>        |                    | <del>41,621,000</del>  |
| <del>24 The following Federal amounts</del>   |                    |                        |
| <del>25 are appropriated to supplement</del>  |                    |                        |
| <del>26 the sum appropriated for</del>        |                    |                        |
| <del>27 correctional education and</del>      |                    |                        |
| <del>28 training:</del>                       |                    |                        |
| <del>29 (1) "Correctional Education."</del>   |                    |                        |
| <del>30 Federal appropriation.....</del>      | <del>850,000</del> |                        |

~~1 For the State correctional~~  
~~2 institutions.~~  
~~3 State appropriation.....~~ ~~1,130,038,000~~  
~~4 The following Federal amounts~~  
~~5 are appropriated to supplement~~  
~~6 the sum appropriated for the~~  
~~7 State correctional institutions:~~  
~~8 (1) "Reimbursement for~~  
~~9 Incarcerated Aliens."~~  
~~10 Federal appropriation.....~~ ~~4,992,000~~  
~~11 (2) "Criminal Justice and~~  
~~12 Mental Health Collaboration."~~  
~~13 Federal appropriation.....~~ ~~41,000~~  
~~14 (3) "Naloxone Reentry~~  
~~15 Tracking Program."~~  
~~16 Federal appropriation.....~~ ~~947,000~~  
~~17 (4) "Second Chance Act."~~  
~~18 Federal appropriation.....~~ ~~681,000~~  
~~19 For State field supervision.~~  
~~20 State appropriation.....~~ ~~141,527,000~~  
~~21 The following Federal amounts~~  
~~22 are appropriated to supplement~~  
~~23 the sum appropriated for the~~  
~~24 State field supervision:~~  
~~25 (1) "Swift, Certain and~~  
~~26 Fair."~~  
~~27 Federal appropriation.....~~ ~~488,000~~  
~~28 (2) "Smart Supervision."~~  
~~29 Federal appropriation.....~~ ~~720,000~~  
~~30 For Pennsylvania Parole Board.~~



1 ~~alcohol programs.~~

2 ~~State appropriation.....~~ 44,732,000

3 ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for~~  
6 ~~assistance to drug and alcohol~~  
7 ~~programs:~~

8 ~~(1) "SABG Drug and Alcohol~~  
9 ~~Services."~~

10 ~~Federal appropriation.....~~ 81,956,000

11 ~~(2) "Substance Abuse Special~~  
12 ~~Projects Grants."~~

13 ~~Federal appropriation.....~~ 28,331,000

14 ~~(3) "State Opioid Response."~~

15 ~~Federal appropriation.....~~ 182,669,000

16 ~~Section 215. Department of Education.~~

17 ~~The following amounts are~~  
18 ~~appropriated from the General~~  
19 ~~Fund to the Department of~~  
20 ~~Education for the current fiscal~~  
21 ~~year:~~

Federal State

22 ~~For general government~~  
23 ~~operations of the Department of~~  
24 ~~Education.~~

25 ~~State appropriation.....~~ 25,359,000

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for general~~  
29 ~~government operations:~~

30 ~~(1) "Adult Basic Education~~

|    |  |                       |
|----|--|-----------------------|
| 1  | <del>Administration."</del>              |                       |
| 2  | <del>Federal appropriation.....</del>    | <del>1,500,000</del>  |
| 3  | <del>(2) "Education of Exceptional</del> |                       |
| 4  | <del>Children Administration."</del>     |                       |
| 5  | <del>Federal appropriation.....</del>    | <del>12,000,000</del> |
| 6  | <del>(3) "Special Education</del>        |                       |
| 7  | <del>State Personnel Development."</del> |                       |
| 8  | <del>Federal appropriation.....</del>    | <del>2,500,000</del>  |
| 9  | <del>(4) "ESEA Title I</del>             |                       |
| 10 | <del>Administration."</del>              |                       |
| 11 | <del>Federal appropriation.....</del>    | <del>12,333,000</del> |
| 12 | <del>(5) "State Approving Agency</del>   |                       |
| 13 | <del>(VA) ."</del>                       |                       |
| 14 | <del>Federal appropriation.....</del>    | <del>1,800,000</del>  |
| 15 | <del>(6) "Food and Nutrition</del>       |                       |
| 16 | <del>Service."</del>                     |                       |
| 17 | <del>Federal appropriation.....</del>    | <del>21,000,000</del> |
| 18 | <del>(7) "Migrant Education</del>        |                       |
| 19 | <del>Administration."</del>              |                       |
| 20 | <del>Federal appropriation.....</del>    | <del>700,000</del>    |
| 21 | <del>(8) "Vocational Education</del>     |                       |
| 22 | <del>Administration."</del>              |                       |
| 23 | <del>Federal appropriation.....</del>    | <del>3,910,000</del>  |
| 24 | <del>(9) "Title II Improving</del>       |                       |
| 25 | <del>Teacher Quality</del>               |                       |
| 26 | <del>Administration/State."</del>        |                       |
| 27 | <del>Federal appropriation.....</del>    | <del>7,400,000</del>  |
| 28 | <del>(10) (Reserved).</del>              |                       |
| 29 | <del>(11) "Homeless Assistance."</del>   |                       |
| 30 | <del>Federal appropriation.....</del>    | <del>4,870,000</del>  |



|    |  |                       |
|----|--|-----------------------|
| 1  | <del>(12) "Preschool Grants."</del>      |                       |
| 2  | <del>Federal appropriation.....</del>    | <del>960,000</del>    |
| 3  | <del>(13) "School Health Education</del> |                       |
| 4  | <del>Programs."</del>                    |                       |
| 5  | <del>Federal appropriation.....</del>    | <del>100,000</del>    |
| 6  | <del>(14) "Preschool Development</del>   |                       |
| 7  | <del>Grants."</del>                      |                       |
| 8  | <del>Federal appropriation.....</del>    | <del>30,000,000</del> |
| 9  | <del>(15) (Reserved).</del>              |                       |
| 10 | <del>(16) (Reserved).</del>              |                       |
| 11 | <del>(17) (Reserved).</del>              |                       |
| 12 | <del>(18) (Reserved).</del>              |                       |
| 13 | <del>(19) "Medical Assistance</del>      |                       |
| 14 | <del>Nurses Aide Training."</del>        |                       |
| 15 | <del>Federal appropriation.....</del>    | <del>670,000</del>    |
| 16 | <del>(20) "State and Community</del>     |                       |
| 17 | <del>Highway Safety."</del>              |                       |
| 18 | <del>Federal appropriation.....</del>    | <del>1,500,000</del>  |
| 19 | <del>(21) (Reserved).</del>              |                       |
| 20 | <del>(22) "Title IV 21st Century</del>   |                       |
| 21 | <del>Community Learning Centers</del>    |                       |
| 22 | <del>Administration."</del>              |                       |
| 23 | <del>Federal appropriation.....</del>    | <del>4,000,000</del>  |
| 24 | <del>(23) "National Assessment of</del>  |                       |
| 25 | <del>Educational Progress (NAEP)."</del> |                       |
| 26 | <del>Federal appropriation.....</del>    | <del>148,000</del>    |
| 27 | <del>(24) "Migrant Education</del>       |                       |
| 28 | <del>Coordination Program."</del>        |                       |
| 29 | <del>Federal appropriation.....</del>    | <del>130,000</del>    |
| 30 | <del>(25) (Reserved).</del>              |                       |

|    |   |                       |
|----|---|-----------------------|
| 1  | <del>(26) (Reserved).</del>               |                       |
| 2  | <del>(27) "School Improvement</del>       |                       |
| 3  | <del>Grants."</del>                       |                       |
| 4  | <del>Federal appropriation.....</del>     | <del>20,000,000</del> |
| 5  | <del>(28) "Student Support and</del>      |                       |
| 6  | <del>Academic Enrichment</del>            |                       |
| 7  | <del>Administration."</del>               |                       |
| 8  | <del>Federal appropriation.....</del>     | <del>2,200,000</del>  |
| 9  | <del>(29) "Troops to Teachers."</del>     |                       |
| 10 | <del>Federal appropriation.....</del>     | <del>400,000</del>    |
| 11 | <del>(30) "Pennsylvania Project</del>     |                       |
| 12 | <del>AWARE."</del>                        |                       |
| 13 | <del>Federal appropriation.....</del>     | <del>1,800,000</del>  |
| 14 | <del>(31) "Education Innovation</del>     |                       |
| 15 | <del>and Research Program."</del>         |                       |
| 16 | <del>Federal appropriation.....</del>     | <del>4,000,000</del>  |
| 17 | <del>(32) "Emergency Impact Aid</del>     |                       |
| 18 | <del>Program."</del>                      |                       |
| 19 | <del>Federal appropriation.....</del>     | <del>2,000,000</del>  |
| 20 | <del>(33) "Assistance for Homeless</del>  |                       |
| 21 | <del>Children and Youth."</del>           |                       |
| 22 | <del>Federal appropriation.....</del>     | <del>21,000</del>     |
| 23 | <del>For the Drug and Alcohol</del>       |                       |
| 24 | <del>Recovery High School Pilot</del>     |                       |
| 25 | <del>Program State share of tuition</del> |                       |
| 26 | <del>payments.</del>                      |                       |
| 27 | <del>State appropriation.....</del>       | <del>250,000</del>    |
| 28 | <del>For information and technology</del> |                       |
| 29 | <del>improvement.</del>                   |                       |
| 30 | <del>State appropriation.....</del>       | <del>3,740,000</del>  |

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for~~  
4 ~~information and technology~~  
5 ~~improvement:~~

6       ~~(1) "Statewide Longitudinal~~  
7 ~~Data Systems."~~

8               ~~Federal appropriation.....~~               5,110,000

9               ~~For PA assessment.~~

10               ~~State appropriation.....~~                               41,540,000

11       ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for PA~~  
14 ~~assessment:~~

15       ~~(1) "Title VI Part A State~~  
16 ~~Assessment."~~

17               ~~Federal appropriation.....~~               15,000,000

18               ~~For the State Library,~~  
19 ~~providing reference services and~~  
20 ~~administering aid to public~~  
21 ~~libraries.~~

22               ~~State appropriation.....~~                               2,238,000

23       ~~The following Federal amounts~~  
24 ~~are appropriated to supplement~~  
25 ~~the sum appropriated for the~~  
26 ~~State Library:~~

27       ~~(1) "LSTA Library~~  
28 ~~Development."~~

29               ~~Federal appropriation.....~~               8,500,000

30               ~~For programs of education and~~

~~1 training at youth development~~  
~~2 centers and the monitoring of~~  
~~3 programs of education and~~  
~~4 training provided to incarcerated~~  
~~5 juveniles.~~

|    |                                   |               |
|----|-----------------------------------|---------------|
| 6  | State appropriation.....          | 8,283,000     |
| 7  | For payment of basic education    |               |
| 8  | funding to school districts.      |               |
| 9  | State appropriation.....          | 6,805,954,000 |
| 10 | For the Ready to Learn Block      |               |
| 11 | Grant.                            |               |
| 12 | State appropriation.....          | 268,000,000   |
| 13 | For the Pre K Counts Program.     |               |
| 14 | State appropriation.....          | 217,284,000   |
| 15 | For Head Start Supplemental       |               |
| 16 | Assistance Program.               |               |
| 17 | State appropriation.....          | 64,178,000    |
| 18 | For mobile science and            |               |
| 19 | mathematics education programs.   |               |
| 20 | State appropriation.....          | 4,714,000     |
| 21 | For teacher professional          |               |
| 22 | development.                      |               |
| 23 | State appropriation.....          | 5,044,000     |
| 24 | For adult and family literacy     |               |
| 25 | programs, summer reading programs |               |
| 26 | and the adult high school         |               |
| 27 | diplomas program.                 |               |
| 28 | State appropriation.....          | 12,475,000    |
| 29 | The following Federal amounts     |               |
| 30 | are appropriated to supplement    |               |

1 ~~the sum appropriated for adult~~  
2 ~~and family literacy programs:~~  
3 ~~(1) "Adult Basic Education~~  
4 ~~Local."~~  
5 ~~Federal appropriation.....~~ 22,000,000  
6 ~~For career and technical~~  
7 ~~education.~~  
8 ~~State appropriation.....~~ 99,000,000  
9 ~~The following Federal amounts~~  
10 ~~are appropriated to supplement~~  
11 ~~the sum appropriated for career~~  
12 ~~and technical education:~~  
13 ~~(1) "Vocational Education Act~~  
14 ~~Local."~~  
15 ~~Federal appropriation.....~~ 49,000,000  
16 ~~For career and technical~~  
17 ~~education equipment grants.~~  
18 ~~State appropriation.....~~ 5,550,000  
19 ~~For authority rentals and~~  
20 ~~Sinking Fund requirements.~~  
21 ~~State appropriation.....~~ 10,500,000  
22 ~~For payments on account of~~  
23 ~~pupil transportation.~~  
24 ~~State appropriation.....~~ 605,765,000  
25 ~~For payments on account of~~  
26 ~~nonpublic and charter school~~  
27 ~~transportation.~~  
28 ~~State appropriation.....~~ 79,442,000  
29 ~~For payments on account of~~  
30 ~~special education of exceptional~~

1 ~~children.~~

2 ~~State appropriation.....~~ 1,186,815,000

3 ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for special~~  
6 ~~education:~~

7 ~~(1) "Individuals with~~  
8 ~~Disabilities Education Local."~~

9 ~~Federal appropriation.....~~ 470,000,000

10 ~~For payments for early~~  
11 ~~intervention services.~~

12 ~~State appropriation.....~~ 325,500,000

13 ~~The following Federal amounts~~  
14 ~~are appropriated to supplement~~  
15 ~~the sum appropriated for payments~~  
16 ~~for early intervention services:~~

17 ~~(1) "Individuals with~~  
18 ~~Disabilities Education."~~

19 ~~Federal appropriation.....~~ 16,000,000

20 ~~For payment for tuition to~~  
21 ~~school districts providing~~  
22 ~~education to nonresident orphaned~~  
23 ~~children placed in private homes~~  
24 ~~by the court and nonresident~~  
25 ~~inmates of children's~~  
26 ~~institutions.~~

27 ~~State appropriation.....~~ 48,000,000

28 ~~For payments of annual fixed~~  
29 ~~charges to school districts in~~  
30 ~~lieu of taxes for land acquired~~

1 ~~by the Commonwealth for water~~  
2 ~~conservation or flood prevention.~~  
3       ~~State appropriation.....~~ 170,000  
4       ~~For payment for maintenance of~~  
5 ~~summer schools for school age~~  
6 ~~children of migrant laborers,~~  
7 ~~including child care services.~~  
8       ~~State appropriation.....~~ 853,000  
9       ~~For payments to Pennsylvania~~  
10 ~~Chartered Schools for Deaf and~~  
11 ~~Blind Children.~~  
12       ~~State appropriation.....~~ 57,557,000  
13       ~~For special education~~  
14 ~~approved private schools.~~  
15       ~~State appropriation.....~~ 122,656,000  
16       ~~For grants to school districts~~  
17 ~~to assist in meeting Federal~~  
18 ~~matching requirements for grants~~  
19 ~~received under the Federal Child~~  
20 ~~Nutrition Act of 1966 and to aid~~  
21 ~~in providing a food program for~~  
22 ~~needy children.~~  
23       ~~State appropriation.....~~ 30,000,000  
24       ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for school~~  
27 ~~food services:~~  
28       ~~(1) "Food and Nutrition~~  
29 ~~Local."~~  
30       ~~Federal appropriation.....~~ 795,869,000

1       ~~(2) "COVID Food and~~  
2 ~~Nutrition Emergency Relief."~~  
3           ~~Federal appropriation.....~~           ~~120,000,000~~  
4       ~~For payment of the~~  
5 ~~Commonwealth's share of Federal~~  
6 ~~Social Security taxes for certain~~  
7 ~~public school employees.~~  
8           ~~State appropriation.....~~                               ~~73,468,000~~  
9       ~~For payment of required~~  
10 ~~contribution for public school~~  
11 ~~employees' retirement.~~  
12           ~~State appropriation.....~~                               ~~2,702,000,000~~  
13       ~~The following Federal amounts~~  
14 ~~are appropriated for basic~~  
15 ~~education:~~  
16       ~~(1) "ESEA Title I Local."~~  
17           ~~Federal appropriation.....~~           ~~850,000,000~~  
18       ~~(2) "Title II Improving~~  
19 ~~Teacher Quality Local."~~  
20           ~~Federal appropriation.....~~           ~~105,000,000~~  
21       ~~(3) "Title IV 21st Century~~  
22 ~~Community Learning Centers~~  
23 ~~Local."~~  
24           ~~Federal appropriation.....~~           ~~90,000,000~~  
25       ~~(4) "Title III Language~~  
26 ~~Instruction for LEP and Immigrant~~  
27 ~~Students."~~  
28           ~~Federal appropriation.....~~           ~~24,000,000~~  
29       ~~(5) "Title VI Rural and Low~~  
30 ~~Income Schools Local."~~



|    |  |                       |
|----|--|-----------------------|
| 1  | <del>Federal appropriation.....</del>        | <del>1,830,000</del>  |
| 2  | <del>(6) "Student Support and</del>          |                       |
| 3  | <del>Academic Enrichment — Local."</del>     |                       |
| 4  | <del>Federal appropriation.....</del>        | <del>60,000,000</del> |
| 5  | <del>For services to nonpublic</del>         |                       |
| 6  | <del>schools.</del>                          |                       |
| 7  | <del>State appropriation.....</del>          | <del>87,939,000</del> |
| 8  | <del>For textbooks, instructional</del>      |                       |
| 9  | <del>material and instructional</del>        |                       |
| 10 | <del>equipment for nonpublic schools.</del>  |                       |
| 11 | <del>State appropriation.....</del>          | <del>26,751,000</del> |
| 12 | <del>For a subsidy to public</del>           |                       |
| 13 | <del>libraries.</del>                        |                       |
| 14 | <del>State appropriation.....</del>          | <del>59,470,000</del> |
| 15 | <del>For aid to the Free Library of</del>    |                       |
| 16 | <del>Philadelphia and the Carnegie</del>     |                       |
| 17 | <del>Library of Pittsburgh to meet the</del> |                       |
| 18 | <del>costs incurred in serving as</del>      |                       |
| 19 | <del>regional libraries in the</del>         |                       |
| 20 | <del>distribution of braille reading</del>   |                       |
| 21 | <del>materials, talking book machines</del>  |                       |
| 22 | <del>and other reading materials to</del>    |                       |
| 23 | <del>persons who are blind or</del>          |                       |
| 24 | <del>otherwise disabled.</del>               |                       |
| 25 | <del>State appropriation.....</del>          | <del>2,567,000</del>  |
| 26 | <del>For library access.</del>               |                       |
| 27 | <del>State appropriation.....</del>          | <del>3,071,000</del>  |
| 28 | <del>For job training and education</del>    |                       |
| 29 | <del>programs.</del>                         |                       |
| 30 | <del>State appropriation.....</del>          | <del>36,420,000</del> |

|    |   |                          |
|----|---|--------------------------|
| 1  | <del>For Safe Schools Initiative.</del>                   |                          |
| 2  | <del>State appropriation.....</del>                       | <del>11,000,000</del>    |
| 3  | <del>For trauma informed education.</del>                 |                          |
| 4  | <del>State appropriation.....</del>                       | <del>750,000</del>       |
| 5  | <del>For payment of approved</del>                        |                          |
| 6  | <del>operating expenses of community</del>                |                          |
| 7  | <del>colleges.</del>                                      |                          |
| 8  | <del>State appropriation.....</del>                       | <del>243,855,000</del>   |
| 9  | <del>For transfer from the General</del>                  |                          |
| 10 | <del>Fund to the Community College</del>                  |                          |
| 11 | <del>Capital Fund.</del>                                  |                          |
| 12 | <del>State appropriation.....</del>                       | <del>48,869,000</del>    |
| 13 | <del>For regional community college</del>                 |                          |
| 14 | <del>services.</del>                                      |                          |
| 15 | <del>State appropriation.....</del>                       | <del>2,136,000</del>     |
| 16 | <del>For Northern Pennsylvania</del>                      |                          |
| 17 | <del>Regional College.</del>                              |                          |
| 18 | <del>State appropriation.....</del>                       | <del>7,000,000</del>     |
| 19 | <del>For community education</del>                        |                          |
| 20 | <del>councils.</del>                                      |                          |
| 21 | <del>State appropriation.....</del>                       | <del>2,393,000</del>     |
| 22 | <del>For sexual assault prevention.</del>                 |                          |
| 23 | <del>State appropriation.....</del>                       | <del>1,000,000</del>     |
| 24 | <del>Section 216. State System of Higher Education.</del> |                          |
| 25 | <del>The following amounts are</del>                      |                          |
| 26 | <del>appropriated from the General</del>                  |                          |
| 27 | <del>Fund to the State System of</del>                    |                          |
| 28 | <del>Higher Education for the current</del>               |                          |
| 29 | <del>fiscal year:</del>                                   | <del>Federal State</del> |
| 30 | <del>For the State System of Higher</del>                 |                          |

1 ~~Education, including the~~  
2 ~~Chancellor's Office.~~  
3 ~~State appropriation.....~~ ~~477,470,000~~

4 ~~Section 217. Thaddeus Stevens College of Technology.~~

5 ~~The following amounts are~~  
6 ~~appropriated from the General~~  
7 ~~Fund to the Thaddeus Stevens~~  
8 ~~College of Technology for the~~  
9 ~~current fiscal year:~~

~~Federal State~~

10 ~~For the Thaddeus Stevens~~  
11 ~~College of Technology.~~

12 ~~State appropriation.....~~ ~~18,701,000~~

13 ~~Section 218. Pennsylvania Higher Education Assistance Agency.~~

14 ~~The following amounts are~~  
15 ~~appropriated from the General~~  
16 ~~Fund to the Pennsylvania Higher~~  
17 ~~Education Assistance Agency for~~  
18 ~~the current fiscal year:~~

~~Federal State~~

19 ~~For payment of education~~  
20 ~~assistance grants.~~

21 ~~State appropriation.....~~ ~~310,733,000~~

22 ~~For Pennsylvania internship~~  
23 ~~program grants.~~

24 ~~State appropriation.....~~ ~~450,000~~

25 ~~For Ready to Succeed~~  
26 ~~Scholarships.~~

27 ~~State appropriation.....~~ ~~5,550,000~~

28 ~~For matching payments for~~  
29 ~~student aid funds.~~

30 ~~State appropriation.....~~ ~~13,121,000~~

~~1 For institutional assistance~~  
~~2 grants to be allotted by the~~  
~~3 Pennsylvania Higher Education~~  
~~4 Assistance Agency.~~  
~~5 State appropriation.....~~ 26,521,000  
~~6 For higher education for the~~  
~~7 disadvantaged.~~  
~~8 State appropriation.....~~ 2,358,000  
~~9 For higher education for blind~~  
~~10 and deaf students.~~  
~~11 State appropriation.....~~ 49,000  
~~12 For the Horace Mann Bond~~  
~~13 Leslie Pinckney Hill Scholarship~~  
~~14 and for outreach and recruitment~~  
~~15 activities at Lincoln and Cheyney~~  
~~16 Universities related to the~~  
~~17 scholarship. This appropriation~~  
~~18 also contains funds for the~~  
~~19 continuation of support to~~  
~~20 students currently receiving~~  
~~21 equal opportunity professional~~  
~~22 education awards.~~  
~~23 State appropriation.....~~ 800,000  
~~24 For the Cheyney University~~  
~~25 Keystone Honors Academy.~~  
~~26 State appropriation.....~~ 3,500,000  
~~27 For Targeted Industry Cluster~~  
~~28 Scholarship Program.~~  
~~29 State appropriation.....~~ 6,300,000  
~~30 Section 219. Department of Environmental Protection.~~

1 ~~The following amounts are~~  
2 ~~appropriated from the General~~  
3 ~~Fund to the Department of~~  
4 ~~Environmental Protection for the~~  
5 ~~current fiscal year:~~

6 ~~For general government~~  
7 ~~operations of the Department of~~  
8 ~~Environmental Protection.~~

9 ~~State appropriation.....~~ Federal State  
15,095,000

10 ~~For environmental program~~  
11 ~~management.~~

12 ~~State appropriation.....~~ State  
32,041,000

13 ~~The following Federal amounts~~  
14 ~~are appropriated to supplement~~  
15 ~~the sum appropriated for~~  
16 ~~environmental program management:~~

17 ~~(1) "Coastal Zone~~  
18 ~~Management."~~

19 ~~Federal appropriation.....~~ 4,700,000

20 ~~(2) "Construction Management~~  
21 ~~Assistance Grants~~  
22 ~~Administration."~~

23 ~~Federal appropriation.....~~ 1,400,000

24 ~~(3) "Storm Water Permitting~~  
25 ~~Initiative."~~

26 ~~Federal appropriation.....~~ 2,300,000

27 ~~(4) "Safe Drinking Water Act~~  
28 ~~Management."~~

29 ~~Federal appropriation.....~~ 5,500,000

30 ~~(5) "Water Pollution Control~~

|    |   |                      |
|----|---|----------------------|
| 1  | <del>Grants Management."</del>          |                      |
| 2  | <del>Federal appropriation.....</del>   | <del>5,500,000</del> |
| 3  | <del>(6) "Air Pollution Control</del>   |                      |
| 4  | <del>Grants Management."</del>          |                      |
| 5  | <del>Federal appropriation.....</del>   | <del>3,200,000</del> |
| 6  | <del>(7) "Surface Mine</del>            |                      |
| 7  | <del>Conservation."</del>               |                      |
| 8  | <del>Federal appropriation.....</del>   | <del>6,500,000</del> |
| 9  | <del>(8) "Wetland Protection</del>      |                      |
| 10 | <del>Fund."</del>                       |                      |
| 11 | <del>Federal appropriation.....</del>   | <del>840,000</del>   |
| 12 | <del>(9) "Diagnostic X ray</del>        |                      |
| 13 | <del>Equipment Testing."</del>          |                      |
| 14 | <del>Federal appropriation.....</del>   | <del>550,000</del>   |
| 15 | <del>(10) "Water Quality Outreach</del> |                      |
| 16 | <del>Operator Training."</del>          |                      |
| 17 | <del>Federal appropriation.....</del>   | <del>200,000</del>   |
| 18 | <del>(11) "Water Quality</del>          |                      |
| 19 | <del>Management Planning Grants."</del> |                      |
| 20 | <del>Federal appropriation.....</del>   | <del>1,150,000</del> |
| 21 | <del>(12) "Small Operators</del>        |                      |
| 22 | <del>Assistance."</del>                 |                      |
| 23 | <del>Federal appropriation.....</del>   | <del>300,000</del>   |
| 24 | <del>(13) "Wellhead Protection</del>    |                      |
| 25 | <del>Fund."</del>                       |                      |
| 26 | <del>Federal appropriation.....</del>   | <del>250,000</del>   |
| 27 | <del>(14) "Indoor Radon</del>           |                      |
| 28 | <del>Abatement."</del>                  |                      |
| 29 | <del>Federal appropriation.....</del>   | <del>700,000</del>   |
| 30 | <del>(15) "Non Point Source</del>       |                      |

|    |   |                       |
|----|---|-----------------------|
| 1  | <del>Implementation."</del>               |                       |
| 2  | <del>Federal appropriation.....</del>     | <del>14,800,000</del> |
| 3  | <del>(16) "Hydroelectric Power</del>      |                       |
| 4  | <del>Conservation Fund."</del>            |                       |
| 5  | <del>Federal appropriation.....</del>     | <del>51,000</del>     |
| 6  | <del>(17) "Survey Studies."</del>         |                       |
| 7  | <del>Federal appropriation.....</del>     | <del>6,000,000</del>  |
| 8  | <del>(18) (Reserved).</del>               |                       |
| 9  | <del>(19) "National Dam Safety."</del>    |                       |
| 10 | <del>Federal appropriation.....</del>     | <del>1,500,000</del>  |
| 11 | <del>(20) "Training Reimbursement</del>   |                       |
| 12 | <del>Program for Small Systems."</del>    |                       |
| 13 | <del>Federal appropriation.....</del>     | <del>3,500,000</del>  |
| 14 | <del>(21) "State Energy Program</del>     |                       |
| 15 | <del>(SEP)."</del>                        |                       |
| 16 | <del>Federal appropriation.....</del>     | <del>15,000,000</del> |
| 17 | <del>(22) (Reserved).</del>               |                       |
| 18 | <del>(23) "Pollution Prevention."</del>   |                       |
| 19 | <del>Federal appropriation.....</del>     | <del>800,000</del>    |
| 20 | <del>(24) "Energy and</del>               |                       |
| 21 | <del>Environmental Opportunities."</del>  |                       |
| 22 | <del>Federal appropriation.....</del>     | <del>1,200,000</del>  |
| 23 | <del>(25) "Surface Mine</del>             |                       |
| 24 | <del>Conservation."</del>                 |                       |
| 25 | <del>Federal appropriation.....</del>     | <del>680,000</del>    |
| 26 | <del>(26) "Multipurpose Grants to</del>   |                       |
| 27 | <del>States and Tribes."</del>            |                       |
| 28 | <del>Federal appropriation.....</del>     | <del>600,000</del>    |
| 29 | <del>For Chesapeake Bay</del>             |                       |
| 30 | <del>agricultural source abatement.</del> |                       |

1           ~~State appropriation.....~~   ~~2,935,000~~  
2           ~~The following Federal amounts~~  
3           ~~are appropriated to supplement~~  
4           ~~the sum appropriated for~~  
5           ~~Chesapeake Bay Pollution~~  
6           ~~Abatement Program:~~  
7           ~~(1) "Chesapeake Bay Pollution~~  
8           ~~Abatement."~~  
9           ~~Federal appropriation.....~~   ~~15,000,000~~  
10           ~~For environmental protection~~  
11           ~~operations.~~  
12           ~~State appropriation.....~~   ~~94,202,000~~  
13           ~~The following Federal amounts~~  
14           ~~are appropriated to supplement~~  
15           ~~the sum appropriated for~~  
16           ~~environmental protection~~  
17           ~~operations:~~  
18           ~~(1) "EPA Planning Grant~~  
19           ~~Administration."~~  
20           ~~Federal appropriation.....~~   ~~8,400,000~~  
21           ~~(2) "Water Pollution Control~~  
22           ~~Grants."~~  
23           ~~Federal appropriation.....~~   ~~8,900,000~~  
24           ~~(3) "Air Pollution Control~~  
25           ~~Grants."~~  
26           ~~Federal appropriation.....~~   ~~5,500,000~~  
27           ~~(4) "Surface Mine Control and~~  
28           ~~Reclamation."~~  
29           ~~Federal appropriation.....~~   ~~12,344,000~~  
30           ~~(5) "Training and Education~~



|    |   |                      |
|----|---|----------------------|
| 1  | <del>of Underground Coal Miners."</del> |                      |
| 2  | <del>Federal appropriation.....</del>   | <del>1,700,000</del> |
| 3  | <del>(6) "Construction Management</del> |                      |
| 4  | <del>Assistance Grants."</del>          |                      |
| 5  | <del>Federal appropriation.....</del>   | <del>350,000</del>   |
| 6  | <del>(7) "Safe Drinking Water."</del>   |                      |
| 7  | <del>Federal appropriation.....</del>   | <del>5,700,000</del> |
| 8  | <del>(8) "Oil Pollution Spills</del>    |                      |
| 9  | <del>Removal."</del>                    |                      |
| 10 | <del>Federal appropriation.....</del>   | <del>1,000,000</del> |
| 11 | <del>For the black fly control</del>    |                      |
| 12 | <del>project.</del>                     |                      |
| 13 | <del>State appropriation.....</del>     | <del>3,347,000</del> |
| 14 | <del>For West Nile virus and Zika</del> |                      |
| 15 | <del>virus control.</del>               |                      |
| 16 | <del>State appropriation.....</del>     | <del>5,345,000</del> |
| 17 | <del>For Delaware River master.</del>   |                      |
| 18 | <del>State appropriation.....</del>     | <del>38,000</del>    |
| 19 | <del>For Susquehanna River Basin</del>  |                      |
| 20 | <del>Commission.</del>                  |                      |
| 21 | <del>State appropriation.....</del>     | <del>205,000</del>   |
| 22 | <del>For Interstate Commission on</del> |                      |
| 23 | <del>the Potomac River.</del>           |                      |
| 24 | <del>State appropriation.....</del>     | <del>23,000</del>    |
| 25 | <del>For Delaware River Basin</del>     |                      |
| 26 | <del>Commission.</del>                  |                      |
| 27 | <del>State appropriation.....</del>     | <del>217,000</del>   |
| 28 | <del>For Ohio River Valley Water</del>  |                      |
| 29 | <del>Sanitation Commission.</del>       |                      |
| 30 | <del>State appropriation.....</del>     | <del>68,000</del>    |

|    |   |                    |                       |
|----|---|--------------------|-----------------------|
| 1  | <del>For Chesapeake Bay Commission.</del>               |                    |                       |
| 2  | <del>State appropriation.....</del>                     |                    | <del>300,000</del>    |
| 3  | <del>For transfer to the</del>                          |                    |                       |
| 4  | <del>Conservation District Fund.</del>                  |                    |                       |
| 5  | <del>State appropriation.....</del>                     |                    | <del>2,506,000</del>  |
| 6  | <del>For Interstate Mining</del>                        |                    |                       |
| 7  | <del>Commission.</del>                                  |                    |                       |
| 8  | <del>State appropriation.....</del>                     |                    | <del>15,000</del>     |
| 9  | <del>Section 220. Department of General Services.</del> |                    |                       |
| 10 | <del>The following amounts are</del>                    |                    |                       |
| 11 | <del>appropriated from the General</del>                |                    |                       |
| 12 | <del>Fund to the Department of General</del>            |                    |                       |
| 13 | <del>Services for the current fiscal</del>              |                    |                       |
| 14 | <del>year:</del>  | <del>Federal</del> | <del>State</del>      |
| 15 | <del>For general government</del>                       |                    |                       |
| 16 | <del>operations of the Department of</del>              |                    |                       |
| 17 | <del>General Services.</del>                            |                    |                       |
| 18 | <del>State appropriation.....</del>                     |                    | <del>53,698,000</del> |
| 19 | <del>For administration and</del>                       |                    |                       |
| 20 | <del>operation of the Capitol Police.</del>             |                    |                       |
| 21 | <del>State appropriation.....</del>                     |                    | <del>12,712,000</del> |
| 22 | <del>For rental, relocation and</del>                   |                    |                       |
| 23 | <del>municipal charges.</del>                           |                    |                       |
| 24 | <del>State appropriation.....</del>                     |                    | <del>22,702,000</del> |
| 25 | <del>For utility costs, including</del>                 |                    |                       |
| 26 | <del>implementation of third party</del>                |                    |                       |
| 27 | <del>shared savings programs.</del>                     |                    |                       |
| 28 | <del>State appropriation.....</del>                     |                    | <del>23,946,000</del> |
| 29 | <del>For excess insurance coverage.</del>               |                    |                       |
| 30 | <del>State appropriation.....</del>                     |                    | <del>4,328,000</del>  |

1 ~~For fire protection services~~  
2 ~~for the Capitol complex in~~  
3 ~~Harrisburg.~~

4 ~~State appropriation.....~~ 5,000,000

5 ~~Section 221. Department of Health.~~

6 ~~The following amounts are~~  
7 ~~appropriated from the General~~  
8 ~~Fund to the Department of Health~~  
9 ~~for the current fiscal year:~~

Federal State

10 ~~For general government~~  
11 ~~operations of the Department of~~  
12 ~~Health.~~

13 ~~State appropriation.....~~ 21,822,000

14 ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for general~~  
17 ~~government operations:~~

18 ~~(1) "WIC Administration and~~  
19 ~~Operation."~~

20 ~~Federal appropriation.....~~ 42,959,000

21 ~~(2) "Health Assessment."~~

22 ~~Federal appropriation.....~~ 613,000

23 ~~(3) "PHHSBG Administration~~  
24 ~~and Operation."~~

25 ~~Federal appropriation.....~~ 4,524,000

26 ~~(4) "MCHSBG Administration~~  
27 ~~and Operation."~~

28 ~~Federal appropriation.....~~ 16,596,000

29 ~~(5) "Adult Blood Lead~~  
30 ~~Epidemiology."~~

|    |   |           |
|----|---|-----------|
| 1  | <del>Federal appropriation.....</del>     | 167,000   |
| 2  | <del>(6) "EMS for Children."</del>        |           |
| 3  | <del>Federal appropriation.....</del>     | 304,000   |
| 4  | <del>(7) "TB Administration and</del>     |           |
| 5  | <del>Operation."</del>                    |           |
| 6  | <del>Federal appropriation.....</del>     | 1,270,000 |
| 7  | <del>(8) "Lead Administration</del>       |           |
| 8  | <del>and Operation."</del>                |           |
| 9  | <del>Federal appropriation.....</del>     | 990,000   |
| 10 | <del>(9) "AIDS Health Education</del>     |           |
| 11 | <del>Administration and Operation."</del> |           |
| 12 | <del>Federal appropriation.....</del>     | 8,511,000 |
| 13 | <del>(10) "Primary Care</del>             |           |
| 14 | <del>Cooperative Agreements."</del>       |           |
| 15 | <del>Federal appropriation.....</del>     | 463,000   |
| 16 | <del>(11) "HIV/AIDS Surveillance."</del>  |           |
| 17 | <del>Federal appropriation.....</del>     | 444,000   |
| 18 | <del>(12) "HIV Care Administration</del>  |           |
| 19 | <del>and Operation."</del>                |           |
| 20 | <del>Federal appropriation.....</del>     | 4,136,000 |
| 21 | <del>(13) "Cancer Prevention and</del>    |           |
| 22 | <del>Control."</del>                      |           |
| 23 | <del>Federal appropriation.....</del>     | 7,921,000 |
| 24 | <del>(14) "Special Preparedness</del>     |           |
| 25 | <del>Initiatives."</del>                  |           |
| 26 | <del>Federal appropriation.....</del>     | 500,000   |
| 27 | <del>(15) "State Loan Repayment</del>     |           |
| 28 | <del>Program."</del>                      |           |
| 29 | <del>Federal appropriation.....</del>     | 1,415,000 |
| 30 | <del>(16) "Environmental Public</del>     |           |

|    |  |                       |                       |
|----|--|-----------------------|-----------------------|
| 1  | <del>Health Tracking."</del>                 |                       |                       |
| 2  | <del>    Federal appropriation.....</del>    | <del>190,000</del>    |                       |
| 3  | <del>    (17) "COVID Health</del>            |                       |                       |
| 4  | <del>Assessment."</del>                      |                       |                       |
| 5  | <del>    Federal appropriation.....</del>    | <del>103,000</del>    |                       |
| 6  | <del>    (18) "COVID Public Health</del>     |                       |                       |
| 7  | <del>Emergency Preparedness and</del>        |                       |                       |
| 8  | <del>Response."</del>                        |                       |                       |
| 9  | <del>    Federal appropriation.....</del>    | <del>4,665,000</del>  |                       |
| 10 | <del>    For diabetes programs.</del>        |                       |                       |
| 11 | <del>    State appropriation.....</del>      |                       | <del>200,000</del>    |
| 12 | <del>    For quality assurance.</del>        |                       |                       |
| 13 | <del>    State appropriation.....</del>      |                       | <del>23,093,000</del> |
| 14 | <del>    The following Federal amounts</del> |                       |                       |
| 15 | <del>are appropriated to supplement</del>    |                       |                       |
| 16 | <del>the sum appropriated for quality</del>  |                       |                       |
| 17 | <del>assurance:</del>                        |                       |                       |
| 18 | <del>    (1) "Medicare Health</del>          |                       |                       |
| 19 | <del>Service Agency Certification."</del>    |                       |                       |
| 20 | <del>    Federal appropriation.....</del>    | <del>14,100,000</del> |                       |
| 21 | <del>    (2) "Medicaid Certification."</del> |                       |                       |
| 22 | <del>    Federal appropriation.....</del>    | <del>11,300,000</del> |                       |
| 23 | <del>    (3) "COVID Medicare</del>           |                       |                       |
| 24 | <del>Health Service Agency</del>             |                       |                       |
| 25 | <del>Certification."</del>                   |                       |                       |
| 26 | <del>    Federal appropriation.....</del>    | <del>2,185,000</del>  |                       |
| 27 | <del>    (4) "COVID Medicaid</del>           |                       |                       |
| 28 | <del>Certification."</del>                   |                       |                       |
| 29 | <del>    Federal appropriation.....</del>    | <del>1,750,000</del>  |                       |
| 30 | <del>    For health innovation.</del>        |                       |                       |



1       ~~(2) "Epidemiology and~~  
2 ~~Laboratory Surveillance and~~  
3 ~~Response."~~  
4           ~~Federal appropriation.....~~           ~~6,327,000~~  
5       ~~(3) "Food Emergency~~  
6 ~~Response."~~  
7           ~~Federal appropriation.....~~           ~~305,000~~  
8       ~~(4) "COVID — Epidemiology and~~  
9 ~~Laboratory Surveillance and~~  
10 ~~Response."~~  
11           ~~Federal appropriation.....~~           ~~29,223,000~~  
12       ~~For the State Health Care~~  
13 ~~Centers.~~  
14           ~~State appropriation.....~~                           ~~12,054,000~~  
15       ~~The following Federal amounts~~  
16 ~~are appropriated to supplement~~  
17 ~~the sum appropriated for the~~  
18 ~~State health care centers:~~  
19       ~~(1) "Disease Control~~  
20 ~~Immunization Program."~~  
21           ~~Federal appropriation.....~~           ~~14,269,000~~  
22       ~~(2) "PHHSBG — Block Program~~  
23 ~~Services."~~  
24           ~~Federal appropriation.....~~           ~~7,108,000~~  
25       ~~(3) "Preventive Health~~  
26 ~~Special Projects."~~  
27           ~~Federal appropriation.....~~           ~~2,788,000~~  
28       ~~(4) "Collaborative Chronic~~  
29 ~~Disease Programs."~~  
30           ~~Federal appropriation.....~~           ~~5,591,000~~

~~1 (5) "Sexual Violence~~  
~~2 Prevention and Education."~~  
~~3 Federal appropriation..... 1,673,000~~  
~~4 (6) "Live Healthy."~~  
~~5 Federal appropriation..... 4,703,000~~  
~~6 (7) "COVID Disease Control~~  
~~7 Immunization."~~  
~~8 Federal appropriation..... 6,412,000~~  
~~9 For sexually transmitted~~  
~~10 disease screening and treatment.~~  
~~11 State appropriation..... 1,734,000~~  
~~12 The following Federal amounts~~  
~~13 are appropriated to supplement~~  
~~14 the sum appropriated for sexually~~  
~~15 transmitted disease screening and~~  
~~16 treatment:~~  
~~17 (1) "Survey and Follow up~~  
~~18 Sexually Transmitted Diseases."~~  
~~19 Federal appropriation..... 3,195,000~~  
~~20 For the Achieving Better Care~~  
~~21 by Monitoring All Prescriptions~~  
~~22 Program.~~  
~~23 State appropriation..... 2,715,000~~  
~~24 The following Federal amounts~~  
~~25 are appropriated to supplement~~  
~~26 the sum appropriated for the~~  
~~27 Achieving Better Care By~~  
~~28 Monitoring All Prescriptions~~  
~~29 Program:~~  
~~30 (1) "Prescription Drug~~



1 Monitoring."

2 ~~Federal appropriation.....~~ 18,124,000

3 ~~For primary health care~~

4 ~~practitioner.~~

5 ~~State appropriation.....~~ 4,550,000

6 ~~For community based health~~

7 ~~care subsidy.~~

8 ~~State appropriation.....~~ 2,000,000

9 ~~For screening of newborns.~~

10 ~~State appropriation.....~~ 7,092,000

11 ~~For cancer screening services.~~

12 ~~State appropriation.....~~ 2,563,000

13 ~~For AIDS programs and special~~

14 ~~pharmaceutical services.~~

15 ~~State appropriation.....~~ 9,914,000

16 ~~The following Federal amounts~~

17 ~~are appropriated to supplement~~

18 ~~the sum appropriated for AIDS~~

19 ~~programs and special~~

20 ~~pharmaceutical services:~~

21 ~~(1) "AIDS Health Education~~

22 ~~Program."~~

23 ~~Federal appropriation.....~~ 2,613,000

24 ~~(2) "AIDS Ryan White and~~

25 ~~HIV Care."~~

26 ~~Federal appropriation.....~~ 61,864,000

27 ~~(3) "Housing for Persons with~~

28 ~~AIDS."~~

29 ~~Federal appropriation.....~~ 4,079,000

30 ~~For regional cancer~~

1 institutes.  
2 State appropriation..... 1,200,000  
3 For reimbursement to school  
4 districts on account of health  
5 services.  
6 State appropriation..... 34,620,000  
7 For maintenance of local  
8 health departments.  
9 State appropriation..... 25,421,000  
10 For local health departments  
11 for environmental health  
12 services.  
13 State appropriation..... 2,389,000  
14 For maternal and child health  
15 services.  
16 State appropriation..... 1,005,000  
17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for maternal  
20 and child health services:  
21 (1) "MCH Lead Poisoning  
22 Prevention and Abatement."  
23 Federal appropriation..... 2,375,000  
24 (2) (Reserved).  
25 (3) "MCHSBG Program  
26 Services."  
27 Federal appropriation..... 20,500,000  
28 (4) "Special Supplemental  
29 Food Service Program for Women,  
30 Infants and Children (WIC)." In

1 ~~addition to the specific amounts~~  
2 ~~appropriated in this act, all~~  
3 ~~other money received from the~~  
4 ~~Federal Government for the~~  
5 ~~Special Supplemental Food Service~~  
6 ~~Program for Women, Infants and~~  
7 ~~Children are appropriated to the~~  
8 ~~program.~~

9 ~~Federal appropriation.....~~ 278,219,000

10 ~~(5) "Abstinence Education."~~

11 ~~Federal appropriation.....~~ 4,609,000

12 ~~(6) "Traumatic Brain Injury."~~

13 ~~Federal appropriation.....~~ 465,000

14 ~~(7) "Family Health Special~~  
15 ~~Projects."~~

16 ~~Federal appropriation.....~~ 4,557,000

17 ~~(8) "Screening Newborns."~~

18 ~~Federal appropriation.....~~ 1,669,000

19 ~~(9) "Newborn Hearing~~  
20 ~~Screening and Intervention."~~

21 ~~Federal appropriation.....~~ 527,000

22 ~~(10) "Teenage Pregnancy~~  
23 ~~Prevention."~~

24 ~~Federal appropriation.....~~ 5,383,000

25 ~~(11) "COVID Screening~~  
26 ~~Newborns."~~

27 ~~Federal appropriation.....~~ 360,000

28 ~~For tuberculosis screening and~~  
29 ~~treatment.~~

30 ~~State appropriation.....~~ 913,000

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for~~  
4 ~~tuberculosis screening and~~  
5 ~~treatment:~~

6       ~~(1) "Tuberculosis Control~~  
7 ~~Program."~~

8           ~~Federal appropriation.....~~           ~~326,000~~

9       ~~For renal dialysis services.~~

10           ~~State appropriation.....~~           ~~6,300,000~~

11       ~~For services to children with~~  
12 ~~special needs.~~

13           ~~State appropriation.....~~           ~~1,728,000~~

14       ~~For adult cystic fibrosis and~~  
15 ~~other chronic respiratory~~  
16 ~~illnesses.~~

17           ~~State appropriation.....~~           ~~750,000~~

18       ~~For diagnosis and treatment~~  
19 ~~for Cooley's anemia.~~

20           ~~State appropriation.....~~           ~~100,000~~

21       ~~For hemophilia services.~~

22           ~~State appropriation.....~~           ~~959,000~~

23       ~~For lupus programs.~~

24           ~~State appropriation.....~~           ~~100,000~~

25       ~~For sickle cell anemia~~  
26 ~~services, including camps for~~  
27 ~~children with sickle cell anemia.~~

28           ~~State appropriation.....~~           ~~1,260,000~~

29       ~~For Lyme disease.~~

30           ~~State appropriation.....~~           ~~3,000,000~~

|    |   |                      |
|----|---|----------------------|
| 1  | <del>For regional poison control</del>    |                      |
| 2  | <del>centers.</del>                       |                      |
| 3  | <del>State appropriation.....</del>       | <del>700,000</del>   |
| 4  | <del>For trauma prevention.</del>         |                      |
| 5  | <del>State appropriation.....</del>       | <del>460,000</del>   |
| 6  | <del>For epilepsy support services.</del> |                      |
| 7  | <del>State appropriation.....</del>       | <del>550,000</del>   |
| 8  | <del>For biotechnology research.</del>    |                      |
| 9  | <del>State appropriation.....</del>       | <del>7,700,000</del> |
| 10 | <del>For Tourette's syndrome.</del>       |                      |
| 11 | <del>State appropriation.....</del>       | <del>150,000</del>   |
| 12 | <del>For amyotrophic lateral</del>        |                      |
| 13 | <del>sclerosis support services.</del>    |                      |
| 14 | <del>State appropriation.....</del>       | <del>850,000</del>   |
| 15 | <del>For leukemia/lymphoma.</del>         |                      |
| 16 | <del>State appropriation.....</del>       | <del>200,000</del>   |

17 ~~Section 222. Department of Human Services.~~

18 ~~The following amounts are~~  
19 ~~appropriated from the General~~  
20 ~~Fund to the Department of Human~~  
21 ~~Services for the current fiscal~~  
22 ~~year:~~

|   | Federal | State                  |
|---|---------|------------------------|
| 23 <del>For general government</del>          |         |                        |
| 24 <del>operations of the Department of</del> |         |                        |
| 25 <del>Human Services.</del>                 |         |                        |
| 26 <del>State appropriation.....</del>        |         | <del>106,235,000</del> |

27 ~~The following Federal amounts~~  
28 ~~are appropriated to supplement~~  
29 ~~the sum appropriated for general~~  
30 ~~government operations:~~

|    |   |                       |
|----|---|-----------------------|
| 1  | <del>(1) "Medical Assistance</del>      |                       |
| 2  | <del>Administration."</del>             |                       |
| 3  | <del>Federal appropriation.....</del>   | <del>33,509,000</del> |
| 4  | <del>(2) (Reserved).</del>              |                       |
| 5  | <del>(3) "SNAP Administration."</del>   |                       |
| 6  | <del>Federal appropriation.....</del>   | <del>6,582,000</del>  |
| 7  | <del>(4) "SSBG Administration."</del>   |                       |
| 8  | <del>Federal appropriation.....</del>   | <del>358,000</del>    |
| 9  | <del>(5) "TANFBG</del>                  |                       |
| 10 | <del>Administration."</del>             |                       |
| 11 | <del>Federal appropriation.....</del>   | <del>15,208,000</del> |
| 12 | <del>(6) "CCDFBG</del>                  |                       |
| 13 | <del>Administration."</del>             |                       |
| 14 | <del>Federal appropriation.....</del>   | <del>31,201,000</del> |
| 15 | <del>(7) "Child Welfare Title</del>     |                       |
| 16 | <del>IV-E Administration."</del>        |                       |
| 17 | <del>Federal appropriation.....</del>   | <del>7,492,000</del>  |
| 18 | <del>(8) "Child Welfare Services</del>  |                       |
| 19 | <del>Administration."</del>             |                       |
| 20 | <del>Federal appropriation.....</del>   | <del>867,000</del>    |
| 21 | <del>(9) "Community Based Family</del>  |                       |
| 22 | <del>Resource and Support</del>         |                       |
| 23 | <del>Administration."</del>             |                       |
| 24 | <del>Federal appropriation.....</del>   | <del>689,000</del>    |
| 25 | <del>(10) "Developmental</del>          |                       |
| 26 | <del>Disabilities Basic Support."</del> |                       |
| 27 | <del>Federal appropriation.....</del>   | <del>4,157,000</del>  |
| 28 | <del>(11) "Disabled Education</del>     |                       |
| 29 | <del>Administration."</del>             |                       |
| 30 | <del>Federal appropriation.....</del>   | <del>90,000</del>     |

|    |  |                        |                       |
|----|--|------------------------|-----------------------|
| 1  | <del>(12) "Early Head Start</del>          |                        |                       |
| 2  | <del>Expansion Program."</del>             |                        |                       |
| 3  | <del>Federal appropriation.....</del>      | <del>14,950,000</del>  |                       |
| 4  | <del>(13) "MCH Administration."</del>      |                        |                       |
| 5  | <del>Federal appropriation.....</del>      | <del>207,000</del>     |                       |
| 6  | <del>(14) "MHSBG</del>                     |                        |                       |
| 7  | <del>Administration."</del>                |                        |                       |
| 8  | <del>Federal appropriation.....</del>      | <del>979,000</del>     |                       |
| 9  | <del>(15) "Refugees and Persons</del>      |                        |                       |
| 10 | <del>Seeking Asylum Administration."</del> |                        |                       |
| 11 | <del>Federal appropriation.....</del>      | <del>1,942,000</del>   |                       |
| 12 | <del>For information systems.</del>        |                        |                       |
| 13 | <del>State appropriation.....</del>        |                        | <del>85,905,000</del> |
| 14 | <del>The following Federal amounts</del>   |                        |                       |
| 15 | <del>are appropriated to supplement</del>  |                        |                       |
| 16 | <del>the sum appropriated for</del>        |                        |                       |
| 17 | <del>information systems:</del>            |                        |                       |
| 18 | <del>(1) "Medical Assistance</del>         |                        |                       |
| 19 | <del>Information Systems."</del>           |                        |                       |
| 20 | <del>Federal appropriation.....</del>      | <del>100,307,000</del> |                       |
| 21 | <del>(2) (Reserved).</del>                 |                        |                       |
| 22 | <del>(3) "SNAP Information</del>           |                        |                       |
| 23 | <del>Systems."</del>                       |                        |                       |
| 24 | <del>Federal appropriation.....</del>      | <del>28,114,000</del>  |                       |
| 25 | <del>(4) "TANFDBG Information</del>        |                        |                       |
| 26 | <del>Systems."</del>                       |                        |                       |
| 27 | <del>Federal appropriation.....</del>      | <del>11,189,000</del>  |                       |
| 28 | <del>(5) "Child Welfare Title</del>        |                        |                       |
| 29 | <del>IV-E Information Systems."</del>      |                        |                       |
| 30 | <del>Federal appropriation.....</del>      | <del>8,510,000</del>   |                       |

~~(6) "Child Support Enforcement Information Systems."~~  
~~Federal appropriation..... 9,639,000~~  
~~(7) "CHIP Information Systems."~~  
~~Federal appropriation..... 14,868,000~~  
~~(8) "COVID CHIP Information Systems."~~  
~~Federal appropriation..... 301,000~~  
~~For Statewide operations related to county administration of the public assistance and medical assistance programs.~~  
~~State appropriation..... 45,839,000~~  
~~The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs:~~  
~~(1) "Medical Assistance Statewide."~~  
~~Federal appropriation..... 65,058,000~~  
~~(2) "SNAP Statewide."~~  
~~Federal appropriation..... 38,484,000~~  
~~(3) "TANFBG Statewide."~~  
~~Federal appropriation..... 1,072,000~~  
~~(4) "ARRA Health~~



1 ~~Information Technology."~~

2 ~~Federal appropriation.....~~ ~~12,385,000~~

3 ~~(5) "Children's Health~~

4 ~~Insurance Program."~~

5 ~~Federal appropriation.....~~ ~~1,700,000~~

6 ~~For county assistance office~~

7 ~~operations related to~~

8 ~~administration of the public~~

9 ~~assistance and medical assistance~~

10 ~~programs.~~

11 ~~State appropriation.....~~ ~~247,203,000~~

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement~~

14 ~~the sum appropriated for county~~

15 ~~assistance office operations~~

16 ~~related to administration of the~~

17 ~~public assistance and medical~~

18 ~~assistance programs:~~

19 ~~(1) "Medical Assistance~~

20 ~~County Assistance Offices."~~

21 ~~Federal appropriation.....~~ ~~247,042,000~~

22 ~~(2) "TANFBG County~~

23 ~~Assistance Offices."~~

24 ~~Federal appropriation.....~~ ~~51,037,000~~

25 ~~(3) "SNAP County Assistance~~

26 ~~Offices."~~

27 ~~Federal appropriation.....~~ ~~128,490,000~~

28 ~~(4) "SSBG County Assistance~~

29 ~~Offices."~~

30 ~~Federal appropriation.....~~ ~~3,000,000~~

1       ~~(5) "LIHEADG Administration~~  
2 ~~and Audit Costs." In addition to~~  
3 ~~the specific amounts appropriated~~  
4 ~~in this act, all other money~~  
5 ~~received from the Federal~~  
6 ~~Government for the administration~~  
7 ~~of the LIHEAP Program, either~~  
8 ~~through an increase in the~~  
9 ~~regular program or pursuant to a~~  
10 ~~Presidential release of~~  
11 ~~contingency funds, are~~  
12 ~~appropriated to the LIHEAP~~  
13 ~~Program.~~

14           ~~Federal appropriation.....~~           27,000,000

15       ~~For children's health~~  
16 ~~insurance administration.~~

17           ~~State appropriation.....~~                           689,000

18       ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for~~  
21 ~~children's health insurance~~  
22 ~~administration:~~

23       ~~(1) "Children's Health~~  
24 ~~Insurance Administration."~~

25           ~~Federal appropriation.....~~           4,955,000

26       ~~(2) "COVID Children's~~  
27 ~~Health Insurance Administration."~~

28           ~~Federal appropriation.....~~           529,000

29       ~~For child support enforcement.~~

30           ~~State appropriation.....~~                           16,250,000

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for child~~  
4       ~~support enforcement:~~

5       ~~(1) "Child Support~~  
6       ~~Enforcement Program Title IV~~  
7       ~~D."~~

8               ~~Federal appropriation.....~~       ~~159,007,000~~

9       ~~For New Directions.~~

10               ~~State appropriation.....~~                       ~~15,125,000~~

11       ~~The following Federal amounts~~  
12       ~~are appropriated to supplement~~  
13       ~~the sum appropriated for New~~  
14       ~~Directions:~~

15       ~~(1) "TANFBG New~~  
16       ~~Directions."~~

17               ~~Federal appropriation.....~~       ~~126,197,000~~

18       ~~(2) "Medical Assistance New~~  
19       ~~Directions."~~

20               ~~Federal appropriation.....~~       ~~15,161,000~~

21       ~~(3) "SNAP New Directions."~~

22               ~~Federal appropriation.....~~       ~~15,381,000~~

23       ~~For youth development~~  
24       ~~institutions and forestry camps.~~

25               ~~State appropriation.....~~                       ~~34,882,000~~

26       ~~The following Federal amounts~~  
27       ~~are appropriated to supplement~~  
28       ~~the sum appropriated for youth~~  
29       ~~development institutions:~~

30       ~~(1) "SSBG Basic~~

|    |  |                        |
|----|--|------------------------|
| 1  | <del>Institutional Programs."</del>          |                        |
| 2  | <del>    Federal appropriation.....</del>    | <del>10,000,000</del>  |
| 3  | <del>    (2) "Food Nutrition</del>           |                        |
| 4  | <del>Services."</del>                        |                        |
| 5  | <del>    Federal appropriation.....</del>    | <del>650,000</del>     |
| 6  | <del>    For mental health services,</del>   |                        |
| 7  | <del>including grants to counties or</del>   |                        |
| 8  | <del>other county based human services</del> |                        |
| 9  | <del>included under the Human Services</del> |                        |
| 10 | <del>Block Grant Program, exclusive of</del> |                        |
| 11 | <del>capital improvements.</del>             |                        |
| 12 | <del>    State appropriation.....</del>      | <del>824,697,000</del> |
| 13 | <del>    The following Federal amounts</del> |                        |
| 14 | <del>are appropriated to supplement</del>    |                        |
| 15 | <del>the sum appropriated for mental</del>   |                        |
| 16 | <del>health services:</del>                  |                        |
| 17 | <del>    (1) "Medical Assistance</del>       |                        |
| 18 | <del>Mental Health."</del>                   |                        |
| 19 | <del>    Federal appropriation.....</del>    | <del>178,590,000</del> |
| 20 | <del>    (2) "Medicare Services</del>        |                        |
| 21 | <del>State Mental Hospitals."</del>          |                        |
| 22 | <del>    Federal appropriation.....</del>    | <del>17,900,000</del>  |
| 23 | <del>    (3) "Homeless Mentally Ill."</del>  |                        |
| 24 | <del>    Federal appropriation.....</del>    | <del>2,496,000</del>   |
| 25 | <del>    (4) "MHSBG Community Mental</del>   |                        |
| 26 | <del>Health Services."</del>                 |                        |
| 27 | <del>    Federal appropriation.....</del>    | <del>32,000,000</del>  |
| 28 | <del>    (5) "SSBG Community Mental</del>    |                        |
| 29 | <del>Health Services."</del>                 |                        |
| 30 | <del>    Federal appropriation.....</del>    | <del>10,366,000</del>  |

|    |  |                      |
|----|--|----------------------|
| 1  | <del>(6) "Suicide Prevention."</del>     |                      |
| 2  | <del>Federal appropriation.....</del>    | <del>1,896,000</del> |
| 3  | <del>(7) "Mental Health Data-</del>      |                      |
| 4  | <del>Infrastructure."</del>              |                      |
| 5  | <del>Federal appropriation.....</del>    | <del>145,000</del>   |
| 6  | <del>(8) (Reserved).</del>               |                      |
| 7  | <del>(9) "Promoting Integration of</del> |                      |
| 8  | <del>Health Care."</del>                 |                      |
| 9  | <del>Federal appropriation.....</del>    | <del>3,500,000</del> |
| 10 | <del>(10) "Systems of Care-</del>        |                      |
| 11 | <del>Expansion."</del>                   |                      |
| 12 | <del>Federal appropriation.....</del>    | <del>7,000,000</del> |
| 13 | <del>(11) "Youth Suicide-</del>          |                      |
| 14 | <del>Prevention."</del>                  |                      |
| 15 | <del>Federal appropriation.....</del>    | <del>736,000</del>   |
| 16 | <del>(12) "Transition Age Youth."</del>  |                      |
| 17 | <del>Federal appropriation.....</del>    | <del>1,500,000</del> |
| 18 | <del>(13) "Early Childhood Mental-</del> |                      |
| 19 | <del>Health."</del>                      |                      |
| 20 | <del>Federal appropriation.....</del>    | <del>500,000</del>   |
| 21 | <del>(14) "Treatment for</del>           |                      |
| 22 | <del>Individuals Experiencing</del>      |                      |
| 23 | <del>Homelessness."</del>                |                      |
| 24 | <del>Federal appropriation.....</del>    | <del>1,000,000</del> |
| 25 | <del>(15) "Adolescents and Young</del>   |                      |
| 26 | <del>Adults at High Risk for</del>       |                      |
| 27 | <del>Psychosis."</del>                   |                      |
| 28 | <del>Federal appropriation.....</del>    | <del>400,000</del>   |
| 29 | <del>(16) "COVID Medical-</del>          |                      |
| 30 | <del>Assistance Mental Health."</del>    |                      |

|    |  |                        |                        |
|----|--|------------------------|------------------------|
| 1  | <del>Federal appropriation.....</del>        | <del>21,168,000</del>  |                        |
| 2  | <del>(17) "COVID Direct Relief</del>         |                        |                        |
| 3  | <del>to Providers/State Hospitals."</del>    |                        |                        |
| 4  | <del>Federal appropriation.....</del>        | <del>2,187,000</del>   |                        |
| 5  | <del>(18) "COVID Crisis</del>                |                        |                        |
| 6  | <del>Counseling."</del>                      |                        |                        |
| 7  | <del>Federal appropriation.....</del>        | <del>1,127,000</del>   |                        |
| 8  | <del>For intellectual disabilities</del>     |                        |                        |
| 9  | <del>State centers.</del>                    |                        |                        |
| 10 | <del>State appropriation.....</del>          |                        | <del>101,394,000</del> |
| 11 | <del>The following Federal amounts</del>     |                        |                        |
| 12 | <del>are appropriated to supplement</del>    |                        |                        |
| 13 | <del>the sum appropriated for</del>          |                        |                        |
| 14 | <del>intellectual disabilities State</del>   |                        |                        |
| 15 | <del>centers:</del>                          |                        |                        |
| 16 | <del>(1) "Medical Assistance</del>           |                        |                        |
| 17 | <del>State Centers."</del>                   |                        |                        |
| 18 | <del>Federal appropriation.....</del>        | <del>153,059,000</del> |                        |
| 19 | <del>(2) "Medicare Services</del>            |                        |                        |
| 20 | <del>State Centers."</del>                   |                        |                        |
| 21 | <del>Federal appropriation.....</del>        | <del>507,000</del>     |                        |
| 22 | <del>(3) "COVID Medical</del>                |                        |                        |
| 23 | <del>Assistance State Centers."</del>        |                        |                        |
| 24 | <del>Federal appropriation.....</del>        | <del>15,623,000</del>  |                        |
| 25 | <del>(4) "COVID Direct Relief to</del>       |                        |                        |
| 26 | <del>Providers/State Centers."</del>         |                        |                        |
| 27 | <del>Federal appropriation.....</del>        | <del>363,000</del>     |                        |
| 28 | <del>For cash assistance grants,</del>       |                        |                        |
| 29 | <del>including employment and training</del> |                        |                        |
| 30 | <del>and supportive services for cash</del>  |                        |                        |

1 ~~assistance recipients.~~

2         ~~State appropriation.....~~ ~~13,740,000~~

3         ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for cash~~

6 ~~assistance:~~

7         ~~(1) "TANFDBG Cash Grants."~~

8                 ~~Federal appropriation.....~~ ~~207,093,000~~

9         ~~(2) "Other Federal Support~~

10 ~~Cash Grants."~~

11                 ~~Federal appropriation.....~~ ~~6,428,000~~

12         ~~(3) "LIHEABG Program." In~~

13 ~~addition to the specific amounts~~

14 ~~appropriated in this act, all~~

15 ~~other money received from the~~

16 ~~Federal Government for the LIHEAP~~

17 ~~Program, either through an~~

18 ~~increase in the regular program~~

19 ~~or pursuant to a Presidential~~

20 ~~release of contingency funds, are~~

21 ~~appropriated to the LIHEAP~~

22 ~~Program.~~

23                 ~~Federal appropriation.....~~ ~~188,563,000~~

24         ~~(4) "Refugees and Persons~~

25 ~~Seeking Asylum Social~~

26 ~~Services."~~

27                 ~~Federal appropriation.....~~ ~~14,758,000~~

28         ~~For supplemental grants to~~

29 ~~aged, blind and disabled persons.~~

30         ~~State appropriation.....~~ ~~121,804,000~~

1 ~~For medical assistance~~  
2 ~~payments—capitation plans. For~~  
3 ~~provision of outpatient services~~  
4 ~~and inpatient hospital services~~  
5 ~~to eligible persons enrolled in~~  
6 ~~an approved capitation plan.~~

7 ~~State appropriation.....~~ 2,594,022,000

8 ~~The following Federal amounts~~  
9 ~~are appropriated to supplement~~  
10 ~~the sum appropriated for medical~~  
11 ~~assistance—capitation plans:~~

12 ~~(1) "Medical Assistance~~  
13 ~~Capitation."~~

14 ~~Federal appropriation.....~~ 11,119,118,000

15 ~~(2) "COVID Medical~~  
16 ~~Assistance—Capitation."~~

17 ~~Federal appropriation.....~~ 781,384,000

18 ~~For primary health care and~~  
19 ~~preventive services for eligible~~  
20 ~~medical assistance recipients in~~  
21 ~~the fee for service delivery~~  
22 ~~system.~~

23 ~~State appropriation.....~~ 469,824,000

24 ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for eligible~~  
27 ~~medical assistance recipients in~~  
28 ~~the fee for service delivery~~  
29 ~~system:~~

30 ~~(1) "Medical Assistance~~



1 ~~Fee For Service."~~

2 ~~Federal appropriation.....~~ ~~1,774,302,000~~

3 ~~(2) "ARRA Medical~~

4 ~~Assistance Health Information~~

5 ~~Technology."~~

6 ~~Federal appropriation.....~~ ~~45,000,000~~

7 ~~(3) "COVID Medical~~

8 ~~Assistance Fee For Service."~~

9 ~~Federal appropriation.....~~ ~~161,066,000~~

10 ~~For payment to the Federal~~

11 ~~Government for the Medicare Drug~~

12 ~~Program.~~

13 ~~State appropriation.....~~ ~~687,896,000~~

14 ~~For medical assistance~~

15 ~~workers with disabilities.~~

16 ~~State appropriation.....~~ ~~60,518,000~~

17 ~~The following Federal amounts~~

18 ~~are appropriated to supplement~~

19 ~~the sum appropriated for medical~~

20 ~~assistance workers with~~

21 ~~disabilities.~~

22 ~~(1) "Medical Assistance~~

23 ~~Workers with Disabilities."~~

24 ~~Federal appropriation.....~~ ~~94,436,000~~

25 ~~(2) "COVID Medical~~

26 ~~Assistance Workers With~~

27 ~~Disabilities."~~

28 ~~Federal appropriation.....~~ ~~18,556,000~~

29 ~~For medical assistance~~

30 ~~payments to qualifying~~

1 ~~university-affiliated physician-~~  
2 ~~practice plans.~~

3 ~~State appropriation.....~~ 8,764,000

4 ~~The following Federal amounts-~~  
5 ~~are appropriated to supplement-~~  
6 ~~the sum appropriated for medical-~~  
7 ~~assistance payments to qualifying-~~  
8 ~~university-affiliated physician-~~  
9 ~~practice plans:~~

10 ~~(1) "Medical Assistance-~~  
11 ~~Physician Practice Plans."~~

12 ~~Federal appropriation.....~~ 11,004,000

13 ~~(2) "COVID Medical-~~  
14 ~~Assistance Physician Practice-~~  
15 ~~Plans."~~

16 ~~Federal appropriation.....~~ 1,307,000

17 ~~For medical assistance-~~  
18 ~~payments hospital-based burn-~~  
19 ~~centers.~~

20 ~~State appropriation.....~~ 3,921,000

21 ~~The following Federal amounts-~~  
22 ~~are appropriated to supplement-~~  
23 ~~the sum appropriated for medical-~~  
24 ~~assistance payments hospital-~~  
25 ~~based burn centers:~~

26 ~~(1) "Medical Assistance-~~  
27 ~~Hospital-based Burn Centers."~~

28 ~~Federal appropriation.....~~ 4,923,000

29 ~~(2) "COVID Medical-~~  
30 ~~Assistance Hospital Based Burn-~~

1 ~~Centers."~~

2 ~~Federal appropriation.....~~ 585,000

3 ~~For medical assistance~~

4 ~~payments—critical access~~

5 ~~hospitals.~~

6 ~~State appropriation.....~~ 9,777,000

7 ~~The following Federal amounts~~

8 ~~are appropriated to supplement~~

9 ~~the sum appropriated for medical~~

10 ~~assistance payments—critical~~

11 ~~access hospitals:~~

12 ~~(1)—"Medical Assistance—~~

13 ~~Critical Access Hospitals."~~

14 ~~Federal appropriation.....~~ 16,293,000

15 ~~(2)—"COVID—Medical~~

16 ~~Assistance—Critical Access~~

17 ~~Hospitals."~~

18 ~~Federal appropriation.....~~ 1,935,000

19 ~~For medical assistance~~

20 ~~payments—obstetrics and~~

21 ~~neonatal services.~~

22 ~~State appropriation.....~~ 2,814,000

23 ~~The following Federal amounts~~

24 ~~are appropriated to supplement~~

25 ~~the sum appropriated for medical~~

26 ~~assistance payments—obstetrics~~

27 ~~and neonatal services:~~

28 ~~(1)—"Medical Assistance—~~

29 ~~Obstetrics and Neonatal~~

30 ~~Services."~~

|    |   |                      |                       |
|----|---|----------------------|-----------------------|
| 1  | <del>Federal appropriation.....</del>       | <del>7,300,000</del> |                       |
| 2  | <del>(2) "COVID Medical</del>               |                      |                       |
| 3  | <del>Assistance Obstetrics and</del>        |                      |                       |
| 4  | <del>Neonatal Services."</del>              |                      |                       |
| 5  | <del>Federal appropriation.....</del>       | <del>867,000</del>   |                       |
| 6  | <del>For medical assistance</del>           |                      |                       |
| 7  | <del>payments trauma centers.</del>         |                      |                       |
| 8  | <del>State appropriation.....</del>         |                      | <del>7,651,000</del>  |
| 9  | <del>The following Federal amounts</del>    |                      |                       |
| 10 | <del>are appropriated to supplement</del>   |                      |                       |
| 11 | <del>the sum appropriated for medical</del> |                      |                       |
| 12 | <del>assistance payments trauma</del>       |                      |                       |
| 13 | <del>centers:</del>                         |                      |                       |
| 14 | <del>(1) "Medical Assistance</del>          |                      |                       |
| 15 | <del>Trauma Centers."</del>                 |                      |                       |
| 16 | <del>Federal appropriation.....</del>       | <del>9,606,000</del> |                       |
| 17 | <del>(2) "COVID Medical</del>               |                      |                       |
| 18 | <del>Assistance Trauma Centers."</del>      |                      |                       |
| 19 | <del>Federal appropriation.....</del>       | <del>1,141,000</del> |                       |
| 20 | <del>For medical assistance</del>           |                      |                       |
| 21 | <del>payments to academic medical</del>     |                      |                       |
| 22 | <del>centers.</del>                         |                      |                       |
| 23 | <del>State appropriation.....</del>         |                      | <del>21,479,000</del> |
| 24 | <del>The following Federal amounts</del>    |                      |                       |
| 25 | <del>are appropriated to supplement</del>   |                      |                       |
| 26 | <del>the sum appropriated for medical</del> |                      |                       |
| 27 | <del>assistance payments to academic</del>  |                      |                       |
| 28 | <del>medical centers:</del>                 |                      |                       |
| 29 | <del>(1) "Medical Assistance</del>          |                      |                       |
| 30 | <del>Academic Medical Centers."</del>       |                      |                       |

|    |   |                       |                       |
|----|---|-----------------------|-----------------------|
| 1  | <del>Federal appropriation.....</del>       | <del>27,374,000</del> |                       |
| 2  | <del>(2) "COVID Medical</del>               |                       |                       |
| 3  | <del>Assistance Academic Medical</del>      |                       |                       |
| 4  | <del>Centers."</del>                        |                       |                       |
| 5  | <del>Federal appropriation.....</del>       | <del>3,202,000</del>  |                       |
| 6  | <del>For medical assistance</del>           |                       |                       |
| 7  | <del>transportation.</del>                  |                       |                       |
| 8  | <del>State appropriation.....</del>         |                       | <del>60,693,000</del> |
| 9  | <del>The following Federal amounts</del>    |                       |                       |
| 10 | <del>are appropriated to supplement</del>   |                       |                       |
| 11 | <del>the sum appropriated for medical</del> |                       |                       |
| 12 | <del>assistance transportation:</del>       |                       |                       |
| 13 | <del>(1) "Medical Assistance</del>          |                       |                       |
| 14 | <del>Transportation."</del>                 |                       |                       |
| 15 | <del>Federal appropriation.....</del>       | <del>83,514,000</del> |                       |
| 16 | <del>(2) "COVID Medical</del>               |                       |                       |
| 17 | <del>Assistance Transportation."</del>      |                       |                       |
| 18 | <del>Federal appropriation.....</del>       | <del>2,193,000</del>  |                       |
| 19 | <del>For women's service programs.</del>    |                       |                       |
| 20 | <del>State appropriation.....</del>         |                       | <del>6,263,000</del>  |
| 21 | <del>The following Federal amounts</del>    |                       |                       |
| 22 | <del>are appropriated to supplement</del>   |                       |                       |
| 23 | <del>the sum appropriated for women's</del> |                       |                       |
| 24 | <del>service programs:</del>                |                       |                       |
| 25 | <del>(1) "TANFBG Alternatives to</del>      |                       |                       |
| 26 | <del>Abortion."</del>                       |                       |                       |
| 27 | <del>Federal appropriation.....</del>       | <del>1,000,000</del>  |                       |
| 28 | <del>For Children's Health</del>            |                       |                       |
| 29 | <del>Insurance Program.</del>               |                       |                       |
| 30 | <del>State appropriation.....</del>         |                       | <del>68,535,000</del> |

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for~~  
4       ~~Children's Health Insurance~~  
5       ~~Program:~~

6       ~~(1) "Children's Health~~  
7       ~~Insurance Program."~~

8               ~~Federal appropriation.....~~               352,142,000

9       ~~(2) "COVID Children's~~  
10       ~~Health Insurance Program."~~

11               ~~Federal appropriation.....~~               18,432,000

12       ~~For medical assistance long~~  
13       ~~term living.~~

14               ~~State appropriation.....~~                               233,142,000

15       ~~The following Federal amounts~~  
16       ~~are appropriated to supplement~~  
17       ~~the sum appropriated for long~~  
18       ~~term living:~~

19       ~~(1) "Medical Assistance~~  
20       ~~Long term Living."~~

21               ~~Federal appropriation.....~~               154,444,000

22       ~~(2) "COVID Medical~~  
23       ~~Assistance Long Term Living."~~

24               ~~Federal appropriation.....~~               14,878,000

25       ~~For Medical Assistance~~  
26       ~~Community HealthChoices.~~

27               ~~State appropriation.....~~                               2,950,500,000

28       ~~The following Federal amounts~~  
29       ~~are appropriated to supplement~~  
30       ~~the sum appropriated for~~

1 ~~Community HealthChoices:~~

2 ~~(1) "Medical Assistance~~

3 ~~Community HealthChoices."~~

4 ~~Federal appropriation.....~~ 5,427,147,000

5 ~~(2) "COVID Medical~~

6 ~~Assistance Community~~

7 ~~HealthChoices."~~

8 ~~Federal appropriation.....~~ 704,516,000

9 ~~For long term care managed~~

10 ~~care.~~

11 ~~State appropriation.....~~ 146,842,000

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement~~

14 ~~the sum appropriated for long~~

15 ~~term care managed care.~~

16 ~~(1) "Medical Assistance~~

17 ~~Long term Care Managed Care."~~

18 ~~Federal appropriation.....~~ 187,182,000

19 ~~(2) "COVID Medical~~

20 ~~Assistance Long term Care~~

21 ~~Managed Care."~~

22 ~~Federal appropriation.....~~ 21,892,000

23 ~~For intellectual disabilities~~

24 ~~community based program, which~~

25 ~~shall include grants to counties~~

26 ~~for noninstitutional programs, or~~

27 ~~other county based human services~~

28 ~~included under the Human Services~~

29 ~~Block Grant Program, exclusive of~~

30 ~~capital improvements.~~

1                   State appropriation.....                       144,432,000

2       The following Federal amounts—  
3 are appropriated to supplement—  
4 the sum appropriated for—  
5 intellectual disabilities—  
6 community based program:

7       (1) ~~"Medical Assistance—~~  
8       Community ID Services."

9                   Federal appropriation.....                       59,723,000

10       (2) ~~"SSBG—Community ID—~~  
11       Services."

12                  Federal appropriation.....                       7,451,000

13       (3) ~~"COVID—Medical—~~  
14       Assistance—Community ID—  
15       Services."

16                  Federal appropriation.....                       1,825,000

17       For intellectual disabilities—  
18       —intermediate care facilities.

19                  State appropriation.....                       135,061,000

20       The following Federal amounts—  
21 are appropriated to supplement—  
22 the sum appropriated for ID/ICF:

23       (1) ~~"Medical Assistance—~~  
24       ID/ICF."

25                  Federal appropriation.....                       194,752,000

26       (2) ~~"COVID—Medical—~~  
27       Assistance—ID/ICF."

28                  Federal appropriation.....                       22,494,000

29       For intellectual disabilities—  
30       —community waiver program.





1 ~~Federal appropriation.....~~ 27,438,000

2 ~~(2) "COVID Medical~~  
3 ~~Assistance Autism Intervention~~  
4 ~~Services."~~

5 ~~Federal appropriation.....~~ 2,875,000

6 ~~For behavioral health services~~  
7 ~~or other county based human~~  
8 ~~services included under the Human~~  
9 ~~Services Block Grant Program.~~

10 ~~State appropriation.....~~ 57,149,000

11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for~~  
14 ~~behavioral health services or~~  
15 ~~other county based human services~~  
16 ~~included under the Human Services~~  
17 ~~Block Grant Program:~~

18 ~~(1) "Access to Medication~~  
19 ~~Assisted Treatment."~~

20 ~~Federal appropriation.....~~ 1,500,000

21 ~~For special pharmaceutical~~  
22 ~~services for atypical~~  
23 ~~antipsychotic drug therapy for~~  
24 ~~persons residing in the community~~  
25 ~~who suffer from schizophrenia.~~

26 ~~State appropriation.....~~ 752,000

27 ~~For payments and services to~~  
28 ~~counties for children and youth~~  
29 ~~programs and for the care of~~  
30 ~~delinquent and dependent~~

~~1 children. This interim  
2 appropriation is sufficient for  
3 an aggregate child welfare needs-  
4 based budget allocation for the  
5 current fiscal year at  
6 \$2,012,120,654. The department  
7 may use up to \$46,312,084 of this  
8 appropriation to fund contracts  
9 for adoption services. The  
10 department may also use funds  
11 from this appropriation for  
12 assistance to counties in meeting  
13 Federal reimbursement  
14 documentation requirements.~~

~~15 State appropriation.....~~ 1,166,448,000

~~16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for payments  
19 and services to counties for  
20 children and youth programs and  
21 child abuse and neglect  
22 prevention:~~

~~23 (1) "Child Welfare Services."~~

~~24 Federal appropriation.....~~ 34,719,000

~~25 (2) "Child Welfare Title  
26 IV-E."~~

~~27 Federal appropriation.....~~ 440,805,000

~~28 (3) "Medical Assistance  
29 Child Welfare."~~

~~30 Federal appropriation.....~~ 1,824,000

|    |  |                       |
|----|--|-----------------------|
| 1  | <del>(4) "TANFBG Child Welfare."</del>     |                       |
| 2  | <del>Federal appropriation.....</del>      | <del>58,508,000</del> |
| 3  | <del>(5) "SSBG Child Welfare."</del>       |                       |
| 4  | <del>Federal appropriation.....</del>      | <del>12,021,000</del> |
| 5  | <del>(6) "Child Welfare Training</del>     |                       |
| 6  | <del>and Certification."</del>             |                       |
| 7  | <del>Federal appropriation.....</del>      | <del>18,665,000</del> |
| 8  | <del>(7) "Community based Family</del>     |                       |
| 9  | <del>Resource and Support."</del>          |                       |
| 10 | <del>Federal appropriation.....</del>      | <del>143,000</del>    |
| 11 | <del>(8) "Child Abuse Prevention</del>     |                       |
| 12 | <del>and Treatment."</del>                 |                       |
| 13 | <del>Federal appropriation.....</del>      | <del>4,608,000</del>  |
| 14 | <del>(9) "Title IV B Caseworker</del>      |                       |
| 15 | <del>Visits."</del>                        |                       |
| 16 | <del>Federal appropriation.....</del>      | <del>1,365,000</del>  |
| 17 | <del>(10) "Children's Justice</del>        |                       |
| 18 | <del>Act."</del>                           |                       |
| 19 | <del>Federal appropriation.....</del>      | <del>1,150,000</del>  |
| 20 | <del>(11) "COVID Child Welfare</del>       |                       |
| 21 | <del>Title IV E."</del>                    |                       |
| 22 | <del>Federal appropriation.....</del>      | <del>18,000,000</del> |
| 23 | <del>For community based family</del>      |                       |
| 24 | <del>centers.</del>                        |                       |
| 25 | <del>State appropriation.....</del>        | <del>19,558,000</del> |
| 26 | <del>The following Federal amounts</del>   |                       |
| 27 | <del>are appropriated to supplement</del>  |                       |
| 28 | <del>the sum appropriated for</del>        |                       |
| 29 | <del>community based family centers:</del> |                       |
| 30 | <del>(1) "Family Preservation</del>        |                       |

1 ~~Family Centers."~~

2 ~~Federal appropriation.....~~ ~~2,691,000~~

3 ~~(2) "Family Resource and~~

4 ~~Support Family Centers."~~

5 ~~Federal appropriation.....~~ ~~480,000~~

6 ~~(3) "Title IV B Family~~

7 ~~Centers."~~

8 ~~Federal appropriation.....~~ ~~5,871,000~~

9 ~~(4) "MCH Early Childhood~~

10 ~~Home Visiting."~~

11 ~~Federal appropriation.....~~ ~~16,300,000~~

12 ~~For child care services.~~

13 ~~State appropriation.....~~ ~~156,482,000~~

14 ~~The following Federal amounts~~

15 ~~are appropriated to supplement~~

16 ~~the sum appropriated for child~~

17 ~~care services:~~

18 ~~(1) "CCDFBG Child care~~

19 ~~Services."~~

20 ~~Federal appropriation.....~~ ~~431,136,000~~

21 ~~(2) "CCDFBG School Age."~~

22 ~~Federal appropriation.....~~ ~~1,260,000~~

23 ~~(3) "SSBG Child care~~

24 ~~Services."~~

25 ~~Federal appropriation.....~~ ~~30,977,000~~

26 ~~(4) "Head Start Collaboration~~

27 ~~Project."~~

28 ~~Federal appropriation.....~~ ~~225,000~~

29 ~~For child care assistance~~

30 ~~program.~~

1            ~~State appropriation.....~~                                  ~~109,885,000~~  
2         ~~The following Federal amounts~~  
3         ~~are appropriated to supplement~~  
4         ~~the sum appropriated for the~~  
5         ~~child care assistance program:~~  
6            ~~(1) "TANFBG Child care~~  
7         ~~Assistance."~~  
8            ~~Federal appropriation.....~~                                  ~~230,306,000~~  
9            ~~(2) "CCDFBG Child care~~  
10         ~~Assistance."~~  
11            ~~Federal appropriation.....~~                                  ~~38,710,000~~  
12            ~~(3) "SNAP Child care~~  
13         ~~Assistance."~~  
14            ~~Federal appropriation.....~~                                  ~~2,194,000~~  
15         ~~For the Nurse Family~~  
16         ~~Partnership program.~~  
17            ~~State appropriation.....~~                                  ~~12,999,000~~  
18         ~~The following Federal amounts~~  
19         ~~are appropriated to supplement~~  
20         ~~the sum appropriated for the~~  
21         ~~Nurse Family Partnership program:~~  
22            ~~(1) "Medical Assistance~~  
23         ~~Nurse Family Partnership."~~  
24            ~~Federal appropriation.....~~                                  ~~2,544,000~~  
25            ~~(2) "COVID Medical~~  
26         ~~Assistance Nurse Family~~  
27         ~~Partnership."~~  
28            ~~Federal appropriation.....~~                                  ~~120,000~~  
29         ~~For early intervention~~  
30         ~~services.~~



1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for rape~~  
4 ~~crisis programs:~~

5       ~~(1) "SSBG Rape Crisis."~~

6           ~~Federal appropriation.....~~           1,721,000

7           ~~For breast cancer screening.~~

8           ~~State appropriation.....~~                       1,723,000

9       ~~The following Federal amounts~~  
10 ~~are appropriated to supplement~~  
11 ~~the sum appropriated for breast~~  
12 ~~cancer screening:~~

13       ~~(1) "SSBG Family Planning."~~

14           ~~Federal appropriation.....~~           2,000,000

15           ~~For the Human Services~~  
16 ~~Development Fund.~~

17           ~~State appropriation.....~~                       13,460,000

18           ~~For legal services.~~

19           ~~State appropriation.....~~                       2,661,000

20       ~~The following Federal amounts~~  
21 ~~are appropriated to supplement~~  
22 ~~the sum appropriated for legal~~  
23 ~~services:~~

24       ~~(1) "SSBG Legal Services."~~

25           ~~Federal appropriation.....~~           5,049,000

26           ~~For provision of services to~~  
27 ~~the homeless or other county~~  
28 ~~based human services included~~  
29 ~~under the Human Services Block~~  
30 ~~Grant Program.~~





~~1 Fund to the Department of Labor~~  
~~2 and Industry for the current~~  
~~3 fiscal year:~~

|  | <del>Federal</del>     | <del>State</del>      |
|--|------------------------|-----------------------|
| <del>4 For general government</del>            |                        |                       |
| <del>5 operations of the Department of</del>   |                        |                       |
| <del>6 Labor and Industry.</del>               |                        |                       |
| <del>7 State appropriation.....</del>          |                        | <del>13,624,000</del> |
| <del>8 The following Federal amounts</del>     |                        |                       |
| <del>9 are appropriated to supplement</del>    |                        |                       |
| <del>10 the sum appropriated for general</del> |                        |                       |
| <del>11 government operations:</del>           |                        |                       |
| <del>12 (1) "Workforce Innovation and</del>    |                        |                       |
| <del>13 Opportunity Act</del>                  |                        |                       |
| <del>14 Administration."</del>                 |                        |                       |
| <del>15 Federal appropriation.....</del>       | <del>11,000,000</del>  |                       |
| <del>16 (2) (Reserved).</del>                  |                        |                       |
| <del>17 (3) "Community Service and</del>       |                        |                       |
| <del>18 Corps."</del>                          |                        |                       |
| <del>19 Federal appropriation.....</del>       | <del>13,235,000</del>  |                       |
| <del>20 (4) "Disability</del>                  |                        |                       |
| <del>21 Determination."</del>                  |                        |                       |
| <del>22 Federal appropriation.....</del>       | <del>154,039,000</del> |                       |
| <del>23 (5) "New Hires."</del>                 |                        |                       |
| <del>24 Federal appropriation.....</del>       | <del>1,757,000</del>   |                       |
| <del>25 For occupational and</del>             |                        |                       |
| <del>26 industrial safety.</del>               |                        |                       |
| <del>27 State appropriation.....</del>         |                        | <del>2,945,000</del>  |
| <del>28 The following Federal amounts</del>    |                        |                       |
| <del>29 are appropriated to supplement</del>   |                        |                       |
| <del>30 the sum appropriated for</del>         |                        |                       |

~~1 occupational and industrial~~  
~~2 safety:~~  
~~3 (1) "Lead Certification and~~  
~~4 Accreditation."~~  
~~5 Federal appropriation..... 494,000~~  
~~6 For occupational disease~~  
~~7 payments.~~  
~~8 State appropriation..... 213,000~~  
~~9 For transfer from the General~~  
~~10 Fund to the Vocational~~  
~~11 Rehabilitation Fund for work of~~  
~~12 the State Board of Vocational~~  
~~13 Rehabilitation.~~  
~~14 State appropriation..... 47,942,000~~  
~~15 For supported employment.~~  
~~16 State appropriation..... 397,000~~  
~~17 For centers for independent~~  
~~18 living, including independent~~  
~~19 living services purchased by~~  
~~20 Office of Vocational~~  
~~21 Rehabilitation district offices.~~  
~~22 State appropriation..... 1,950,000~~  
~~23 To carry out the provisions of~~  
~~24 section 306(h) of the act of June~~  
~~25 2, 1915 (P.L. 736, No. 338), known~~  
~~26 as the Workers' Compensation Act.~~  
~~27 State appropriation..... 384,000~~  
~~28 For assistive technology~~  
~~29 financing.~~  
~~30 State appropriation..... 475,000~~

1 ~~For assistive technology~~  
2 ~~demonstration and training.~~

3 ~~State appropriation.....~~ 450,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated for employment~~  
6 ~~services:~~

7 ~~(1) "Reed Act Unemployment~~  
8 ~~Insurance." For administrative~~  
9 ~~expenses of the unemployment~~  
10 ~~insurance program.~~

11 ~~Federal appropriation.....~~ 5,000,000

12 ~~(2) "Reed Act Employment~~  
13 ~~Services and Unemployment~~  
14 ~~Insurance."~~

15 ~~(a) For administrative~~  
16 ~~expenses of the public employment~~  
17 ~~offices and unemployment~~  
18 ~~insurance program, including~~  
19 ~~staff and related costs to~~  
20 ~~provide reemployment services to~~  
21 ~~unemployment claimants to enhance~~  
22 ~~the public employment service and~~  
23 ~~PA CareerLink service delivery~~  
24 ~~systems and to train and give~~  
25 ~~technical assistance and~~  
26 ~~professional development to staff~~  
27 ~~who deliver employment and~~  
28 ~~workforce services.~~

29 ~~(b) For administrative~~  
30 ~~expenses of unemployment~~

1 ~~insurance program, including~~  
2 ~~improvements to the unemployment~~  
3 ~~insurance program's information~~  
4 ~~processing and telecommunications~~  
5 ~~systems and applications;~~  
6 ~~staffing; service contracts and~~  
7 ~~technology to address the~~  
8 ~~unemployment compensation program~~  
9 ~~appeals workload; and interest~~  
10 ~~payments on loans.~~

11 ~~Federal appropriation.....~~ 72,000,000

12 ~~(3) (Reserved).~~

13 ~~(4) "WIOA Adult Employment~~  
14 ~~and Training."~~

15 ~~Federal appropriation.....~~ 50,000,000

16 ~~(5) (Reserved).~~

17 ~~(6) "WIOA Youth Employment~~  
18 ~~and Training."~~

19 ~~Federal appropriation.....~~ 52,000,000

20 ~~(7) (Reserved).~~

21 ~~(8) "WIOA Statewide~~  
22 ~~Activities."~~

23 ~~Federal appropriation.....~~ 25,000,000

24 ~~(9) (Reserved).~~

25 ~~(10) "WIOA Dislocated~~  
26 ~~Workers."~~

27 ~~Federal appropriation.....~~ 109,000,000

28 ~~(11) "TANFYG Youth~~  
29 ~~Employment and Training."~~

30 ~~Federal appropriation.....~~ 25,000,000

1       ~~(12) "COVID WIOA National~~  
2 ~~Dislocated Workers."~~  
3           ~~Federal appropriation.....~~           ~~1,600,000~~  
4       ~~For New Choices/New Options.~~  
5           ~~State appropriation.....~~                       ~~750,000~~  
6       ~~For industry partnerships.~~  
7           ~~State appropriation.....~~                       ~~2,813,000~~  
8       ~~For apprenticeship training.~~  
9           ~~State appropriation.....~~                       ~~7,000,000~~  
10 ~~Section 225. Department of Military and Veterans Affairs.~~  
11       ~~The following sums are~~  
12 ~~appropriated from the General~~  
13 ~~Fund to the Department of~~  
14 ~~Military and Veterans Affairs for~~  
15 ~~the current fiscal year:~~                       ~~Federal~~                       ~~State~~  
16       ~~For general government~~  
17 ~~operations of the Department of~~  
18 ~~Military and Veterans Affairs.~~  
19           ~~State appropriation.....~~                       ~~32,590,000~~  
20       ~~The following Federal amounts~~  
21 ~~are appropriated to supplement~~  
22 ~~the sum appropriated for general~~  
23 ~~government operations:~~  
24       ~~(1) "Facilities Maintenance."~~  
25           ~~Federal appropriation.....~~                       ~~84,000,000~~  
26       ~~(2) "Federal Construction~~  
27 ~~Grants."~~  
28           ~~Federal appropriation.....~~                       ~~25,000,000~~  
29       ~~(3) "COVID Facilities~~  
30 ~~Maintenance Cares Act."~~

|    |  |                        |
|----|--|------------------------|
| 1  | <del>Federal appropriation.....</del>      | <del>1,039,000</del>   |
| 2  | <del>For National Guard Youth-</del>       |                        |
| 3  | <del>Challenge Program.</del>              |                        |
| 4  | <del>State appropriation.....</del>        | <del>1,493,000</del>   |
| 5  | <del>For armory maintenance and-</del>     |                        |
| 6  | <del>repair.</del>                         |                        |
| 7  | <del>State appropriation.....</del>        | <del>1,145,000</del>   |
| 8  | <del>For honor guards for burials-</del>   |                        |
| 9  | <del>of veterans.</del>                    |                        |
| 10 | <del>State appropriation.....</del>        | <del>99,000</del>      |
| 11 | <del>For American battle monuments.</del>  |                        |
| 12 | <del>State appropriation.....</del>        | <del>50,000</del>      |
| 13 | <del>For special State duty.</del>         |                        |
| 14 | <del>State appropriation.....</del>        | <del>35,000</del>      |
| 15 | <del>For the operation and-</del>          |                        |
| 16 | <del>maintenance of the veterans-</del>    |                        |
| 17 | <del>homes.</del>                          |                        |
| 18 | <del>State appropriation.....</del>        | <del>100,321,000</del> |
| 19 | <del>The following Federal amounts-</del>  |                        |
| 20 | <del>are appropriated to supplement-</del> |                        |
| 21 | <del>the sum appropriated for the-</del>   |                        |
| 22 | <del>veterans homes:</del>                 |                        |
| 23 | <del>(1) "Operations and-</del>            |                        |
| 24 | <del>Maintenance."</del>                   |                        |
| 25 | <del>Federal appropriation.....</del>      | <del>56,844,000</del>  |
| 26 | <del>(2) "Medical Reimbursements."</del>   |                        |
| 27 | <del>Federal appropriation.....</del>      | <del>159,000</del>     |
| 28 | <del>(3) "Enhanced Veterans-</del>         |                        |
| 29 | <del>Reimbursement."</del>                 |                        |
| 30 | <del>Federal appropriation.....</del>      | <del>36,660,000</del>  |

1       ~~(4) "COVID Operations and~~  
2 ~~Maintenance."~~

3           ~~Federal appropriation.....~~                   ~~314,000~~

4       ~~(5) "COVID Veterans' Homes~~  
5 ~~Enhanced Veterans Reimbursement."~~

6           ~~Federal appropriation.....~~                   ~~3,200,000~~

7       ~~(6) "COVID Direct Relief~~  
8 ~~Providers/Veterans' Homes.~~

9           ~~Federal appropriation.....~~                   ~~1,955,000~~

10       ~~For payment of gratuities for~~  
11 ~~the education of children of~~  
12 ~~certain veterans.~~

13           ~~State appropriation.....~~   ~~125,000~~

14       ~~For transfer from the General~~  
15 ~~Fund to the Educational~~  
16 ~~Assistance Program Fund.~~

17           ~~State appropriation.....~~   ~~13,265,000~~

18       ~~For pensions for veterans~~  
19 ~~blinded through service connected~~  
20 ~~injuries or disease.~~

21           ~~State appropriation.....~~   ~~222,000~~

22       ~~To provide for pensions for~~  
23 ~~amputee and paralyzed veterans as~~  
24 ~~required by 51 Pa.C.S. § 7702~~  
25 ~~(relating to amputee and~~  
26 ~~paralyzed veteran's pension).~~

27           ~~State appropriation.....~~   ~~3,714,000~~

28       ~~For payment of pensions to~~  
29 ~~dependents of soldiers of the~~  
30 ~~Pennsylvania National Guard~~



1 ~~killed in the line of duty.~~  
2       ~~State appropriation.....~~ 5,000  
3       ~~For supplemental life~~  
4 ~~insurance premiums.~~  
5       ~~State appropriation.....~~ 164,000  
6       ~~For the Civil Air Patrol.~~  
7       ~~State appropriation.....~~ 100,000  
8       ~~For grants for disabled~~  
9 ~~American veterans'~~  
10 ~~transportation.~~  
11       ~~State appropriation.....~~ 336,000  
12       ~~For veterans outreach~~  
13 ~~services.~~  
14       ~~State appropriation.....~~ 3,139,000  
15 ~~Section 226. Department of Revenue.~~  
16       ~~The following amounts are~~  
17 ~~appropriated from the General~~  
18 ~~Fund to the Department of Revenue~~  
19 ~~for the current fiscal year:~~                   Federal                   State  
20       ~~For general government~~  
21 ~~operations of the Department of~~  
22 ~~Revenue.~~  
23       ~~State appropriation.....~~ 142,954,000  
24       ~~For technology and process~~  
25 ~~modernization.~~  
26       ~~State appropriation.....~~ 4,750,000  
27       ~~For the distribution of public~~  
28 ~~utility realty tax.~~  
29       ~~State appropriation.....~~ 29,213,000  
30 ~~Section 227. Department of State.~~

1       ~~The following amounts are~~  
2       ~~appropriated from the General~~  
3       ~~Fund to the Department of State~~  
4       ~~for the current fiscal year:~~                       Federal                       State  
5       ~~For general government~~  
6       ~~operations of the Department of~~  
7       ~~State.~~  
8               ~~State appropriation.....~~                                       4,239,000  
9       ~~The following Federal amounts~~  
10       ~~are appropriated to supplement~~  
11       ~~the sum appropriated for general~~  
12       ~~government operations:~~  
13               ~~(1) "Federal Election~~  
14       ~~Reform."~~  
15               ~~Federal appropriation.....~~                       30,194,000  
16       ~~For the Statewide uniform~~  
17       ~~registry of electors.~~  
18               ~~State appropriation.....~~                                       7,305,000  
19       ~~For voter registration and~~  
20       ~~education programs.~~  
21               ~~State appropriation.....~~                                       485,000  
22       ~~For lobbying disclosure.~~  
23               ~~State appropriation.....~~                                       283,000  
24       ~~For Electoral College.~~  
25               ~~State appropriation.....~~                                       10,000  
26       ~~For transfer from the General~~  
27       ~~Fund to the Pennsylvania Economic~~  
28       ~~Development Financing Authority.~~  
29               ~~State appropriation.....~~                                       9,044,000  
30       ~~For costs related to absentee~~

1 ~~voting by persons in military~~  
2 ~~services.~~

3 ~~State appropriation.....~~ 20,000

4 ~~Section 228. Department of Transportation.~~

5 ~~The following amounts are~~  
6 ~~appropriated from the General~~  
7 ~~Fund to the Department of~~  
8 ~~Transportation for the current~~  
9 ~~fiscal year:~~

~~Federal State~~

10 ~~The following Federal amounts~~  
11 ~~are appropriated for rail freight~~  
12 ~~and intermodal coordination:~~

13 ~~(1) (Reserved).~~

14 ~~(2) "Federal Transit~~  
15 ~~Administration Capital~~  
16 ~~Improvement Grants."~~

17 ~~Federal appropriation.....~~ 30,000,000

18 ~~(3) (Reserved).~~

19 ~~(4) "TEA 21 Access to~~  
20 ~~Jobs."~~

21 ~~Federal appropriation.....~~ 2,000,000

22 ~~(5) "Surface Transportation~~  
23 ~~Operating."~~

24 ~~Federal appropriation.....~~ 15,000,000

25 ~~(6) "Surface Transportation~~  
26 ~~Assistance."~~

27 ~~Federal appropriation.....~~ 750,000

28 ~~(7) "Surface Transportation~~  
29 ~~Assistance Capital."~~

30 ~~Federal appropriation.....~~ 40,000,000

1       ~~(8) "FTA Keystone Corridor~~  
2 ~~Equipment and Purchases."~~  
3           ~~Federal appropriation.....~~           ~~60,000,000~~  
4       ~~(9) "FTA Safety Oversight."~~  
5           ~~Federal appropriation.....~~           ~~3,000,000~~  
6       ~~(10) "FTA Hybrid Mass~~  
7 ~~Transit Vehicles."~~  
8           ~~Federal appropriation.....~~           ~~30,000,000~~  
9       ~~(11) "FRA State of Good~~  
10 ~~Repair."~~  
11           ~~Federal appropriation.....~~           ~~15,000,000~~  
12       ~~(12) "COVID FTA Keystone~~  
13 ~~Corridor Equipment and~~  
14 ~~Purchases."~~  
15           ~~Federal appropriation.....~~           ~~63,869,000~~  
16       ~~(13) "Line and Track~~  
17 ~~Improvement."~~  
18           ~~Federal appropriation.....~~           ~~3,000,000~~  
19       ~~For costs related to the~~  
20 ~~collection of vehicle sales tax.~~  
21           ~~State appropriation.....~~                           ~~655,000~~  
22       ~~For costs related to voter~~  
23 ~~registration with driver~~  
24 ~~licensing.~~  
25           ~~State appropriation.....~~                           ~~573,000~~  
26       ~~For infrastructure projects.~~  
27           ~~State appropriation.....~~                           ~~1,900,000~~  
28 ~~Section 229. Pennsylvania State Police.~~  
29       ~~The following amounts are~~  
30 ~~appropriated from the General~~

~~1 Fund to the Pennsylvania State~~  
~~2 Police for the current fiscal~~  
~~3 year:~~ Federal State  
~~4 For general government~~  
~~5 operations of the Pennsylvania~~  
~~6 State Police.~~  
~~7 State appropriation.....~~ 183,253,000  
~~8 The following Federal amounts~~  
~~9 are appropriated to supplement~~  
~~10 the sum appropriated for general~~  
~~11 government operations:~~  
~~12 (1) "Area Computer Crime."~~  
~~13 Federal appropriation.....~~ 10,555,000  
~~14 For law enforcement~~  
~~15 information technology.~~  
~~16 State appropriation.....~~ 6,899,000  
~~17 For the Statewide Public~~  
~~18 Safety Radio Network.~~  
~~19 State appropriation.....~~ 12,033,000  
~~20 The following Federal amounts~~  
~~21 are appropriated to supplement~~  
~~22 the sum appropriated for~~  
~~23 Statewide Public Safety Radio~~  
~~24 Network:~~  
~~25 (1) "Broadband Network~~  
~~26 Planning."~~  
~~27 Federal appropriation.....~~ 4,050,000  
~~28 For the Municipal Police~~  
~~29 Officers' Education and Training~~  
~~30 Commission, including in service~~

1 training.  
2 State appropriation..... 1,708,000  
3 For an Automated Fingerprint-  
4 Identification System (AFIS).  
5 State appropriation..... 885,000  
6 For gun checks.  
7 State appropriation..... 4,400,000  
8 Section 230. (Reserved).  
9 Section 231. Pennsylvania Emergency Management Agency.  
10 The following amounts are  
11 appropriated from the General  
12 Fund to the Pennsylvania  
13 Emergency Management Agency for  
14 the current fiscal year: Federal State  
15 For general government  
16 operations of the Pennsylvania  
17 Emergency Management Agency.  
18 State appropriation..... 13,387,000  
19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for general  
22 government operations:  
23 (1) "Civil Preparedness."  
24 Federal appropriation..... 21,000,000  
25 (2) "Hazardous Materials  
26 Planning and Training."  
27 Federal appropriation..... 1,500,000  
28 For the Office of the State  
29 Fire Commissioner.  
30 State appropriation..... 2,807,000

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for the~~  
4 ~~Office of the State Fire~~  
5 ~~Commissioner:~~

6       ~~(1) "Fire Prevention."~~

7           ~~Federal appropriation.....~~           ~~42,000~~

8       ~~For disaster relief.~~

9           ~~State appropriation.....~~                           ~~16,700,000~~

10       ~~For search and rescue~~  
11 ~~programs.~~

12           ~~State appropriation.....~~                           ~~250,000~~

13       ~~For firefighters' memorial~~  
14 ~~flags.~~

15           ~~State appropriation.....~~                           ~~10,000~~

16       ~~For Red Cross Extended Care~~  
17 ~~Program.~~

18           ~~State appropriation.....~~                           ~~250,000~~

19 ~~Section 232. Pennsylvania Historical and Museum Commission.~~

20       ~~The following amounts are~~  
21 ~~appropriated from the General~~

22 ~~Fund to the Pennsylvania~~

23 ~~Historical and Museum Commission~~

24 ~~for the current fiscal year:~~                           ~~Federal~~                           ~~State~~

25       ~~For general government~~

26 ~~operations of the Pennsylvania~~

27 ~~Historical and Museum Commission.~~

28           ~~State appropriation.....~~                           ~~21,150,000~~

29       ~~The following Federal amounts~~  
30 ~~are appropriated to supplement~~

~~1 the sum appropriated for general~~  
~~2 government operations:~~  
~~3 (1) "Historic Preservation."~~  
~~4 Federal appropriation..... 2,050,000~~  
~~5 (2) "Surface Mining Review."~~  
~~6 Federal appropriation..... 150,000~~  
~~7 (3) "Environmental Review."~~  
~~8 Federal appropriation..... 348,000~~  
~~9 (4) "American Battlefield~~  
~~10 Protection Program."~~  
~~11 Federal appropriation..... 2,000,000~~  
~~12 (5) "Appalachian~~  
~~13 Development."~~  
~~14 Federal appropriation..... 100,000~~  
~~15 (6) "COVID PA History To~~  
~~16 Go."~~  
~~17 Federal appropriation..... 198,000~~  
~~18 For cultural and historical~~  
~~19 support.~~  
~~20 State appropriation..... 2,000,000~~

~~21 Section 233. Pennsylvania Infrastructure Investment Authority.~~

~~22 The following amounts are~~  
~~23 appropriated from the General~~  
~~24 Fund to the Pennsylvania~~  
~~25 Infrastructure Investment~~  
~~26 Authority for the current fiscal~~  
~~27 year:~~

Federal                      State

~~28 The following Federal amounts~~  
~~29 are appropriated to the~~  
~~30 Pennsylvania Infrastructure~~



1 ~~Investment Authority:~~

2 ~~(1) "Sewage Projects~~

3 ~~Revolving Loan Fund."~~

4 ~~Federal appropriation..... 127,200,000~~

5 ~~(2) "Drinking Water Projects~~

6 ~~Revolving Loan Fund."~~

7 ~~Federal appropriation..... 66,982,000~~

8 ~~(3) "Infrastructure~~

9 ~~Improvement Projects."~~

10 ~~Federal appropriation..... 1,740,000~~

11 ~~Section 234. Environmental Hearing Board.~~

12 ~~The following amounts are~~

13 ~~appropriated from the General~~

14 ~~Fund to the Environmental Hearing~~

15 ~~Board for the current fiscal~~

16 ~~year: Federal State~~

17 ~~For the Environmental Hearing~~

18 ~~Board.~~

19 ~~State appropriation..... 2,554,000~~

20 ~~Section 235. (Reserved).~~

21 ~~Section 236. Health Care Cost Containment Council.~~

22 ~~The following amounts are~~

23 ~~appropriated from the General Fund~~

24 ~~to the Health Care Cost Containment~~

25 ~~Council for the current fiscal~~

26 ~~year: Federal State~~

27 ~~For the Health Care Cost~~

28 ~~Containment Council.~~

29 ~~State appropriation..... 3,167,000~~

30 ~~Section 237. State Ethics Commission.~~

~~1 The following amounts are~~  
~~2 appropriated from the General~~  
~~3 Fund to the State Ethics~~  
~~4 Commission for the current fiscal~~  
~~5 year:~~

Federal State

~~6 For the general government~~  
~~7 operations of the State Ethics~~  
~~8 Commission as allocated by~~  
~~9 resolution adopted by a majority~~  
~~10 of the members appointed to the~~  
~~11 State Ethics Commission.~~

~~12 State appropriation.....~~ 2,932,000

~~13 SUBPART B~~

~~14 JUDICIAL DEPARTMENT~~

~~15 Section 241. Supreme Court.~~

~~16 The following amounts are~~  
~~17 appropriated from the General Fund~~  
~~18 to the Supreme Court for the~~  
~~19 current fiscal year:~~

Federal State

~~20 For the Supreme Court:~~  
~~21 including the salaries of the~~  
~~22 Supreme Court justices, for the~~  
~~23 office of prothonotary and for the~~  
~~24 library in the Eastern District~~  
~~25 and Western District, for the~~  
~~26 office of prothonotary in the~~  
~~27 Middle District, for criers,~~  
~~28 tipstaves, official stenographers,~~  
~~29 court officers and the law~~  
~~30 secretary of the Chief Justice in~~

~~1 Eastern, Middle and Western~~  
~~2 Districts, home office expenses~~  
~~3 and workers' compensation~~  
~~4 insurance premiums for all Supreme~~  
~~5 Court employees not funded by~~  
~~6 other appropriations, for the~~  
~~7 office of State reporters,~~  
~~8 including the salaries and~~  
~~9 compensation of employees,~~  
~~10 including the fees for~~  
~~11 prothonotaries of the Supreme~~  
~~12 Court of the Eastern, Middle and~~  
~~13 Western Districts on assignment to~~  
~~14 judges to counties other than~~  
~~15 their own, and further including~~  
~~16 assessments for the National~~  
~~17 Center of State Courts.~~

|    |                                 |            |
|----|---------------------------------|------------|
| 18 | State appropriation.....        | 17,150,000 |
| 19 | For vouchered expenses for      |            |
| 20 | justices.                       |            |
| 21 | State appropriation.....        | 118,000    |
| 22 | For judicial center operations. |            |
| 23 | State appropriation.....        | 814,000    |
| 24 | For the judicial council for    |            |
| 25 | the unified judicial system.    |            |
| 26 | State appropriation.....        | 141,000    |
| 27 | For district court              |            |
| 28 | administrators for the unified  |            |
| 29 | judicial system.                |            |
| 30 | State appropriation.....        | 19,657,000 |

|    |   |                       |
|----|---|-----------------------|
| 1  | <del>For the Interbranch Commission.</del>    |                       |
| 2  | <del>State appropriation.....</del>           | <del>350,000</del>    |
| 3  | <del>For court management education</del>     |                       |
| 4  | <del>for the unified judicial system.</del>   |                       |
| 5  | <del>State appropriation.....</del>           | <del>73,000</del>     |
| 6  | <del>For Rules Committees.</del>              |                       |
| 7  | <del>State appropriation.....</del>           | <del>1,595,000</del>  |
| 8  | <del>For the Court Administrator of</del>     |                       |
| 9  | <del>Pennsylvania, including the</del>        |                       |
| 10 | <del>expenses of the Judicial Council</del>   |                       |
| 11 | <del>of Pennsylvania and the District</del>   |                       |
| 12 | <del>Justice Administrator.</del>             |                       |
| 13 | <del>State appropriation.....</del>           | <del>11,577,000</del> |
| 14 | <del>The following Federal amounts</del>      |                       |
| 15 | <del>are appropriated to supplement the</del> |                       |
| 16 | <del>sum appropriated for the Court</del>     |                       |
| 17 | <del>Administrator:</del>                     |                       |
| 18 | <del>(1) "Court Improvement</del>             |                       |
| 19 | <del>Project."</del>                          |                       |
| 20 | <del>Federal appropriation.....</del>         | <del>1,130,000</del>  |
| 21 | <del>(2) "Adult Drug Court Outcome</del>      |                       |
| 22 | <del>Evaluation."</del>                       |                       |
| 23 | <del>Federal appropriation.....</del>         | <del>225,000</del>    |
| 24 | <del>(3) "Language Access Grant."</del>       |                       |
| 25 | <del>Federal appropriation.....</del>         | <del>50,000</del>     |
| 26 | <del>(4) "PA Reestablishment</del>            |                       |
| 27 | <del>Analysis of District Courts."</del>      |                       |
| 28 | <del>Federal appropriation.....</del>         | <del>80,000</del>     |
| 29 | <del>For the Integrated Criminal</del>        |                       |
| 30 | <del>Justice System.</del>                    |                       |

|    |   |  |         |           |
|----|---|--|---------|-----------|
| 1  | <del>State appropriation.....</del>           |  |         | 2,372,000 |
| 2  | <del>For the unified judicial system</del>    |  |         |           |
| 3  | <del>security program.</del>                  |  |         |           |
| 4  | <del>State appropriation.....</del>           |  |         | 2,002,000 |
| 5  | <del>For the Office of Elder Justice</del>    |  |         |           |
| 6  | <del>in the Courts.</del>                     |  |         |           |
| 7  | <del>State appropriation.....</del>           |  |         | 496,000   |
| 8  | <del>Section 242. Superior Court.</del>       |  |         |           |
| 9  | <del>The following amounts are</del>          |  |         |           |
| 10 | <del>appropriated from the General Fund</del> |  |         |           |
| 11 | <del>to the Superior Court for the</del>      |  |         |           |
| 12 | <del>current fiscal year:</del>               |  |         |           |
| 13 |   |  | Federal | State     |
| 14 | <del>For the salaries and expenses</del>      |  |         |           |
| 15 | <del>of the Superior Court: including</del>   |  |         |           |
| 16 | <del>the salary of the Superior Court</del>   |  |         |           |
| 17 | <del>judges, for panelization of judges</del> |  |         |           |
| 18 | <del>program, for criers, tipstaves,</del>    |  |         |           |
| 19 | <del>official stenographers, home</del>       |  |         |           |
| 20 | <del>office expenses, court officers</del>    |  |         |           |
| 21 | <del>and law secretary of the president</del> |  |         |           |
| 22 | <del>judge and workers' compensation</del>    |  |         |           |
| 23 | <del>insurance premiums for all</del>         |  |         |           |
| 24 | <del>employees of the Superior Court,</del>   |  |         |           |
| 25 | <del>for the prothonotary's office in</del>   |  |         |           |
| 26 | <del>the Philadelphia District,</del>         |  |         |           |
| 27 | <del>including salaries and</del>             |  |         |           |
| 28 | <del>compensation for employees,</del>        |  |         |           |
| 29 | <del>including the expenses of dockets,</del> |  |         |           |
| 30 | <del>stationery, supplies, books for</del>    |  |         |           |
|    | <del>the library and other costs of the</del> |  |         |           |

1 ~~Superior Court and its offices.~~  
2           ~~State appropriation.....~~ 32,377,000

3       ~~For vouchered expenses for~~  
4 ~~active judges.~~

5           ~~State appropriation.....~~ 183,000

6 ~~Section 243. Commonwealth Court.~~

7       ~~The following amounts are~~  
8 ~~appropriated from the General Fund~~  
9 ~~to Commonwealth Court for the~~  
10 ~~current fiscal year:~~

~~Federal                               State~~

11       ~~For the salaries of judges, for~~  
12 ~~the salaries and expenses of~~  
13 ~~employees and for home office~~  
14 ~~expenses.~~

15           ~~State appropriation.....~~ 21,192,000

16       ~~For vouchered expenses for~~  
17 ~~active judges.~~

18           ~~State appropriation.....~~ 132,000

19 ~~Section 244. Courts of common pleas.~~

20       ~~The following amounts are~~  
21 ~~appropriated from the General Fund~~  
22 ~~to the courts of common pleas for~~  
23 ~~the current fiscal year:~~

~~Federal                               State~~

24       ~~For the courts of common pleas:~~  
25 ~~including the salaries and~~  
26 ~~expenses of judges, including the~~  
27 ~~expenses of traveling judges,~~  
28 ~~including the mileage in divided~~  
29 ~~judicial districts, and the~~  
30 ~~payment of a per diem salary,~~

~~1 mileage and miscellaneous expenses~~  
~~2 to active visiting judges for the~~  
~~3 performance of their official~~  
~~4 duties.~~  
~~5 State appropriation..... 117,739,000~~  
~~6 For senior judges of the courts~~  
~~7 of common pleas.~~  
~~8 State appropriation..... 4,004,000~~  
~~9 For common pleas judicial~~  
~~10 education.~~  
~~11 State appropriation..... 1,247,000~~  
~~12 For the Ethics Committee.~~  
~~13 State appropriation..... 62,000~~  
~~14 For problem solving courts.~~  
~~15 State appropriation..... 1,103,000~~  
~~16 Section 245. Community courts magisterial district judges.~~  
~~17 The following amounts are~~  
~~18 appropriated from the General Fund~~  
~~19 to the community courts and~~  
~~20 magisterial district judges for~~  
~~21 the current fiscal year:~~

|   | Federal | State                 |
|---|---------|-----------------------|
| <del>22 For the salaries and expenses</del> |         |                       |
| <del>23 of community court judges and</del> |         |                       |
| <del>24 magisterial district judges.</del>  |         |                       |
| <del>25 State appropriation.....</del>      |         | <del>82,802,000</del> |
| <del>26 For magisterial district</del>      |         |                       |
| <del>27 judges' education.</del>            |         |                       |
| <del>28 State appropriation.....</del>      |         | <del>744,000</del>    |

~~29 Section 246. (Reserved).~~  
~~30 Section 247. Philadelphia Municipal Court.~~

1       ~~The following amounts are~~  
2 ~~appropriated from the General Fund~~  
3 ~~to the Philadelphia Municipal~~

4 ~~Court for the current fiscal year:~~       Federal               State

5       ~~For the salaries and expenses~~  
6 ~~of judges and hearing officers,~~  
7 ~~including the traffic division.~~

8               ~~State appropriation.....~~                       7,794,000

9 ~~Section 248. Judicial Conduct Board.~~

10       ~~The following amounts are~~  
11 ~~appropriated from the General Fund~~  
12 ~~to the Judicial Conduct Board for~~

13 ~~the current fiscal year:~~               Federal               State

14       ~~For salaries and expenses of~~  
15 ~~the Judicial Conduct Board.~~

16               ~~State appropriation.....~~                       2,468,000

17 ~~Section 249. Court of Judicial Discipline.~~

18       ~~The following amounts are~~  
19 ~~appropriated from the General Fund~~  
20 ~~to the Court of Judicial~~

21 ~~Discipline for the current fiscal~~  
22 ~~year:~~                       Federal               State

23       ~~For salaries and expenses of~~  
24 ~~the Court of Judicial Discipline.~~

25               ~~State appropriation.....~~                       468,000

26 ~~Section 250. Juror cost reimbursement.~~

27       ~~The following amounts are~~  
28 ~~appropriated from the General Fund~~  
29 ~~for juror cost reimbursement for~~

30 ~~the current fiscal year:~~               Federal               State



1 ~~For juror cost reimbursement.~~  
2 ~~State appropriation.....~~ 1,118,000

3 ~~Section 251. County court reimbursement.~~

4 ~~The following amounts are~~  
5 ~~appropriated from the General Fund~~  
6 ~~for court costs for the current~~  
7 ~~fiscal year:~~

~~Federal State~~

8 ~~For payment to counties as~~  
9 ~~reimbursement for costs incurred~~  
10 ~~by counties in the administration~~  
11 ~~and operation of courts of common~~  
12 ~~pleas during the calendar year~~  
13 ~~which immediately precedes the~~  
14 ~~beginning of the current fiscal~~  
15 ~~year.~~

16 ~~State appropriation.....~~ 23,136,000

17 ~~For senior judge operational~~  
18 ~~support grants.~~

19 ~~State appropriation.....~~ 1,375,000

20 ~~For payment to counties as~~  
21 ~~reimbursement for costs incurred~~  
22 ~~by counties for court interpreter~~  
23 ~~services.~~

24 ~~State appropriation.....~~ 1,500,000

25 ~~SUBPART C~~

26 ~~GENERAL ASSEMBLY~~

27 ~~Section 261. Senate.~~

28 ~~The following amounts are~~  
29 ~~appropriated from the General Fund~~  
30 ~~to the Senate for the current~~

| <del>fiscal year:</del>                       | <del>Federal</del> | <del>State</del>      |
|---|--------------------|-----------------------|
| <del>For the salaries, wages and all</del>    |                    |                       |
| <del>necessary expenses for the</del>         |                    |                       |
| <del>following purposes:</del>                |                    |                       |
| <del>Salaries of Senators.</del>              |                    |                       |
| <del>State appropriation.....</del>           |                    | <del>8,864,000</del>  |
| <del>Salaries, wages and other</del>          |                    |                       |
| <del>personnel expenses of employees of</del> |                    |                       |
| <del>the Chief Clerk and all necessary</del>  |                    |                       |
| <del>expenditures to be allocated and</del>   |                    |                       |
| <del>disbursed at the direction of the</del>  |                    |                       |
| <del>President pro tempore.</del>             |                    |                       |
| <del>State appropriation.....</del>           |                    | <del>3,085,000</del>  |
| <del>Salaries, wages and other</del>          |                    |                       |
| <del>personnel expenses of employees of</del> |                    |                       |
| <del>the Senate and expenses of the</del>     |                    |                       |
| <del>office of the President pro</del>        |                    |                       |
| <del>tempore, including member lodging</del>  |                    |                       |
| <del>rental, to be disbursed at the</del>     |                    |                       |
| <del>direction of the President pro</del>     |                    |                       |
| <del>tempore.</del>                           |                    |                       |
| <del>State appropriation.....</del>           |                    | <del>13,973,000</del> |
| <del>Incidental expenses for payment</del>    |                    |                       |
| <del>of salaries, wages, other</del>          |                    |                       |
| <del>personnel expenses, maintenance</del>    |                    |                       |
| <del>and other expenses of the Senate.</del>  |                    |                       |
| <del>State appropriation.....</del>           |                    | <del>3,595,000</del>  |
| <del>The above appropriations for</del>       |                    |                       |
| <del>incidental expenses shall be paid</del>  |                    |                       |
| <del>prior to the payment of such</del>       |                    |                       |

~~1 expenses on warrant of the State  
2 Treasurer in favor of the Chief  
3 Clerk upon the presentation of  
4 requisitions for the same provided  
5 that the total amount of  
6 requisitions for advancements,  
7 less the total amount of  
8 expenditures made as certified by  
9 such officer to the State  
10 Treasurer, shall not exceed the  
11 amount of the bond of the officer  
12 having control of the disbursement  
13 from the funds advanced.~~

~~14 Miscellaneous expenses: Mileage  
15 and expenses, Senators: In  
16 addition to the annual allocation  
17 for expenses authorized by law for  
18 each member of the Senate, each  
19 member shall receive an annual  
20 allocation in an amount  
21 established by the Senate  
22 Committee on Management Operations  
23 for actual expenses incurred for  
24 lodging and meals while away from  
25 home on official legislative  
26 business, official postage and all  
27 other expenses incidental to  
28 legislative duties as provided for  
29 in the Financial Operating Rules  
30 of the Senate. Upon presentation~~

~~1 of requisitions by the Chief Clerk  
2 for such expenses, such  
3 requisitions shall be paid on  
4 warrant of the State Treasurer  
5 directly to and in favor of the  
6 persons designated in such  
7 requisitions as entitled to  
8 receive such payments.~~

~~9 State appropriation.....~~ 1,416,000

~~10 Legislative purchasing and  
11 expenses: For furniture,  
12 technology improvements,  
13 restorations, security  
14 enhancements, North Office  
15 Building modernization, equipment,  
16 renovations, personnel expenses  
17 and other expenses.~~

~~18 State appropriation.....~~ 8,048,000

~~19 Upon presentation of  
20 requisitions by the Chief Clerk  
21 against the appropriations for  
22 legislative purchasing and  
23 expenses, such shall be paid on  
24 warrant of the State Treasurer  
25 directly to and in favor of the  
26 persons designated in such  
27 requisitions as entitled to  
28 receive such payments.~~

~~29 Expenses of the Committee on  
30 Appropriations (R) and the~~

1 ~~Committee on Appropriations (D):-~~  
2 ~~For investigating schools,-~~  
3 ~~colleges, universities,-~~  
4 ~~correctional institutions, mental-~~  
5 ~~hospitals, medical and surgical-~~  
6 ~~hospitals, homes and other-~~  
7 ~~institutions and agencies-~~  
8 ~~supported, in whole or in part, by-~~  
9 ~~appropriations from the State-~~  
10 ~~Treasury in analyzing reports,-~~  
11 ~~expenditures and the general-~~  
12 ~~operation and administration of-~~  
13 ~~the institutions and agencies, in-~~  
14 ~~examining and analyzing requests-~~  
15 ~~of the same and of the various-~~  
16 ~~departments, boards and-~~  
17 ~~commissions of the Commonwealth,-~~  
18 ~~and for the collection of data-~~  
19 ~~from other states, attending-~~  
20 ~~seminars and conferences and in-~~  
21 ~~cooperating and exchanging-~~  
22 ~~information with legislative-~~  
23 ~~budget and financial committees of-~~  
24 ~~other states, and for the-~~  
25 ~~necessary travel expenses, and all-~~  
26 ~~other expenses deemed necessary by-~~  
27 ~~the chair (R) or the chair (D), as-~~  
28 ~~appropriate, or for salary, wages-~~  
29 ~~and other personnel expenses-~~  
30 ~~deemed appropriate by the-~~

~~1 respective caucus staff  
2 administrator in compiling data  
3 and information connected with the  
4 work of the Senate in compiling  
5 comparative costs and other fiscal  
6 data and information for the use  
7 of the committee and the Senate  
8 during legislative sessions and  
9 during the interim between  
10 legislative sessions to the  
11 discharge of such duties. The  
12 committee, upon authorization of  
13 the majority chair, shall have the  
14 authority to examine and inspect  
15 all properties, equipment,  
16 facilities, files, records and  
17 accounts of any State office,  
18 department, institution, board,  
19 committee, commission or agency or  
20 any institution or agency  
21 supported, in whole or in part, by  
22 appropriation from the State  
23 Treasury and to administer oaths.  
24 The Committee on Appropriations  
25 may issue subpoenas under the hand  
26 and seal of the majority chair to  
27 compel the attendance of witnesses  
28 and the production of any papers,  
29 books, accounts, documents and  
30 testimony touching matters~~

~~1 properly being inquired into by  
2 the committee and to cause the  
3 deposition of witnesses either  
4 residing within or without the  
5 State to be taken in the manner  
6 prescribed by law for taking  
7 depositions in civil actions. Upon  
8 presentation of requisitions by  
9 the Chief Clerk for such expenses,  
10 such shall be paid on warrant of  
11 the State Treasurer directly to  
12 and in favor of the persons  
13 designated in such requisition as  
14 entitled to receive such  
15 compensation or expenses. The sum  
16 appropriated shall be divided  
17 equally by the State Treasurer and  
18 shall be deposited in separate  
19 accounts for the Committee on  
20 Appropriations (R) and the  
21 Committee on Appropriations (D).~~

22           ~~State appropriation.....~~                                   3,015,000

~~23       Caucus Operations Account (R)  
24 and the Caucus Operations Account  
25 (D): For payment of salaries,  
26 wages and all other incidental  
27 expenses incurred in hiring  
28 personnel and staff for services  
29 which, in the opinion of the Floor  
30 Leader (R) or the Floor Leader (D)~~

1 ~~as may be appropriate, may be~~  
2 ~~required or arise during~~  
3 ~~legislative sessions and during~~  
4 ~~the interim between legislative~~  
5 ~~sessions and for the payment of~~  
6 ~~all other expenses, including~~  
7 ~~member lodging rental, related to~~  
8 ~~the performance of Senate duties~~  
9 ~~and responsibilities. Upon~~  
10 ~~presentation of requisitions by~~  
11 ~~the Chief Clerk, such shall be~~  
12 ~~paid on warrant of the State~~  
13 ~~Treasurer directly to and in favor~~  
14 ~~of the persons designated in such~~  
15 ~~requisition as entitled to receive~~  
16 ~~such compensation or expenses. The~~  
17 ~~entire sum appropriated shall be~~  
18 ~~divided by the State Treasurer in~~  
19 ~~amounts to be determined by a~~  
20 ~~unanimous vote of the Executive~~  
21 ~~Committee of the Senate Committee~~  
22 ~~on Management Operations or in the~~  
23 ~~absence of a unanimous vote of the~~  
24 ~~Executive Committee then by a~~  
25 ~~majority vote of the Senate~~  
26 ~~Committee on Management Operations~~  
27 ~~and such amounts shall be~~  
28 ~~deposited into the Caucus~~  
29 ~~Operations (R) and Caucus~~  
30 ~~Operations (D) Accounts.~~



1 State appropriation.....

2 All appropriations made in this  
3 act or in any other fiscal year to  
4 any account of the minority caucus  
5 of the Senate remaining unexpended  
6 and unencumbered on the effective  
7 date of this part may be  
8 transferred by the Committee on  
9 Management Operations, by a vote  
10 of two thirds of its members, in  
11 its discretion to such Senate  
12 accounts as the committee deems  
13 necessary. All other  
14 appropriations made in this act or  
15 any other fiscal year to any other  
16 account of the Senate remaining  
17 unexpended and unencumbered on the  
18 effective date of this part may be  
19 transferred by the Committee on  
20 Managements Operations, by a  
21 majority vote of its members. Such  
22 power to transfer appropriations  
23 shall be limited to the current  
24 fiscal year.

25 Section 262. House of Representatives.

26 The following amounts are  
27 appropriated from the General Fund  
28 to the House of Representatives  
29 for the current fiscal year:

Federal State

30 For the salaries, wages and all

1 ~~necessary expenses for the~~  
2 ~~following purposes:~~  
3 ~~Representatives' compensation,~~  
4 ~~extra compensation to the Speaker~~  
5 ~~of the House of Representatives~~  
6 ~~and leaders of the House of~~  
7 ~~Representatives and other~~  
8 ~~necessary expenses.~~

9 ~~State appropriation.....~~ 35,290,000

10 ~~For caucus operations. For~~  
11 ~~allocation in such amounts as may~~  
12 ~~be designated by the Legislative~~  
13 ~~Management Committee (R) and the~~  
14 ~~Legislative Management Committee~~  
15 ~~(D) for payment of salaries, wages~~  
16 ~~and all other compensation and~~  
17 ~~necessary expenses incurred in~~  
18 ~~hiring personnel and staff for~~  
19 ~~services in the furtherance of the~~  
20 ~~operations of the House of~~  
21 ~~Representatives as may be~~  
22 ~~appropriate, required or arise~~  
23 ~~during legislative sessions and~~  
24 ~~during the interim between~~  
25 ~~legislative sessions. Of the sum~~  
26 ~~appropriated, the State Treasurer~~  
27 ~~shall deposit \$64,100,000 in the~~  
28 ~~Caucus Operations Account (D) and~~  
29 ~~\$69,275,000 in the Caucus~~  
30 ~~Operations Account (R). Upon~~

1 ~~presentation of requisitions by~~  
2 ~~the Chief Clerk of the House for~~  
3 ~~such compensation or expenses,~~  
4 ~~such shall be paid on warrant of~~  
5 ~~the State Treasurer directly to~~  
6 ~~and in favor of the persons~~  
7 ~~designated in such requisitions as~~  
8 ~~entitled to receive such~~  
9 ~~compensation or expenses. An~~  
10 ~~accounting, together with~~  
11 ~~supporting documents whenever~~  
12 ~~possible, shall be filed in the~~  
13 ~~Office of the Chief Clerk of such~~  
14 ~~expenses since the filing of the~~  
15 ~~prior account.~~

16 ~~State appropriation.....~~ 133,375,000

17 ~~For the operation of the~~  
18 ~~Speaker's Office.~~

19 ~~State appropriation.....~~ 1,810,000

20 ~~For Bipartisan Management~~  
21 ~~Committee, Chief Clerk,~~  
22 ~~Comptroller and the Commonwealth~~  
23 ~~Emergency Medical System.~~

24 ~~State appropriation.....~~ 14,834,000

25 ~~Mileage: Representatives,~~  
26 ~~officers and employees.~~

27 ~~State appropriation.....~~ 572,000

28 ~~For postage: Chief Clerk and~~  
29 ~~Legislative Journal.~~

30 ~~State appropriation.....~~ 2,816,000

1 ~~For contingent expenses (R) and~~  
2 ~~(D). The sum appropriated shall be~~  
3 ~~allocated to the officers and~~  
4 ~~members in the same manner and~~  
5 ~~proportion as appropriations for~~  
6 ~~contingent expenses contained in~~  
7 ~~section 252 of the act of July 4,~~  
8 ~~2004 (P.L.1837, No.7A), known as~~  
9 ~~the General Appropriation Act of~~  
10 ~~2004.~~

11 ~~State appropriation.....~~

~~1,209,000~~

12 ~~The above appropriations for~~  
13 ~~postage and for contingent~~  
14 ~~expenses shall be paid prior to~~  
15 ~~the payment of such expenses on~~  
16 ~~warrant of the State Treasurer in~~  
17 ~~favor of the officers above named~~  
18 ~~upon the presentation of their~~  
19 ~~requisitions for the same,~~  
20 ~~provided that the total amount of~~  
21 ~~requisitions for advancements,~~  
22 ~~less the total amount of~~  
23 ~~expenditures made as certified by~~  
24 ~~such officers to the State~~  
25 ~~Treasurer, shall not exceed the~~  
26 ~~amount of the bond of the officer~~  
27 ~~having control of the disbursement~~  
28 ~~from the funds advanced.~~

29 ~~Miscellaneous expenses:-~~

30 ~~Incidental expenses.~~

1           ~~State appropriation.....~~ 7,569,000

2       ~~Expenses—Representatives: In~~  
3 ~~addition to annual reimbursement—~~  
4 ~~for expenses heretofore authorized—~~  
5 ~~by law for each member of the—~~  
6 ~~House of Representatives, each—~~  
7 ~~member shall be entitled to—~~  
8 ~~reimbursement for actual expenses,—~~  
9 ~~not exceeding the sum of \$12,500—~~  
10 ~~annually, incurred for lodging and—~~  
11 ~~meals while away from home on—~~  
12 ~~official legislative business,—~~  
13 ~~home office expenses, official—~~  
14 ~~postage, staff and all other—~~  
15 ~~expenses incidental to legislative—~~  
16 ~~duties.~~

17           ~~State appropriation.....~~ 4,251,000

18       ~~Legislative printing and—~~  
19 ~~expenses.~~

20           ~~State appropriation.....~~ 10,674,000

21       ~~For the payment of the expenses—~~  
22 ~~of the Committee on Appropriations—~~  
23 ~~(R) of the House of—~~  
24 ~~Representatives in investigating—~~  
25 ~~schools, colleges, universities,—~~  
26 ~~correctional institutions, mental—~~  
27 ~~hospitals, medical and surgical—~~  
28 ~~hospitals, homes and other—~~  
29 ~~institutions and agencies—~~  
30 ~~supported, in whole or in part, by—~~

1 ~~appropriations from the State~~  
2 ~~Treasury in analyzing reports,~~  
3 ~~expenditures and the general~~  
4 ~~operation and administration of~~  
5 ~~the institutions and agencies in~~  
6 ~~examining and analyzing requests~~  
7 ~~of the same and of the various~~  
8 ~~departments, boards and~~  
9 ~~commissions of the Commonwealth,~~  
10 ~~and for the collection of data~~  
11 ~~from other states, attending~~  
12 ~~seminars and conferences, and in~~  
13 ~~cooperating and exchanging~~  
14 ~~information with legislative~~  
15 ~~budget and financial committees of~~  
16 ~~other states, and any office~~  
17 ~~expenses necessary to serve the~~  
18 ~~committee and its chair, and for~~  
19 ~~the necessary clerical assistance~~  
20 ~~and other assistance, travel~~  
21 ~~expenses and all other expenses~~  
22 ~~deemed necessary by the chair in~~  
23 ~~compiling data and information~~  
24 ~~connected with the work of the~~  
25 ~~committee in compiling comparative~~  
26 ~~cost and other fiscal data and~~  
27 ~~information for the use of the~~  
28 ~~committee and the House of~~  
29 ~~Representatives during legislative~~  
30 ~~sessions and during the interim~~

~~1 between legislative sessions to  
2 the discharge of such duties. The  
3 committee shall have the authority  
4 to examine and inspect all  
5 properties, equipment, facilities,  
6 files, records and accounts of any  
7 State office, department,  
8 institution, board, committee,  
9 commission or agency or any  
10 institution or agency supported,  
11 in whole or in part, by  
12 appropriation from the State  
13 Treasury and to administer oaths.  
14 The sum appropriated shall be paid  
15 on warrant of the State Treasurer  
16 in favor of the chair of the  
17 committee on the presentation of  
18 his requisition for the same. The  
19 chair of the Committee on  
20 Appropriations (R) shall, not  
21 later than 30 days after the  
22 termination of his term of office  
23 or until his successor is elected  
24 and also within 30 days after the  
25 adjournment of any regular or  
26 special session, file an account,  
27 together with supporting documents  
28 whenever possible, in the office  
29 of the Committee on Appropriations  
30 (R), of the committee's expenses~~

1 ~~since the filing of the prior~~  
2 ~~account.~~

3 ~~State appropriation.....~~

~~3,223,000~~

4 ~~For the payment of the expenses~~  
5 ~~of the Committee on Appropriations~~  
6 ~~(D) of the House of~~  
7 ~~Representatives in investigating~~  
8 ~~schools, colleges, universities,~~  
9 ~~correctional institutions, mental~~  
10 ~~hospitals, medical and surgical~~  
11 ~~hospitals, homes and other~~  
12 ~~institutions and agencies~~  
13 ~~supported, in whole or in part, by~~  
14 ~~appropriations from the State~~  
15 ~~Treasury in analyzing reports,~~  
16 ~~expenditures, and the general~~  
17 ~~operation and administration of~~  
18 ~~the institutions and agencies in~~  
19 ~~examining and analyzing requests~~  
20 ~~of the same and of the various~~  
21 ~~departments, boards and~~  
22 ~~commissions of the Commonwealth~~  
23 ~~and for the collection of data~~  
24 ~~from other states, attending~~  
25 ~~seminars and conferences, and in~~  
26 ~~cooperating and exchanging~~  
27 ~~information with legislative~~  
28 ~~budget and financial committees of~~  
29 ~~other states, and any office~~  
30 ~~expenses necessary to serve the~~



~~1 committee and its chair, and for  
2 the necessary clerical assistance,  
3 and other assistance, travel  
4 expenses and all other expenses  
5 deemed necessary by the chair in  
6 compiling data and information  
7 connected with the work of the  
8 committee in compiling comparative  
9 cost and other fiscal data and  
10 information for the use of the  
11 committee and the House of  
12 Representatives during legislative  
13 sessions and during the interim  
14 between legislative sessions to  
15 the discharge of such duties. The  
16 committee shall have the authority  
17 to examine and inspect all  
18 properties, equipment, facilities,  
19 files, records and accounts of any  
20 State office, department,  
21 institution, board, committee,  
22 commission or agency or any  
23 institution or agency supported,  
24 in whole or in part, by  
25 appropriation from the State  
26 Treasury and to administer oaths.  
27 The sum appropriated shall be paid  
28 on warrant of the State Treasurer  
29 in favor of the chair of the  
30 Committee on Appropriations (D) on~~

1 ~~the presentation of his~~  
2 ~~requisition for the same. The~~  
3 ~~chair of the Committee on~~  
4 ~~Appropriations (D) shall, not~~  
5 ~~later than 30 days after the~~  
6 ~~termination of his term of office~~  
7 ~~or until his successor is elected~~  
8 ~~and also within 30 days after the~~  
9 ~~adjournment of any regular or~~  
10 ~~special session, file an account,~~  
11 ~~together with supporting documents~~  
12 ~~whenever possible, in the office~~  
13 ~~of the Committee on Appropriations~~  
14 ~~(D) of the House of~~  
15 ~~Representatives, of his expenses~~  
16 ~~since the filing of the prior~~  
17 ~~account.~~

18           ~~State appropriation.....~~ 3,223,000

19       ~~The Committee on Appropriations~~  
20 ~~may issue subpoenas under the hand~~  
21 ~~and seal of the majority chair to~~  
22 ~~compel the attendance of witnesses~~  
23 ~~and the production of any papers,~~  
24 ~~books, accounts, documents and~~  
25 ~~testimony touching matters~~  
26 ~~properly being inquired into by~~  
27 ~~the committee and to cause the~~  
28 ~~deposition of witnesses either~~  
29 ~~residing within or without the~~  
30 ~~State to be taken in the manner~~

1 ~~prescribed by law for taking~~  
2 ~~depositions in civil actions.~~

3 ~~For the payment to the Special~~  
4 ~~Leadership Account (R) for payment~~  
5 ~~of salaries, wages and all other~~  
6 ~~incidental expenses incurred in~~  
7 ~~hiring personnel and staff or for~~  
8 ~~services, which, in the opinion of~~  
9 ~~the Floor Leader, may be required~~  
10 ~~or arise during legislative~~  
11 ~~sessions and during the interim~~  
12 ~~between legislative sessions and~~  
13 ~~for the payment of all other~~  
14 ~~expenses related to the~~  
15 ~~performance of his duties and~~  
16 ~~responsibilities. The sum~~  
17 ~~appropriated shall be paid on~~  
18 ~~warrant of the State Treasurer in~~  
19 ~~favor of the Floor Leader on the~~  
20 ~~presentation of his requisition~~  
21 ~~for the same. The Floor Leader~~  
22 ~~shall, not later than 30 days~~  
23 ~~after the termination of his term~~  
24 ~~of office or until his successor~~  
25 ~~is elected and also within 30 days~~  
26 ~~after the adjournment of any~~  
27 ~~regular or special session, file~~  
28 ~~an account, together with~~  
29 ~~supporting documents whenever~~  
30 ~~possible, in the office of the~~

1 ~~Floor Leader, of such expenses~~  
2 ~~since the filing of the prior~~  
3 ~~account.~~

4 ~~State appropriation.....~~ 6,045,000

5 ~~For the payment to the Special~~  
6 ~~Leadership Account (D) for payment~~  
7 ~~of salaries, wages and all other~~  
8 ~~incidental expenses incurred in~~  
9 ~~hiring personnel and staff or for~~  
10 ~~services which, in the opinion of~~  
11 ~~the Floor Leader, may be required~~  
12 ~~or arise during legislative~~  
13 ~~sessions and during the interim~~  
14 ~~between legislative sessions and~~  
15 ~~for the payment of all other~~  
16 ~~expenses related to the~~  
17 ~~performance of his duties and~~  
18 ~~responsibilities. The sum~~  
19 ~~appropriated shall be paid on~~  
20 ~~warrant of the State Treasurer in~~  
21 ~~favor of the Floor Leader on the~~  
22 ~~presentation of his requisition~~  
23 ~~for the same. The Floor Leader~~  
24 ~~shall, not later than 30 days~~  
25 ~~after the termination of his term~~  
26 ~~of office or until his successor~~  
27 ~~is elected and also within 30 days~~  
28 ~~after the adjournment of any~~  
29 ~~regular or special session, file~~  
30 ~~an account, together with~~

~~1 supporting documents whenever  
2 possible, in the office of the  
3 Floor Leader, of such expense  
4 since the filing of the prior  
5 account.~~

~~6 State appropriation.....~~ 6,045,000

~~7 All appropriations made in this  
8 act or in any other fiscal year to  
9 any account of the House of  
10 Representatives remaining  
11 unexpended and unencumbered on the  
12 effective date of this part, may  
13 be transferred by the authority  
14 responsible for administering the  
15 account, in its discretion, to  
16 such House accounts as that  
17 responsible authority deems  
18 necessary. Such power to transfer  
19 appropriations shall be limited to  
20 the current fiscal year.~~

~~21 SUBPART D  
22 GOVERNMENT SUPPORT AGENCIES~~

~~23 Section 271. Legislative Reference Bureau.~~

~~24 The following amounts are  
25 appropriated from the General Fund  
26 to the Legislative Reference Bureau  
27 for the current fiscal year:~~

Federal State

~~28 For the salaries, wages and all  
29 necessary expenses for the work of  
30 the Legislative Reference Bureau,~~

1 ~~including the Code and Bulletin~~  
2 ~~section.~~

3 ~~State appropriation.....~~ 9,691,000

4 ~~For the Pennsylvania Bulletin~~  
5 ~~and Pennsylvania Code and related~~  
6 ~~expenses.~~

7 ~~State appropriation.....~~ 886,000

8 ~~For contingent expenses.~~

9 ~~State appropriation.....~~ 25,000

10 ~~Section 272. Legislative Budget and Finance Committee.~~

11 ~~The following amounts are~~  
12 ~~appropriated from the General Fund~~  
13 ~~to the Legislative Budget and~~  
14 ~~Finance Committee for the current~~  
15 ~~fiscal year:~~

~~Federal State~~

16 ~~For the salaries, wages and all~~  
17 ~~necessary expenses for the work of~~  
18 ~~the Legislative Budget and Finance~~  
19 ~~Committee.~~

20 ~~State appropriation.....~~ 2,020,000

21 ~~Section 273. Legislative Data Processing Committee.~~

22 ~~The following amounts are~~  
23 ~~appropriated from the General Fund~~  
24 ~~to the Legislative Data Processing~~  
25 ~~Committee for the current fiscal~~  
26 ~~year:~~

~~Federal State~~

27 ~~For salaries, wages, other~~  
28 ~~personnel expenses, operating~~  
29 ~~costs, contracts, equipment,~~  
30 ~~software, other incidental expenses~~

~~1 and costs associated with the  
2 operation of the Legislative Data  
3 Processing Center, including an  
4 allocation of \$2,309,000 to each of  
5 the Senate Republican and  
6 Democratic Caucus computer services  
7 departments for the payment of  
8 operating costs, contracts,  
9 equipment, software, other  
10 incidental expenses and costs at  
11 the direction of the respective  
12 caucus staff administrator, and an  
13 allocation of \$8,355,000 to the  
14 House of Representatives Republican  
15 Caucus Computer Services Account,  
16 and an allocation of \$5,355,000 to  
17 the House of Representatives  
18 Democratic Caucus Computer Services  
19 Account for the payment of  
20 operating costs, contracts,  
21 equipment, software, other  
22 incidental expenses and costs to be  
23 disbursed at the direction of the  
24 Speaker of the House of  
25 Representatives and the Minority  
26 Leader of the House of  
27 Representatives, and an allocation  
28 of \$400,000 to each of the Senate  
29 Republican and Democratic caucuses  
30 for committee and contingent~~

~~1 expenses to be allocated in amounts~~  
~~2 determined by unanimous agreement~~  
~~3 of the executive committee of the~~  
~~4 Senate Committee on Management~~  
~~5 Operations, and an allocation of~~  
~~6 \$400,000 to each of the House of~~  
~~7 Representatives Republican and~~  
~~8 Democratic Caucuses for costs~~  
~~9 associated with caucus operations~~  
~~10 to be disbursed at the direction of~~  
~~11 the Speaker of the House of~~  
~~12 Representatives and the Minority~~  
~~13 Leader of the House of~~  
~~14 Representatives, and an allocation~~  
~~15 of \$5,750,000 to the House of~~  
~~16 Representatives Republican Caucus~~  
~~17 for disbursement by the Majority~~  
~~18 Leader of the House of~~  
~~19 Representatives.~~

20           ~~State appropriation.....~~                           32,255,000

21           ~~For information technology~~  
22 ~~modernization.~~

23           ~~State appropriation.....~~                           2,500,000

24 ~~Section 274.— Joint State Government Commission.~~

25           ~~The following amounts are~~  
26 ~~appropriated from the General Fund~~  
27 ~~to the Joint State Government~~  
28 ~~Commission for the current fiscal~~  
29 ~~year:~~

Federal                           State

30           ~~For the salaries, wages and all~~



1 ~~necessary expenses for the work of~~  
2 ~~the Joint State Government~~  
3 ~~Commission.~~

4 ~~State appropriation.....~~ 1,701,000

5 ~~Section 275. Local Government Commission.~~

6 ~~The following amounts are~~  
7 ~~appropriated from the General Fund~~  
8 ~~to the Local Government Commission~~  
9 ~~for the current fiscal year:~~

Federal State

10 ~~For the salaries, wages and all~~  
11 ~~expenses necessary for the work of~~  
12 ~~the Local Government Commission.~~

13 ~~State appropriation.....~~ 1,283,000

14 ~~For the compilation and~~  
15 ~~distribution of various municipal~~  
16 ~~codes.~~

17 ~~State appropriation.....~~ 24,000

18 ~~Section 276. (Reserved).~~

19 ~~Section 277. Legislative Audit Advisory Commission.~~

20 ~~The following amounts are~~  
21 ~~appropriated from the General Fund~~  
22 ~~to the Legislative Audit Advisory~~  
23 ~~Commission for the current fiscal~~  
24 ~~year:~~

Federal State

25 ~~For the salaries, wages and all~~  
26 ~~expenses necessary for the work of~~  
27 ~~the Legislative Audit Advisory~~  
28 ~~Commission.~~

29 ~~State appropriation.....~~ 285,000

30 ~~Section 278. Independent Regulatory Review Commission.~~

1       ~~The following amounts are~~  
2 ~~appropriated from the General Fund~~  
3 ~~to the Independent Regulatory~~  
4 ~~Review Commission for the current~~  
5 ~~fiscal year:~~

Federal                               State

6       ~~For the salaries, wages and all~~  
7 ~~necessary expenses for the work of~~  
8 ~~the Independent Regulatory Review~~  
9 ~~Commission.~~

10               ~~State appropriation.....~~                               2,155,000

11 ~~Section 279. Capitol Preservation Committee.~~

12       ~~The following amounts are~~  
13 ~~appropriated from the General Fund~~  
14 ~~to the Capitol Preservation~~  
15 ~~Committee for the current fiscal~~  
16 ~~year:~~

Federal                               State

17       ~~For the operation of the Capitol~~  
18 ~~Preservation Committee.~~

19               ~~State appropriation.....~~                               827,000

20       ~~For the restoration of the~~  
21 ~~Capitol and its artifacts,~~  
22 ~~including support facilities and~~  
23 ~~services.~~

24               ~~State appropriation.....~~                               3,157,000

25 ~~Section 280. Pennsylvania Commission on Sentencing.~~

26       ~~The following amounts are~~  
27 ~~appropriated from the General Fund~~  
28 ~~to the Pennsylvania Commission on~~  
29 ~~Sentencing for the current fiscal~~  
30 ~~year:~~

Federal                               State

1 ~~For the Pennsylvania Commission~~  
2 ~~on Sentencing.~~

3 ~~State appropriation.....~~ 2,553,000

4 ~~Section 281. Center for Rural Pennsylvania.~~

5 ~~The following amounts are~~  
6 ~~appropriated from the General Fund~~  
7 ~~to the Center for Rural~~  
8 ~~Pennsylvania for the current fiscal~~  
9 ~~year:~~

Federal State

10 ~~For the Center for Rural~~  
11 ~~Pennsylvania.~~

12 ~~State appropriation.....~~ 1,128,000

13 ~~Section 282. Commonwealth Mail Processing Center.~~

14 ~~The following amounts are~~  
15 ~~appropriated from the General Fund~~  
16 ~~to the Commonwealth Mail Processing~~  
17 ~~Center for the current fiscal year:~~

Federal State

18 ~~For salaries, wages, other~~  
19 ~~personnel expenses, operating~~  
20 ~~costs, contracts, equipment,~~  
21 ~~software, other incidental expenses~~  
22 ~~and costs associated with the~~  
23 ~~operation of the Commonwealth Mail~~  
24 ~~Processing Center, including an~~  
25 ~~allocation of \$1,040,000 to the~~  
26 ~~Chief Clerk of the Senate for~~  
27 ~~payment of postage and~~  
28 ~~communication expenses as~~  
29 ~~determined by the Senate Committee~~  
30 ~~on Management Operations.~~

1           ~~State appropriation.....~~                                 ~~3,583,000~~

2   ~~Section 283.—Legislative Reapportionment Commission.~~

3       ~~The following amounts are~~  
4   ~~appropriated from the General Fund~~  
5   ~~to the Legislative Reapportionment~~  
6   ~~Commission for the current fiscal~~  
7   ~~year:~~   ~~Federal~~                         ~~State~~

8       ~~For the Legislative~~  
9   ~~Reapportionment Commission.~~

10           ~~State appropriation.....~~                                 ~~1,053,000~~

11   ~~Section 284.—Independent Fiscal Office.~~

12       ~~The following amounts are~~  
13   ~~appropriated from the General Fund~~  
14   ~~to the Independent Fiscal Office~~  
15   ~~for the current fiscal year:~~                                 ~~Federal~~                         ~~State~~

16       ~~For the salaries, wages and all~~  
17   ~~expenses necessary for the work of~~  
18   ~~the Independent Fiscal Office,~~  
19   ~~including up to \$200,000 for~~  
20   ~~pension actuarial analysis.~~

21           ~~State appropriation.....~~                                 ~~2,343,000~~

22   ~~PART III~~

23                                 ~~STATE LOTTERY FUND APPROPRIATIONS~~

24   ~~Section 301.—Department of Aging.~~

25       ~~The following amounts are~~  
26   ~~appropriated from the State Lottery~~  
27   ~~Fund to the Department of Aging for~~  
28   ~~the current fiscal year:~~                                 ~~Federal~~                         ~~State~~

29       ~~For general government~~  
30   ~~operations of the Department of~~

|    |   |                    |                        |
|----|---|--------------------|------------------------|
| 1  | <del>Aging.</del>                                     |                    |                        |
| 2  | <del>State appropriation.....</del>                   |                    | <del>9,966,000</del>   |
| 3  | <del>For PENNCARE for older</del>                     |                    |                        |
| 4  | <del>Pennsylvanians for the purpose of</del>          |                    |                        |
| 5  | <del>developing, operating and</del>                  |                    |                        |
| 6  | <del>purchasing services for the aged</del>           |                    |                        |
| 7  | <del>and other adults, including, but</del>           |                    |                        |
| 8  | <del>not limited to, model projects,</del>            |                    |                        |
| 9  | <del>community care services, audits of</del>         |                    |                        |
| 10 | <del>area agencies on aging, protective</del>         |                    |                        |
| 11 | <del>services and counseling services.</del>          |                    |                        |
| 12 | <del>State appropriation.....</del>                   |                    | <del>285,726,000</del> |
| 13 | <del>For preadmission assessment.</del>               |                    |                        |
| 14 | <del>State appropriation.....</del>                   |                    | <del>8,750,000</del>   |
| 15 | <del>For caregiver support.</del>                     |                    |                        |
| 16 | <del>State appropriation.....</del>                   |                    | <del>12,103,000</del>  |
| 17 | <del>For transfer from the State</del>                |                    |                        |
| 18 | <del>Lottery Fund to the Pharmaceutical</del>         |                    |                        |
| 19 | <del>Assistance Fund.</del>                           |                    |                        |
| 20 | <del>State appropriation.....</del>                   |                    | <del>155,000,000</del> |
| 21 | <del>For Alzheimer's outreach.</del>                  |                    |                        |
| 22 | <del>State appropriation.....</del>                   |                    | <del>250,000</del>     |
| 23 | <del>For grants to senior centers.</del>              |                    |                        |
| 24 | <del>State appropriation.....</del>                   |                    | <del>2,000,000</del>   |
| 25 | <del>Section 302. Department of Human Services.</del> |                    |                        |
| 26 | <del>The following amounts are</del>                  |                    |                        |
| 27 | <del>appropriated from the State Lottery</del>        |                    |                        |
| 28 | <del>Fund to the Department of Human</del>            |                    |                        |
| 29 | <del>Services for the current fiscal</del>            |                    |                        |
| 30 | <del>year:</del>                                      | <del>Federal</del> | <del>State</del>       |

~~1 For medical assistance —~~  
~~2 transportation services.~~  
~~3 State appropriation.....~~ ~~3,500,000~~  
~~4 For medical assistance —~~  
~~5 Community HealthChoices.~~  
~~6 State appropriation.....~~ ~~348,966,000~~

~~PART IV~~

~~TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

~~Section 401. Department of Community and Economic Development.~~

~~10 The following amounts are~~  
~~11 appropriated from the Tobacco~~  
~~12 Settlement Fund to the Department~~  
~~13 of Community and Economic~~  
~~14 Development for the current fiscal~~  
~~15 year:~~

~~Federal State~~

~~16 For life sciences greenhouses.~~

~~17 State appropriation.....~~ ~~3,000,000~~

~~Section 402. Department of Human Services.~~

~~19 The following amounts are~~  
~~20 appropriated from the Tobacco~~  
~~21 Settlement Fund to the Department~~  
~~22 of Human Services for the current~~  
~~23 fiscal year:~~

~~Federal State~~

~~24 For medical assistance —~~

~~25 Community HealthChoices.~~

~~26 State appropriation.....~~ ~~139,551,000~~

~~PART V~~

~~JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT~~

~~APPROPRIATIONS~~

~~Section 501. Supreme Court.~~

1       ~~The following amounts are~~                       Federal                       State  
2       ~~appropriated from the Judicial~~  
3       ~~Computer System Augmentation~~  
4       ~~Account to the Supreme Court for~~  
5       ~~the current fiscal year:~~

6       ~~For the Statewide judicial~~  
7       ~~computer system.~~

8               ~~State appropriation.....~~   45,626,000

9   ~~PART VI~~

10                               ~~EMERGENCY MEDICAL SERVICES OPERATING FUND~~

11   ~~APPROPRIATIONS~~

12       ~~Section 601. Department of Health.~~

13       ~~The following amounts are~~  
14       ~~appropriated from the Emergency~~  
15       ~~Medical Services Operating Fund to~~  
16       ~~the Department of Health for the~~  
17       ~~current fiscal year:~~

18       ~~For emergency medical services.~~

19               ~~State appropriation.....~~   9,200,000

20       ~~For Catastrophic Medical and~~  
21       ~~Rehabilitation Program.~~

22               ~~State appropriation.....~~   4,100,000

23   ~~PART VII~~

24                               ~~STATE STORES FUND APPROPRIATIONS~~

25       ~~Section 701. Pennsylvania State Police.~~

26       ~~The following amounts are~~  
27       ~~appropriated from the State Stores~~  
28       ~~Fund to the Pennsylvania State~~  
29       ~~Police for the current fiscal year:~~

30       ~~For liquor control enforcement~~                       Federal                       State

1 ~~operational expenses.~~

2 ~~State appropriation.....~~ 33,167,000

3 ~~PART VIII~~

4 ~~MOTOR LICENSE FUND APPROPRIATIONS~~

5 ~~SUBPART A~~

6 ~~MOTOR LICENSE FUND~~

7 ~~Section 801. Department of Transportation.~~

8 ~~The following amounts are~~

9 ~~appropriated from the Motor License~~

10 ~~Fund to the Department of~~

11 ~~Transportation for the current~~

12 ~~fiscal year:~~ Federal State

13 ~~For the salaries, wages and all~~

14 ~~necessary expenses for the proper~~

15 ~~administration of the Department of~~

16 ~~Transportation, including the State~~

17 ~~Transportation Commission and the~~

18 ~~State Transportation Advisory~~

19 ~~Committee and the Statewide~~

20 ~~coordination of municipal services.~~

21 ~~State appropriation.....~~ 63,900,000

22 ~~For operation of welcome~~

23 ~~centers.~~

24 ~~State appropriation.....~~ 4,115,000

25 ~~For the salaries, wages and all~~

26 ~~necessary expenses for the~~

27 ~~operation of the highway and safety~~

28 ~~improvement programs, including~~

29 ~~planning and research, design,~~

30 ~~engineering, right of way~~



~~1 acquisition and the operation of  
2 the engineering district facilities  
3 and liaison services with  
4 communities on local road  
5 engineering and construction  
6 activities.~~

~~7 State appropriation.....~~ ~~170,000,000~~

~~8 For the salaries, wages and all  
9 necessary expenses for the  
10 administration and operation of the  
11 maintenance program for State  
12 roads, bridges, tunnels and  
13 structures, including the operation  
14 of the county maintenance district  
15 facilities.~~

~~16 State appropriation.....~~ ~~840,546,000~~

~~17 For highway systems technology  
18 and innovation.~~

~~19 State appropriation.....~~ ~~16,000,000~~

~~20 For reinvestment in Department  
21 of Transportation facilities.~~

~~22 State appropriation.....~~ ~~5,000,000~~

~~23 For the salaries, wages and all  
24 necessary expenses for the  
25 administration of the traffic  
26 safety program and the  
27 administration and operation of the  
28 operator and vehicle registration  
29 programs.~~

~~30 State appropriation.....~~ ~~208,403,000~~



~~1 For municipal traffic signals.~~  
~~2 State appropriation.....~~ 10,000,000  
~~3 Section 802. (Reserved).~~  
~~4 Section 803. Treasury Department.~~  
~~5 The following amounts are~~  
~~6 appropriated from the Motor~~  
~~7 License Fund to the Treasury~~  
~~8 Department for the current fiscal~~  
~~9 year:~~

|  | Federal | State      |
|--|---------|------------|
| <del>10 For the payment of salaries,</del><br><del>11 wages and all necessary expenses</del><br><del>12 in the proper administration of</del><br><del>13 the program to refund liquid fuels</del><br><del>14 taxes to which the Commonwealth is</del><br><del>15 not entitled.</del> |         |            |
| <del>16 State appropriation.....</del>   |         | 551,000    |
| <del>17 For the payment of principal</del><br><del>18 and interest requirements on</del><br><del>19 general obligation bonds issued</del><br><del>20 for transportation projects.</del>  |         |            |
| <del>21 State appropriation.....</del>   |         | 35,736,000 |
| <del>22 For payment of principal and</del><br><del>23 interest requirements on general</del><br><del>24 obligation bonds issued for public</del><br><del>25 improvements.</del>  |         |            |
| <del>26 State appropriation.....</del>   |         | 17,859,000 |
| <del>27 For payment of the compensation</del><br><del>28 of the Commonwealth's loan and</del><br><del>29 transfer agent for services and</del><br><del>30 expenses in connection with the</del>  |         |            |



1 ~~representative.~~

2 ~~State appropriation.....~~ 500,000

3 ~~Section 806. Department of Conservation and Natural Resources.~~

4 ~~The following amounts are~~  
5 ~~appropriated from the Motor License~~  
6 ~~Fund to the Department of~~  
7 ~~Conservation and Natural Resources~~

8 ~~for the current fiscal year:~~ Federal State

9 ~~For the maintenance and~~  
10 ~~mitigation of dust and sediment~~  
11 ~~pollution from forestry roads.~~

12 ~~State appropriation.....~~ 7,000,000

13 ~~Section 807. Department of Education.~~

14 ~~The following amounts are~~  
15 ~~appropriated from the Motor License~~  
16 ~~Fund to the Department of Education~~  
17 ~~for the current fiscal year:~~ Federal State

18 ~~For administration of the school~~  
19 ~~safe driving program and for~~  
20 ~~payments to school districts or~~  
21 ~~joint school organizations for~~  
22 ~~driver education courses.~~

23 ~~State appropriation.....~~ 1,100,000

24 ~~Section 808. (Reserved).~~

25 ~~Section 809. Department of General Services.~~

26 ~~The following amounts are~~  
27 ~~appropriated from the Motor License~~  
28 ~~Fund to the Department of General~~  
29 ~~Services for the current fiscal~~

30 ~~year:~~ Federal State

1       ~~For payment of tort claims.~~  
2           ~~State appropriation.....~~                               9,000,000  
3   ~~Section 810. Department of Revenue.~~  
4       ~~The following amounts are~~  
5   ~~appropriated from the Motor License~~  
6   ~~Fund to the Department of Revenue~~  
7   ~~for the current fiscal year:~~                               Federal               State  
8       ~~For administration and~~  
9   ~~enforcement of various Motor~~  
10   ~~License Fund tax regulations.~~  
11           ~~State appropriation.....~~                               23,136,000  
12   ~~Section 811. Pennsylvania State Police.~~  
13       ~~The following amounts are~~  
14   ~~appropriated from the Motor License~~  
15   ~~Fund to the Pennsylvania State~~  
16   ~~Police for the current fiscal year:~~                               Federal               State  
17  
18       ~~For transfer from the Motor~~  
19   ~~License Fund to the General Fund to~~  
20   ~~finance the Traffic Control Program~~  
21   ~~and the Traffic Safety Facilities~~  
22   ~~Program of the Pennsylvania State~~  
23   ~~Police.~~  
24           ~~State appropriation.....~~                               617,164,000  
25       ~~For transfer from the Motor~~  
26   ~~License Fund to the General Fund to~~  
27   ~~finance law enforcement information~~  
28   ~~technology.~~  
29           ~~State appropriation.....~~                               20,697,000  
30       ~~For transfer from the Motor~~

~~1 License Fund to the General Fund to  
2 finance the Statewide Public Safety  
3 Radio Network.~~

~~4 State appropriation..... 36,153,000~~

~~5 For transfer from the Motor  
6 License Fund to the General Fund to  
7 finance the Municipal Police  
8 Officers' Education and Training  
9 Commission.~~

~~10 State appropriation..... 1,708,000~~

~~11 For replacement of patrol  
12 vehicles.~~

~~13 State appropriation..... 12,000,000~~

~~14 For commercial vehicle  
15 inspections.~~

~~16 State appropriation..... 12,808,000~~

~~17 The following Federal amounts  
18 are appropriated to supplement the  
19 sum appropriated for commercial  
20 vehicle inspections:~~

~~21 (1) "Motor Carrier Safety."~~

~~22 Federal appropriation..... 8,954,000~~

~~23 For municipal police training  
24 grants.~~

~~25 State appropriation..... 5,000,000~~

~~26 SUBPART B~~

~~27 AVIATION RESTRICTED ACCOUNT~~

~~28 Section 821. Department of Transportation.~~

~~29 The following amounts are  
30 appropriated from the Aviation~~

|    |  |                    |                      |
|----|--|--------------------|----------------------|
| 1  | <del>Restricted Account to the</del>           |                    |                      |
| 2  | <del>Department of Transportation for</del>    |                    |                      |
| 3  | <del>the current fiscal year:</del>            | <del>Federal</del> | <del>State</del>     |
| 4  | <del>For payment for aviation</del>            |                    |                      |
| 5  | <del>operations, including the operation</del> |                    |                      |
| 6  | <del>and maintenance of State owned</del>      |                    |                      |
| 7  | <del>aircraft, payment of general</del>        |                    |                      |
| 8  | <del>expenses, supplies, printing and</del>    |                    |                      |
| 9  | <del>equipment; for the development and</del>  |                    |                      |
| 10 | <del>maintenance of State airports and</del>   |                    |                      |
| 11 | <del>the maintenance and repair of</del>       |                    |                      |
| 12 | <del>landing fields, intermediate</del>        |                    |                      |
| 13 | <del>landing fields, landing field</del>       |                    |                      |
| 14 | <del>equipment, beacon sites and other</del>   |                    |                      |
| 15 | <del>navigation facilities; and for the</del>  |                    |                      |
| 16 | <del>encouragement and development of</del>    |                    |                      |
| 17 | <del>civil aeronautics.</del>                  |                    |                      |
| 18 | <del>State appropriation.....</del>            |                    | <del>3,814,000</del> |
| 19 | <del>For airport development.</del>            |                    |                      |
| 20 | <del>State appropriation.....</del>            |                    | <del>6,500,000</del> |
| 21 | <del>For real estate tax rebate</del>          |                    |                      |
| 22 | <del>payments to privately owned public</del>  |                    |                      |
| 23 | <del>use airports.</del>                       |                    |                      |
| 24 | <del>State appropriation.....</del>            |                    | <del>250,000</del>   |

~~PART IX~~

~~HAZARDOUS MATERIAL RESPONSE FUND~~

~~APPROPRIATIONS~~

~~Section 901. Pennsylvania Emergency Management Agency.~~

~~The following amounts are~~

~~appropriated from the Hazardous~~



|    |  |                    |                      |
|----|--|--------------------|----------------------|
| 1  | <del>Material Response Fund to the</del>       |                    |                      |
| 2  | <del>Pennsylvania Emergency Management</del>   |                    |                      |
| 3  | <del>Agency for the current fiscal year:</del> | <del>Federal</del> | <del>State</del>     |
| 4  | <del>For general administration and</del>      |                    |                      |
| 5  | <del>operational expenses.</del>               |                    |                      |
| 6  | <del>State appropriation.....</del>            |                    | <del>180,000</del>   |
| 7  | <del>For training programs for</del>           |                    |                      |
| 8  | <del>hazardous material response teams.</del>  |                    |                      |
| 9  | <del>State appropriation.....</del>            |                    | <del>180,000</del>   |
| 10 | <del>For grants to support counties'</del>     |                    |                      |
| 11 | <del>activities.</del>                         |                    |                      |
| 12 | <del>State appropriation.....</del>            |                    | <del>1,260,000</del> |
| 13 | <del>For public and facility owner</del>       |                    |                      |
| 14 | <del>education, information and</del>          |                    |                      |
| 15 | <del>participation programs.</del>             |                    |                      |
| 16 | <del>State appropriation.....</del>            |                    | <del>180,000</del>   |

17 ~~PART X~~

18 ~~MILK MARKETING FUND APPROPRIATIONS~~

19 ~~Section 1001. Milk Marketing Board.~~

20 ~~The following amounts are~~

21 ~~appropriated from the Milk~~

22 ~~Marketing Fund to the Milk~~

23 ~~Marketing Board for the current~~

24 ~~fiscal year:~~

~~Federal~~

~~State~~

25 ~~For the operation of the Milk~~

26 ~~Marketing Board.~~

27 ~~State appropriation.....~~

~~2,840,000~~

28 ~~PART XI~~

29 ~~HOME INVESTMENT TRUST FUND~~

30 ~~APPROPRIATIONS~~

1 ~~Section 1101. Department of Community and Economic Development.~~

2 ~~The following amounts are~~  
3 ~~appropriated from the Home~~  
4 ~~Investment Trust Fund to the~~  
5 ~~Department of Community and~~  
6 ~~Economic Development for the~~  
7 ~~current fiscal year:~~

~~Federal State~~

8 ~~The following Federal amounts~~  
9 ~~are appropriated for the~~  
10 ~~administration of the Affordable~~  
11 ~~Housing Act:~~

12 ~~(1) "Affordable Housing Act~~  
13 ~~Administration."~~

14 ~~Federal appropriation..... 4,000,000~~

15 ~~PART XII~~

16 ~~TUITION ACCOUNT GUARANTEED SAVINGS~~

17 ~~PROGRAM FUND APPROPRIATIONS~~

18 ~~Section 1201. Treasury Department.~~

19 ~~The following amounts are~~  
20 ~~appropriated from the Tuition~~  
21 ~~Account Guaranteed Savings Program~~  
22 ~~Fund to the Treasury Department for~~  
23 ~~the current fiscal year:~~

~~Federal State~~

24 ~~For the operation of the Tuition~~  
25 ~~Account Program Bureau.~~

26 ~~State appropriation..... 3,339,000~~

27 ~~PART XIII~~

28 ~~BANKING FUND APPROPRIATIONS~~

29 ~~Section 1301. Department of Banking and Securities.~~

30 ~~The following amounts are~~ ~~Federal~~

1 ~~appropriated from the Banking Fund~~  
2 ~~to the Department of Banking and~~  
3 ~~Securities for the current fiscal~~  
4 ~~year:~~

State

5 ~~For general government~~  
6 ~~operations of the Department of~~  
7 ~~Banking and Securities.~~

8 ~~State appropriation.....~~ 23,786,000

9 ~~PART XIV~~

10 ~~FIREARM RECORDS CHECK FUND~~

11 ~~APPROPRIATIONS~~

12 ~~Section 1401. Pennsylvania State Police.~~

13 ~~The following amounts are~~  
14 ~~appropriated from the Firearm~~  
15 ~~Records Check Fund to the~~  
16 ~~Pennsylvania State Police for the~~  
17 ~~current fiscal year:~~

Federal

State

18 ~~For activities associated with~~  
19 ~~the purchase of firearms by~~  
20 ~~individuals.~~

21 ~~State appropriation.....~~ 3,075,000

22 ~~PART XV~~

23 ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

24 ~~AUTHORITY FUND APPROPRIATIONS~~

25 ~~Section 1501. Department of Community and Economic Development.~~

26 ~~The following amounts are~~  
27 ~~appropriated from the Ben Franklin~~  
28 ~~Technology Development Authority~~  
29 ~~Fund to the Department of Community~~  
30 ~~and Economic Development for the~~

~~1 current fiscal year: Federal State~~  
~~2 For the Ben Franklin Technology~~  
~~3 Development Authority Fund.~~  
~~4 State appropriation..... 35,000,000~~

~~PART XVI~~

~~OIL AND GAS LEASE FUND APPROPRIATIONS~~

~~7 Section 1601. Department of Conservation and Natural Resources.~~

~~8 The following amounts are~~  
~~9 appropriated from the Oil and Gas~~  
~~10 Lease Fund to the Department of~~  
~~11 Conservation and Natural Resources~~

~~12 for the current fiscal year: Federal State~~

~~13 For general government~~  
~~14 operations.~~

~~15 State appropriation..... 14,827,000~~

~~16 For State parks operations.~~

~~17 State appropriation..... 17,000,000~~

~~18 For State forests operations.~~

~~19 State appropriation..... 17,000,000~~

~~PART XVII~~

~~HOME IMPROVEMENT ACCOUNT APPROPRIATIONS~~

~~22 Section 1701. Attorney General.~~

~~23 The following amounts are~~  
~~24 appropriated from the Home~~  
~~25 Improvement Account to the Attorney~~  
~~26 General for the current fiscal~~

~~27 year: Federal State~~

~~28 For home improvement consumer~~  
~~29 protection.~~

~~30 State appropriation..... 2,893,000~~

1 PART XVIII  
2 CIGARETTE FIRE SAFETY  
3 AND FIREFIGHTER PROTECTION  
4 ACT ENFORCEMENT FUND APPROPRIATIONS

5 ~~Section 1801. Attorney General.~~

6 ~~The following amounts are~~  
7 ~~appropriated from the Cigarette~~  
8 ~~Fire Safety and Firefighter~~  
9 ~~Protection Act Enforcement Fund to~~  
10 ~~the Attorney General for the~~

11 ~~current fiscal year:~~ Federal State

12 ~~For cigarette fire safety and~~  
13 ~~firefighter protection enforcement.~~

14 ~~State appropriation.....~~ 100,000

15 PART XIX  
16 INSURANCE REGULATION AND  
17 OVERSIGHT FUND APPROPRIATIONS

18 ~~Section 1901. Insurance Department.~~

19 ~~The following amounts are~~  
20 ~~appropriated from the Insurance~~  
21 ~~Regulation and Oversight Fund to~~  
22 ~~the Insurance Department for the~~

23 ~~current fiscal year:~~ Federal State

24 ~~For general government~~  
25 ~~operations of the Insurance~~  
26 ~~Department.~~

27 ~~State appropriation.....~~ 30,871,000

28 PART XX  
29 PENNSYLVANIA RACE HORSE DEVELOPMENT  
30 RESTRICTED ACCOUNT APPROPRIATIONS

1 ~~Section 2001. Department of Agriculture.~~

2 ~~The following amounts are~~

3 ~~appropriated from the~~

4 ~~Pennsylvania Race Horse~~

5 ~~Development Restricted Receipts~~

6 ~~Account to the Department of~~

7 ~~Agriculture for the current~~

8 ~~fiscal year:~~

Federal

State

9 ~~For transfer from the~~

10 ~~Pennsylvania Race Horse~~

11 ~~Development Restricted Receipts~~

12 ~~Account to the State Farm~~

13 ~~Products Show Fund.~~

14 ~~State appropriation.....~~

5,000,000

15 ~~For the Animal Health and~~

16 ~~Diagnostic Commission.~~

17 ~~State appropriation.....~~

5,350,000

18 ~~For the Pennsylvania~~

19 ~~Veterinary Laboratory System.~~

20 ~~State appropriation.....~~

5,309,000

21 ~~For payments to Pennsylvania~~

22 ~~fairs.~~

23 ~~State appropriation.....~~

4,000,000

24 ~~PART XXI~~

25 ~~JUSTICE REINVESTMENT FUND APPROPRIATIONS~~

26 ~~Section 2101. Executive Offices.~~

27 ~~The following amounts are~~

28 ~~appropriated to the Executive~~

29 ~~Offices:~~

Federal

State

30 ~~For innovative policing~~

1 grants.

2 State appropriation..... 556,000

3 PART XXII

4 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

5 Section 2201. Department of Transportation.

6 The following amounts are  
7 appropriated from the Multimodal  
8 Transportation Fund to the  
9 Department of Transportation for

10 the current fiscal year: Federal State

11 For PennPORTS—Philadelphia  
12 Regional Port Authority Debt  
13 Service.

14 State appropriation..... 4,608,000

15 PART XXIII

16 STATE RACING FUND APPROPRIATIONS

17 Section 2301. Department of Agriculture.

18 The following amounts are  
19 appropriated from the State  
20 Racing Fund to the Department of  
21 Agriculture for the current

22 fiscal year: Federal State

23 For the State Horse Racing  
24 Commission.

25 State appropriation..... 7,365,000

26 For the Pennsylvania Equine  
27 Toxicology and Research  
28 Laboratory.

29 State appropriation..... 13,065,000

30 For horse racing promotion.

1 ~~State appropriation.....~~ 1,711,000

2 ~~Section 2302. Department of Revenue.~~

3 ~~The following amounts are~~  
4 ~~appropriated from the State~~

5 ~~Racing Fund to the Department of~~

6 ~~Revenue for the current fiscal~~

7 ~~year:~~

Federal

State

8 ~~For administration of racing~~

9 ~~revenue collections.~~

10 ~~State appropriation.....~~ 261,000

11 PART XXIV

12 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

13 ~~Section 2401. Treasury Department.~~

14 ~~The following amounts are~~

15 ~~appropriated from the ABLE~~

16 ~~Savings Program Fund to the~~

17 ~~Treasury Department for the~~

18 ~~current fiscal year:~~

Federal

State

19 ~~For the operation of the~~

20 ~~Pennsylvania ABLE Savings~~

21 ~~Program.~~

22 ~~State appropriation.....~~ 1,130,000

23 PART XXV

24 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

25 ~~Section 2501. Department of Community and Economic Development.~~

26 ~~The following amounts are~~

27 ~~appropriated from the Tourism~~

28 ~~Promotion Fund Restricted Account~~

29 ~~to the Department of Community~~

30 ~~and Economic Development for the~~



1 ~~current fiscal year:~~ Federal State  
2 ~~For marketing to attract~~  
3 ~~tourists.~~  
4 ~~State appropriation.....~~ 5,000,000

5 PART XXVI

6 ~~ENHANCED REVENUE COLLECTION ACCOUNT~~

7 ~~APPROPRIATIONS~~

8 ~~Section 2601. Department of Revenue.~~

9 ~~The following amounts are~~  
10 ~~appropriated from the Enhanced~~  
11 ~~Revenue Collection Account to the~~  
12 ~~Department of Revenue for the~~  
13 ~~current fiscal year:~~ Federal State

14 ~~For the costs associated with~~  
15 ~~expanded tax return reviews and~~  
16 ~~tax collection activities.~~  
17 ~~State appropriation.....~~ 30,000,000

18 PART XXVII

19 ~~COVID-19 RESPONSE RESTRICTED ACCOUNT~~

20 ~~FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR~~

21 ~~SUBPART A~~

22 ~~GENERAL PROVISIONS~~

23 ~~Section 2701. (Reserved).~~

24 ~~SUBPART B~~

25 ~~EXECUTIVE DEPARTMENT~~

26 ~~Section 2711. (Reserved).~~

27 ~~Section 2712. Department of Criminal Justice.~~

28 ~~The following amounts are~~  
29 ~~appropriated from the COVID-19~~  
30 ~~Response Restricted Account to~~

1 ~~the Department of Criminal~~  
2 ~~Justice for the current fiscal~~  
3 ~~year:~~

Federal

State

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for medical~~  
7 ~~care:~~

8 ~~(1) "COVID Relief Medical~~  
9 ~~Care."~~

10 ~~Federal appropriation.....~~ 95,000,000

11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for state~~  
14 ~~correctional institutions:~~

15 ~~(1) "COVID Relief State~~  
16 ~~Correctional Institutions."~~

17 ~~Federal appropriation.....~~ 968,000,000

18 ~~Section 2713. (Reserved).~~

19 ~~Section 2714. (Reserved).~~

20 ~~Section 2715. (Reserved).~~

21 ~~Section 2716. (Reserved).~~

22 ~~Section 2717. (Reserved).~~

23 ~~Section 2718. (Reserved).~~

24 ~~Section 2719. (Reserved).~~

25 ~~Section 2720. (Reserved).~~

26 ~~Section 2721. Department of Health.~~

27 ~~The following amounts are~~  
28 ~~appropriated from the COVID-19~~  
29 ~~Response Restricted Account to~~  
30 ~~the Department of Health for the~~

1 ~~current fiscal year:~~ Federal State

2 ~~The following Federal amounts~~  
3 ~~are appropriated to supplement~~  
4 ~~the sum appropriated for general~~  
5 ~~government operations:~~

6 ~~(1) "COVID Relief General~~  
7 ~~Government Operations."~~

8 ~~Federal appropriation.....~~ 4,000,000

9 ~~The following Federal amounts~~  
10 ~~are appropriated to supplement~~  
11 ~~the sum appropriated for state~~  
12 ~~health care centers:~~

13 ~~(1) "COVID Relief State~~  
14 ~~Health Care Centers."~~

15 ~~Federal appropriation.....~~ 10,000,000

16 ~~Section 2722. Department of Human Services.~~

17 ~~The following amounts are~~  
18 ~~appropriated from the COVID 19~~  
19 ~~Response Restricted Account to~~  
20 ~~the Department of Human Services~~  
21 ~~for the current fiscal year:~~ Federal State

22 ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for youth~~  
25 ~~development institutions:~~

26 ~~(1) "COVID Relief Youth~~  
27 ~~Development Institutions."~~

28 ~~Federal appropriation.....~~ 30,000,000

29 ~~Section 2723. (Reserved).~~

30 ~~Section 2724. (Reserved).~~

1 ~~Section 2725. (Reserved).~~  
2 ~~Section 2726. (Reserved).~~  
3 ~~Section 2727. (Reserved).~~  
4 ~~Section 2728. (Reserved).~~  
5 ~~Section 2729. Pennsylvania State Police.~~

6 ~~The following amounts are~~  
7 ~~appropriated from the COVID 19~~  
8 ~~Response Restricted Account to~~  
9 ~~the Pennsylvania State Police for~~

10 ~~the current fiscal year:~~                      ~~Federal~~                      ~~State~~

11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for general~~  
14 ~~government operations:~~

15 ~~(1) "COVID Relief General~~  
16 ~~Government Operations."~~

17                      ~~Federal appropriation.....~~                      ~~225,970,000~~

18    ~~PART LI~~

19    ~~(Reserved)~~

20    ~~PART LXI~~

21    ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

22    ~~FOR CURRENT FISCAL YEAR~~

23 ~~Section 6101. General Fund repository for Federal funds.~~

24 ~~Moneys received from the Federal Government as contributions~~  
25 ~~or supplements to the departments or agencies of the~~  
26 ~~Commonwealth or the programs provided in this act shall be paid~~  
27 ~~into the General Fund.~~

28 ~~Section 6102. Limitation on encumbering or spending Federal~~  
29 ~~funds.~~

30 ~~Federal funds shall be encumbered or spent only to the extent~~

1 ~~that the money is estimated as being available during the fiscal~~  
2 ~~year of the Commonwealth.~~

3 ~~Section 6103. Appropriation of prior unspent Federal funds.~~

4 ~~(a) General rule. Federal moneys that have been previously~~  
5 ~~appropriated by the General Assembly and authorized or allocated~~  
6 ~~by the Federal Government but remain unspent from the prior~~  
7 ~~fiscal year or previous fiscal years and will not be renewed for~~  
8 ~~the current fiscal year are appropriated.~~

9 ~~(b) Department of Human Services. The Federal~~  
10 ~~appropriations to the Department of Human Services include any~~  
11 ~~prior earnings that may be received during the current fiscal~~  
12 ~~year. In addition to the amounts specifically appropriated in~~  
13 ~~this act to the Department of Human Services, all moneys~~  
14 ~~appropriated from the Federal Government during a previous~~  
15 ~~fiscal year which are expected to be received as reimbursements~~  
16 ~~may be carried forward until the close of the current fiscal~~  
17 ~~year to the extent that obligations are carried forward. In~~  
18 ~~addition, reimbursements actually received to support the~~  
19 ~~obligations may also be carried forward.~~

20 ~~Section 6104. Subgrants between Federal appropriations.~~

21 ~~Subgrants may be made between Federal appropriations without~~  
22 ~~further approval of the General Assembly. The Secretary of the~~  
23 ~~Budget shall submit a list of subgrants to the chair and~~  
24 ~~minority chair of the Appropriations Committee of the Senate and~~  
25 ~~the chair and minority chair of the Appropriations Committee of~~  
26 ~~the House of Representatives quarterly. No subgrant to a State~~  
27 ~~agency, however, may be made from a restricted receipt account~~  
28 ~~without a specific appropriation by the General Assembly.~~

29 ~~Section 6105. Utilization of emergency Federal funds.~~

30 ~~(a) Natural disasters and civil disobedience. Federal funds~~

1 ~~available for costs and damages resulting from natural disasters~~  
2 ~~or civil disobedience may be added to an appropriation contained~~  
3 ~~in this act or to funds otherwise appropriated or may be used~~  
4 ~~for the purposes prescribed by the Federal Government.~~

5 ~~(b) Other emergencies. In addition to the moneys~~  
6 ~~appropriated by this act, moneys received from the Federal~~  
7 ~~Government for the purpose of disaster assistance or relief, or~~  
8 ~~other moneys received as a direct result of terrorist acts,~~  
9 ~~moneys for homeland security and defense and moneys for avian~~  
10 ~~flu shall be paid into the General Fund and are appropriated out~~  
11 ~~of the General Fund to the departments, boards, commissions or~~  
12 ~~agencies designated by the Governor.~~

13 ~~(c) Executive authorization. In the event of an emergency~~  
14 ~~situation in which the General Assembly cannot act in sufficient~~  
15 ~~time, the Governor is authorized through executive authorization~~  
16 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~  
17 ~~emergency situation.~~

18 ~~(d) Federal funding related to COVID-19 and the impact of~~  
19 ~~COVID-19. The following apply to funds received from the~~  
20 ~~Federal Government for assistance with the response to the~~  
21 ~~COVID-19 pandemic and the economic impact of the COVID-19~~  
22 ~~pandemic:~~

23 ~~(1) For Federal funds which are required by Federal law~~  
24 ~~to be allocated to a specific program which is in existence~~  
25 ~~prior to the effective date of this section, the Federal~~  
26 ~~funds are hereby appropriated to the program.~~

27 ~~(2) For Federal funds which are required by Federal law~~  
28 ~~to be allocated by the Commonwealth according to a formula~~  
29 ~~mandated by Federal law, the Federal funds are hereby~~  
30 ~~appropriated for allocation according to the formula.~~

1 ~~(3) All other Federal funds under this subsection shall~~  
2 ~~be deposited in the COVID-19 Response Restricted Account and~~  
3 ~~shall only be used upon appropriation by the General~~  
4 ~~Assembly.~~

5 ~~(c) Definition. As used in this section, the term~~  
6 ~~"emergency" means a situation in which there is a chance of or~~  
7 ~~which may result in substantial human suffering.~~

8 ~~Section 6106. Transfer of funds from TANFDBG to CCDFBG and SSBG.~~

9 ~~In accordance with Federal law which permits the transfer of~~  
10 ~~funds from the TANFDBG to the CCDFBG and SSBG, the Department of~~  
11 ~~Human Services, upon approval of the Secretary of the Budget,~~  
12 ~~may transfer funds, provided that the transfer will not result~~  
13 ~~in a deficit in an appropriation from which funds are~~  
14 ~~transferred. The Secretary of the Budget shall provide 10 days'~~  
15 ~~prior notification of the transfer to the chair and the minority~~  
16 ~~chair of the Appropriations Committee of the Senate and the~~  
17 ~~chair and minority chair of the Appropriations Committee of the~~  
18 ~~House of Representatives.~~

19 PART LXXI

20 MISCELLANEOUS PROVISIONS

21 FOR CURRENT FISCAL YEAR

22 ~~Section 7101. Prior laws unaffected.~~

23 ~~This act is not intended to be inconsistent with or to repeal~~  
24 ~~any provision of any act enacted at this or any prior session of~~  
25 ~~the General Assembly regulating the purchase of supplies, the~~  
26 ~~ordering of printing and binding, the purchase, maintenance and~~  
27 ~~use of motor vehicles, the method of making payments from the~~  
28 ~~State Treasury for any purpose or the functioning of any~~  
29 ~~administrative department, board or commission.~~

30 ~~Section 7102. Compliance with other law before funds available.~~

1 ~~No appropriation made by this act to any department, board,~~  
2 ~~commission or agency of the Executive Department shall be~~  
3 ~~available unless and until the department, board, commission or~~  
4 ~~agency has complied with sections 615 and 616 of the act of~~  
5 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~  
6 ~~Code of 1929.~~

7 ~~Section 7103. Contracts prerequisite to encumbering or~~  
8 ~~committing funds.~~

9 ~~Funds available to agencies, boards, departments, commissions~~  
10 ~~or other governmental entities under this act for the~~  
11 ~~procurement of supplies, services or construction shall not be~~  
12 ~~available for payment of or to be committed to or encumbered for~~  
13 ~~payment of the procurement unless and until the agency, board,~~  
14 ~~department or other governmental entity has complied with all of~~  
15 ~~the requirements applicable to the procurement that are~~  
16 ~~specified in 62 Pa.C.S. (relating to procurement) and in the~~  
17 ~~policies, procedures and regulations instituted in accordance~~  
18 ~~with 62 Pa.C.S.~~

19 ~~Section 7104. Minority business set asides.~~

20 ~~(a) Duty to report. Each department or other~~  
21 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~  
22 ~~II authorized to contract for buildings, highways, commodities,~~  
23 ~~equipment, supplies or services shall report to the General~~  
24 ~~Assembly all information pertinent to anticipated procurement~~  
25 ~~needs at the beginning of each quarter during a fiscal year.~~

26 ~~(b) Definition. As used in this section, the term "minority~~  
27 ~~business" means a minority business enterprise as defined in the~~  
28 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
29 ~~Pennsylvania Minority Business Development Authority Act.~~

30 ~~Section 7105. Appropriation of funds from miscellaneous~~



1           ~~sources.~~

2     ~~In addition to the amounts appropriated by this act:~~

3           ~~(1) Moneys received in payment for food and household~~  
4     ~~supplies furnished to employees and other persons, except~~  
5     ~~inmates, by an institution and moneys received from the~~  
6     ~~proceeds from the sale of products of the soil, meats,~~  
7     ~~livestock, timber or other materials sold by a department or~~  
8     ~~agency of the Commonwealth shall be paid into the General~~  
9     ~~Fund and are appropriated out of the General Fund to the~~  
10    ~~several respective institutions for the operation and~~  
11    ~~maintenance of the institutions.~~

12           ~~(2) Moneys received from any other source, except the~~  
13    ~~Federal Government, as contributions for the purposes~~  
14    ~~specified in the respective appropriations or as payment for~~  
15    ~~services or materials furnished by one institution to~~  
16    ~~another, except those collections designated as revenues,~~  
17    ~~shall be paid into the General Fund and are appropriated out~~  
18    ~~of the General Fund for the purposes of the respective~~  
19    ~~appropriations.~~

20           ~~(3) Moneys received by a department or agency of the~~  
21    ~~Commonwealth from other sources, except the Federal~~  
22    ~~Government, as contributions or supplements to the department~~  
23    ~~or agency for a program or administration of an act included~~  
24    ~~in this act shall be paid into the General Fund and credited~~  
25    ~~to the appropriation for that program or administration of~~  
26    ~~the act.~~

27    ~~Section 7106. Lapsing of unused funds.~~

28           ~~(a) General rule. Except as otherwise provided by law or by~~  
29    ~~this section, that part of all appropriations in this act~~  
30    ~~unexpended, uncommitted or unencumbered as of the close of the~~

1 ~~current fiscal year shall automatically lapse as of that day.~~

2 ~~(b) Exceptions. The following shall be continuing~~  
3 ~~appropriations:~~

4 ~~(1) The appropriation in section 236 to the Health Care~~  
5 ~~Cost Containment Council.~~

6 ~~(2) The appropriation in section 241 to the Supreme~~  
7 ~~Court for the unified judicial system security program.~~

8 ~~(3) The appropriations in Subpart C of Part II to the~~  
9 ~~General Assembly.~~

10 ~~(4) The appropriations in Subpart D of Part II to the~~  
11 ~~Government Support Agencies.~~

12 ~~(c) Nonapplicability. This section does not apply to Part~~  
13 ~~II.~~

14 ~~Section 7107. Appellate courts appropriation contingency.~~

15 ~~The appropriations in sections 241, 242 and 243 to the~~  
16 ~~Supreme, Superior and Commonwealth Courts, respectively, for~~  
17 ~~justice and judge expenses are contingent upon a vouchered~~  
18 ~~expense account plan being continued by the Supreme Court.~~

19 ~~Section 7108. Transfer of excess funds.~~

20 ~~The Governor may transfer moneys in funds receiving proceeds~~  
21 ~~of Commonwealth of Pennsylvania general obligation bonds in~~  
22 ~~excess of the amount necessary for the purposes for which the~~  
23 ~~bonds were issued to the appropriate sinking fund for payment of~~  
24 ~~debt service due on outstanding bonds. If the excess money,~~  
25 ~~together with any available balance, exceeds the amount of debt~~  
26 ~~service remaining to be paid, the money shall be transferred to~~  
27 ~~the General Fund or to the appropriate special fund responsible~~  
28 ~~for the debt service.~~

29 ~~Section 7109. Transfers for government support agencies.~~

30 ~~During the current fiscal year, any prior year amount~~

1 ~~unexpended on the effective date of this section may, upon the~~  
2 ~~written concurrence of the President pro tempore of the Senate,~~  
3 ~~the Majority Leader of the Senate, the Speaker of the House of~~  
4 ~~Representatives and the Majority Leader of the House of~~  
5 ~~Representatives, be transferred between any of the following~~  
6 ~~accounts:~~

- 7 ~~(1) Legislative Reference Bureau.~~
- 8 ~~(2) Legislative Budget and Finance Committee.~~
- 9 ~~(3) Legislative Data Processing Committee.~~
- 10 ~~(4) Joint State Government Commission.~~
- 11 ~~(5) Local Government Commission.~~
- 12 ~~(6) Legislative Audit Advisory Commission.~~
- 13 ~~(7) Center for Rural Pennsylvania.~~
- 14 ~~(8) Commonwealth Mail Processing Center.~~
- 15 ~~(9) Joint Legislative Air and Water Pollution Control~~  
16 ~~and Conservation Committee.~~
- 17 ~~(10) Legislative Reapportionment Commission.~~
- 18 ~~(11) Independent Regulatory Review Commission.~~
- 19 ~~(12) Capitol Preservation Committee.~~
- 20 ~~(13) Pennsylvania Commission on Sentencing.~~
- 21 ~~(14) Host State Committee expenses — CSG.~~
- 22 ~~(15) Restricted Account for Leave Payout Expenses.~~

23 ~~Section 7110. Transfers for Legislative Reapportionment~~  
24 ~~Commission.~~

25 ~~The appropriation in this act or in any other fiscal year to~~  
26 ~~the Legislative Reapportionment Commission remaining unexpended~~  
27 ~~and unencumbered on the effective date of this section may, upon~~  
28 ~~the written concurrence of the President pro tempore of the~~  
29 ~~Senate, the Majority Leader of the Senate, the Speaker of the~~  
30 ~~House of Representatives and the Majority Leader of the House of~~

1 ~~Representatives, be transferred to any other account of the~~  
2 ~~Senate and the House of Representatives, as they deem necessary.~~  
3 ~~Section 7111. Administration of Human Services Block Grant.~~

4 ~~The Department of Human Services shall allocate and disburse~~  
5 ~~appropriations in this act for the Human Services Block Grant~~  
6 ~~Program established under Article XIV B of the act of June 13,~~  
7 ~~1967 (P.L.31, No.21), known as the Human Services Code, to~~  
8 ~~counties participating in that program. Each participating~~  
9 ~~county may adjust the expenditure of the county's Human Services~~  
10 ~~Block Grant Program allocation between those appropriations in~~  
11 ~~accordance with, and as authorized by, the applicable provision~~  
12 ~~of Article XIV B of the Human Services Code.~~

13 ~~PART LXXXI~~

14 ~~MISCELLANEOUS PROVISIONS~~

15 ~~Section 8101. Effective date.~~

16 ~~This act shall take effect as follows:~~

17 ~~(1) This section shall take effect immediately.~~

18 ~~(2) The remainder of this act shall take effect July 1,~~  
19 ~~2021, or immediately, whichever is later.~~

20 ~~PART I~~ <--

21 ~~GENERAL PROVISIONS~~

22 ~~SECTION 101. SHORT TITLE.~~

23 ~~THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL~~  
24 ~~APPROPRIATION ACT OF 2021.~~

25 ~~SECTION 102. DEFINITIONS.~~

26 ~~THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL~~  
27 ~~HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE~~  
28 ~~CONTEXT CLEARLY INDICATES OTHERWISE:~~

29 ~~"COVID" OR "COVID-19." THE CORONAVIRUS DISEASE 2019, AN~~  
30 ~~INFECTIOUS DISEASE CAUSED BY SEVERE ACUTE RESPIRATORY SYNDROME~~

1 CORONAVIRUS 2 THAT WAS FIRST IDENTIFIED DURING DECEMBER 2019 IN  
2 WUHAN, CHINA.

3 "CURRENT FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1,  
4 2021, AND ENDING JUNE 30, 2022.

5 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU  
6 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
7 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
8 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
9 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
10 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
11 OTHER ASSISTANTS IN A DEPARTMENT, BOARD OR COMMISSION.

12 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
13 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
14 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
15 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE,  
16 TELECOMMUNICATION DEVICES AND TELECOMMUNICATION RENTALS AND TOLL  
17 CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING  
18 BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER,  
19 MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF  
20 EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND  
21 EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS  
22 ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON  
23 MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER  
24 WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE  
25 AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE,  
26 PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND  
27 UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE  
28 PURCHASE OF REPLACEMENT OR ADDITIONAL EQUIPMENT AND MACHINERY  
29 AND ALL OTHER INCIDENTAL COSTS AND EXPENSES, INCLUDING PAYMENT  
30 TO THE DEPARTMENT OF GENERAL SERVICES OF MILEAGE AND OTHER

1 CHARGES FOR THE USE OF MOTOR VEHICLES AND RENTAL PAYMENTS FOR  
2 PERMANENTLY ASSIGNED MOTOR VEHICLES AND OF EXPENSES OR COSTS OF  
3 SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM  
4 "EXPENSES" ALSO SHALL INCLUDE THE MEDICAL COSTS FOR THE  
5 TREATMENT OF INMATES OF STATE INSTITUTIONS WHEN THE INMATE MUST  
6 BE TRANSFERRED TO AN OUTSIDE HOSPITAL, PROVIDED THAT IN NO CASE  
7 SHALL THE STATE INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT  
8 PROVIDED UNDER THE STATE MEDICAL ASSISTANCE PROGRAM.

9 "PRIOR FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1 OF THE  
10 FISCAL YEAR IMMEDIATELY PRIOR TO THE CURRENT FISCAL YEAR.

11 SECTION 103. ABBREVIATIONS.

12 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE  
13 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT  
14 CLEARLY INDICATES OTHERWISE:

15 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

16 "ARC." APPALACHIAN REGIONAL COMMISSION.

17 "ARPA." AMERICAN RESCUE PLAN ACT OF 2021 (PUBLIC LAW 117-2,  
18 135 STAT. 4).

19 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009  
20 (PUBLIC LAW 111-5, 123 STAT. 115).

21 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

22 "CHIP." CHILDREN'S HEALTH INSURANCE PROGRAM.

23 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

24 "DOE." DEPARTMENT OF ENERGY.

25 "EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.

26 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

27 "EMG." EMERGENCY.

28 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

29 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965  
30 (PUBLIC LAW 89-10, 20 U.S.C. § 6301 ET SEQ.).

1 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.  
2 "FTA." FEDERAL TRANSIT ADMINISTRATION.  
3 "HIV." HUMAN IMMUNODEFICIENCY VIRUS.  
4 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.  
5 "ICF." INTERMEDIATE CARE FACILITIES.  
6 "ID." INTELLECTUAL DISABILITIES.  
7 "IMLS." INSTITUTE OF MUSEUM AND LIBRARY SERVICES.  
8 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.  
9 "LIHEAP." LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM.  
10 "LIHWAP." LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM.  
11 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT (PUBLIC LAW 104-  
12 208, 20 U.S.C. § 9101 ET SEQ.).  
13 "MCH." MATERNAL AND CHILD HEALTH.  
14 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
15 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
16 "NSTIC." NATIONAL STRATEGY FOR TRUSTED IDENTITIES IN  
17 CYBERSPACE.  
18 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
19 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
20 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
21 "SNAP." SUPPLEMENTAL NUTRITION ASSISTANCE PROJECT.  
22 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
23 "STEP." STATE TRADE AND EXPORT PROMOTION.  
24 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
25 GRANT.  
26 "TB." TUBERCULOSIS.  
27 "TEA-21." TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY  
28 (PUBLIC LAW 105-178, 112 STAT. 107).  
29 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.  
30 "VA." VETERANS' ADMINISTRATION.

1 "VOCA." VICTIMS OF CRIME ACT OF 1984 (PUBLIC LAW 98-473, 42  
2 U.S.C. § 10601 ET SEQ.).

3 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

4 "WIOA." WORKFORCE INNOVATION AND OPPORTUNITY ACT (PUBLIC LAW  
5 113-128, 128 STAT. 1425).

6 SECTION 104. STATE APPROPRIATIONS.

7 (A) GENERAL FUND.--EXCEPT AS PROVIDED IN PART LI, THE SUMS  
8 SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
9 ARE SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO AGENCIES  
10 OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE  
11 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
12 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
13 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
14 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
15 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
16 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
17 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
18 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
19 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES SPECIFIED  
20 IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF  
21 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR  
22 FISCAL YEAR.

23 (B) SPECIAL FUNDS AND ACCOUNTS.--EXCEPT AS PROVIDED IN PART  
24 LI, THE SUMS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
25 NECESSARY, ARE SPECIFICALLY APPROPRIATED FROM THE SPECIAL FUNDS  
26 AND ACCOUNTS IN THE STATE TREASURY TO AGENCIES OF THE EXECUTIVE  
27 AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF  
28 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
29 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
30 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE



1 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY  
2 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR  
3 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND  
4 FOR THE PURPOSES SPECIFIED IN THIS ACT FOR THE CURRENT FISCAL  
5 YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
6 AT THE CLOSE OF THE PRIOR FISCAL YEAR.

7 SECTION 105. FEDERAL APPROPRIATIONS.

8 EXCEPT AS OTHERWISE PROVIDED IN PART LI, THE FEDERAL  
9 APPROPRIATIONS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY  
10 BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO THE AGENCIES OF  
11 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH SPECIFIED IN THIS  
12 ACT FOR THE PAYMENT OF THE EXPENSES OF IMPLEMENTING AND CARRYING  
13 OUT THE PROGRAMS SPECIFIED IN THIS ACT FOR THE CURRENT FISCAL  
14 YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
15 AT THE CLOSE OF THE PRIOR FISCAL YEAR. UNLESS OTHERWISE STATED,  
16 THE FEDERAL APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR  
17 FISCAL YEAR.

18 PART II

19 GENERAL FUND APPROPRIATIONS

20 FOR CURRENT FISCAL YEAR

21 SUBPART A

22 EXECUTIVE DEPARTMENT

23 SECTION 201. GOVERNOR.

24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED FROM THE GENERAL  
26 FUND TO THE GOVERNOR FOR THE  
27 CURRENT FISCAL YEAR:

28 FOR THE OFFICE OF THE  
29 GOVERNOR: INCLUDING THE  
30 MAINTENANCE OF THE GOVERNOR'S

|  | FEDERAL | STATE |
|--|---------|-------|
|--|---------|-------|

1 HOME, THE EXPENSE OF  
2 ENTERTAINMENT OF OFFICIAL GUESTS  
3 AND MEMBERS OF THE GENERAL  
4 ASSEMBLY AND THE JUDICIARY,  
5 PARTICIPATION IN THE GOVERNOR'S  
6 CONFERENCE, THE EXPENSES OF THE  
7 EXECUTIVE BOARD AND THE PAYMENT  
8 OF TRAVELING EXPENSES OF PERSONS  
9 OTHER THAN EMPLOYEES OF THE  
10 COMMONWEALTH APPOINTED BY THE  
11 GOVERNOR TO REPRESENT OR  
12 OTHERWISE SERVE THE COMMONWEALTH.

13 STATE APPROPRIATION..... 6,706,000

14 SECTION 202. EXECUTIVE OFFICES.

15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED FROM THE GENERAL  
17 FUND TO THE EXECUTIVE OFFICES FOR

18 THE CURRENT FISCAL YEAR: FEDERAL STATE

19 FOR THE OFFICE OF  
20 ADMINISTRATION.

21 STATE APPROPRIATION..... 10,453,000

22 FOR THE INSPECTOR GENERAL.

23 STATE APPROPRIATION..... 4,276,000

24 FOR INVESTIGATION OF WELFARE  
25 FRAUD ACTIVITIES.

26 STATE APPROPRIATION..... 11,799,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR  
30 INVESTIGATION OF WELFARE FRAUD

1 ACTIVITIES:

2 (1) "TANFBG - PROGRAM

3 ACCOUNTABILITY."

4 FEDERAL APPROPRIATION..... 1,500,000

5 (2) "SNAP - PROGRAM

6 ACCOUNTABILITY."

7 FEDERAL APPROPRIATION..... 7,000,000

8 (3) "MEDICAL ASSISTANCE -

9 PROGRAM ACCOUNTABILITY."

10 FEDERAL APPROPRIATION..... 5,500,000

11 (4) "CCDFBG SUBSIDIZED DAY

12 CARE - FRAUD INVESTIGATION."

13 FEDERAL APPROPRIATION..... 905,000

14 FOR THE OFFICE OF THE BUDGET.

15 STATE APPROPRIATION..... 18,788,000

16 FOR THE OFFICE OF GENERAL

17 COUNSEL.

18 STATE APPROPRIATION..... 5,838,000

19 FOR THE PENNSYLVANIA HUMAN

20 RELATIONS COMMISSION.

21 STATE APPROPRIATION..... 9,713,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR THE

25 PENNSYLVANIA HUMAN RELATIONS

26 COMMISSION:

27 (1) "EEOC - SPECIAL PROJECT

28 GRANT."

29 FEDERAL APPROPRIATION..... 900,000

30 (2) "HUD - SPECIAL PROJECT

1 GRANT."

2 FEDERAL APPROPRIATION..... 500,000

3 FOR THE COUNCIL ON THE ARTS.

4 STATE APPROPRIATION..... 867,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR THE

8 COUNCIL ON THE ARTS:

9 (1) "NATIONAL ENDOWMENT FOR

10 THE ARTS - ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 1,031,000

12 FOR THE JUVENILE COURT JUDGES'

13 COMMISSION.

14 STATE APPROPRIATION..... 2,980,000

15 FOR THE PENNSYLVANIA

16 COMMISSION ON CRIME AND

17 DELINQUENCY.

18 STATE APPROPRIATION..... 11,377,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR THE

22 PENNSYLVANIA COMMISSION ON CRIME

23 AND DELINQUENCY:

24 (1) "PLAN FOR JUVENILE

25 JUSTICE."

26 FEDERAL APPROPRIATION..... 150,000

27 (2) "JUSTICE ASSISTANCE

28 GRANTS."

29 FEDERAL APPROPRIATION..... 11,500,000

30 (3) "JUSTICE ASSISTANCE

1 GRANTS - ADMINISTRATION."  
2 FEDERAL APPROPRIATION..... 1,000,000  
3 (4) "STATISTICAL ANALYSIS  
4 CENTER."  
5 FEDERAL APPROPRIATION..... 400,000  
6 (5) "CRIMINAL IDENTIFICATION  
7 TECHNOLOGY."  
8 FEDERAL APPROPRIATION..... 10,500,000  
9 (6) "CRIME VICTIMS'  
10 COMPENSATION SERVICES."  
11 FEDERAL APPROPRIATION..... 8,500,000  
12 (7) "CRIME VICTIMS'  
13 ASSISTANCE."  
14 FEDERAL APPROPRIATION..... 120,000,000  
15 (8) "VIOLENCE AGAINST WOMEN  
16 FORMULA GRANT PROGRAM."  
17 FEDERAL APPROPRIATION..... 7,000,000  
18 (9) "VIOLENCE AGAINST WOMEN  
19 FORMULA GRANT PROGRAM -  
20 ADMINISTRATION."  
21 FEDERAL APPROPRIATION..... 600,000  
22 (10) "RESIDENTIAL SUBSTANCE  
23 ABUSE TREATMENT PROGRAM."  
24 FEDERAL APPROPRIATION..... 1,700,000  
25 (11) "CRIME VICTIMS'  
26 ASSISTANCE (VOCA) -  
27 ADMINISTRATION/OPERATIONS."  
28 FEDERAL APPROPRIATION..... 5,000,000  
29 (12) "JUVENILE JUSTICE AND  
30 DELINQUENCY PREVENTION."

|    |                               |           |
|----|-------------------------------|-----------|
| 1  | FEDERAL APPROPRIATION.....    | 3,000,000 |
| 2  | (13) "ASSAULT SERVICES        |           |
| 3  | PROGRAM."                     |           |
| 4  | FEDERAL APPROPRIATION.....    | 700,000   |
| 5  | (14) (RESERVED) .             |           |
| 6  | (15) "PROJECT SAFE            |           |
| 7  | NEIGHBORHOODS."               |           |
| 8  | FEDERAL APPROPRIATION.....    | 1,000,000 |
| 9  | (16) "FORENSIC SCIENCE        |           |
| 10 | PROGRAM."                     |           |
| 11 | FEDERAL APPROPRIATION.....    | 1,500,000 |
| 12 | (17) "ADAM WALSH              |           |
| 13 | IMPLEMENTATION SUPPORT."      |           |
| 14 | FEDERAL APPROPRIATION.....    | 1,000,000 |
| 15 | (18) "VOCA TRAINING."         |           |
| 16 | FEDERAL APPROPRIATION.....    | 600,000   |
| 17 | (19) "BYRNE COMPETITIVE       |           |
| 18 | PROGRAM."                     |           |
| 19 | FEDERAL APPROPRIATION.....    | 450,000   |
| 20 | (20) "COMPREHENSIVE OPIOID    |           |
| 21 | ABUSE SITE-BASED PROGRAM."    |           |
| 22 | FEDERAL APPROPRIATION.....    | 5,000,000 |
| 23 | (21) "PENNSYLVANIA NCS-X      |           |
| 24 | IMPLEMENTATION."              |           |
| 25 | FEDERAL APPROPRIATION.....    | 550,000   |
| 26 | (22) "BODY-WORN CAMERA POLICY |           |
| 27 | AND IMPLEMENTATION."          |           |
| 28 | FEDERAL APPROPRIATION.....    | 2,000,000 |
| 29 | (23) "STOP SCHOOL VIOLENCE."  |           |
| 30 | FEDERAL APPROPRIATION.....    | 777,000   |

|    |                               |            |
|----|-------------------------------|------------|
| 1  | (24) "PROSECUTOR AND DEFENDER |            |
| 2  | INCENTIVES."                  |            |
| 3  | FEDERAL APPROPRIATION.....    | 180,000    |
| 4  | (25) "STATE DELINQUENCY       |            |
| 5  | PREVENTION PROGRAMS."         |            |
| 6  | FEDERAL APPROPRIATION.....    | 200,000    |
| 7  | (26) "PROSECUTING COLD CASES  |            |
| 8  | USING DNA."                   |            |
| 9  | FEDERAL APPROPRIATION.....    | 446,000    |
| 10 | (27) "TARGETED VIOLENCE AND   |            |
| 11 | TERRORISM PREVENTION."        |            |
| 12 | FEDERAL APPROPRIATION.....    | 525,000    |
| 13 | FOR OFFICE OF SAFE SCHOOLS    |            |
| 14 | ADVOCATE.                     |            |
| 15 | STATE APPROPRIATION.....      | 379,000    |
| 16 | FOR TRANSFER FROM THE GENERAL |            |
| 17 | FUND TO THE COMMONWEALTH      |            |
| 18 | FINANCING AUTHORITY FOR THE   |            |
| 19 | UNSERVED HIGH-SPEED BROADBAND |            |
| 20 | FUNDING PROGRAM.              |            |
| 21 | STATE APPROPRIATION.....      | 5,000,000  |
| 22 | FOR IMPROVEMENT OF ADULT      |            |
| 23 | PROBATION SERVICES.           |            |
| 24 | STATE APPROPRIATION.....      | 16,222,000 |
| 25 | FOR VICTIMS OF JUVENILE       |            |
| 26 | OFFENDERS.                    |            |
| 27 | STATE APPROPRIATION.....      | 1,300,000  |
| 28 | FOR VIOLENCE AND DELINQUENCY  |            |
| 29 | PREVENTION PROGRAMS.          |            |
| 30 | STATE APPROPRIATION.....      | 4,033,000  |

1 FOR VIOLENCE INTERVENTION AND  
 2 PREVENTION.  
 3 STATE APPROPRIATION..... 30,000,000  
 4 FOR COUNTY INTERMEDIATE  
 5 PUNISHMENT.  
 6 STATE APPROPRIATION..... 18,167,000  
 7 FOR JUVENILE PROBATION  
 8 SERVICES.  
 9 STATE APPROPRIATION..... 18,945,000  
 10 FOR GRANTS TO THE ARTS.  
 11 STATE APPROPRIATION..... 9,590,000  
 12 FOR LAW ENFORCEMENT  
 13 ACTIVITIES.  
 14 STATE APPROPRIATION..... 3,000,000  
 15 SECTION 203. LIEUTENANT GOVERNOR.  
 16 THE FOLLOWING AMOUNTS ARE  
 17 APPROPRIATED FROM THE GENERAL  
 18 FUND TO THE LIEUTENANT GOVERNOR  
 19 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE  
 20 FOR THE OFFICE OF THE  
 21 LIEUTENANT GOVERNOR.  
 22 STATE APPROPRIATION..... 1,137,000  
 23 FOR THE BOARD OF PARDONS.  
 24 STATE APPROPRIATION..... 906,000  
 25 SECTION 204. ATTORNEY GENERAL.  
 26 THE FOLLOWING AMOUNTS ARE  
 27 APPROPRIATED FROM THE GENERAL  
 28 FUND TO THE ATTORNEY GENERAL FOR  
 29 THE CURRENT FISCAL YEAR: FEDERAL STATE  
 30 FOR GENERAL GOVERNMENT



1 OPERATIONS OF THE OFFICE OF  
2 ATTORNEY GENERAL.

3 STATE APPROPRIATION..... 47,408,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR GENERAL  
7 GOVERNMENT OPERATIONS:

8 (1) "STATE MEDICAID FRAUD  
9 CONTROL UNITS."

10 FEDERAL APPROPRIATION..... 9,375,000

11 (2) "INNOVATIVE PROSECUTION  
12 PROGRAM."

13 FEDERAL APPROPRIATION..... 142,000

14 FOR DRUG LAW ENFORCEMENT.

15 STATE APPROPRIATION..... 49,455,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR DRUG LAW  
19 ENFORCEMENT:

20 (1) "HIGH INTENSITY DRUG  
21 TRAFFICKING AREAS."

22 FEDERAL APPROPRIATION..... 5,308,000

23 FOR A JOINT LOCAL-STATE  
24 FIREARM TASK FORCE IN A CITY OF  
25 THE FIRST CLASS.

26 STATE APPROPRIATION..... 7,115,000

27 FOR WITNESS RELOCATION  
28 PROGRAMS.

29 STATE APPROPRIATION..... 1,215,000

30 FOR CHILD PREDATOR

1 INTERCEPTION UNIT.

2 STATE APPROPRIATION..... 5,755,000

3 FOR TOBACCO LAW ENFORCEMENT.

4 STATE APPROPRIATION..... 1,353,000

5 FOR TRIALS RESULTING FROM

6 INDICTMENTS BY MULTICOUNTY GRAND

7 JURIES.

8 STATE APPROPRIATION..... 200,000

9 FOR SCHOOL SAFETY.

10 STATE APPROPRIATION..... 1,761,000

11 SECTION 205. AUDITOR GENERAL.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED FROM THE GENERAL

14 FUND TO THE AUDITOR GENERAL FOR

15 THE CURRENT FISCAL YEAR:

16 FOR THE DEPARTMENT OF THE

17 AUDITOR GENERAL FOR POSTAUDITING,

18 ANNUALLY, PERIODICALLY OR

19 SPECIALLY, THE AFFAIRS OF ANY

20 DEPARTMENT, BOARD OR COMMISSION

21 WHICH IS SUPPORTED OUT OF THE

22 GENERAL FUND, DISTRICT JUSTICES,

23 OTHER FINING OFFICES, VOLUNTEER

24 FIREMEN'S RELIEF ASSOCIATION

25 FUNDS AND THE OFFICES OF

26 STATEWIDE ELECTED OFFICIALS AND

27 FOR THE PROPER AUDITING OF

28 APPROPRIATIONS FOR OR RELATING TO

29 PUBLIC ASSISTANCE, INCLUDING ANY

30 FEDERAL SUMS SUPPLEMENTING SUCH

FEDERAL STATE

1 APPROPRIATIONS.  
2 STATE APPROPRIATION..... 41,441,000  
3 FOR THE BOARD OF CLAIMS.  
4 STATE APPROPRIATION..... 1,768,000  
5 FOR SPECIAL FINANCIAL AUDITS.  
6 STATE APPROPRIATION..... 500,000  
7 SECTION 206. TREASURY DEPARTMENT.  
8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED FROM THE GENERAL  
10 FUND TO THE TREASURY DEPARTMENT  
11 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE  
12 FOR GENERAL GOVERNMENT  
13 OPERATIONS OF THE TREASURY  
14 DEPARTMENT INCLUDING THE  
15 ADMINISTRATION OF ARTICLE XIII.1  
16 OF THE ACT OF APRIL 9, 1929  
17 (P.L.343, NO.176), KNOWN AS THE  
18 FISCAL CODE.  
19 STATE APPROPRIATION..... 37,206,000  
20 FOR THE BOARD OF FINANCE AND  
21 REVENUE.  
22 STATE APPROPRIATION..... 2,992,000  
23 FOR DIVESTITURE REIMBURSEMENT.  
24 STATE APPROPRIATION..... 300,000  
25 FOR THE PAYMENT OF THE  
26 COMMONWEALTH'S PORTION OF THE  
27 EXPENSES OF VARIOUS COUNCILS,  
28 COMMISSIONS, CONFERENCES, BOARDS,  
29 ASSOCIATIONS, COALITIONS AND  
30 INSTITUTES WHICH ARE MULTISTATE

1 ORGANIZATIONS OF WHICH THE  
2 COMMONWEALTH HAS BEEN A MEMBER  
3 FOR AT LEAST ONE YEAR AND WHICH  
4 MEMBERSHIP ENABLES THE  
5 COMMONWEALTH GOVERNMENT TO  
6 REPRESENT THE CITIZENS OF  
7 PENNSYLVANIA, SUCH ORGANIZATIONS  
8 BEING DESIGNED TO PROMOTE OR  
9 PROTECT THE MEMBER STATES'  
10 INTERESTS, OR WHICH PROMOTE  
11 GOVERNMENTAL FINANCIAL EXCELLENCE  
12 OR ACCOUNTABILITY.

13 STATE APPROPRIATION..... 1,195,000

14 FOR PUBLISHING STATEMENTS OF  
15 THE GENERAL FUND AND OTHER FUNDS  
16 OF THE COMMONWEALTH.

17 STATE APPROPRIATION..... 5,000

18 FOR TRANSFER TO THE ABLE  
19 SAVINGS PROGRAM FUND, FOR  
20 ADMINISTRATION OF THE  
21 PENNSYLVANIA ABLE SAVINGS  
22 PROGRAM.

23 STATE APPROPRIATION..... 900,000

24 FOR INFORMATION TECHNOLOGY  
25 CYBER SECURITY.

26 STATE APPROPRIATION..... 1,000,000

27 FOR PAYMENT OF LAW ENFORCEMENT  
28 AND EMERGENCY RESPONSE PERSONNEL  
29 DEATH BENEFITS.

30 STATE APPROPRIATION..... 3,330,000

1 FOR COMPENSATION OF THE  
2 COMMONWEALTH'S LOAN AND TRANSFER  
3 AGENT FOR SERVICES AND EXPENSES  
4 IN CONNECTION WITH THE  
5 REGISTRATION, TRANSFER AND  
6 PAYMENT OF INTEREST ON BONDS OF  
7 THE COMMONWEALTH AND OTHER  
8 SERVICES REQUIRED TO BE PERFORMED  
9 BY THE LOAN AND TRANSFER AGENT.

10 STATE APPROPRIATION..... 40,000

11 FOR GENERAL OBLIGATION DEBT  
12 SERVICE OR TO PAY ALL ARBITRAGE  
13 REBATES TO THE FEDERAL GOVERNMENT  
14 REQUIRED UNDER SECTION 148 OF THE  
15 INTERNAL REVENUE CODE OF 1986  
16 (PUBLIC LAW 99-514, 26 U.S.C. §  
17 148).

18 STATE APPROPRIATION..... 1,178,496,000

19 SECTION 207. DEPARTMENT OF AGING.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED FROM THE GENERAL

22 FUND TO THE DEPARTMENT OF AGING

23 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR AGING

27 SERVICES:

28 (1) "PROGRAMS FOR THE AGING -  
29 TITLE III - ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 1,781,000

|    |                               |            |
|----|-------------------------------|------------|
| 1  | (2) "PROGRAMS FOR THE AGING - |            |
| 2  | TITLE V - ADMINISTRATION."    |            |
| 3  | FEDERAL APPROPRIATION.....    | 127,000    |
| 4  | (3) "MEDICAL ASSISTANCE -     |            |
| 5  | ADMINISTRATION."              |            |
| 6  | FEDERAL APPROPRIATION.....    | 888,000    |
| 7  | (4) "PROGRAMS FOR THE AGING - |            |
| 8  | TITLE VII - ADMINISTRATION."  |            |
| 9  | FEDERAL APPROPRIATION.....    | 352,000    |
| 10 | (5) "PROGRAMS FOR THE AGING - |            |
| 11 | TITLE III."                   |            |
| 12 | FEDERAL APPROPRIATION.....    | 52,000,000 |
| 13 | (6) "PROGRAMS FOR THE AGING - |            |
| 14 | NUTRITION."                   |            |
| 15 | FEDERAL APPROPRIATION.....    | 10,000,000 |
| 16 | (7) "PROGRAMS FOR THE AGING - |            |
| 17 | TITLE V - EMPLOYMENT."        |            |
| 18 | FEDERAL APPROPRIATION.....    | 8,000,000  |
| 19 | (8) "PROGRAMS FOR THE AGING - |            |
| 20 | TITLE VII - ELDER RIGHTS      |            |
| 21 | PROTECTION."                  |            |
| 22 | FEDERAL APPROPRIATION.....    | 7,800,000  |
| 23 | (9) (RESERVED).               |            |
| 24 | (10) "MEDICAL ASSISTANCE -    |            |
| 25 | SUPPORT."                     |            |
| 26 | FEDERAL APPROPRIATION.....    | 9,000,000  |
| 27 | (11) "MEDICAL ASSISTANCE -    |            |
| 28 | NURSING HOME TRANSITION       |            |
| 29 | ADMINISTRATION."              |            |
| 30 | FEDERAL APPROPRIATION.....    | 700,000    |

1 (12) "PROGRAMS FOR THE AGING  
2 - TITLE III - CAREGIVER SUPPORT."  
3 FEDERAL APPROPRIATION..... 10,000,000  
4 (13) "PRE-ADMISSION  
5 ASSESSMENT."  
6 FEDERAL APPROPRIATION..... 4,000,000  
7 (14) "CHRONIC DISEASE SELF-  
8 MANAGEMENT EDUCATION."  
9 FEDERAL APPROPRIATION..... 271,000  
10 SECTION 208. DEPARTMENT OF AGRICULTURE.  
11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED FROM THE GENERAL  
13 FUND TO THE DEPARTMENT OF  
14 AGRICULTURE FOR THE CURRENT  
15 FISCAL YEAR: FEDERAL STATE  
16 FOR GENERAL GOVERNMENT  
17 OPERATIONS OF THE DEPARTMENT OF  
18 AGRICULTURE.  
19 STATE APPROPRIATION..... 34,952,000  
20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR GENERAL  
23 GOVERNMENT OPERATIONS:  
24 (1) "PENNSYLVANIA PLANT PEST  
25 DETECTION SYSTEM."  
26 FEDERAL APPROPRIATION..... 1,300,000  
27 (2) "POULTRY GRADING  
28 SERVICE."  
29 FEDERAL APPROPRIATION..... 100,000  
30 (3) "MEDICATED FEED MILL

1 INSPECTION."

2 FEDERAL APPROPRIATION..... 200,000

3 (4) "NATIONAL SCHOOL LUNCH

4 ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 1,700,000

6 (5) "EMERGENCY FOOD

7 ASSISTANCE."

8 FEDERAL APPROPRIATION..... 11,500,000

9 IN ADDITION TO THE SPECIFIC

10 AMOUNTS APPROPRIATED IN THIS ACT,

11 ALL OTHER MONEY RECEIVED FROM THE

12 FEDERAL GOVERNMENT FOR EMERGENCY

13 FOOD ASSISTANCE ARE APPROPRIATED

14 TO SUCH PROGRAM.

15 (6) (RESERVED).

16 (7) "PESTICIDE ENFORCEMENT,

17 CERTIFICATION, TRAINING AND

18 CONTROL PROGRAM."

19 FEDERAL APPROPRIATION..... 1,000,000

20 (8) "AGRICULTURAL RISK

21 PROTECTION."

22 FEDERAL APPROPRIATION..... 1,000,000

23 (9) "COMMODITY SUPPLEMENTAL

24 FOOD."

25 FEDERAL APPROPRIATION..... 3,500,000

26 IN ADDITION TO THE SPECIFIC

27 AMOUNTS APPROPRIATED IN THIS ACT,

28 ALL OTHER MONEY RECEIVED FROM THE

29 FEDERAL GOVERNMENT FOR COMMODITY

30 SUPPLEMENTAL FOOD ARE



1 APPROPRIATED TO SUCH PROGRAM.  
2 (10) "ORGANIC COST  
3 DISTRIBUTION."  
4 FEDERAL APPROPRIATION..... 650,000  
5 (11) "ANIMAL DISEASE  
6 CONTROL."  
7 FEDERAL APPROPRIATION..... 4,000,000  
8 (12) "FOOD ESTABLISHMENT  
9 INSPECTIONS."  
10 FEDERAL APPROPRIATION..... 5,000,000  
11 (13) "INTEGRATED PEST  
12 MANAGEMENT."  
13 FEDERAL APPROPRIATION..... 250,000  
14 (14) "JOHNE'S DISEASE HERD  
15 PROJECT."  
16 FEDERAL APPROPRIATION..... 2,000,000  
17 (15) "AVIAN INFLUENZA  
18 SURVEILLANCE."  
19 FEDERAL APPROPRIATION..... 25,000,000  
20 (16) (RESERVED).  
21 (17) (RESERVED).  
22 (18) "SCRAPIE DISEASE  
23 CONTROL."  
24 FEDERAL APPROPRIATION..... 60,000  
25 (19) "FOOT AND MOUTH DISEASE  
26 MONITORING."  
27 FEDERAL APPROPRIATION..... 150,000  
28 (20) (RESERVED).  
29 (21) "INNOVATIVE NUTRIENT AND  
30 SEDIMENT REDUCTION."

|    |                               |            |           |
|----|-------------------------------|------------|-----------|
| 1  | FEDERAL APPROPRIATION.....    | 750,000    |           |
| 2  | (22) "ANIMAL IDENTIFICATION." |            |           |
| 3  | FEDERAL APPROPRIATION.....    | 2,000,000  |           |
| 4  | (23) "SPECIALTY CROPS."       |            |           |
| 5  | FEDERAL APPROPRIATION.....    | 3,500,000  |           |
| 6  | (24) "EMERALD ASH BORER       |            |           |
| 7  | MITIGATION."                  |            |           |
| 8  | FEDERAL APPROPRIATION.....    | 800,000    |           |
| 9  | (25) (RESERVED) .             |            |           |
| 10 | (26) "FARMLAND PROTECTION."   |            |           |
| 11 | FEDERAL APPROPRIATION.....    | 6,000,000  |           |
| 12 | (27) "CROP INSURANCE."        |            |           |
| 13 | FEDERAL APPROPRIATION.....    | 2,000,000  |           |
| 14 | (28) "SPOTTED LANTERNFLY."    |            |           |
| 15 | FEDERAL APPROPRIATION.....    | 12,000,000 |           |
| 16 | (29) "ANIMAL FEED REGULATORY  |            |           |
| 17 | PROGRAM."                     |            |           |
| 18 | FEDERAL APPROPRIATION.....    | 2,000,000  |           |
| 19 | (30) "CONSERVATION            |            |           |
| 20 | PARTNERSHIP FARMLAND          |            |           |
| 21 | PRESERVATION."                |            |           |
| 22 | FEDERAL APPROPRIATION.....    | 6,500,000  |           |
| 23 | FOR AGRICULTURAL PREPAREDNESS |            |           |
| 24 | AND RESPONSE.                 |            |           |
| 25 | STATE APPROPRIATION.....      |            | 3,000,000 |
| 26 | FOR AGRICULTURAL EXCELLENCE   |            |           |
| 27 | PROGRAMS.                     |            |           |
| 28 | STATE APPROPRIATION.....      |            | 2,800,000 |
| 29 | FOR AGRICULTURAL BUSINESS AND |            |           |
| 30 | WORKFORCE INVESTMENT.         |            |           |

1 STATE APPROPRIATION..... 4,500,000  
 2 FOR FARMERS MARKET FOOD  
 3 COUPONS.  
 4 STATE APPROPRIATION..... 2,079,000  
 5 THE FOLLOWING FEDERAL AMOUNTS  
 6 ARE APPROPRIATED TO SUPPLEMENT  
 7 THE SUM APPROPRIATED FOR FARMERS  
 8 MARKET FOOD COUPONS:  
 9 (1) "FARMERS MARKET FOOD  
 10 COUPONS."  
 11 FEDERAL APPROPRIATION..... 3,500,000  
 12 (2) "SENIOR FARMERS MARKET  
 13 NUTRITION."  
 14 FEDERAL APPROPRIATION..... 2,200,000  
 15 IN ADDITION TO THE SPECIFIC  
 16 AMOUNTS APPROPRIATED IN THIS ACT,  
 17 ALL OTHER MONEY RECEIVED FROM THE  
 18 FEDERAL GOVERNMENT FOR FARMERS  
 19 MARKET FOOD COUPONS AND SENIOR  
 20 FARMERS MARKET NUTRITION ARE  
 21 APPROPRIATED TO SUCH PROGRAM.  
 22 FOR AGRICULTURAL RESEARCH.  
 23 STATE APPROPRIATION..... 2,187,000  
 24 FOR AGRICULTURAL PROMOTION,  
 25 EDUCATION AND EXPORTS.  
 26 STATE APPROPRIATION..... 553,000  
 27 FOR HARDWOODS RESEARCH AND  
 28 PROMOTION.  
 29 STATE APPROPRIATION..... 474,000  
 30 FOR LIVESTOCK AND CONSUMER

1 HEALTH PROTECTION.  
2 STATE APPROPRIATION..... 1,000,000  
3 FOR ANIMAL HEALTH AND  
4 DIAGNOSTIC COMMISSION.  
5 STATE APPROPRIATION..... 2,000,000  
6 FOR DEVELOPMENT AND OPERATION  
7 OF AN OPEN LIVESTOCK SHOW,  
8 INCLUDING CATTLE, SWINE, SHEEP  
9 AND HORSES.  
10 STATE APPROPRIATION..... 215,000  
11 FOR PLANNING AND STAGING OF AN  
12 OPEN DAIRY SHOW.  
13 STATE APPROPRIATION..... 215,000  
14 FOR YOUTH SHOWS.  
15 STATE APPROPRIATION..... 169,000  
16 FOR GRANTS TO COUNTIES FOR THE  
17 PURCHASE OF FOOD TO BE PROVIDED  
18 TO NEEDY PERSONS IN THIS  
19 COMMONWEALTH. THIS AMOUNT  
20 INCLUDES UP TO \$2,500,000 FOR THE  
21 PENNSYLVANIA AGRICULTURAL SURPLUS  
22 SYSTEM PROGRAM, UP TO \$1,000,000  
23 FOR THE EMERGENCY FOOD ASSISTANCE  
24 DEVELOPMENT PROGRAM AND UP TO  
25 \$500,000 FOR THE COST OF  
26 DISTRIBUTING TEFAP COMMODITIES TO  
27 COUNTIES.  
28 STATE APPROPRIATION..... 22,688,000  
29 THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED FOR PRODUCT

1 PROMOTION AND MARKETING:  
 2 (1) "MARKET IMPROVEMENT."  
 3 FEDERAL APPROPRIATION..... 250,000  
 4 FOR FOOD MARKETING AND  
 5 RESEARCH.  
 6 STATE APPROPRIATION..... 494,000  
 7 FOR TRANSFER FROM THE GENERAL  
 8 FUND TO THE NUTRIENT MANAGEMENT  
 9 FUND.  
 10 STATE APPROPRIATION..... 6,200,000  
 11 FOR TRANSFER FROM THE GENERAL  
 12 FUND TO THE CONSERVATION DISTRICT  
 13 FUND.  
 14 STATE APPROPRIATION..... 869,000  
 15 FOR TRANSFER FROM THE GENERAL  
 16 FUND TO THE AGRICULTURAL COLLEGE  
 17 LAND SCRIP FUND RESTRICTED  
 18 ACCOUNT.  
 19 STATE APPROPRIATION..... 54,960,000  
 20 FOR TRANSFER FROM THE GENERAL  
 21 FUND TO THE PENNSYLVANIA  
 22 PREFERRED TRADEMARK LICENSING  
 23 FUND.  
 24 STATE APPROPRIATION..... 3,205,000  
 25 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
 26 THE FOLLOWING AMOUNTS ARE  
 27 APPROPRIATED FROM THE GENERAL  
 28 FUND TO THE DEPARTMENT OF  
 29 COMMUNITY AND ECONOMIC  
 30 DEVELOPMENT FOR THE CURRENT

| 1 FISCAL YEAR:                      | FEDERAL   | STATE      |
|-------------------------------------|-----------|------------|
| 2 FOR GENERAL GOVERNMENT            |           |            |
| 3 OPERATIONS OF THE DEPARTMENT OF   |           |            |
| 4 COMMUNITY AND ECONOMIC            |           |            |
| 5 DEVELOPMENT.                      |           |            |
| 6 STATE APPROPRIATION.....          |           | 21,032,000 |
| 7 THE FOLLOWING FEDERAL AMOUNTS     |           |            |
| 8 ARE APPROPRIATED TO SUPPLEMENT    |           |            |
| 9 THE SUM APPROPRIATED FOR GENERAL  |           |            |
| 10 GOVERNMENT OPERATIONS:           |           |            |
| 11 (1) "ARC - STATE TECHNICAL       |           |            |
| 12 ASSISTANCE."                     |           |            |
| 13 FEDERAL APPROPRIATION.....       | 1,000,000 |            |
| 14 (2) "DOE WEATHERIZATION -        |           |            |
| 15 ADMINISTRATION."                 |           |            |
| 16 FEDERAL APPROPRIATION.....       | 6,000,000 |            |
| 17 (3) (RESERVED).                  |           |            |
| 18 (4) "SCDBG - ADMINISTRATION."    |           |            |
| 19 FEDERAL APPROPRIATION.....       | 4,000,000 |            |
| 20 (4.1) "SCDBG - NEIGHBORHOOD      |           |            |
| 21 STABILIZATION - ADMINISTRATION." |           |            |
| 22 FEDERAL APPROPRIATION.....       | 800,000   |            |
| 23 (4.2) "SCDBG - DISASTER          |           |            |
| 24 RECOVERY ADMINISTRATION."        |           |            |
| 25 FEDERAL APPROPRIATION.....       | 1,500,000 |            |
| 26 (5) "CSBG - ADMINISTRATION."     |           |            |
| 27 FEDERAL APPROPRIATION.....       | 1,607,000 |            |
| 28 (6) "LIHEABG -                   |           |            |
| 29 ADMINISTRATION."                 |           |            |
| 30 FEDERAL APPROPRIATION.....       | 1,500,000 |            |

|    |                              |            |           |
|----|------------------------------|------------|-----------|
| 1  | (7) "ECONOMIC ADJUSTMENT     |            |           |
| 2  | ASSISTANCE."                 |            |           |
| 3  | FEDERAL APPROPRIATION.....   | 5,000,000  |           |
| 4  | (8) "SCDBG - HUD SPECIAL     |            |           |
| 5  | PROJECTS."                   |            |           |
| 6  | FEDERAL APPROPRIATION.....   | 2,000,000  |           |
| 7  | (9) "COC PLANNING GRANT."    |            |           |
| 8  | FEDERAL APPROPRIATION.....   | 2,000,000  |           |
| 9  | (10) "EMG SOLUTIONS          |            |           |
| 10 | ADMINISTRATION."             |            |           |
| 11 | FEDERAL APPROPRIATION.....   | 1,000,000  |           |
| 12 | (11) "FEDERAL GRANT          |            |           |
| 13 | INITIATIVES."                |            |           |
| 14 | FEDERAL APPROPRIATION.....   | 10,000,000 |           |
| 15 | (12) "ARC AREA DEVELOPMENT." |            |           |
| 16 | FEDERAL APPROPRIATION.....   | 6,000,000  |           |
| 17 | (13) "RECOVERY HOUSING       |            |           |
| 18 | ADMINISTRATION."             |            |           |
| 19 | FEDERAL APPROPRIATION.....   | 1,000,000  |           |
| 20 | (14) "BROADBAND              |            |           |
| 21 | INFRASTRUCTURE PROGRAM."     |            |           |
| 22 | FEDERAL APPROPRIATION.....   | 20,000,000 |           |
| 23 | FOR THE CENTER FOR LOCAL     |            |           |
| 24 | GOVERNMENT SERVICES.         |            |           |
| 25 | STATE APPROPRIATION.....     |            | 4,217,000 |
| 26 | FOR THE OFFICE OF OPEN       |            |           |
| 27 | RECORDS.                     |            |           |
| 28 | STATE APPROPRIATION.....     |            | 3,299,000 |
| 29 | FOR THE OFFICE OF            |            |           |
| 30 | INTERNATIONAL BUSINESS       |            |           |

1 DEVELOPMENT.

2 STATE APPROPRIATION..... 5,830,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR THE

6 OFFICE OF INTERNATIONAL BUSINESS

7 DEVELOPMENT:

8 (1) "SBA STATE TRADE AND

9 EXPORT PROMOTION (STEP)."

10 FEDERAL APPROPRIATION..... 1,500,000

11 FOR THE PURPOSE OF MARKETING

12 TO ATTRACT TOURISTS TO THIS

13 COMMONWEALTH.

14 STATE APPROPRIATION..... 30,151,000

15 FOR THE PURPOSE OF MARKETING

16 TO ATTRACT BUSINESS TO THIS

17 COMMONWEALTH.

18 STATE APPROPRIATION..... 2,016,000

19 FOR THE PREVENTION OF MILITARY

20 BASE REALIGNMENT AND CLOSURE.

21 STATE APPROPRIATION..... 556,000

22 FOR TRANSFER FROM THE GENERAL

23 FUND TO THE MUNICIPALITIES

24 FINANCIAL RECOVERY REVOLVING AID

25 FUND.

26 STATE APPROPRIATION..... 4,500,000

27 FOR TRANSFER FROM THE GENERAL

28 FUND TO THE BEN FRANKLIN

29 TECHNOLOGY DEVELOPMENT AUTHORITY

30 FUND. NOT LESS THAN 80% OF THIS



1 AMOUNT SHALL BE PROVIDED TO THE  
 2 BEN FRANKLIN TECHNOLOGY PARTNERS.  
 3 STATE APPROPRIATION..... 14,500,000  
 4 FOR PENNSYLVANIA FIRST.  
 5 STATE APPROPRIATION..... 20,000,000  
 6 FOR MUNICIPAL ASSISTANCE  
 7 PROGRAM.  
 8 STATE APPROPRIATION..... 546,000

9 THE FOLLOWING FEDERAL AMOUNTS  
 10 ARE APPROPRIATED FOR FLOODPLAIN  
 11 MANAGEMENT:

12 (1) "FEMA - TECHNICAL  
 13 ASSISTANCE."  
 14 FEDERAL APPROPRIATION..... 450,000  
 15 FOR THE KEYSTONE COMMUNITIES  
 16 PROGRAM.

17 STATE APPROPRIATION..... 29,700,000  
 18 THE FOLLOWING FEDERAL AMOUNTS  
 19 ARE APPROPRIATED TO SUPPLEMENT  
 20 THE SUM APPROPRIATED FOR KEYSTONE  
 21 COMMUNITIES:

22 (1) "DOE WEATHERIZATION."  
 23 FEDERAL APPROPRIATION..... 26,000,000

24 (2) "LIHEABG - WEATHERIZATION  
 25 PROGRAM." IN ADDITION TO THE  
 26 SPECIFIC AMOUNTS APPROPRIATED IN  
 27 THIS ACT, ALL OTHER MONEY  
 28 RECEIVED FROM THE FEDERAL  
 29 GOVERNMENT FOR THE WEATHERIZATION  
 30 PORTION OF THE LIHEAP PROGRAM,

1 EITHER THROUGH AN INCREASE IN THE  
 2 REGULAR PROGRAM OR PURSUANT TO A  
 3 PRESIDENTIAL RELEASE OF  
 4 CONTINGENCY FUNDS, ARE  
 5 APPROPRIATED TO THIS PROGRAM.

6 FEDERAL APPROPRIATION..... 48,000,000

7 (3) "SCDBG - DISASTER  
 8 RECOVERY GRANT."

9 FEDERAL APPROPRIATION..... 56,000,000

10 (4) "SCDBG - NEIGHBORHOOD  
 11 STABILIZATION PROGRAM."

12 FEDERAL APPROPRIATION..... 5,000,000

13 (5) "EMG SOLUTIONS PROGRAM."

14 FEDERAL APPROPRIATION..... 12,000,000

15 (6) "CSBG - PROGRAM."

16 FEDERAL APPROPRIATION..... 50,000,000

17 (7) "EDA POWER GRANT."

18 FEDERAL APPROPRIATION..... 3,000,000

19 (8) "SCDBG PROGRAM."

20 FEDERAL APPROPRIATION..... 6,000,000

21 (9) "ARC CONSTRUCTION - RSBA  
 22 PROGRAM."

23 FEDERAL APPROPRIATION..... 20,000,000

24 (10) "RECOVERY HOUSING  
 25 PROGRAM."

26 FEDERAL APPROPRIATION..... 5,000,000

27 FOR PARTNERSHIPS FOR REGIONAL  
 28 ECONOMIC PERFORMANCE.

29 STATE APPROPRIATION..... 9,880,000

30 FOR MANUFACTURING PA.

|    |                               |            |
|----|-------------------------------|------------|
| 1  | STATE APPROPRIATION.....      | 12,000,000 |
| 2  | FOR STRATEGIC MANAGEMENT      |            |
| 3  | PLANNING PROGRAM.             |            |
| 4  | STATE APPROPRIATION.....      | 2,367,000  |
| 5  | FOR TOURISM PROMOTION RELATED |            |
| 6  | TO ACCREDITED ZOOS.           |            |
| 7  | STATE APPROPRIATION.....      | 800,000    |
| 8  | FOR THE PENNSYLVANIA          |            |
| 9  | INFRASTRUCTURE TECHNOLOGY     |            |
| 10 | ASSISTANCE PROGRAM.           |            |
| 11 | STATE APPROPRIATION.....      | 2,000,000  |
| 12 | FOR SUPER COMPUTER CENTER     |            |
| 13 | PROJECTS.                     |            |
| 14 | STATE APPROPRIATION.....      | 500,000    |
| 15 | FOR POWDERED METALS.          |            |
| 16 | STATE APPROPRIATION.....      | 100,000    |
| 17 | FOR A RURAL LEADERSHIP        |            |
| 18 | TRAINING PROGRAM.             |            |
| 19 | STATE APPROPRIATION.....      | 100,000    |
| 20 | FOR INTERGOVERNMENTAL         |            |
| 21 | COOPERATION AUTHORITY - THIRD |            |
| 22 | CLASS CITIES.                 |            |
| 23 | STATE APPROPRIATION.....      | 100,000    |
| 24 | FOR GRANTS TO ISSUING         |            |
| 25 | AUTHORITIES UNDER THE         |            |
| 26 | INFRASTRUCTURE AND FACILITIES |            |
| 27 | IMPROVEMENT PROGRAM.          |            |
| 28 | STATE APPROPRIATION.....      | 10,000,000 |
| 29 | FOR FOOD ACCESS INITIATIVE.   |            |
| 30 | STATE APPROPRIATION.....      | 1,000,000  |

1 FOR LOCAL MUNICIPAL RELIEF.  
 2 STATE APPROPRIATION..... 18,775,000  
 3 SECTION 210. (RESERVED).  
 4 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.  
 5 THE FOLLOWING AMOUNTS ARE  
 6 APPROPRIATED FROM THE GENERAL  
 7 FUND TO THE DEPARTMENT OF  
 8 CONSERVATION AND NATURAL  
 9 RESOURCES FOR THE CURRENT FISCAL  
 10 YEAR: FEDERAL STATE  
 11 FOR GENERAL GOVERNMENT  
 12 OPERATIONS OF THE DEPARTMENT OF  
 13 CONSERVATION AND NATURAL  
 14 RESOURCES.  
 15 STATE APPROPRIATION..... 28,350,000  
 16 THE FOLLOWING FEDERAL AMOUNTS  
 17 ARE APPROPRIATED TO SUPPLEMENT  
 18 THE SUM APPROPRIATED FOR GENERAL  
 19 GOVERNMENT OPERATIONS:  
 20 (1) "TOPOGRAPHIC AND GEOLOGIC  
 21 SURVEY GRANTS."  
 22 FEDERAL APPROPRIATION..... 1,000,000  
 23 (2) "UNITED STATES ENDOWMENT  
 24 - HEALTHY WATERSHED."  
 25 FEDERAL APPROPRIATION..... 200,000  
 26 (3) "BUILDING RESILIENT  
 27 INFRASTRUCTURE AND COMMUNITIES."  
 28 FEDERAL APPROPRIATION..... 10,000,000  
 29 (4) "LAND AND WATER  
 30 CONSERVATION FUND." IN ADDITION

1 TO THE AMOUNT UNDER THIS  
2 PARAGRAPH, ANY CONTINGENCY FUNDS  
3 MADE AVAILABLE TO THE  
4 COMMONWEALTH UNDER THE FEDERAL  
5 LAND AND WATER CONSERVATION FUND  
6 ACT ARE APPROPRIATED.

7 FEDERAL APPROPRIATION..... 14,000,000

8 (5) (RESERVED).

9 (6) "HIGHLANDS CONSERVATION  
10 PROGRAM."

11 FEDERAL APPROPRIATION..... 7,500,000

12 (7) "CHESAPEAKE BAY GATEWAY  
13 NETWORK."

14 FEDERAL APPROPRIATION..... 600,000

15 FOR STATE PARKS OPERATIONS.

16 STATE APPROPRIATION..... 54,326,000

17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR STATE  
20 PARKS:

21 (1) "PORT SECURITY GRANT  
22 PROGRAM."

23 FEDERAL APPROPRIATION..... 1,200,000

24 (2) "MENTAL HEALTH TRAINING."

25 FEDERAL APPROPRIATION..... 150,000

26 FOR STATE FORESTS OPERATIONS  
27 AND FOREST PEST MANAGEMENT.

28 STATE APPROPRIATION..... 43,187,000

29 THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED TO SUPPLEMENT

|    |                                |           |
|----|--------------------------------|-----------|
| 1  | THE SUM APPROPRIATED FOR STATE |           |
| 2  | FORESTS:                       |           |
| 3  | (1) "FOREST FIRE PROTECTION    |           |
| 4  | AND CONTROL."                  |           |
| 5  | FEDERAL APPROPRIATION.....     | 2,750,000 |
| 6  | (2) "FORESTRY INCENTIVES AND   |           |
| 7  | AGRICULTURAL CONSERVATION."    |           |
| 8  | FEDERAL APPROPRIATION.....     | 50,000    |
| 9  | (3) "FOREST MANAGEMENT AND     |           |
| 10 | PROCESSING."                   |           |
| 11 | FEDERAL APPROPRIATION.....     | 4,000,000 |
| 12 | (4) "AID TO VOLUNTEER FIRE     |           |
| 13 | COMPANIES."                    |           |
| 14 | FEDERAL APPROPRIATION.....     | 1,500,000 |
| 15 | (5) "WETLAND PROTECTION        |           |
| 16 | FUND."                         |           |
| 17 | FEDERAL APPROPRIATION.....     | 400,000   |
| 18 | (6) "FOREST INSECT AND         |           |
| 19 | DISEASE CONTROL."              |           |
| 20 | FEDERAL APPROPRIATION.....     | 3,000,000 |
| 21 | (7) "NATURAL RESOURCE          |           |
| 22 | CONSERVATION SERVICE."         |           |
| 23 | FEDERAL APPROPRIATION.....     | 200,000   |
| 24 | (8) "NATIONAL FISH AND         |           |
| 25 | WILDLIFE FOUNDATION."          |           |
| 26 | FEDERAL APPROPRIATION.....     | 1,000,000 |
| 27 | (9) "EPA CHESAPEAKE BAY        |           |
| 28 | GRANT."                        |           |
| 29 | FEDERAL APPROPRIATION.....     | 1,500,000 |
| 30 | (10) "USDA GOOD NEIGHBOR       |           |

|    |                                   |         |           |
|----|-----------------------------------|---------|-----------|
| 1  | AGREEMENT."                       |         |           |
| 2  | FEDERAL APPROPRIATION.....        | 500,000 |           |
| 3  | (11) "COOPERATIVE ENDANGERED      |         |           |
| 4  | SPECIES."                         |         |           |
| 5  | FEDERAL APPROPRIATION.....        | 40,000  |           |
| 6  | (12) "AGRICULTURE AND FOOD        |         |           |
| 7  | RESEARCH."                        |         |           |
| 8  | FEDERAL APPROPRIATION.....        | 100,000 |           |
| 9  | FOR HERITAGE AND OTHER PARKS.     |         |           |
| 10 | STATE APPROPRIATION.....          |         | 3,852,000 |
| 11 | FOR PARKS AND FORESTS             |         |           |
| 12 | INFRASTRUCTURE PROJECTS.          |         |           |
| 13 | STATE APPROPRIATION.....          |         | 900,000   |
| 14 | FOR PAYMENT OF ANNUAL FIXED       |         |           |
| 15 | CHARGES IN LIEU OF TAXES TO       |         |           |
| 16 | COUNTIES AND TOWNSHIPS ON LAND    |         |           |
| 17 | ACQUIRED FOR WATER CONSERVATION   |         |           |
| 18 | AND FLOOD CONTROL.                |         |           |
| 19 | STATE APPROPRIATION.....          |         | 70,000    |
| 20 | FOR PAYMENT OF ANNUAL FIXED       |         |           |
| 21 | CHARGES IN LIEU OF TAXES TO       |         |           |
| 22 | POLITICAL SUBDIVISIONS FOR SCHOOL |         |           |
| 23 | DISTRICTS ON LANDS ACQUIRED BY    |         |           |
| 24 | THE COMMONWEALTH FOR PROJECT 70.  |         |           |
| 25 | STATE APPROPRIATION.....          |         | 88,000    |
| 26 | FOR PAYMENT OF ANNUAL FIXED       |         |           |
| 27 | CHARGES IN LIEU OF TAXES TO       |         |           |
| 28 | COUNTIES, SCHOOL DISTRICTS AND    |         |           |
| 29 | TOWNSHIPS ON FOREST LANDS.        |         |           |
| 30 | STATE APPROPRIATION.....          |         | 7,851,000 |

1 FOR PAYMENT OF ANNUAL FIXED  
2 CHARGES IN LIEU OF TAXES TO  
3 COUNTIES, SCHOOL DISTRICTS AND  
4 LOCAL MUNICIPALITIES ON STATE  
5 PARK LANDS.

6 STATE APPROPRIATION..... 430,000

7 SECTION 212. DEPARTMENT OF CRIMINAL JUSTICE.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED FROM THE GENERAL

10 FUND TO THE DEPARTMENT OF

11 CRIMINAL JUSTICE FOR THE CURRENT

12 FISCAL YEAR:

FEDERAL

STATE

13 FOR GENERAL GOVERNMENT

14 OPERATIONS OF THE DEPARTMENT OF

15 CRIMINAL JUSTICE.

16 STATE APPROPRIATION..... 42,268,000

17 FOR MEDICAL CARE.

18 STATE APPROPRIATION..... 331,486,000

19 FOR CORRECTIONAL EDUCATION AND

20 TRAINING.

21 STATE APPROPRIATION..... 42,597,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR

25 CORRECTIONAL EDUCATION AND

26 TRAINING:

27 (1) "CORRECTIONAL EDUCATION."

28 FEDERAL APPROPRIATION..... 850,000

29 FOR THE STATE CORRECTIONAL

30 INSTITUTIONS.



|    |                                   |               |
|----|-----------------------------------|---------------|
| 1  | STATE APPROPRIATION.....          | 2,083,044,000 |
| 2  | THE FOLLOWING FEDERAL AMOUNTS     |               |
| 3  | ARE APPROPRIATED TO SUPPLEMENT    |               |
| 4  | THE SUM APPROPRIATED FOR THE      |               |
| 5  | STATE CORRECTIONAL INSTITUTIONS:  |               |
| 6  | (1) "REIMBURSEMENT FOR            |               |
| 7  | INCARCERATED ALIENS."             |               |
| 8  | FEDERAL APPROPRIATION.....        | 5,000,000     |
| 9  | (2) "CRIMINAL JUSTICE AND         |               |
| 10 | MENTAL HEALTH COLLABORATION."     |               |
| 11 | FEDERAL APPROPRIATION.....        | 33,000        |
| 12 | (3) "NALOXONE REENTRY             |               |
| 13 | TRACKING PROGRAM."                |               |
| 14 | FEDERAL APPROPRIATION.....        | 915,000       |
| 15 | (4) "SECOND CHANCE ACT."          |               |
| 16 | FEDERAL APPROPRIATION.....        | 681,000       |
| 17 | (5) "ADULT REENTRY EDUCATION,     |               |
| 18 | EMPLOYMENT AND TREATMENT."        |               |
| 19 | FEDERAL APPROPRIATION.....        | 900,000       |
| 20 | (6) "PAY FOR SUCCESS."            |               |
| 21 | FEDERAL APPROPRIATION.....        | 1,100,000     |
| 22 | (7) "INNOVATIONS REENTRY          |               |
| 23 | INITIATIVE."                      |               |
| 24 | FEDERAL APPROPRIATION.....        | 1,000,000     |
| 25 | (8) "SMART PROBATION."            |               |
| 26 | FEDERAL APPROPRIATION.....        | 715,000       |
| 27 | (9) "PREA PROGRAM: STRATEGIC      |               |
| 28 | SUPPORT FOR PREA IMPLEMENTATION." |               |
| 29 | FEDERAL APPROPRIATION.....        | 250,000       |
| 30 | FOR STATE FIELD SUPERVISION.      |               |

1 STATE APPROPRIATION..... 146,356,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR THE  
5 STATE FIELD SUPERVISION:

6 (1) "SWIFT, CERTAIN AND  
7 FAIR."  
8 FEDERAL APPROPRIATION..... 384,000

9 (2) "SMART SUPERVISION."  
10 FEDERAL APPROPRIATION..... 225,000  
11 FOR PENNSYLVANIA PAROLE BOARD.

12 STATE APPROPRIATION..... 12,121,000  
13 FOR THE STATE SEXUAL OFFENDERS  
14 ASSESSMENT BOARD.

15 STATE APPROPRIATION..... 6,582,000  
16 SECTION 213. (RESERVED).  
17 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED FROM THE GENERAL  
20 FUND TO THE DEPARTMENT OF DRUG  
21 AND ALCOHOL PROGRAMS FOR THE

22 CURRENT FISCAL YEAR: FEDERAL STATE  
23 FOR GENERAL GOVERNMENT  
24 OPERATIONS OF THE DEPARTMENT OF  
25 DRUG AND ALCOHOL PROGRAMS.

26 STATE APPROPRIATION..... 2,997,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR GENERAL  
30 GOVERNMENT OPERATIONS:

1 (1) "SABG - ADMINISTRATION  
2 AND OPERATION."  
3 FEDERAL APPROPRIATION..... 8,785,000  
4 (2) "SUBSTANCE ABUSE SPECIAL  
5 PROJECTS - ADMINISTRATION AND  
6 OPERATION."  
7 FEDERAL APPROPRIATION..... 4,617,000  
8 (3) "STATE OPIOID RESPONSE  
9 ADMINISTRATION."  
10 FEDERAL APPROPRIATION..... 6,058,000  
11 FOR ASSISTANCE TO DRUG AND  
12 ALCOHOL PROGRAMS.  
13 STATE APPROPRIATION..... 44,732,000

14 THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED TO SUPPLEMENT  
16 THE SUM APPROPRIATED FOR  
17 ASSISTANCE TO DRUG AND ALCOHOL  
18 PROGRAMS:

19 (1) "SABG - DRUG AND ALCOHOL  
20 SERVICES."  
21 FEDERAL APPROPRIATION..... 79,870,000  
22 (2) "SUBSTANCE ABUSE SPECIAL  
23 PROJECTS GRANTS."  
24 FEDERAL APPROPRIATION..... 25,413,000  
25 (3) "STATE OPIOID RESPONSE."  
26 FEDERAL APPROPRIATION..... 178,261,000

27 SECTION 215. DEPARTMENT OF EDUCATION.  
28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED FROM THE GENERAL  
30 FUND TO THE DEPARTMENT OF

1 EDUCATION FOR THE CURRENT FISCAL  
 2 YEAR: FEDERAL STATE  
 3 FOR GENERAL GOVERNMENT  
 4 OPERATIONS OF THE DEPARTMENT OF  
 5 EDUCATION.  
 6 STATE APPROPRIATION..... 29,981,000  
 7 THE FOLLOWING FEDERAL AMOUNTS  
 8 ARE APPROPRIATED TO SUPPLEMENT  
 9 THE SUM APPROPRIATED FOR GENERAL  
 10 GOVERNMENT OPERATIONS:  
 11 (1) "ADULT BASIC EDUCATION -  
 12 ADMINISTRATION."  
 13 FEDERAL APPROPRIATION..... 2,000,000  
 14 (2) "EDUCATION OF EXCEPTIONAL  
 15 CHILDREN - ADMINISTRATION."  
 16 FEDERAL APPROPRIATION..... 13,000,000  
 17 (3) "SPECIAL EDUCATION -  
 18 STATE PERSONNEL DEVELOPMENT."  
 19 FEDERAL APPROPRIATION..... 2,500,000  
 20 (4) "ESEA - TITLE I -  
 21 ADMINISTRATION."  
 22 FEDERAL APPROPRIATION..... 12,333,000  
 23 (5) "STATE APPROVING AGENCY  
 24 (VA)."  
 25 FEDERAL APPROPRIATION..... 1,800,000  
 26 (6) "FOOD AND NUTRITION  
 27 SERVICE."  
 28 FEDERAL APPROPRIATION..... 21,000,000  
 29 (7) "MIGRANT EDUCATION -  
 30 ADMINISTRATION."

|    |                               |           |
|----|-------------------------------|-----------|
| 1  | FEDERAL APPROPRIATION.....    | 700,000   |
| 2  | (8) "VOCATIONAL EDUCATION -   |           |
| 3  | ADMINISTRATION."              |           |
| 4  | FEDERAL APPROPRIATION.....    | 3,910,000 |
| 5  | (9) "TITLE II - IMPROVING     |           |
| 6  | TEACHER QUALITY -             |           |
| 7  | ADMINISTRATION/STATE."        |           |
| 8  | FEDERAL APPROPRIATION.....    | 7,400,000 |
| 9  | (10) (RESERVED) .             |           |
| 10 | (11) "HOMELESS ASSISTANCE."   |           |
| 11 | FEDERAL APPROPRIATION.....    | 4,870,000 |
| 12 | (12) "PRESCHOOL GRANTS."      |           |
| 13 | FEDERAL APPROPRIATION.....    | 960,000   |
| 14 | (13) "SCHOOL HEALTH EDUCATION |           |
| 15 | PROGRAMS."                    |           |
| 16 | FEDERAL APPROPRIATION.....    | 100,000   |
| 17 | (14) (RESERVED) .             |           |
| 18 | (15) (RESERVED) .             |           |
| 19 | (16) (RESERVED) .             |           |
| 20 | (17) (RESERVED) .             |           |
| 21 | (18) (RESERVED) .             |           |
| 22 | (19) "MEDICAL ASSISTANCE -    |           |
| 23 | NURSES AIDE TRAINING."        |           |
| 24 | FEDERAL APPROPRIATION.....    | 670,000   |
| 25 | (20) "STATE AND COMMUNITY     |           |
| 26 | HIGHWAY SAFETY."              |           |
| 27 | FEDERAL APPROPRIATION.....    | 1,500,000 |
| 28 | (21) (RESERVED) .             |           |
| 29 | (22) "TITLE IV - 21ST CENTURY |           |
| 30 | COMMUNITY LEARNING CENTERS -  |           |

|    |                                |            |
|----|--------------------------------|------------|
| 1  | ADMINISTRATION."               |            |
| 2  | FEDERAL APPROPRIATION.....     | 4,000,000  |
| 3  | (23) "NATIONAL ASSESSMENT OF   |            |
| 4  | EDUCATIONAL PROGRESS (NAEP)."  |            |
| 5  | FEDERAL APPROPRIATION.....     | 165,000    |
| 6  | (24) "MIGRANT EDUCATION        |            |
| 7  | COORDINATION PROGRAM."         |            |
| 8  | FEDERAL APPROPRIATION.....     | 130,000    |
| 9  | (25) (RESERVED).               |            |
| 10 | (26) (RESERVED).               |            |
| 11 | (27) "SCHOOL IMPROVEMENT       |            |
| 12 | GRANTS."                       |            |
| 13 | FEDERAL APPROPRIATION.....     | 12,000,000 |
| 14 | (28) "STUDENT SUPPORT AND      |            |
| 15 | ACADEMIC ENRICHMENT -          |            |
| 16 | ADMINISTRATION."               |            |
| 17 | FEDERAL APPROPRIATION.....     | 2,200,000  |
| 18 | (29) "TROOPS TO TEACHERS."     |            |
| 19 | FEDERAL APPROPRIATION.....     | 400,000    |
| 20 | (30) "PENNSYLVANIA PROJECT     |            |
| 21 | AWARE."                        |            |
| 22 | FEDERAL APPROPRIATION.....     | 1,800,000  |
| 23 | (31) (RESERVED).               |            |
| 24 | (32) "EMERGENCY IMPACT AID     |            |
| 25 | PROGRAM."                      |            |
| 26 | FEDERAL APPROPRIATION.....     | 2,000,000  |
| 27 | (33) (RESERVED).               |            |
| 28 | FOR THE DRUG AND ALCOHOL       |            |
| 29 | RECOVERY HIGH SCHOOL PILOT     |            |
| 30 | PROGRAM STATE SHARE OF TUITION |            |

1 PAYMENTS.

2 STATE APPROPRIATION..... 250,000

3 FOR INFORMATION AND TECHNOLOGY

4 IMPROVEMENT.

5 STATE APPROPRIATION..... 3,740,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR

9 INFORMATION AND TECHNOLOGY

10 IMPROVEMENT:

11 (1) "STATEWIDE LONGITUDINAL

12 DATA SYSTEMS."

13 FEDERAL APPROPRIATION..... 5,110,000

14 FOR PA ASSESSMENT.

15 STATE APPROPRIATION..... 45,265,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR PA

19 ASSESSMENT:

20 (1) "TITLE VI - PART A STATE

21 ASSESSMENT."

22 FEDERAL APPROPRIATION..... 15,000,000

23 FOR THE STATE LIBRARY,

24 PROVIDING REFERENCE SERVICES AND

25 ADMINISTERING AID TO PUBLIC

26 LIBRARIES.

27 STATE APPROPRIATION..... 2,238,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR THE

1 STATE LIBRARY:

2 (1) "LSTA - LIBRARY

3 DEVELOPMENT."

4 FEDERAL APPROPRIATION..... 8,500,000

5 FOR PROGRAMS OF EDUCATION AND

6 TRAINING AT YOUTH DEVELOPMENT

7 CENTERS AND THE MONITORING OF

8 PROGRAMS OF EDUCATION AND

9 TRAINING PROVIDED TO INCARCERATED

10 JUVENILES.

11 STATE APPROPRIATION..... 8,283,000

12 FOR PAYMENT OF BASIC EDUCATION

13 FUNDING TO SCHOOL DISTRICTS.

14 STATE APPROPRIATION..... 7,066,773,000

15 FOR THE READY TO LEARN BLOCK

16 GRANT.

17 STATE APPROPRIATION..... 288,000,000

18 FOR THE PRE-K COUNTS PROGRAM.

19 STATE APPROPRIATION..... 242,284,000

20 FOR HEAD START SUPPLEMENTAL

21 ASSISTANCE PROGRAM.

22 STATE APPROPRIATION..... 69,178,000

23 FOR MOBILE SCIENCE AND

24 MATHEMATICS EDUCATION PROGRAM.

25 STATE APPROPRIATION..... 3,214,000

26 FOR TEACHER PROFESSIONAL

27 DEVELOPMENT.

28 STATE APPROPRIATION..... 5,044,000

29 FOR ADULT AND FAMILY LITERACY

30 PROGRAMS, SUMMER READING PROGRAMS



1 AND THE ADULT HIGH SCHOOL

2 DIPLOMAS PROGRAM.

3 STATE APPROPRIATION..... 12,475,000

4 THE FOLLOWING FEDERAL AMOUNTS

5 ARE APPROPRIATED TO SUPPLEMENT

6 THE SUM APPROPRIATED FOR ADULT

7 AND FAMILY LITERACY PROGRAMS:

8 (1) "ADULT BASIC EDUCATION -

9 LOCAL."

10 FEDERAL APPROPRIATION..... 23,000,000

11 FOR CAREER AND TECHNICAL

12 EDUCATION.

13 STATE APPROPRIATION..... 99,000,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR CAREER

17 AND TECHNICAL EDUCATION:

18 (1) "VOCATIONAL EDUCATION ACT

19 - LOCAL."

20 FEDERAL APPROPRIATION..... 49,000,000

21 FOR CAREER AND TECHNICAL

22 EDUCATION EQUIPMENT GRANTS.

23 STATE APPROPRIATION..... 5,550,000

24 FOR AUTHORITY RENTALS AND

25 SINKING FUND REQUIREMENTS.

26 STATE APPROPRIATION..... 201,303,000

27 FOR PAYMENTS ON ACCOUNT OF

28 PUPIL TRANSPORTATION.

29 STATE APPROPRIATION..... 597,408,000

30 FOR PAYMENTS ON ACCOUNT OF

1 NONPUBLIC AND CHARTER SCHOOL  
2 TRANSPORTATION.  
3 STATE APPROPRIATION..... 79,442,000  
4 FOR PAYMENTS ON ACCOUNT OF  
5 SPECIAL EDUCATION OF EXCEPTIONAL  
6 CHILDREN.  
7 STATE APPROPRIATION..... 1,236,815,000  
8 THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED TO SUPPLEMENT  
10 THE SUM APPROPRIATED FOR SPECIAL  
11 EDUCATION:  
12 (1) "INDIVIDUALS WITH  
13 DISABILITIES EDUCATION - LOCAL."  
14 FEDERAL APPROPRIATION..... 470,000,000  
15 FOR PAYMENTS FOR EARLY  
16 INTERVENTION SERVICES.  
17 STATE APPROPRIATION..... 336,500,000  
18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO SUPPLEMENT  
20 THE SUM APPROPRIATED FOR PAYMENTS  
21 FOR EARLY INTERVENTION SERVICES:  
22 (1) "INDIVIDUALS WITH  
23 DISABILITIES EDUCATION."  
24 FEDERAL APPROPRIATION..... 16,000,000  
25 FOR PAYMENT FOR TUITION TO  
26 SCHOOL DISTRICTS PROVIDING  
27 EDUCATION TO NONRESIDENT ORPHANED  
28 CHILDREN PLACED IN PRIVATE HOMES  
29 BY THE COURT AND NONRESIDENT  
30 INMATES OF CHILDREN'S

1 INSTITUTIONS.  
2 STATE APPROPRIATION..... 49,374,000  
3 FOR PAYMENTS OF ANNUAL FIXED  
4 CHARGES TO SCHOOL DISTRICTS IN  
5 LIEU OF TAXES FOR LAND ACQUIRED  
6 BY THE COMMONWEALTH FOR WATER  
7 CONSERVATION OR FLOOD PREVENTION.  
8 STATE APPROPRIATION..... 170,000  
9 FOR PAYMENT FOR MAINTENANCE OF  
10 SUMMER SCHOOLS FOR SCHOOL-AGE  
11 CHILDREN OF MIGRANT LABORERS,  
12 INCLUDING CHILD-CARE SERVICES.  
13 STATE APPROPRIATION..... 853,000  
14 FOR PAYMENTS TO PENNSYLVANIA  
15 CHARTERED SCHOOLS FOR DEAF AND  
16 BLIND CHILDREN.  
17 STATE APPROPRIATION..... 57,722,000  
18 FOR SPECIAL EDUCATION -  
19 APPROVED PRIVATE SCHOOLS.  
20 STATE APPROPRIATION..... 122,656,000  
21 FOR GRANTS TO SCHOOL DISTRICTS  
22 TO ASSIST IN MEETING FEDERAL  
23 MATCHING REQUIREMENTS FOR GRANTS  
24 RECEIVED UNDER THE FEDERAL CHILD  
25 NUTRITION ACT OF 1966 AND TO AID  
26 IN PROVIDING A FOOD PROGRAM FOR  
27 NEEDY CHILDREN.  
28 STATE APPROPRIATION..... 30,000,000  
29 THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR SCHOOL  
2 FOOD SERVICES:

3 (1) "FOOD AND NUTRITION -  
4 LOCAL."  
5 FEDERAL APPROPRIATION..... 795,869,000  
6 FOR PAYMENT OF THE  
7 COMMONWEALTH'S SHARE OF FEDERAL  
8 SOCIAL SECURITY TAXES FOR CERTAIN  
9 PUBLIC SCHOOL EMPLOYEES.  
10 STATE APPROPRIATION..... 68,061,000  
11 FOR PAYMENT OF REQUIRED  
12 CONTRIBUTION FOR PUBLIC SCHOOL  
13 EMPLOYEES' RETIREMENT.  
14 STATE APPROPRIATION..... 2,734,000,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED FOR BASIC  
17 EDUCATION:

18 (1) "ESEA - TITLE I - LOCAL."  
19 FEDERAL APPROPRIATION..... 875,000,000  
20 (2) "TITLE II - IMPROVING  
21 TEACHER QUALITY - LOCAL."  
22 FEDERAL APPROPRIATION..... 105,000,000  
23 (3) "TITLE IV - 21ST CENTURY  
24 COMMUNITY LEARNING CENTERS -  
25 LOCAL."  
26 FEDERAL APPROPRIATION..... 90,000,000  
27 (4) "TITLE III - LANGUAGE  
28 INSTRUCTION FOR LEP AND IMMIGRANT  
29 STUDENTS."  
30 FEDERAL APPROPRIATION..... 24,000,000

|    |                                   |            |
|----|-----------------------------------|------------|
| 1  | (5) "TITLE VI - RURAL AND LOW     |            |
| 2  | INCOME SCHOOLS - LOCAL."          |            |
| 3  | FEDERAL APPROPRIATION.....        | 1,830,000  |
| 4  | (6) "STUDENT SUPPORT AND          |            |
| 5  | ACADEMIC ENRICHMENT - LOCAL."     |            |
| 6  | FEDERAL APPROPRIATION.....        | 60,000,000 |
| 7  | FOR SERVICES TO NONPUBLIC         |            |
| 8  | SCHOOLS.                          |            |
| 9  | STATE APPROPRIATION.....          | 87,939,000 |
| 10 | FOR TEXTBOOKS, INSTRUCTIONAL      |            |
| 11 | MATERIAL AND INSTRUCTIONAL        |            |
| 12 | EQUIPMENT FOR NONPUBLIC SCHOOLS.  |            |
| 13 | STATE APPROPRIATION.....          | 26,751,000 |
| 14 | FOR A SUBSIDY TO PUBLIC           |            |
| 15 | LIBRARIES.                        |            |
| 16 | STATE APPROPRIATION.....          | 59,470,000 |
| 17 | FOR AID TO THE FREE LIBRARY OF    |            |
| 18 | PHILADELPHIA AND THE CARNEGIE     |            |
| 19 | LIBRARY OF PITTSBURGH TO MEET THE |            |
| 20 | COSTS INCURRED IN SERVING AS      |            |
| 21 | REGIONAL LIBRARIES IN THE         |            |
| 22 | DISTRIBUTION OF BRAILLE READING   |            |
| 23 | MATERIALS, TALKING BOOK MACHINES  |            |
| 24 | AND OTHER READING MATERIALS TO    |            |
| 25 | PERSONS WHO ARE BLIND OR          |            |
| 26 | OTHERWISE DISABLED.               |            |
| 27 | STATE APPROPRIATION.....          | 2,567,000  |
| 28 | FOR LIBRARY ACCESS.               |            |
| 29 | STATE APPROPRIATION.....          | 3,071,000  |
| 30 | FOR JOB TRAINING AND EDUCATION    |            |

|    |  |             |
|----|--|-------------|
| 1  | PROGRAMS.                                      |             |
| 2  | STATE APPROPRIATION.....                       | 30,995,000  |
| 3  | FOR SAFE SCHOOLS INITIATIVE.                   |             |
| 4  | STATE APPROPRIATION.....                       | 11,000,000  |
| 5  | FOR TRAUMA-INFORMED EDUCATION.                 |             |
| 6  | STATE APPROPRIATION.....                       | 750,000     |
| 7  | FOR PAYMENT OF APPROVED                        |             |
| 8  | OPERATING EXPENSES OF COMMUNITY                |             |
| 9  | COLLEGES.                                      |             |
| 10 | STATE APPROPRIATION.....                       | 245,240,000 |
| 11 | FOR TRANSFER FROM THE GENERAL                  |             |
| 12 | FUND TO THE COMMUNITY COLLEGE                  |             |
| 13 | CAPITAL FUND.                                  |             |
| 14 | STATE APPROPRIATION.....                       | 52,078,000  |
| 15 | FOR REGIONAL COMMUNITY COLLEGE                 |             |
| 16 | SERVICES.                                      |             |
| 17 | STATE APPROPRIATION.....                       | 2,136,000   |
| 18 | FOR NORTHERN PENNSYLVANIA                      |             |
| 19 | REGIONAL COLLEGE.                              |             |
| 20 | STATE APPROPRIATION.....                       | 7,000,000   |
| 21 | FOR COMMUNITY EDUCATION                        |             |
| 22 | COUNCILS.                                      |             |
| 23 | STATE APPROPRIATION.....                       | 2,393,000   |
| 24 | FOR SEXUAL ASSAULT PREVENTION.                 |             |
| 25 | STATE APPROPRIATION.....                       | 1,000,000   |
| 26 | SECTION 216. STATE SYSTEM OF HIGHER EDUCATION. |             |
| 27 | THE FOLLOWING AMOUNTS ARE                      |             |
| 28 | APPROPRIATED FROM THE GENERAL                  |             |
| 29 | FUND TO THE STATE SYSTEM OF                    |             |
| 30 | HIGHER EDUCATION FOR THE CURRENT               |             |

1 FISCAL YEAR: FEDERAL STATE  
 2 FOR THE STATE SYSTEM OF HIGHER  
 3 EDUCATION, INCLUDING THE  
 4 CHANCELLOR'S OFFICE.  
 5 STATE APPROPRIATION..... 477,470,000  
 6 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

7 THE FOLLOWING AMOUNTS ARE  
 8 APPROPRIATED FROM THE GENERAL  
 9 FUND TO THE THADDEUS STEVENS  
 10 COLLEGE OF TECHNOLOGY FOR THE

11 CURRENT FISCAL YEAR: FEDERAL STATE  
 12 FOR THE THADDEUS STEVENS  
 13 COLLEGE OF TECHNOLOGY.  
 14 STATE APPROPRIATION..... 18,701,000  
 15 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

16 THE FOLLOWING AMOUNTS ARE  
 17 APPROPRIATED FROM THE GENERAL  
 18 FUND TO THE PENNSYLVANIA HIGHER  
 19 EDUCATION ASSISTANCE AGENCY FOR

20 THE CURRENT FISCAL YEAR: FEDERAL STATE  
 21 FOR PAYMENT OF EDUCATION  
 22 ASSISTANCE GRANTS.  
 23 STATE APPROPRIATION..... 310,733,000

24 FOR PENNSYLVANIA INTERNSHIP  
 25 PROGRAM GRANTS.

26 STATE APPROPRIATION..... 450,000  
 27 FOR READY TO SUCCEED  
 28 SCHOLARSHIPS.

29 STATE APPROPRIATION..... 5,550,000  
 30 FOR MATCHING PAYMENTS FOR

|    |                                   |            |
|----|-----------------------------------|------------|
| 1  | STUDENT AID FUNDS.                |            |
| 2  | STATE APPROPRIATION.....          | 13,121,000 |
| 3  | FOR INSTITUTIONAL ASSISTANCE      |            |
| 4  | GRANTS TO BE ALLOTTED BY THE      |            |
| 5  | PENNSYLVANIA HIGHER EDUCATION     |            |
| 6  | ASSISTANCE AGENCY.                |            |
| 7  | STATE APPROPRIATION.....          | 26,521,000 |
| 8  | FOR HIGHER EDUCATION FOR THE      |            |
| 9  | DISADVANTAGED.                    |            |
| 10 | STATE APPROPRIATION.....          | 2,358,000  |
| 11 | FOR HIGHER EDUCATION FOR BLIND    |            |
| 12 | AND DEAF STUDENTS.                |            |
| 13 | STATE APPROPRIATION.....          | 49,000     |
| 14 | FOR THE HORACE MANN BOND-         |            |
| 15 | LESLIE PINCKNEY HILL SCHOLARSHIP  |            |
| 16 | AND FOR OUTREACH AND RECRUITMENT  |            |
| 17 | ACTIVITIES AT LINCOLN AND CHEYNEY |            |
| 18 | UNIVERSITIES RELATED TO THE       |            |
| 19 | SCHOLARSHIP. THIS APPROPRIATION   |            |
| 20 | ALSO CONTAINS FUNDS FOR THE       |            |
| 21 | CONTINUATION OF SUPPORT TO        |            |
| 22 | STUDENTS CURRENTLY RECEIVING      |            |
| 23 | EQUAL OPPORTUNITY PROFESSIONAL    |            |
| 24 | EDUCATION AWARDS.                 |            |
| 25 | STATE APPROPRIATION.....          | 800,000    |
| 26 | FOR THE CHEYNEY UNIVERSITY        |            |
| 27 | KEYSTONE HONORS ACADEMY.          |            |
| 28 | STATE APPROPRIATION.....          | 3,500,000  |
| 29 | FOR TARGETED INDUSTRY CLUSTER     |            |
| 30 | SCHOLARSHIP PROGRAM.              |            |



1 STATE APPROPRIATION..... 6,300,000

2 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED FROM THE GENERAL

5 FUND TO THE DEPARTMENT OF

6 ENVIRONMENTAL PROTECTION FOR THE

7 CURRENT FISCAL YEAR: FEDERAL STATE

8 FOR GENERAL GOVERNMENT

9 OPERATIONS OF THE DEPARTMENT OF

10 ENVIRONMENTAL PROTECTION.

11 STATE APPROPRIATION..... 16,759,000

12 FOR ENVIRONMENTAL PROGRAM

13 MANAGEMENT.

14 STATE APPROPRIATION..... 34,160,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR

18 ENVIRONMENTAL PROGRAM MANAGEMENT:

19 (1) "COASTAL ZONE

20 MANAGEMENT."

21 FEDERAL APPROPRIATION..... 4,700,000

22 (2) "CONSTRUCTION MANAGEMENT

23 ASSISTANCE GRANTS -

24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 1,400,000

26 (3) "STORM WATER PERMITTING

27 INITIATIVE."

28 FEDERAL APPROPRIATION..... 2,300,000

29 (4) "SAFE DRINKING WATER ACT

30 - MANAGEMENT."

|    |                              |           |
|----|------------------------------|-----------|
| 1  | FEDERAL APPROPRIATION.....   | 7,000,000 |
| 2  | (5) "WATER POLLUTION CONTROL |           |
| 3  | GRANTS - MANAGEMENT."        |           |
| 4  | FEDERAL APPROPRIATION.....   | 5,500,000 |
| 5  | (6) "AIR POLLUTION CONTROL   |           |
| 6  | GRANTS - MANAGEMENT."        |           |
| 7  | FEDERAL APPROPRIATION.....   | 3,200,000 |
| 8  | (7) "SURFACE MINE            |           |
| 9  | CONSERVATION."               |           |
| 10 | FEDERAL APPROPRIATION.....   | 6,500,000 |
| 11 | (8) "WETLAND PROTECTION      |           |
| 12 | FUND."                       |           |
| 13 | FEDERAL APPROPRIATION.....   | 840,000   |
| 14 | (9) "DIAGNOSTIC X-RAY        |           |
| 15 | EQUIPMENT TESTING."          |           |
| 16 | FEDERAL APPROPRIATION.....   | 550,000   |
| 17 | (10) "WATER QUALITY OUTREACH |           |
| 18 | OPERATOR TRAINING."          |           |
| 19 | FEDERAL APPROPRIATION.....   | 200,000   |
| 20 | (11) "WATER QUALITY          |           |
| 21 | MANAGEMENT PLANNING GRANTS." |           |
| 22 | FEDERAL APPROPRIATION.....   | 1,150,000 |
| 23 | (12) "SMALL OPERATORS        |           |
| 24 | ASSISTANCE."                 |           |
| 25 | FEDERAL APPROPRIATION.....   | 300,000   |
| 26 | (13) "WELLHEAD PROTECTION    |           |
| 27 | FUND."                       |           |
| 28 | FEDERAL APPROPRIATION.....   | 250,000   |
| 29 | (14) "INDOOR RADON           |           |
| 30 | ABATEMENT."                  |           |

|    |                               |            |
|----|-------------------------------|------------|
| 1  | FEDERAL APPROPRIATION.....    | 700,000    |
| 2  | (15) "NON-POINT SOURCE        |            |
| 3  | IMPLEMENTATION."              |            |
| 4  | FEDERAL APPROPRIATION.....    | 14,800,000 |
| 5  | (16) "HYDROELECTRIC POWER     |            |
| 6  | CONSERVATION FUND."           |            |
| 7  | FEDERAL APPROPRIATION.....    | 51,000     |
| 8  | (17) "SURVEY STUDIES."        |            |
| 9  | FEDERAL APPROPRIATION.....    | 6,000,000  |
| 10 | (18) (RESERVED).              |            |
| 11 | (19) "NATIONAL DAM SAFETY."   |            |
| 12 | FEDERAL APPROPRIATION.....    | 1,500,000  |
| 13 | (20) "TRAINING REIMBURSEMENT  |            |
| 14 | PROGRAM FOR SMALL SYSTEMS."   |            |
| 15 | FEDERAL APPROPRIATION.....    | 3,500,000  |
| 16 | (21) "STATE ENERGY PROGRAM    |            |
| 17 | (SEP)."                       |            |
| 18 | FEDERAL APPROPRIATION.....    | 15,000,000 |
| 19 | (22) (RESERVED).              |            |
| 20 | (23) "POLLUTION PREVENTION."  |            |
| 21 | FEDERAL APPROPRIATION.....    | 800,000    |
| 22 | (24) "ENERGY AND              |            |
| 23 | ENVIRONMENTAL OPPORTUNITIES." |            |
| 24 | FEDERAL APPROPRIATION.....    | 1,200,000  |
| 25 | (25) "SURFACE MINE            |            |
| 26 | CONSERVATION."                |            |
| 27 | FEDERAL APPROPRIATION.....    | 680,000    |
| 28 | (26) "MULTIPURPOSE GRANTS TO  |            |
| 29 | STATES AND TRIBES."           |            |
| 30 | FEDERAL APPROPRIATION.....    | 600,000    |

1 FOR CHESAPEAKE BAY  
 2 AGRICULTURAL ABATEMENT.  
 3 STATE APPROPRIATION..... 3,461,000  
 4 THE FOLLOWING FEDERAL AMOUNT  
 5 IS APPROPRIATED TO SUPPLEMENT THE  
 6 SUM APPROPRIATED FOR CHESAPEAKE  
 7 BAY POLLUTION AGRICULTURAL  
 8 ABATEMENT:  
 9 (1) "CHESAPEAKE BAY POLLUTION  
 10 ABATEMENT."  
 11 FEDERAL APPROPRIATION..... 15,000,000  
 12 FOR ENVIRONMENTAL PROTECTION  
 13 OPERATIONS.  
 14 STATE APPROPRIATION..... 98,036,000  
 15 THE FOLLOWING FEDERAL AMOUNTS  
 16 ARE APPROPRIATED TO SUPPLEMENT  
 17 THE SUM APPROPRIATED FOR  
 18 ENVIRONMENTAL PROTECTION  
 19 OPERATIONS:  
 20 (1) "EPA - PLANNING GRANT -  
 21 ADMINISTRATION."  
 22 FEDERAL APPROPRIATION..... 8,400,000  
 23 (2) "WATER POLLUTION CONTROL  
 24 GRANTS."  
 25 FEDERAL APPROPRIATION..... 8,900,000  
 26 (3) "AIR POLLUTION CONTROL  
 27 GRANTS."  
 28 FEDERAL APPROPRIATION..... 5,500,000  
 29 (4) "SURFACE MINE CONTROL AND  
 30 RECLAMATION."

|    |                              |            |           |
|----|------------------------------|------------|-----------|
| 1  | FEDERAL APPROPRIATION.....   | 12,344,000 |           |
| 2  | (5) "TRAINING AND EDUCATION  |            |           |
| 3  | OF UNDERGROUND COAL MINERS." |            |           |
| 4  | FEDERAL APPROPRIATION.....   | 1,700,000  |           |
| 5  | (6) "CONSTRUCTION MANAGEMENT |            |           |
| 6  | ASSISTANCE GRANTS."          |            |           |
| 7  | FEDERAL APPROPRIATION.....   | 350,000    |           |
| 8  | (7) "SAFE DRINKING WATER."   |            |           |
| 9  | FEDERAL APPROPRIATION.....   | 5,700,000  |           |
| 10 | (8) "OIL POLLUTION SPILLS    |            |           |
| 11 | REMOVAL."                    |            |           |
| 12 | FEDERAL APPROPRIATION.....   | 1,000,000  |           |
| 13 | (9) "USDA GOOD NEIGHBOR      |            |           |
| 14 | AUTHORITY."                  |            |           |
| 15 | FEDERAL APPROPRIATION.....   | 200,000    |           |
| 16 | FOR THE BLACK FLY CONTROL    |            |           |
| 17 | PROJECT.                     |            |           |
| 18 | STATE APPROPRIATION.....     |            | 7,645,000 |
| 19 | FOR WEST NILE VIRUS AND ZIKA |            |           |
| 20 | VIRUS CONTROL.               |            |           |
| 21 | STATE APPROPRIATION.....     |            | 5,609,000 |
| 22 | FOR DELAWARE RIVER MASTER.   |            |           |
| 23 | STATE APPROPRIATION.....     |            | 38,000    |
| 24 | FOR SUSQUEHANNA RIVER BASIN  |            |           |
| 25 | COMMISSION.                  |            |           |
| 26 | STATE APPROPRIATION.....     |            | 205,000   |
| 27 | FOR INTERSTATE COMMISSION ON |            |           |
| 28 | THE POTOMAC RIVER.           |            |           |
| 29 | STATE APPROPRIATION.....     |            | 23,000    |
| 30 | FOR DELAWARE RIVER BASIN     |            |           |

1 COMMISSION.  
2 STATE APPROPRIATION..... 217,000  
3 FOR OHIO RIVER VALLEY WATER  
4 SANITATION COMMISSION.  
5 STATE APPROPRIATION..... 68,000  
6 FOR CHESAPEAKE BAY COMMISSION.  
7 STATE APPROPRIATION..... 300,000  
8 FOR TRANSFER TO THE  
9 CONSERVATION DISTRICT FUND.  
10 STATE APPROPRIATION..... 2,506,000  
11 FOR INTERSTATE MINING  
12 COMMISSION.  
13 STATE APPROPRIATION..... 15,000  
14 SECTION 220. DEPARTMENT OF GENERAL SERVICES.  
15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED FROM THE GENERAL  
17 FUND TO THE DEPARTMENT OF GENERAL  
18 SERVICES FOR THE CURRENT FISCAL  
19 YEAR: FEDERAL STATE  
20 FOR GENERAL GOVERNMENT  
21 OPERATIONS OF THE DEPARTMENT OF  
22 GENERAL SERVICES.  
23 STATE APPROPRIATION..... 55,275,000  
24 FOR ADMINISTRATION AND  
25 OPERATION OF THE CAPITOL POLICE.  
26 STATE APPROPRIATION..... 14,286,000  
27 FOR RENTAL, RELOCATION AND  
28 MUNICIPAL CHARGES.  
29 STATE APPROPRIATION..... 26,150,000  
30 FOR UTILITY COSTS, INCLUDING

1 IMPLEMENTATION OF THIRD-PARTY  
 2 SHARED SAVINGS PROGRAMS.  
 3 STATE APPROPRIATION..... 24,626,000  
 4 FOR EXCESS INSURANCE COVERAGE.  
 5 STATE APPROPRIATION..... 4,977,000  
 6 FOR FIRE PROTECTION SERVICES  
 7 FOR THE CAPITOL COMPLEX IN  
 8 HARRISBURG.  
 9 STATE APPROPRIATION..... 5,000,000  
 10 SECTION 221. DEPARTMENT OF HEALTH.

11 THE FOLLOWING AMOUNTS ARE  
 12 APPROPRIATED FROM THE GENERAL  
 13 FUND TO THE DEPARTMENT OF HEALTH  
 14 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE  
 15 FOR GENERAL GOVERNMENT  
 16 OPERATIONS OF THE DEPARTMENT OF  
 17 HEALTH.

18 STATE APPROPRIATION..... 30,268,000

19 THE FOLLOWING FEDERAL AMOUNTS  
 20 ARE APPROPRIATED TO SUPPLEMENT  
 21 THE SUM APPROPRIATED FOR GENERAL  
 22 GOVERNMENT OPERATIONS:

23 (1) "WIC - ADMINISTRATION AND  
 24 OPERATION."

25 FEDERAL APPROPRIATION..... 42,959,000

26 (2) "HEALTH ASSESSMENT."

27 FEDERAL APPROPRIATION..... 613,000

28 (3) "PHHSBG - ADMINISTRATION  
 29 AND OPERATION."

30 FEDERAL APPROPRIATION..... 4,693,000

|    |                                |            |
|----|--------------------------------|------------|
| 1  | (4) "MCHSBG - ADMINISTRATION   |            |
| 2  | AND OPERATION."                |            |
| 3  | FEDERAL APPROPRIATION.....     | 16,659,000 |
| 4  | (5) "ADULT BLOOD LEAD          |            |
| 5  | EPIDEMIOLOGY."                 |            |
| 6  | FEDERAL APPROPRIATION.....     | 26,000     |
| 7  | (6) "EMS FOR CHILDREN."        |            |
| 8  | FEDERAL APPROPRIATION.....     | 304,000    |
| 9  | (7) "TB - ADMINISTRATION AND   |            |
| 10 | OPERATION."                    |            |
| 11 | FEDERAL APPROPRIATION.....     | 1,328,000  |
| 12 | (8) "LEAD - ADMINISTRATION     |            |
| 13 | AND OPERATION."                |            |
| 14 | FEDERAL APPROPRIATION.....     | 1,001,000  |
| 15 | (9) "AIDS HEALTH EDUCATION -   |            |
| 16 | ADMINISTRATION AND OPERATION." |            |
| 17 | FEDERAL APPROPRIATION.....     | 8,511,000  |
| 18 | (10) "PRIMARY CARE             |            |
| 19 | COOPERATIVE AGREEMENTS."       |            |
| 20 | FEDERAL APPROPRIATION.....     | 463,000    |
| 21 | (11) "HIV/AIDS SURVEILLANCE."  |            |
| 22 | FEDERAL APPROPRIATION.....     | 506,000    |
| 23 | (12) "HIV CARE ADMINISTRATION  |            |
| 24 | AND OPERATION."                |            |
| 25 | FEDERAL APPROPRIATION.....     | 4,136,000  |
| 26 | (13) "CANCER PREVENTION AND    |            |
| 27 | CONTROL."                      |            |
| 28 | FEDERAL APPROPRIATION.....     | 8,308,000  |
| 29 | (14) "ENVIRONMENTAL PUBLIC     |            |
| 30 | HEALTH TRACKING."              |            |



|    |                                  |            |            |
|----|----------------------------------|------------|------------|
| 1  | FEDERAL APPROPRIATION.....       | 244,000    |            |
| 2  | (15) "SPECIAL PREPAREDNESS       |            |            |
| 3  | INITIATIVES."                    |            |            |
| 4  | FEDERAL APPROPRIATION.....       | 500,000    |            |
| 5  | (16) "STATE LOAN REPAYMENT       |            |            |
| 6  | PROGRAM."                        |            |            |
| 7  | FEDERAL APPROPRIATION.....       | 1,500,000  |            |
| 8  | FOR QUALITY ASSURANCE.           |            |            |
| 9  | STATE APPROPRIATION.....         |            | 24,393,000 |
| 10 | THE FOLLOWING FEDERAL AMOUNTS    |            |            |
| 11 | ARE APPROPRIATED TO SUPPLEMENT   |            |            |
| 12 | THE SUM APPROPRIATED FOR QUALITY |            |            |
| 13 | ASSURANCE:                       |            |            |
| 14 | (1) "MEDICARE - HEALTH           |            |            |
| 15 | SERVICE AGENCY CERTIFICATION."   |            |            |
| 16 | FEDERAL APPROPRIATION.....       | 14,100,000 |            |
| 17 | (2) "MEDICAID CERTIFICATION."    |            |            |
| 18 | FEDERAL APPROPRIATION.....       | 11,300,000 |            |
| 19 | FOR HEALTH INNOVATION.           |            |            |
| 20 | STATE APPROPRIATION.....         |            | 753,000    |
| 21 | THE FOLLOWING FEDERAL AMOUNTS    |            |            |
| 22 | ARE APPROPRIATED TO SUPPLEMENT   |            |            |
| 23 | THE SUM APPROPRIATED FOR HEALTH  |            |            |
| 24 | INNOVATION:                      |            |            |
| 25 | (1) "RURAL HEALTH."              |            |            |
| 26 | FEDERAL APPROPRIATION.....       | 4,967,000  |            |
| 27 | FOR VITAL STATISTICS.            |            |            |
| 28 | STATE APPROPRIATION.....         |            | 100,000    |
| 29 | THE FOLLOWING FEDERAL AMOUNTS    |            |            |
| 30 | ARE APPROPRIATED TO SUPPLEMENT   |            |            |

1 THE SUM APPROPRIATED FOR VITAL  
2 STATISTICS:  
3 (1) "COOPERATIVE HEALTH  
4 STATISTICS."  
5 FEDERAL APPROPRIATION..... 2,275,000  
6 (2) "HEALTH STATISTICS."  
7 FEDERAL APPROPRIATION..... 90,000  
8 (3) "BEHAVIORAL RISK FACTOR  
9 SURVEILLANCE SYSTEM."  
10 FEDERAL APPROPRIATION..... 742,000  
11 FOR THE STATE LABORATORY.  
12 STATE APPROPRIATION..... 4,028,000  
13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT  
15 THE SUM APPROPRIATED FOR THE  
16 STATE LABORATORY:  
17 (1) "CLINICAL LABORATORY  
18 IMPROVEMENT."  
19 FEDERAL APPROPRIATION..... 674,000  
20 (2) "EPIDEMIOLOGY AND  
21 LABORATORY SURVEILLANCE AND  
22 RESPONSE."  
23 FEDERAL APPROPRIATION..... 6,450,000  
24 FOR THE STATE HEALTH CARE  
25 CENTERS.  
26 STATE APPROPRIATION..... 24,972,000  
27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR THE  
30 STATE HEALTH CARE CENTERS:

|    |                                  |            |
|----|----------------------------------|------------|
| 1  | (1) "DISEASE CONTROL             |            |
| 2  | IMMUNIZATION PROGRAM."           |            |
| 3  | FEDERAL APPROPRIATION.....       | 14,269,000 |
| 4  | (2) "PHHSBG - BLOCK PROGRAM      |            |
| 5  | SERVICES."                       |            |
| 6  | FEDERAL APPROPRIATION.....       | 7,108,000  |
| 7  | (3) "PREVENTIVE HEALTH           |            |
| 8  | SPECIAL PROJECTS."               |            |
| 9  | FEDERAL APPROPRIATION.....       | 3,221,000  |
| 10 | (4) "COLLABORATIVE CHRONIC       |            |
| 11 | DISEASE PROGRAMS."               |            |
| 12 | FEDERAL APPROPRIATION.....       | 4,630,000  |
| 13 | (5) "SEXUAL VIOLENCE             |            |
| 14 | PREVENTION AND EDUCATION."       |            |
| 15 | FEDERAL APPROPRIATION.....       | 1,655,000  |
| 16 | (6) "LIVE HEALTHY."              |            |
| 17 | FEDERAL APPROPRIATION.....       | 4,703,000  |
| 18 | FOR SEXUALLY TRANSMITTED         |            |
| 19 | DISEASE SCREENING AND TREATMENT. |            |
| 20 | STATE APPROPRIATION.....         | 1,757,000  |

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR SEXUALLY  
24 TRANSMITTED DISEASE SCREENING AND  
25 TREATMENT:

|    |                                 |           |
|----|---------------------------------|-----------|
| 26 | (1) "SURVEY AND FOLLOW-UP -     |           |
| 27 | SEXUALLY TRANSMITTED DISEASES." |           |
| 28 | FEDERAL APPROPRIATION.....      | 3,295,000 |
| 29 | FOR THE ACHIEVING BETTER CARE   |           |
| 30 | BY MONITORING ALL PRESCRIPTIONS |           |

1 PROGRAM.  
 2 STATE APPROPRIATION..... 2,989,000  
 3 THE FOLLOWING FEDERAL AMOUNTS  
 4 ARE APPROPRIATED TO SUPPLEMENT  
 5 THE SUM APPROPRIATED FOR THE  
 6 ACHIEVING BETTER CARE BY  
 7 MONITORING ALL PRESCRIPTIONS  
 8 PROGRAM:  
 9 (1) "PRESCRIPTION DRUG  
 10 MONITORING."  
 11 FEDERAL APPROPRIATION..... 18,124,000  
 12 FOR DIABETES PROGRAMS.  
 13 STATE APPROPRIATION..... 200,000  
 14 FOR PRIMARY HEALTH CARE  
 15 PRACTITIONER.  
 16 STATE APPROPRIATION..... 4,550,000  
 17 FOR COMMUNITY-BASED HEALTH  
 18 CARE SUBSIDY.  
 19 STATE APPROPRIATION..... 2,000,000  
 20 FOR SCREENING OF NEWBORNS.  
 21 STATE APPROPRIATION..... 7,092,000  
 22 FOR CANCER SCREENING SERVICES.  
 23 STATE APPROPRIATION..... 2,563,000  
 24 FOR AIDS PROGRAMS AND SPECIAL  
 25 PHARMACEUTICAL SERVICES.  
 26 STATE APPROPRIATION..... 10,436,000  
 27 THE FOLLOWING FEDERAL AMOUNTS  
 28 ARE APPROPRIATED TO SUPPLEMENT  
 29 THE SUM APPROPRIATED FOR AIDS  
 30 PROGRAMS AND SPECIAL

1 PHARMACEUTICAL SERVICES:

2 (1) "AIDS HEALTH EDUCATION

3 PROGRAM."

4 FEDERAL APPROPRIATION..... 2,613,000

5 (2) "AIDS - RYAN WHITE AND

6 HIV CARE."

7 FEDERAL APPROPRIATION..... 61,864,000

8 (3) "HOUSING FOR PERSONS WITH

9 AIDS."

10 FEDERAL APPROPRIATION..... 4,079,000

11 FOR REGIONAL CANCER

12 INSTITUTES.

13 STATE APPROPRIATION..... 1,200,000

14 FOR REIMBURSEMENT TO SCHOOL

15 DISTRICTS ON ACCOUNT OF HEALTH

16 SERVICES.

17 STATE APPROPRIATION..... 34,620,000

18 FOR MAINTENANCE OF LOCAL

19 HEALTH DEPARTMENTS.

20 STATE APPROPRIATION..... 27,362,000

21 FOR LOCAL HEALTH DEPARTMENTS

22 FOR ENVIRONMENTAL HEALTH

23 SERVICES.

24 STATE APPROPRIATION..... 2,564,000

25 FOR MATERNAL AND CHILD HEALTH

26 SERVICES.

27 STATE APPROPRIATION..... 1,398,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR MATERNAL

1 AND CHILD HEALTH SERVICES:

2 (1) "MCH LEAD POISONING

3 PREVENTION AND ABATEMENT."

4 FEDERAL APPROPRIATION..... 2,705,000

5 (2) (RESERVED).

6 (3) "MCHSBG - PROGRAM

7 SERVICES."

8 FEDERAL APPROPRIATION..... 19,855,000

9 (4) "SPECIAL SUPPLEMENTAL

10 FOOD SERVICE PROGRAM FOR WOMEN,

11 INFANTS AND CHILDREN (WIC)." IN

12 ADDITION TO THE SPECIFIC AMOUNTS

13 APPROPRIATED IN THIS ACT, ALL

14 OTHER MONEY RECEIVED FROM THE

15 FEDERAL GOVERNMENT FOR THE

16 SPECIAL SUPPLEMENTAL FOOD SERVICE

17 PROGRAM FOR WOMEN, INFANTS AND

18 CHILDREN ARE APPROPRIATED TO THE

19 PROGRAM.

20 FEDERAL APPROPRIATION..... 278,219,000

21 (5) "ABSTINENCE EDUCATION."

22 FEDERAL APPROPRIATION..... 4,609,000

23 (6) "TRAUMATIC BRAIN INJURY."

24 FEDERAL APPROPRIATION..... 627,000

25 (7) "FAMILY HEALTH SPECIAL

26 PROJECTS."

27 FEDERAL APPROPRIATION..... 2,545,000

28 (8) "SCREENING NEWBORNS."

29 FEDERAL APPROPRIATION..... 1,680,000

30 (9) "NEWBORN HEARING

|    |                                |           |
|----|--------------------------------|-----------|
| 1  | SCREENING AND INTERVENTION."   |           |
| 2  | FEDERAL APPROPRIATION.....     | 528,000   |
| 3  | (10) "TEENAGE PREGNANCY        |           |
| 4  | PREVENTION."                   |           |
| 5  | FEDERAL APPROPRIATION.....     | 5,383,000 |
| 6  | (11) "COVID - SCREENING        |           |
| 7  | NEWBORNS."                     |           |
| 8  | FEDERAL APPROPRIATION.....     | 120,000   |
| 9  | FOR TUBERCULOSIS SCREENING AND |           |
| 10 | TREATMENT.                     |           |
| 11 | STATE APPROPRIATION.....       | 913,000   |
| 12 | THE FOLLOWING FEDERAL AMOUNTS  |           |
| 13 | ARE APPROPRIATED TO SUPPLEMENT |           |
| 14 | THE SUM APPROPRIATED FOR       |           |
| 15 | TUBERCULOSIS SCREENING AND     |           |
| 16 | TREATMENT:                     |           |
| 17 | (1) "TUBERCULOSIS CONTROL      |           |
| 18 | PROGRAM."                      |           |
| 19 | FEDERAL APPROPRIATION.....     | 47,000    |
| 20 | FOR RENAL DIALYSIS SERVICES.   |           |
| 21 | STATE APPROPRIATION.....       | 6,300,000 |
| 22 | FOR SERVICES TO CHILDREN WITH  |           |
| 23 | SPECIAL NEEDS.                 |           |
| 24 | STATE APPROPRIATION.....       | 1,728,000 |
| 25 | FOR ADULT CYSTIC FIBROSIS AND  |           |
| 26 | OTHER CHRONIC RESPIRATORY      |           |
| 27 | ILLNESSES.                     |           |
| 28 | STATE APPROPRIATION.....       | 750,000   |
| 29 | FOR DIAGNOSIS AND TREATMENT    |           |
| 30 | FOR COOLEY'S ANEMIA.           |           |

|    |  |           |
|----|--|-----------|
| 1  | STATE APPROPRIATION.....                   | 100,000   |
| 2  | FOR HEMOPHILIA SERVICES.                   |           |
| 3  | STATE APPROPRIATION.....                   | 959,000   |
| 4  | FOR LUPUS PROGRAMS.                        |           |
| 5  | STATE APPROPRIATION.....                   | 100,000   |
| 6  | FOR SICKLE CELL ANEMIA                     |           |
| 7  | SERVICES, INCLUDING CAMPS FOR              |           |
| 8  | CHILDREN WITH SICKLE CELL ANEMIA.          |           |
| 9  | STATE APPROPRIATION.....                   | 1,260,000 |
| 10 | FOR LYME DISEASE.                          |           |
| 11 | STATE APPROPRIATION.....                   | 3,000,000 |
| 12 | FOR REGIONAL POISON CONTROL                |           |
| 13 | CENTERS.                                   |           |
| 14 | STATE APPROPRIATION.....                   | 700,000   |
| 15 | FOR TRAUMA PREVENTION.                     |           |
| 16 | STATE APPROPRIATION.....                   | 460,000   |
| 17 | FOR EPILEPSY SUPPORT SERVICES.             |           |
| 18 | STATE APPROPRIATION.....                   | 550,000   |
| 19 | FOR BIOTECHNOLOGY RESEARCH.                |           |
| 20 | STATE APPROPRIATION.....                   | 8,550,000 |
| 21 | FOR TOURETTE'S SYNDROME.                   |           |
| 22 | STATE APPROPRIATION.....                   | 150,000   |
| 23 | FOR AMYOTROPHIC LATERAL                    |           |
| 24 | SCLEROSIS SUPPORT SERVICES.                |           |
| 25 | STATE APPROPRIATION.....                   | 850,000   |
| 26 | FOR LEUKEMIA/LYMPHOMA.                     |           |
| 27 | STATE APPROPRIATION.....                   | 200,000   |
| 28 | SECTION 222. DEPARTMENT OF HUMAN SERVICES. |           |
| 29 | THE FOLLOWING AMOUNTS ARE                  |           |
| 30 | APPROPRIATED FROM THE GENERAL              |           |



1 FUND TO THE DEPARTMENT OF HUMAN  
2 SERVICES FOR THE CURRENT FISCAL  
3 YEAR:

FEDERAL

STATE

4 FOR GENERAL GOVERNMENT  
5 OPERATIONS OF THE DEPARTMENT OF  
6 HUMAN SERVICES.

7 STATE APPROPRIATION..... 120,570,000

8 THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED TO SUPPLEMENT  
10 THE SUM APPROPRIATED FOR GENERAL  
11 GOVERNMENT OPERATIONS:

12 (1) "MEDICAL ASSISTANCE -  
13 ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 36,779,000

15 (2) (RESERVED).

16 (3) "SNAP - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 5,747,000

18 (4) "SSBG - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 358,000

20 (5) "TANFBG -  
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 15,208,000

23 (6) "CCDFBG -  
24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 32,091,000

26 (7) "CHILD WELFARE - TITLE  
27 IV-E - ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 8,329,000

29 (8) "CHILD WELFARE SERVICES -  
30 ADMINISTRATION."

|    |                                   |            |            |
|----|-----------------------------------|------------|------------|
| 1  | FEDERAL APPROPRIATION.....        | 867,000    |            |
| 2  | (9) "COMMUNITY-BASED FAMILY       |            |            |
| 3  | RESOURCE AND SUPPORT              |            |            |
| 4  | ADMINISTRATION."                  |            |            |
| 5  | FEDERAL APPROPRIATION.....        | 689,000    |            |
| 6  | (10) "DEVELOPMENTAL               |            |            |
| 7  | DISABILITIES - BASIC SUPPORT."    |            |            |
| 8  | FEDERAL APPROPRIATION.....        | 4,299,000  |            |
| 9  | (11) "DISABLED EDUCATION -        |            |            |
| 10 | ADMINISTRATION."                  |            |            |
| 11 | FEDERAL APPROPRIATION.....        | 392,000    |            |
| 12 | (12) "EARLY HEAD START            |            |            |
| 13 | EXPANSION PROGRAM."               |            |            |
| 14 | FEDERAL APPROPRIATION.....        | 14,950,000 |            |
| 15 | (13) "MCH - ADMINISTRATION."      |            |            |
| 16 | FEDERAL APPROPRIATION.....        | 236,000    |            |
| 17 | (14) "MHSBG -                     |            |            |
| 18 | ADMINISTRATION."                  |            |            |
| 19 | FEDERAL APPROPRIATION.....        | 890,000    |            |
| 20 | (15) "REFUGEES AND PERSONS        |            |            |
| 21 | SEEKING ASYLUM - ADMINISTRATION." |            |            |
| 22 | FEDERAL APPROPRIATION.....        | 2,303,000  |            |
| 23 | FOR INFORMATION SYSTEMS.          |            |            |
| 24 | STATE APPROPRIATION.....          |            | 91,885,000 |
| 25 | THE FOLLOWING FEDERAL AMOUNTS     |            |            |
| 26 | ARE APPROPRIATED TO SUPPLEMENT    |            |            |
| 27 | THE SUM APPROPRIATED FOR          |            |            |
| 28 | INFORMATION SYSTEMS:              |            |            |
| 29 | (1) "MEDICAL ASSISTANCE -         |            |            |
| 30 | INFORMATION SYSTEMS."             |            |            |

|    |                                  |            |            |
|----|----------------------------------|------------|------------|
| 1  | FEDERAL APPROPRIATION.....       | 99,693,000 |            |
| 2  | (2) (RESERVED) .                 |            |            |
| 3  | (3) "SNAP - INFORMATION          |            |            |
| 4  | SYSTEMS."                        |            |            |
| 5  | FEDERAL APPROPRIATION.....       | 27,949,000 |            |
| 6  | (4) "TANFBG - INFORMATION        |            |            |
| 7  | SYSTEMS."                        |            |            |
| 8  | FEDERAL APPROPRIATION.....       | 13,424,000 |            |
| 9  | (5) "CHILD WELFARE - TITLE       |            |            |
| 10 | IV-E - INFORMATION SYSTEMS."     |            |            |
| 11 | FEDERAL APPROPRIATION.....       | 11,422,000 |            |
| 12 | (6) "CHILD SUPPORT               |            |            |
| 13 | ENFORCEMENT - INFORMATION        |            |            |
| 14 | SYSTEMS."                        |            |            |
| 15 | FEDERAL APPROPRIATION.....       | 6,712,000  |            |
| 16 | (7) "CHIP - INFORMATION          |            |            |
| 17 | SYSTEMS."                        |            |            |
| 18 | FEDERAL APPROPRIATION.....       | 12,887,000 |            |
| 19 | (8) "COVID - CHIP -              |            |            |
| 20 | INFORMATION SYSTEMS."            |            |            |
| 21 | FEDERAL APPROPRIATION.....       | 150,000    |            |
| 22 | FOR STATEWIDE OPERATIONS         |            |            |
| 23 | RELATED TO COUNTY ADMINISTRATION |            |            |
| 24 | OF THE PUBLIC ASSISTANCE AND     |            |            |
| 25 | MEDICAL ASSISTANCE PROGRAMS.     |            |            |
| 26 | STATE APPROPRIATION.....         |            | 51,334,000 |
| 27 | THE FOLLOWING FEDERAL AMOUNTS    |            |            |
| 28 | ARE APPROPRIATED TO SUPPLEMENT   |            |            |
| 29 | THE SUM APPROPRIATED FOR         |            |            |
| 30 | STATEWIDE OPERATIONS RELATED TO  |            |            |

1 COUNTY ADMINISTRATION OF THE  
 2 PUBLIC ASSISTANCE AND MEDICAL  
 3 ASSISTANCE PROGRAMS:  
 4 (1) "MEDICAL ASSISTANCE -  
 5 STATEWIDE."  
 6 FEDERAL APPROPRIATION..... 67,797,000  
 7 (2) "SNAP - STATEWIDE."  
 8 FEDERAL APPROPRIATION..... 37,574,000  
 9 (3) "TANFBG - STATEWIDE."  
 10 FEDERAL APPROPRIATION..... 1,072,000  
 11 (4) "ARRA - HEALTH  
 12 INFORMATION TECHNOLOGY."  
 13 FEDERAL APPROPRIATION..... 12,394,000  
 14 (5) "CHILDREN'S HEALTH  
 15 INSURANCE ADMINISTRATION."  
 16 FEDERAL APPROPRIATION..... 6,366,000  
 17 (6) "COVID - CHILDREN'S  
 18 HEALTH INSURANCE ADMINISTRATION."  
 19 FEDERAL APPROPRIATION..... 113,000  
 20 FOR COUNTY ASSISTANCE OFFICE  
 21 OPERATIONS RELATED TO  
 22 ADMINISTRATION OF THE PUBLIC  
 23 ASSISTANCE AND MEDICAL ASSISTANCE  
 24 PROGRAMS.  
 25 STATE APPROPRIATION..... 299,473,000  
 26 THE FOLLOWING FEDERAL AMOUNTS  
 27 ARE APPROPRIATED TO SUPPLEMENT  
 28 THE SUM APPROPRIATED FOR COUNTY  
 29 ASSISTANCE OFFICE OPERATIONS  
 30 RELATED TO ADMINISTRATION OF THE

1 PUBLIC ASSISTANCE AND MEDICAL  
2 ASSISTANCE PROGRAMS:  
3 (1) "MEDICAL ASSISTANCE -  
4 COUNTY ASSISTANCE OFFICES."  
5 FEDERAL APPROPRIATION..... 204,296,000  
6 (2) "TANFBG - COUNTY  
7 ASSISTANCE OFFICES."  
8 FEDERAL APPROPRIATION..... 42,543,000  
9 (3) "SNAP - COUNTY ASSISTANCE  
10 OFFICES."  
11 FEDERAL APPROPRIATION..... 124,362,000  
12 (4) "SSBG - COUNTY ASSISTANCE  
13 OFFICES."  
14 FEDERAL APPROPRIATION..... 3,000,000  
15 (5) "LIHEABG - ADMINISTRATION  
16 AND AUDIT COSTS." IN ADDITION TO  
17 THE SPECIFIC AMOUNTS APPROPRIATED  
18 IN THIS ACT, ALL OTHER MONEY  
19 RECEIVED FROM THE FEDERAL  
20 GOVERNMENT FOR THE ADMINISTRATION  
21 OF THE LIHEAP PROGRAM, EITHER  
22 THROUGH AN INCREASE IN THE  
23 REGULAR PROGRAM OR PURSUANT TO A  
24 PRESIDENTIAL RELEASE OF  
25 CONTINGENCY FUNDS, ARE  
26 APPROPRIATED TO THE LIHEAP  
27 PROGRAM.  
28 FEDERAL APPROPRIATION..... 27,000,000  
29 FOR CHILD SUPPORT ENFORCEMENT.  
30 STATE APPROPRIATION..... 16,250,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR CHILD  
4 SUPPORT ENFORCEMENT:

5 (1) "CHILD SUPPORT  
6 ENFORCEMENT PROGRAM - TITLE IV-  
7 D."

8 FEDERAL APPROPRIATION..... 159,467,000

9 FOR NEW DIRECTIONS.

10 STATE APPROPRIATION..... 20,712,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR NEW  
14 DIRECTIONS:

15 (1) "TANFBG - NEW  
16 DIRECTIONS."

17 FEDERAL APPROPRIATION..... 126,197,000

18 (2) "MEDICAL ASSISTANCE - NEW  
19 DIRECTIONS."

20 FEDERAL APPROPRIATION..... 8,448,000

21 (3) "SNAP - NEW DIRECTIONS."

22 FEDERAL APPROPRIATION..... 17,817,000

23 FOR YOUTH DEVELOPMENT  
24 INSTITUTIONS AND FORESTRY CAMPS.

25 STATE APPROPRIATION..... 64,565,000

26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR YOUTH  
29 DEVELOPMENT INSTITUTIONS:

30 (1) "SSBG - BASIC

|    |                                   |             |
|----|-----------------------------------|-------------|
| 1  | INSTITUTIONAL PROGRAMS."          |             |
| 2  | FEDERAL APPROPRIATION.....        | 10,000,000  |
| 3  | (2) "FOOD NUTRITION               |             |
| 4  | SERVICES."                        |             |
| 5  | FEDERAL APPROPRIATION.....        | 650,000     |
| 6  | FOR MENTAL HEALTH SERVICES,       |             |
| 7  | INCLUDING GRANTS TO COUNTIES OR   |             |
| 8  | OTHER COUNTY-BASED HUMAN SERVICES |             |
| 9  | INCLUDED UNDER THE HUMAN SERVICES |             |
| 10 | BLOCK GRANT PROGRAM, EXCLUSIVE OF |             |
| 11 | CAPITAL IMPROVEMENTS.             |             |
| 12 | STATE APPROPRIATION.....          | 833,145,000 |
| 13 | THE FOLLOWING FEDERAL AMOUNTS     |             |
| 14 | ARE APPROPRIATED TO SUPPLEMENT    |             |
| 15 | THE SUM APPROPRIATED FOR MENTAL   |             |
| 16 | HEALTH SERVICES:                  |             |
| 17 | (1) "MEDICAL ASSISTANCE -         |             |
| 18 | MENTAL HEALTH."                   |             |
| 19 | FEDERAL APPROPRIATION.....        | 189,590,000 |
| 20 | (2) "COVID - MEDICAL              |             |
| 21 | ASSISTANCE - MENTAL HEALTH."      |             |
| 22 | FEDERAL APPROPRIATION.....        | 10,675,000  |
| 23 | (3) "MEDICARE SERVICES -          |             |
| 24 | STATE MENTAL HOSPITALS."          |             |
| 25 | FEDERAL APPROPRIATION.....        | 17,900,000  |
| 26 | (4) "HOMELESS MENTALLY ILL."      |             |
| 27 | FEDERAL APPROPRIATION.....        | 2,496,000   |
| 28 | (5) "MHSBG - COMMUNITY MENTAL     |             |
| 29 | HEALTH SERVICES."                 |             |
| 30 | FEDERAL APPROPRIATION.....        | 38,000,000  |

|    |      |                               |            |
|----|------|-------------------------------|------------|
| 1  | (6)  | "SSBG - COMMUNITY MENTAL      |            |
| 2  |      | HEALTH SERVICES."             |            |
| 3  |      | FEDERAL APPROPRIATION.....    | 10,366,000 |
| 4  | (7)  | "SUICIDE PREVENTION."         |            |
| 5  |      | FEDERAL APPROPRIATION.....    | 2,236,000  |
| 6  | (8)  | "MENTAL HEALTH DATA           |            |
| 7  |      | INFRASTRUCTURE."              |            |
| 8  |      | FEDERAL APPROPRIATION.....    | 145,000    |
| 9  | (9)  | (RESERVED).                   |            |
| 10 | (10) | "PROMOTING INTEGRATION        |            |
| 11 |      | OF HEALTH CARE."              |            |
| 12 |      | FEDERAL APPROPRIATION.....    | 3,500,000  |
| 13 | (11) | "SYSTEMS OF CARE              |            |
| 14 |      | EXPANSION."                   |            |
| 15 |      | FEDERAL APPROPRIATION.....    | 7,000,000  |
| 16 | (12) | "YOUTH SUICIDE                |            |
| 17 |      | PREVENTION."                  |            |
| 18 |      | FEDERAL APPROPRIATION.....    | 736,000    |
| 19 | (13) | (RESERVED).                   |            |
| 20 | (14) | (RESERVED).                   |            |
| 21 | (15) | "TREATMENT FOR                |            |
| 22 |      | INDIVIDUALS EXPERIENCING      |            |
| 23 |      | HOMELESSNESS."                |            |
| 24 |      | FEDERAL APPROPRIATION.....    | 1,000,000  |
| 25 | (16) | "ADOLESCENTS AND YOUNG        |            |
| 26 |      | ADULTS AT HIGH RISK FOR       |            |
| 27 |      | PSYCHOSIS."                   |            |
| 28 |      | FEDERAL APPROPRIATION.....    | 400,000    |
| 29 |      | FOR INTELLECTUAL DISABILITIES |            |
| 30 |      | - STATE CENTERS.              |            |



1 STATE APPROPRIATION..... 109,204,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR

5 INTELLECTUAL DISABILITIES - STATE

6 CENTERS:

7 (1) "MEDICAL ASSISTANCE -

8 STATE CENTERS."

9 FEDERAL APPROPRIATION..... 154,030,000

10 (2) "COVID - MEDICAL

11 ASSISTANCE - STATE CENTERS."

12 FEDERAL APPROPRIATION..... 7,810,000

13 (3) "MEDICARE SERVICES -

14 STATE CENTERS."

15 FEDERAL APPROPRIATION..... 463,000

16 FOR CASH ASSISTANCE GRANTS,

17 INCLUDING EMPLOYMENT AND TRAINING

18 AND SUPPORTIVE SERVICES FOR CASH

19 ASSISTANCE RECIPIENTS.

20 STATE APPROPRIATION..... 13,740,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR CASH

24 ASSISTANCE:

25 (1) "TANFBG - CASH GRANTS."

26 FEDERAL APPROPRIATION..... 207,093,000

27 (2) "OTHER FEDERAL SUPPORT -

28 CASH GRANTS."

29 FEDERAL APPROPRIATION..... 6,428,000

30 (3) "LIHEABG - PROGRAM." IN

1 ADDITION TO THE SPECIFIC AMOUNTS  
2 APPROPRIATED IN THIS ACT, ALL  
3 OTHER MONEY RECEIVED FROM THE  
4 FEDERAL GOVERNMENT FOR THE LIHEAP  
5 PROGRAM, EITHER THROUGH AN  
6 INCREASE IN THE REGULAR PROGRAM  
7 OR PURSUANT TO A PRESIDENTIAL  
8 RELEASE OF CONTINGENCY FUNDS, ARE  
9 APPROPRIATED TO THE LIHEAP  
10 PROGRAM.

11 FEDERAL APPROPRIATION..... 188,563,000

12 (4) "REFUGEES AND PERSONS  
13 SEEKING ASYLUM - SOCIAL  
14 SERVICES."

15 FEDERAL APPROPRIATION..... 14,758,000

16 FOR SUPPLEMENTAL GRANTS TO  
17 AGED, BLIND AND DISABLED PERSONS.

18 STATE APPROPRIATION..... 115,032,000

19 FOR MEDICAL ASSISTANCE  
20 PAYMENTS - CAPITATION PLANS. FOR  
21 PROVISION OF OUTPATIENT SERVICES  
22 AND INPATIENT HOSPITAL SERVICES  
23 TO ELIGIBLE PERSONS ENROLLED IN  
24 AN APPROVED CAPITATION PLAN.

25 STATE APPROPRIATION..... 3,982,395,000

26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR MEDICAL  
29 ASSISTANCE - CAPITATION PLANS:

30 (1) "MEDICAL ASSISTANCE -

1 CAPITATION."

2 FEDERAL APPROPRIATION..... 13,280,662,000

3 (2) "COVID - MEDICAL

4 ASSISTANCE - CAPITATION."

5 FEDERAL APPROPRIATION..... 450,261,000

6 FOR PRIMARY HEALTH CARE AND

7 PREVENTIVE SERVICES FOR ELIGIBLE

8 MEDICAL ASSISTANCE RECIPIENTS IN

9 THE FEE-FOR-SERVICE DELIVERY

10 SYSTEM.

11 STATE APPROPRIATION..... 647,560,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR ELIGIBLE

15 MEDICAL ASSISTANCE RECIPIENTS IN

16 THE FEE-FOR-SERVICE DELIVERY

17 SYSTEM:

18 (1) "MEDICAL ASSISTANCE -

19 FEE-FOR-SERVICE."

20 FEDERAL APPROPRIATION..... 1,912,769,000

21 (2) "COVID - MEDICAL

22 ASSISTANCE - FEE-FOR-SERVICE."

23 FEDERAL APPROPRIATION..... 48,983,000

24 (3) "ARRA - MEDICAL

25 ASSISTANCE - HEALTH INFORMATION

26 TECHNOLOGY."

27 FEDERAL APPROPRIATION..... 10,000,000

28 FOR PAYMENT TO THE FEDERAL

29 GOVERNMENT FOR THE MEDICARE DRUG

30 PROGRAM.

|    |                                   |             |
|----|-----------------------------------|-------------|
| 1  | STATE APPROPRIATION.....          | 815,075,000 |
| 2  | FOR MEDICAL ASSISTANCE -          |             |
| 3  | WORKERS WITH DISABILITIES.        |             |
| 4  | STATE APPROPRIATION.....          | 64,307,000  |
| 5  | THE FOLLOWING FEDERAL AMOUNTS     |             |
| 6  | ARE APPROPRIATED TO SUPPLEMENT    |             |
| 7  | THE SUM APPROPRIATED FOR MEDICAL  |             |
| 8  | ASSISTANCE - WORKERS WITH         |             |
| 9  | DISABILITIES.                     |             |
| 10 | (1) "MEDICAL ASSISTANCE -         |             |
| 11 | WORKERS WITH DISABILITIES."       |             |
| 12 | FEDERAL APPROPRIATION.....        | 66,683,000  |
| 13 | (2) "COVID - MEDICAL              |             |
| 14 | ASSISTANCE - WORKERS WITH         |             |
| 15 | DISABILITIES."                    |             |
| 16 | FEDERAL APPROPRIATION.....        | 11,914,000  |
| 17 | FOR MEDICAL ASSISTANCE            |             |
| 18 | PAYMENTS TO QUALIFYING            |             |
| 19 | UNIVERSITY-AFFILIATED PHYSICIAN   |             |
| 20 | PRACTICE PLANS.                   |             |
| 21 | STATE APPROPRIATION.....          | 10,071,000  |
| 22 | THE FOLLOWING FEDERAL AMOUNTS     |             |
| 23 | ARE APPROPRIATED TO SUPPLEMENT    |             |
| 24 | THE SUM APPROPRIATED FOR MEDICAL  |             |
| 25 | ASSISTANCE PAYMENTS TO QUALIFYING |             |
| 26 | UNIVERSITY-AFFILIATED PHYSICIAN   |             |
| 27 | PRACTICE PLANS:                   |             |
| 28 | (1) "MEDICAL ASSISTANCE -         |             |
| 29 | PHYSICIAN PRACTICE PLANS."        |             |
| 30 | FEDERAL APPROPRIATION.....        | 11,159,000  |

1 FOR MEDICAL ASSISTANCE  
 2 PAYMENTS - HOSPITAL-BASED BURN  
 3 CENTERS.  
 4 STATE APPROPRIATION..... 4,438,000  
 5 THE FOLLOWING FEDERAL AMOUNTS  
 6 ARE APPROPRIATED TO SUPPLEMENT  
 7 THE SUM APPROPRIATED FOR MEDICAL  
 8 ASSISTANCE PAYMENTS - HOSPITAL-  
 9 BASED BURN CENTERS:  
 10 (1) "MEDICAL ASSISTANCE -  
 11 HOSPITAL-BASED BURN CENTERS."  
 12 FEDERAL APPROPRIATION..... 4,940,000  
 13 FOR MEDICAL ASSISTANCE  
 14 PAYMENTS - CRITICAL ACCESS  
 15 HOSPITALS.  
 16 STATE APPROPRIATION..... 13,057,000  
 17 THE FOLLOWING FEDERAL AMOUNTS  
 18 ARE APPROPRIATED TO SUPPLEMENT  
 19 THE SUM APPROPRIATED FOR MEDICAL  
 20 ASSISTANCE PAYMENTS - CRITICAL  
 21 ACCESS HOSPITALS:  
 22 (1) "MEDICAL ASSISTANCE -  
 23 CRITICAL ACCESS HOSPITALS."  
 24 FEDERAL APPROPRIATION..... 18,098,000  
 25 FOR MEDICAL ASSISTANCE  
 26 PAYMENTS - OBSTETRICS AND  
 27 NEONATAL SERVICES.  
 28 STATE APPROPRIATION..... 3,681,000  
 29 THE FOLLOWING FEDERAL AMOUNTS  
 30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR MEDICAL  
2 ASSISTANCE PAYMENTS - OBSTETRICS  
3 AND NEONATAL SERVICES:

4 (1) "MEDICAL ASSISTANCE -  
5 OBSTETRICS AND NEONATAL  
6 SERVICES."

7 FEDERAL APPROPRIATION..... 7,438,000

8 FOR MEDICAL ASSISTANCE  
9 PAYMENTS - TRAUMA CENTERS.

10 STATE APPROPRIATION..... 8,657,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR MEDICAL  
14 ASSISTANCE PAYMENTS - TRAUMA  
15 CENTERS:

16 (1) "MEDICAL ASSISTANCE -  
17 TRAUMA CENTERS."

18 FEDERAL APPROPRIATION..... 9,637,000

19 FOR MEDICAL ASSISTANCE  
20 PAYMENTS TO ACADEMIC MEDICAL  
21 CENTERS.

22 STATE APPROPRIATION..... 24,681,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR MEDICAL  
26 ASSISTANCE PAYMENTS TO ACADEMIC  
27 MEDICAL CENTERS:

28 (1) "MEDICAL ASSISTANCE -  
29 ACADEMIC MEDICAL CENTERS."

30 FEDERAL APPROPRIATION..... 27,350,000

1 FOR MEDICAL ASSISTANCE -  
2 TRANSPORTATION.  
3 STATE APPROPRIATION..... 62,340,000  
4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR MEDICAL  
7 ASSISTANCE - TRANSPORTATION:  
8 (1) "MEDICAL ASSISTANCE -  
9 TRANSPORTATION."  
10 FEDERAL APPROPRIATION..... 80,755,000  
11 (2) "COVID - MEDICAL  
12 ASSISTANCE - TRANSPORTATION."  
13 FEDERAL APPROPRIATION..... 1,059,000  
14 FOR WOMEN'S SERVICE PROGRAMS.  
15 STATE APPROPRIATION..... 6,263,000  
16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR WOMEN'S  
19 SERVICE PROGRAMS:  
20 (1) "TANFBG - ALTERNATIVES TO  
21 ABORTION."  
22 FEDERAL APPROPRIATION..... 1,000,000  
23 FOR CHILDREN'S HEALTH  
24 INSURANCE PROGRAM.  
25 STATE APPROPRIATION..... 67,657,000  
26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR  
29 CHILDREN'S HEALTH INSURANCE  
30 PROGRAM:

1 (1) "CHILDREN'S HEALTH  
2 INSURANCE PROGRAM."  
3 FEDERAL APPROPRIATION..... 237,906,000  
4 (2) "COVID - CHILDREN'S  
5 HEALTH INSURANCE PROGRAM."  
6 FEDERAL APPROPRIATION..... 9,001,000  
7 FOR MEDICAL ASSISTANCE - LONG-  
8 TERM LIVING.  
9 STATE APPROPRIATION..... 138,160,000  
10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR LONG-  
13 TERM LIVING:  
14 (1) "MEDICAL ASSISTANCE -  
15 LONG-TERM LIVING."  
16 FEDERAL APPROPRIATION..... 107,898,000  
17 (2) "COVID - MEDICAL  
18 ASSISTANCE - LONG-TERM LIVING."  
19 FEDERAL APPROPRIATION..... 8,048,000  
20 FOR MEDICAL ASSISTANCE -  
21 COMMUNITY HEALTHCHOICES.  
22 STATE APPROPRIATION..... 4,232,177,000  
23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR  
26 COMMUNITY HEALTHCHOICES:  
27 (1) "MEDICAL ASSISTANCE -  
28 COMMUNITY HEALTHCHOICES."  
29 FEDERAL APPROPRIATION..... 6,481,347,000  
30 (2) "COVID - MEDICAL



1 ASSISTANCE - COMMUNITY

2 HEALTHCHOICES."

3 FEDERAL APPROPRIATION..... 486,925,000

4 FOR LONG-TERM CARE - MANAGED

5 CARE.

6 STATE APPROPRIATION..... 161,754,000

7 THE FOLLOWING FEDERAL AMOUNTS

8 ARE APPROPRIATED TO SUPPLEMENT

9 THE SUM APPROPRIATED FOR LONG-

10 TERM CARE - MANAGED CARE.

11 (1) "MEDICAL ASSISTANCE -

12 LONG-TERM CARE - MANAGED CARE."

13 FEDERAL APPROPRIATION..... 193,815,000

14 (2) "COVID - MEDICAL

15 ASSISTANCE - LONG-TERM CARE -

16 MANAGED CARE."

17 FEDERAL APPROPRIATION..... 13,161,000

18 FOR INTELLECTUAL DISABILITIES

19 - COMMUNITY-BASED PROGRAM, WHICH

20 SHALL INCLUDE GRANTS TO COUNTIES

21 FOR NONINSTITUTIONAL PROGRAMS, OR

22 OTHER COUNTY-BASED HUMAN SERVICES

23 INCLUDED UNDER THE HUMAN SERVICES

24 BLOCK GRANT PROGRAM, EXCLUSIVE OF

25 CAPITAL IMPROVEMENTS.

26 STATE APPROPRIATION..... 144,716,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR

30 INTELLECTUAL DISABILITIES -

1 COMMUNITY-BASED PROGRAM:

2 (1) "MEDICAL ASSISTANCE -

3 COMMUNITY ID SERVICES."

4 FEDERAL APPROPRIATION..... 57,133,000

5 (2) "COVID - MEDICAL

6 ASSISTANCE - COMMUNITY ID

7 SERVICES."

8 FEDERAL APPROPRIATION..... 878,000

9 (3) "SSBG - COMMUNITY ID

10 SERVICES."

11 FEDERAL APPROPRIATION..... 7,451,000

12 FOR INTELLECTUAL DISABILITIES

13 - INTERMEDIATE CARE FACILITIES.

14 STATE APPROPRIATION..... 168,399,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR ID/ICF:

18 (1) "MEDICAL ASSISTANCE -

19 ID/ICF."

20 FEDERAL APPROPRIATION..... 211,607,000

21 (2) "COVID - MEDICAL

22 ASSISTANCE - ID/ICF."

23 FEDERAL APPROPRIATION..... 13,112,000

24 FOR INTELLECTUAL DISABILITIES

25 - COMMUNITY WAIVER PROGRAM.

26 STATE APPROPRIATION..... 1,867,429,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR

30 INTELLECTUAL DISABILITIES -

1 COMMUNITY WAIVER PROGRAM:

2 (1) "MEDICAL ASSISTANCE -

3 COMMUNITY ID WAIVER PROGRAM."

4 FEDERAL APPROPRIATION..... 1,963,561,000

5 (2) "COVID - MEDICAL

6 ASSISTANCE - COMMUNITY ID WAIVER

7 PROGRAM."

8 FEDERAL APPROPRIATION..... 112,761,000

9 FOR RESIDENTIAL SERVICES FOR

10 PERSONS WITH INTELLECTUAL

11 DISABILITIES IN THE LANSLOWNE

12 AREA.

13 STATE APPROPRIATION..... 200,000

14 FOR SERVICES TO PERSONS WITH

15 AUTISM SPECTRUM DISORDERS,

16 INCLUDING OVERSIGHT, SUPPORTIVE

17 SERVICES AND PROVIDER TRAINING.

18 STATE APPROPRIATION..... 29,204,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR SERVICES

22 TO PERSONS WITH AUTISM SPECTRUM

23 DISORDERS:

24 (1) "MEDICAL ASSISTANCE -

25 AUTISM INTERVENTION SERVICES."

26 FEDERAL APPROPRIATION..... 28,953,000

27 (2) "COVID - MEDICAL

28 ASSISTANCE - AUTISM INTERVENTION

29 SERVICES."

30 FEDERAL APPROPRIATION..... 1,599,000

1 FOR BEHAVIORAL HEALTH SERVICES  
2 OR OTHER COUNTY-BASED HUMAN  
3 SERVICES INCLUDED UNDER THE HUMAN  
4 SERVICES BLOCK GRANT PROGRAM.  
5 STATE APPROPRIATION..... 57,149,000  
6 FOR SPECIAL PHARMACEUTICAL  
7 SERVICES FOR ATYPICAL  
8 ANTIPSYCHOTIC DRUG THERAPY FOR  
9 PERSONS RESIDING IN THE COMMUNITY  
10 WHO SUFFER FROM SCHIZOPHRENIA.  
11 STATE APPROPRIATION..... 600,000  
12 FOR PAYMENTS AND SERVICES TO  
13 COUNTIES FOR CHILDREN AND YOUTH  
14 PROGRAMS AND FOR THE CARE OF  
15 DELINQUENT AND DEPENDENT  
16 CHILDREN. THIS APPROPRIATION  
17 FUNDING LEVEL IS SUFFICIENT FOR  
18 AN AGGREGATE CHILD WELFARE NEEDS-  
19 BASED BUDGET ALLOCATION FOR THE  
20 CURRENT FISCAL YEAR AT  
21 \$1,998,888,745. THE DEPARTMENT  
22 MAY USE UP TO \$44,237,925 OF THIS  
23 APPROPRIATION TO FUND CONTRACTS  
24 FOR ADOPTION SERVICES. THE  
25 DEPARTMENT MAY ALSO USE FUNDS  
26 FROM THIS APPROPRIATION FOR  
27 ASSISTANCE TO COUNTIES IN MEETING  
28 FEDERAL REIMBURSEMENT  
29 DOCUMENTATION REQUIREMENTS.  
30 STATE APPROPRIATION..... 1,325,309,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR PAYMENTS  
4 AND SERVICES TO COUNTIES FOR  
5 CHILDREN AND YOUTH PROGRAMS AND  
6 CHILD ABUSE AND NEGLECT  
7 PREVENTION:

8 (1) "CHILD WELFARE SERVICES."  
9 FEDERAL APPROPRIATION..... 34,174,000

10 (2) "CHILD WELFARE - TITLE  
11 IV-E."  
12 FEDERAL APPROPRIATION..... 405,460,000

13 (3) "COVID - CHILD WELFARE -  
14 TITLE IV-E."  
15 FEDERAL APPROPRIATION..... 9,000,000

16 (4) "MEDICAL ASSISTANCE -  
17 CHILD WELFARE."  
18 FEDERAL APPROPRIATION..... 1,477,000

19 (5) "TANFBG - CHILD WELFARE."  
20 FEDERAL APPROPRIATION..... 58,508,000

21 (6) "SSBG - CHILD WELFARE."  
22 FEDERAL APPROPRIATION..... 12,021,000

23 (7) "CHILD WELFARE TRAINING  
24 AND CERTIFICATION."  
25 FEDERAL APPROPRIATION..... 20,000,000

26 (8) "COMMUNITY-BASED FAMILY  
27 RESOURCE AND SUPPORT."  
28 FEDERAL APPROPRIATION..... 143,000

29 (9) "CHILD ABUSE PREVENTION  
30 AND TREATMENT."

|    |                                 |            |             |
|----|---------------------------------|------------|-------------|
| 1  | FEDERAL APPROPRIATION.....      | 12,500,000 |             |
| 2  | (10) "TITLE IV-B - CASEWORKER   |            |             |
| 3  | VISITS."                        |            |             |
| 4  | FEDERAL APPROPRIATION.....      | 1,000,000  |             |
| 5  | (11) "CHILDREN'S JUSTICE        |            |             |
| 6  | ACT."                           |            |             |
| 7  | FEDERAL APPROPRIATION.....      | 1,200,000  |             |
| 8  | FOR COMMUNITY-BASED FAMILY      |            |             |
| 9  | CENTERS.                        |            |             |
| 10 | STATE APPROPRIATION.....        |            | 19,558,000  |
| 11 | THE FOLLOWING FEDERAL AMOUNTS   |            |             |
| 12 | ARE APPROPRIATED TO SUPPLEMENT  |            |             |
| 13 | THE SUM APPROPRIATED FOR        |            |             |
| 14 | COMMUNITY-BASED FAMILY CENTERS: |            |             |
| 15 | (1) "FAMILY PRESERVATION -      |            |             |
| 16 | FAMILY CENTERS."                |            |             |
| 17 | FEDERAL APPROPRIATION.....      | 2,691,000  |             |
| 18 | (2) "FAMILY RESOURCE AND        |            |             |
| 19 | SUPPORT - FAMILY CENTERS."      |            |             |
| 20 | FEDERAL APPROPRIATION.....      | 480,000    |             |
| 21 | (3) "TITLE IV-B - FAMILY        |            |             |
| 22 | CENTERS."                       |            |             |
| 23 | FEDERAL APPROPRIATION.....      | 5,871,000  |             |
| 24 | (4) "MCH - EARLY CHILDHOOD      |            |             |
| 25 | HOME VISITING."                 |            |             |
| 26 | FEDERAL APPROPRIATION.....      | 16,300,000 |             |
| 27 | FOR CHILD-CARE SERVICES.        |            |             |
| 28 | STATE APPROPRIATION.....        |            | 156,482,000 |
| 29 | THE FOLLOWING FEDERAL AMOUNTS   |            |             |
| 30 | ARE APPROPRIATED TO SUPPLEMENT  |            |             |

1 THE SUM APPROPRIATED FOR CHILD-  
2 CARE SERVICES:

3 (1) "CCDFBG - CHILD-CARE  
4 SERVICES."  
5 FEDERAL APPROPRIATION..... 422,961,000

6 (2) "CCDFBG - SCHOOL AGE."  
7 FEDERAL APPROPRIATION..... 1,260,000

8 (3) "SSBG - CHILD-CARE  
9 SERVICES."  
10 FEDERAL APPROPRIATION..... 30,977,000

11 (4) "HEAD START COLLABORATION  
12 PROJECT."  
13 FEDERAL APPROPRIATION..... 225,000  
14 FOR CHILD-CARE ASSISTANCE  
15 PROGRAM.

16 STATE APPROPRIATION..... 109,885,000

17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR THE  
20 CHILD-CARE ASSISTANCE PROGRAM:

21 (1) "TANFBG - CHILD-CARE  
22 ASSISTANCE."  
23 FEDERAL APPROPRIATION..... 220,820,000

24 (2) "CCDFBG - CHILD-CARE  
25 ASSISTANCE."  
26 FEDERAL APPROPRIATION..... 47,614,000

27 (3) "SNAP - CHILD-CARE  
28 ASSISTANCE."  
29 FEDERAL APPROPRIATION..... 3,093,000  
30 FOR THE NURSE FAMILY

1 PARTNERSHIP PROGRAM.

2 STATE APPROPRIATION..... 13,131,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR THE

6 NURSE FAMILY PARTNERSHIP PROGRAM:

7 (1) "MEDICAL ASSISTANCE -

8 NURSE FAMILY PARTNERSHIP."

9 FEDERAL APPROPRIATION..... 2,544,000

10 (2) "COVID - MEDICAL

11 ASSISTANCE - NURSE FAMILY

12 PARTNERSHIP."

13 FEDERAL APPROPRIATION..... 47,000

14 FOR EARLY INTERVENTION

15 SERVICES.

16 STATE APPROPRIATION..... 172,657,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR EARLY

20 INTERVENTION SERVICES:

21 (1) "MEDICAL ASSISTANCE -

22 EARLY INTERVENTION."

23 FEDERAL APPROPRIATION..... 72,400,000

24 (2) "COVID - MEDICAL

25 ASSISTANCE - EARLY INTERVENTION."

26 FEDERAL APPROPRIATION..... 2,862,000

27 (3) "EDUCATION FOR CHILDREN

28 WITH DISABILITIES - EARLY

29 INTERVENTION."

30 FEDERAL APPROPRIATION..... 15,026,000



1 FOR DOMESTIC VIOLENCE  
2 PROGRAMS.  
3 STATE APPROPRIATION..... 20,093,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR DOMESTIC  
7 VIOLENCE PROGRAMS:

8 (1) "FAMILY VIOLENCE  
9 PREVENTION SERVICES."

10 FEDERAL APPROPRIATION..... 4,355,000

11 (2) "SSBG - DOMESTIC VIOLENCE  
12 PROGRAMS."

13 FEDERAL APPROPRIATION..... 5,705,000

14 FOR RAPE CRISIS PROGRAMS.

15 STATE APPROPRIATION..... 11,921,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR RAPE  
19 CRISIS PROGRAMS:

20 (1) "SSBG - RAPE CRISIS."

21 FEDERAL APPROPRIATION..... 1,721,000

22 FOR BREAST CANCER SCREENING.

23 STATE APPROPRIATION..... 1,723,000

24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT  
26 THE SUM APPROPRIATED FOR BREAST  
27 CANCER SCREENING:

28 (1) "SSBG - FAMILY PLANNING."

29 FEDERAL APPROPRIATION..... 2,000,000

30 FOR THE HUMAN SERVICES

1 DEVELOPMENT FUND.

2 STATE APPROPRIATION..... 13,460,000

3 FOR LEGAL SERVICES.

4 STATE APPROPRIATION..... 4,161,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR LEGAL

8 SERVICES:

9 (1) "SSBG - LEGAL SERVICES."

10 FEDERAL APPROPRIATION..... 5,049,000

11 FOR PROVISION OF SERVICES TO

12 THE HOMELESS OR OTHER COUNTY-

13 BASED HUMAN SERVICES INCLUDED

14 UNDER THE HUMAN SERVICES BLOCK

15 GRANT PROGRAM.

16 STATE APPROPRIATION..... 18,496,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR SERVICES

20 TO THE HOMELESS:

21 (1) "SSBG - HOMELESS

22 SERVICES."

23 FEDERAL APPROPRIATION..... 4,183,000

24 FOR 211 COMMUNICATIONS.

25 STATE APPROPRIATION..... 750,000

26 FOR HEALTH PROGRAM ASSISTANCE

27 AND SERVICES.

28 STATE APPROPRIATION..... 19,890,000

29 FOR SERVICES FOR THE VISUALLY

30 IMPAIRED.

1 STATE APPROPRIATION..... 3,102,000

2 SECTION 223. INSURANCE DEPARTMENT.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED FROM THE GENERAL  
5 FUND TO THE INSURANCE DEPARTMENT

6 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO THE INSURANCE  
9 DEPARTMENT:

10 (1) "INSURANCE MARKET  
11 REFORM."

12 FEDERAL APPROPRIATION..... 5,000,000

13 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED FROM THE GENERAL  
16 FUND TO THE DEPARTMENT OF LABOR  
17 AND INDUSTRY FOR THE CURRENT

18 FISCAL YEAR: FEDERAL STATE

19 FOR GENERAL GOVERNMENT  
20 OPERATIONS OF THE DEPARTMENT OF  
21 LABOR AND INDUSTRY.

22 STATE APPROPRIATION..... 13,844,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR GENERAL  
26 GOVERNMENT OPERATIONS:

27 (1) "WORKFORCE INNOVATION AND  
28 OPPORTUNITY ACT -  
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 11,000,000

1 (2) (RESERVED).

2 (3) "COMMUNITY SERVICE AND  
3 CORPS."  
4 FEDERAL APPROPRIATION..... 13,415,000

5 (4) "DISABILITY  
6 DETERMINATION."  
7 FEDERAL APPROPRIATION..... 155,439,000

8 (5) "NEW HIRES."  
9 FEDERAL APPROPRIATION..... 1,701,000  
10 FOR OCCUPATIONAL AND  
11 INDUSTRIAL SAFETY.  
12 STATE APPROPRIATION..... 2,945,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT  
15 THE SUM APPROPRIATED FOR  
16 OCCUPATIONAL AND INDUSTRIAL  
17 SAFETY:

18 (1) "LEAD CERTIFICATION AND  
19 ACCREDITATION."  
20 FEDERAL APPROPRIATION..... 494,000  
21 FOR OCCUPATIONAL DISEASE  
22 PAYMENTS.  
23 STATE APPROPRIATION..... 164,000  
24 FOR TRANSFER FROM THE GENERAL  
25 FUND TO THE VOCATIONAL  
26 REHABILITATION FUND FOR WORK OF  
27 THE STATE BOARD OF VOCATIONAL  
28 REHABILITATION.  
29 STATE APPROPRIATION..... 47,942,000  
30 FOR SUPPORTED EMPLOYMENT.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 1  | STATE APPROPRIATION.....          | 397,000   |
| 2  | FOR CENTERS FOR INDEPENDENT       |           |
| 3  | LIVING, INCLUDING INDEPENDENT     |           |
| 4  | LIVING SERVICES PURCHASED BY      |           |
| 5  | OFFICE OF VOCATIONAL              |           |
| 6  | REHABILITATION DISTRICT OFFICES.  |           |
| 7  | STATE APPROPRIATION.....          | 1,950,000 |
| 8  | TO CARRY OUT THE PROVISIONS OF    |           |
| 9  | SECTION 306(H) OF THE ACT OF JUNE |           |
| 10 | 2, 1915 (P.L.736, NO.338), KNOWN  |           |
| 11 | AS THE WORKERS' COMPENSATION ACT. |           |
| 12 | STATE APPROPRIATION.....          | 278,000   |
| 13 | FOR ASSISTIVE TECHNOLOGY          |           |
| 14 | FINANCING.                        |           |
| 15 | STATE APPROPRIATION.....          | 500,000   |
| 16 | FOR ASSISTIVE TECHNOLOGY          |           |
| 17 | DEMONSTRATION AND TRAINING.       |           |
| 18 | STATE APPROPRIATION.....          | 450,000   |
| 19 | THE FOLLOWING FEDERAL AMOUNTS     |           |
| 20 | ARE APPROPRIATED FOR EMPLOYMENT   |           |
| 21 | SERVICES:                         |           |
| 22 | (1) "REED ACT - UNEMPLOYMENT      |           |
| 23 | INSURANCE." FOR ADMINISTRATIVE    |           |
| 24 | EXPENSES OF THE UNEMPLOYMENT      |           |
| 25 | INSURANCE PROGRAM.                |           |
| 26 | FEDERAL APPROPRIATION.....        | 5,000,000 |
| 27 | (2) "REED ACT - EMPLOYMENT        |           |
| 28 | SERVICES AND UNEMPLOYMENT         |           |
| 29 | INSURANCE."                       |           |
| 30 | (A) FOR ADMINISTRATIVE            |           |

1 EXPENSES OF THE PUBLIC EMPLOYMENT  
 2 OFFICES AND UNEMPLOYMENT  
 3 INSURANCE PROGRAM, INCLUDING  
 4 STAFF AND RELATED COSTS TO  
 5 PROVIDE REEMPLOYMENT SERVICES TO  
 6 UNEMPLOYMENT CLAIMANTS TO ENHANCE  
 7 THE PUBLIC EMPLOYMENT SERVICE AND  
 8 PA CAREERLINK SERVICE DELIVERY  
 9 SYSTEMS AND TO TRAIN AND GIVE  
 10 TECHNICAL ASSISTANCE AND  
 11 PROFESSIONAL DEVELOPMENT TO STAFF  
 12 WHO DELIVER EMPLOYMENT AND  
 13 WORKFORCE SERVICES.  
 14 (B) FOR ADMINISTRATIVE  
 15 EXPENSES OF UNEMPLOYMENT  
 16 INSURANCE PROGRAM, INCLUDING  
 17 IMPROVEMENTS TO THE UNEMPLOYMENT  
 18 INSURANCE PROGRAM'S INFORMATION  
 19 PROCESSING AND TELECOMMUNICATIONS  
 20 SYSTEMS AND APPLICATIONS;  
 21 STAFFING; SERVICE CONTRACTS AND  
 22 TECHNOLOGY TO ADDRESS THE  
 23 UNEMPLOYMENT COMPENSATION PROGRAM  
 24 APPEALS WORKLOAD; AND INTEREST  
 25 PAYMENTS ON LOANS.  
 26 FEDERAL APPROPRIATION..... 72,000,000  
 27 (3) (RESERVED).  
 28 (4) "WIOA - ADULT EMPLOYMENT  
 29 AND TRAINING."  
 30 FEDERAL APPROPRIATION..... 50,000,000

1 (5) (RESERVED).

2 (6) "WIOA - YOUTH EMPLOYMENT  
3 AND TRAINING."  
4 FEDERAL APPROPRIATION..... 52,000,000

5 (7) (RESERVED).

6 (8) "WIOA - STATEWIDE  
7 ACTIVITIES."  
8 FEDERAL APPROPRIATION..... 30,000,000

9 (9) (RESERVED).

10 (10) "WIOA - DISLOCATED  
11 WORKERS."  
12 FEDERAL APPROPRIATION..... 109,000,000

13 (11) "TANFBG - YOUTH  
14 EMPLOYMENT AND TRAINING."  
15 FEDERAL APPROPRIATION..... 25,000,000

16 FOR NEW CHOICES/NEW OPTIONS.  
17 STATE APPROPRIATION..... 750,000

18 FOR INDUSTRY PARTNERSHIPS.  
19 STATE APPROPRIATION..... 2,813,000

20 FOR APPRENTICESHIP TRAINING.  
21 STATE APPROPRIATION..... 7,000,000

22 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

23 THE FOLLOWING SUMS ARE  
24 APPROPRIATED FROM THE GENERAL  
25 FUND TO THE DEPARTMENT OF  
26 MILITARY AND VETERANS AFFAIRS FOR  
27 THE CURRENT FISCAL YEAR:  
28 FOR GENERAL GOVERNMENT  
29 OPERATIONS OF THE DEPARTMENT OF  
30 MILITARY AND VETERANS AFFAIRS.

FEDERAL STATE

1           STATE APPROPRIATION..... 26,401,000  
2       THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR GENERAL  
5 GOVERNMENT OPERATIONS:  
6       (1) "FACILITIES MAINTENANCE."  
7           FEDERAL APPROPRIATION..... 84,000,000  
8       (2) "FEDERAL CONSTRUCTION  
9 GRANTS."  
10           FEDERAL APPROPRIATION..... 40,000,000  
11       FOR NATIONAL GUARD YOUTH  
12 CHALLENGE PROGRAM.  
13           STATE APPROPRIATION..... 1,400,000  
14       FOR ARMORY MAINTENANCE AND  
15 REPAIR.  
16           STATE APPROPRIATION..... 1,645,000  
17       FOR HONOR GUARDS FOR BURIALS  
18 OF VETERANS.  
19           STATE APPROPRIATION..... 99,000  
20       FOR AMERICAN BATTLE MONUMENTS.  
21           STATE APPROPRIATION..... 50,000  
22       FOR SPECIAL STATE DUTY.  
23           STATE APPROPRIATION..... 35,000  
24       FOR THE OPERATION AND  
25 MAINTENANCE OF THE VETERANS  
26 HOMES.  
27           STATE APPROPRIATION..... 110,260,000  
28       THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED TO SUPPLEMENT  
30 THE SUM APPROPRIATED FOR THE



1 VETERANS HOMES:  
2 (1) "OPERATIONS AND  
3 MAINTENANCE."  
4 FEDERAL APPROPRIATION..... 53,156,000  
5 (2) "MEDICAL REIMBURSEMENTS."  
6 FEDERAL APPROPRIATION..... 159,000  
7 (3) "ENHANCED VETERANS  
8 REIMBURSEMENT."  
9 FEDERAL APPROPRIATION..... 34,791,000  
10 (4) "COVID - VETERANS' HOMES  
11 ENHANCED VETERANS REIMBURSEMENT."  
12 FEDERAL APPROPRIATION..... 1,600,000  
13 FOR PAYMENT OF GRATUITIES FOR  
14 THE EDUCATION OF CHILDREN OF  
15 CERTAIN VETERANS.  
16 STATE APPROPRIATION..... 135,000  
17 FOR TRANSFER FROM THE GENERAL  
18 FUND TO THE EDUCATIONAL  
19 ASSISTANCE PROGRAM FUND.  
20 STATE APPROPRIATION..... 12,525,000  
21 FOR PENSIONS FOR VETERANS  
22 BLINDED THROUGH SERVICE-CONNECTED  
23 INJURIES OR DISEASE.  
24 STATE APPROPRIATION..... 222,000  
25 TO PROVIDE FOR PENSIONS FOR  
26 AMPUTEE AND PARALYZED VETERANS AS  
27 REQUIRED BY 51 PA.C.S. § 7702  
28 (RELATING TO AMPUTEE AND  
29 PARALYZED VETERAN'S PENSION).  
30 STATE APPROPRIATION..... 3,878,000

1 FOR PAYMENT OF PENSIONS TO  
2 DEPENDENTS OF SOLDIERS OF THE  
3 PENNSYLVANIA NATIONAL GUARD  
4 KILLED IN THE LINE OF DUTY.  
5 STATE APPROPRIATION..... 5,000  
6 FOR SUPPLEMENTAL LIFE  
7 INSURANCE PREMIUMS.  
8 STATE APPROPRIATION..... 164,000  
9 FOR GRANTS FOR DISABLED  
10 AMERICAN VETERANS'  
11 TRANSPORTATION.  
12 STATE APPROPRIATION..... 336,000  
13 FOR VETERANS OUTREACH  
14 SERVICES.  
15 STATE APPROPRIATION..... 3,279,000  
16 FOR THE CIVIL AIR PATROL.  
17 STATE APPROPRIATION..... 100,000  
18 SECTION 226. DEPARTMENT OF REVENUE.  
19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED FROM THE GENERAL  
21 FUND TO THE DEPARTMENT OF REVENUE  
22 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE  
23 FOR GENERAL GOVERNMENT  
24 OPERATIONS OF THE DEPARTMENT OF  
25 REVENUE.  
26 STATE APPROPRIATION..... 142,954,000  
27 FOR TECHNOLOGY AND PROCESS  
28 MODERNIZATION.  
29 STATE APPROPRIATION..... 4,750,000  
30 FOR THE DISTRIBUTION OF PUBLIC

1 UTILITY REALTY TAX.  
 2 STATE APPROPRIATION..... 32,209,000  
 3 SECTION 227. DEPARTMENT OF STATE.  
 4 THE FOLLOWING AMOUNTS ARE  
 5 APPROPRIATED FROM THE GENERAL  
 6 FUND TO THE DEPARTMENT OF STATE  
 7 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE  
 8 FOR GENERAL GOVERNMENT  
 9 OPERATIONS OF THE DEPARTMENT OF  
 10 STATE.  
 11 STATE APPROPRIATION..... 5,795,000  
 12 THE FOLLOWING FEDERAL AMOUNTS  
 13 ARE APPROPRIATED TO SUPPLEMENT  
 14 THE SUM APPROPRIATED FOR GENERAL  
 15 GOVERNMENT OPERATIONS:  
 16 (1) "FEDERAL ELECTION  
 17 REFORM."  
 18 FEDERAL APPROPRIATION..... 18,122,000  
 19 FOR THE STATEWIDE UNIFORM  
 20 REGISTRY OF ELECTORS.  
 21 STATE APPROPRIATION..... 11,791,000  
 22 FOR VOTER REGISTRATION AND  
 23 EDUCATION PROGRAMS.  
 24 STATE APPROPRIATION..... 462,000  
 25 FOR LOBBYING DISCLOSURE.  
 26 STATE APPROPRIATION..... 285,000  
 27 FOR PUBLISHING STATE  
 28 REAPPORTIONMENT MAPS.  
 29 STATE APPROPRIATION..... 2,500,000  
 30 FOR PUBLISHING FEDERAL

1 REAPPORTIONMENT MAPS.

2 STATE APPROPRIATION..... 400,000

3 FOR COSTS RELATED TO ABSENTEE

4 VOTING BY PERSONS IN MILITARY

5 SERVICES.

6 STATE APPROPRIATION..... 20,000

7 FOR ELECTION CODE DEBT

8 SERVICE.

9 STATE APPROPRIATION..... 9,275,000

10 SECTION 228. DEPARTMENT OF TRANSPORTATION.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED FROM THE GENERAL

13 FUND TO THE DEPARTMENT OF

14 TRANSPORTATION FOR THE CURRENT

15 FISCAL YEAR: FEDERAL STATE

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED FOR RAIL FREIGHT

18 AND INTERMODAL COORDINATION:

19 (1) (RESERVED).

20 (2) "FEDERAL TRANSIT

21 ADMINISTRATION - CAPITAL

22 IMPROVEMENT GRANTS."

23 FEDERAL APPROPRIATION..... 30,000,000

24 (3) (RESERVED).

25 (4) "TEA-21 - ACCESS TO

26 JOBS."

27 FEDERAL APPROPRIATION..... 2,000,000

28 (5) "SURFACE TRANSPORTATION -

29 OPERATING."

30 FEDERAL APPROPRIATION..... 15,000,000

1 (6) "SURFACE TRANSPORTATION -  
2 ASSISTANCE."  
3 FEDERAL APPROPRIATION..... 750,000  
4 (7) "SURFACE TRANSPORTATION  
5 ASSISTANCE CAPITAL."  
6 FEDERAL APPROPRIATION..... 40,000,000  
7 (8) "FTA - KEYSTONE CORRIDOR  
8 EQUIPMENT AND PURCHASES."  
9 FEDERAL APPROPRIATION..... 70,000,000  
10 (9) "FTA - SAFETY OVERSIGHT."  
11 FEDERAL APPROPRIATION..... 3,000,000  
12 (10) "FTA - HYBRID MASS  
13 TRANSIT VEHICLES."  
14 FEDERAL APPROPRIATION..... 30,000,000  
15 (11) (RESERVED).  
16 (12) "FRA - STATE OF GOOD  
17 REPAIR."  
18 FEDERAL APPROPRIATION..... 15,000,000  
19 FOR COSTS RELATED TO THE  
20 COLLECTION OF VEHICLE SALES TAX.  
21 STATE APPROPRIATION..... 520,000  
22 FOR COSTS RELATED TO VOTER  
23 REGISTRATION WITH DRIVER  
24 LICENSING.  
25 STATE APPROPRIATION..... 550,000  
26 FOR INFRASTRUCTURE PROJECTS.  
27 STATE APPROPRIATION..... 1,900,000  
28 SECTION 229. PENNSYLVANIA STATE POLICE.  
29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED FROM THE GENERAL

1 FUND TO THE PENNSYLVANIA STATE  
 2 POLICE FOR THE CURRENT FISCAL  
 3 YEAR: FEDERAL STATE  
 4 FOR GENERAL GOVERNMENT  
 5 OPERATIONS OF THE PENNSYLVANIA  
 6 STATE POLICE.  
 7 STATE APPROPRIATION..... 441,366,000  
 8 THE FOLLOWING FEDERAL AMOUNTS  
 9 ARE APPROPRIATED TO SUPPLEMENT  
 10 THE SUM APPROPRIATED FOR GENERAL  
 11 GOVERNMENT OPERATIONS:  
 12 (1) "AREA COMPUTER CRIME."  
 13 FEDERAL APPROPRIATION..... 12,095,000  
 14 FOR LAW ENFORCEMENT  
 15 INFORMATION TECHNOLOGY.  
 16 STATE APPROPRIATION..... 6,899,000  
 17 FOR THE STATEWIDE PUBLIC  
 18 SAFETY RADIO NETWORK.  
 19 STATE APPROPRIATION..... 6,992,000  
 20 THE FOLLOWING FEDERAL AMOUNTS  
 21 ARE APPROPRIATED TO SUPPLEMENT  
 22 THE SUM APPROPRIATED FOR  
 23 STATEWIDE PUBLIC SAFETY RADIO  
 24 NETWORK:  
 25 (1) "BROADBAND NETWORK  
 26 PLANNING."  
 27 FEDERAL APPROPRIATION..... 4,050,000  
 28 FOR THE MUNICIPAL POLICE  
 29 OFFICERS' EDUCATION AND TRAINING  
 30 COMMISSION, INCLUDING IN-SERVICE

1 TRAINING.  
2 STATE APPROPRIATION..... 1,708,000  
3 FOR AN AUTOMATED FINGERPRINT  
4 IDENTIFICATION SYSTEM (AFIS).  
5 STATE APPROPRIATION..... 885,000  
6 FOR GUN CHECKS.  
7 STATE APPROPRIATION..... 4,400,000  
8 SECTION 230. (RESERVED).  
9 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.  
10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED FROM THE GENERAL  
12 FUND TO THE PENNSYLVANIA  
13 EMERGENCY MANAGEMENT AGENCY FOR  
14 THE CURRENT FISCAL YEAR: FEDERAL STATE  
15 FOR GENERAL GOVERNMENT  
16 OPERATIONS OF THE PENNSYLVANIA  
17 EMERGENCY MANAGEMENT AGENCY.  
18 STATE APPROPRIATION..... 10,603,000  
19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR GENERAL  
22 GOVERNMENT OPERATIONS:  
23 (1) "CIVIL PREPAREDNESS."  
24 FEDERAL APPROPRIATION..... 35,000,000  
25 (2) "HAZARDOUS MATERIALS  
26 PLANNING AND TRAINING."  
27 FEDERAL APPROPRIATION..... 1,500,000  
28 FOR THE OFFICE OF THE STATE  
29 FIRE COMMISSIONER.  
30 STATE APPROPRIATION..... 2,777,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR THE  
4 OFFICE OF THE STATE FIRE  
5 COMMISSIONER:

6 (1) "FIRE PREVENTION."

7 FEDERAL APPROPRIATION..... 20,000

8 FOR SEARCH AND RESCUE

9 PROGRAMS.

10 STATE APPROPRIATION..... 250,000

11 FOR FIREFIGHTERS' MEMORIAL

12 FLAGS.

13 STATE APPROPRIATION..... 10,000

14 FOR RED CROSS EXTENDED CARE

15 PROGRAM.

16 STATE APPROPRIATION..... 250,000

17 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED FROM THE GENERAL

20 FUND TO THE PENNSYLVANIA

21 HISTORICAL AND MUSEUM COMMISSION

22 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

23 FOR GENERAL GOVERNMENT

24 OPERATIONS OF THE PENNSYLVANIA

25 HISTORICAL AND MUSEUM COMMISSION.

26 STATE APPROPRIATION..... 21,150,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR GENERAL

30 GOVERNMENT OPERATIONS:



|    |  |           |           |
|----|--|-----------|-----------|
| 1  | (1) "HISTORIC PRESERVATION."                       |           |           |
| 2  | FEDERAL APPROPRIATION.....                         | 4,237,000 |           |
| 3  | (2) "SURFACE MINING REVIEW."                       |           |           |
| 4  | FEDERAL APPROPRIATION.....                         | 155,000   |           |
| 5  | (3) "ENVIRONMENTAL REVIEW."                        |           |           |
| 6  | FEDERAL APPROPRIATION.....                         | 358,000   |           |
| 7  | (4) "AMERICAN BATTLEFIELD                          |           |           |
| 8  | PROTECTION PROGRAM."                               |           |           |
| 9  | FEDERAL APPROPRIATION.....                         | 7,000,000 |           |
| 10 | (5) "MARITIME HERITAGE."                           |           |           |
| 11 | FEDERAL APPROPRIATION.....                         | 525,000   |           |
| 12 | (6) "APPALACHIAN                                   |           |           |
| 13 | DEVELOPMENT."                                      |           |           |
| 14 | FEDERAL APPROPRIATION.....                         | 100,000   |           |
| 15 | FOR CULTURAL AND HISTORICAL                        |           |           |
| 16 | SUPPORT.   |           |           |
| 17 | STATE APPROPRIATION.....                           |           | 2,000,000 |
| 18 | SECTION 233. (RESERVED).                           |           |           |
| 19 | SECTION 234. ENVIRONMENTAL HEARING BOARD.          |           |           |
| 20 | THE FOLLOWING AMOUNTS ARE                          |           |           |
| 21 | APPROPRIATED FROM THE GENERAL                      |           |           |
| 22 | FUND TO THE ENVIRONMENTAL HEARING                  |           |           |
| 23 | BOARD FOR THE CURRENT FISCAL                       |           |           |
| 24 | YEAR:  | FEDERAL   | STATE     |
| 25 | FOR THE ENVIRONMENTAL HEARING                      |           |           |
| 26 | BOARD.   |           |           |
| 27 | STATE APPROPRIATION.....                           |           | 2,593,000 |
| 28 | SECTION 235. (RESERVED).                           |           |           |
| 29 | SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL. |           |           |
| 30 | THE FOLLOWING AMOUNTS ARE                          |           |           |

1 APPROPRIATED FROM THE GENERAL FUND  
2 TO THE HEALTH CARE COST CONTAINMENT  
3 COUNCIL FOR THE CURRENT FISCAL

4 YEAR: FEDERAL STATE  
5 FOR THE HEALTH CARE COST  
6 CONTAINMENT COUNCIL.

7 STATE APPROPRIATION..... 3,167,000

8 SECTION 237. STATE ETHICS COMMISSION.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED FROM THE GENERAL  
11 FUND TO THE STATE ETHICS  
12 COMMISSION FOR THE CURRENT FISCAL

13 YEAR: FEDERAL STATE

14 FOR THE GENERAL GOVERNMENT  
15 OPERATIONS OF THE STATE ETHICS  
16 COMMISSION AS ALLOCATED BY  
17 RESOLUTION ADOPTED BY A MAJORITY  
18 OF THE MEMBERS APPOINTED TO THE  
19 STATE ETHICS COMMISSION.

20 STATE APPROPRIATION..... 3,015,000

21 SUBPART B  
22 JUDICIAL DEPARTMENT

23 SECTION 241. SUPREME COURT.

24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED FROM THE GENERAL FUND  
26 TO THE SUPREME COURT FOR THE

27 CURRENT FISCAL YEAR: FEDERAL STATE

28 FOR THE SUPREME COURT:  
29 INCLUDING THE SALARIES OF THE  
30 SUPREME COURT JUSTICES, FOR THE

1 OFFICE OF PROTHONOTARY AND FOR THE  
2 LIBRARY IN THE EASTERN DISTRICT  
3 AND WESTERN DISTRICT, FOR THE  
4 OFFICE OF PROTHONOTARY IN THE  
5 MIDDLE DISTRICT, FOR CRIERS,  
6 TIPSTAVES, OFFICIAL STENOGRAPHERS,  
7 COURT OFFICERS AND THE LAW  
8 SECRETARY OF THE CHIEF JUSTICE IN  
9 EASTERN, MIDDLE AND WESTERN  
10 DISTRICTS, HOME OFFICE EXPENSES  
11 AND WORKERS' COMPENSATION  
12 INSURANCE PREMIUMS FOR ALL SUPREME  
13 COURT EMPLOYEES NOT FUNDED BY  
14 OTHER APPROPRIATIONS, FOR THE  
15 OFFICE OF STATE REPORTERS,  
16 INCLUDING THE SALARIES AND  
17 COMPENSATION OF EMPLOYEES,  
18 INCLUDING THE FEES FOR  
19 PROTHONOTARIES OF THE SUPREME  
20 COURT OF THE EASTERN, MIDDLE AND  
21 WESTERN DISTRICTS ON ASSIGNMENT TO  
22 JUDGES TO COUNTIES OTHER THAN  
23 THEIR OWN, AND FURTHER INCLUDING  
24 ASSESSMENTS FOR THE NATIONAL  
25 CENTER OF STATE COURTS.

26 STATE APPROPRIATION..... 17,150,000  
27 FOR VOUCHERED EXPENSES FOR  
28 JUSTICES.

29 STATE APPROPRIATION..... 118,000  
30 FOR JUDICIAL CENTER OPERATIONS.

1 STATE APPROPRIATION..... 814,000  
2 FOR THE JUDICIAL COUNCIL FOR  
3 THE UNIFIED JUDICIAL SYSTEM.

4 STATE APPROPRIATION..... 141,000  
5 FOR DISTRICT COURT  
6 ADMINISTRATORS FOR THE UNIFIED  
7 JUDICIAL SYSTEM.

8 STATE APPROPRIATION..... 19,657,000  
9 FOR THE INTERBRANCH COMMISSION.

10 STATE APPROPRIATION..... 350,000  
11 FOR COURT MANAGEMENT EDUCATION  
12 FOR THE UNIFIED JUDICIAL SYSTEM.

13 STATE APPROPRIATION..... 73,000  
14 FOR RULES COMMITTEES.

15 STATE APPROPRIATION..... 1,595,000  
16 FOR THE COURT ADMINISTRATOR OF  
17 PENNSYLVANIA, INCLUDING THE  
18 EXPENSES OF THE JUDICIAL COUNCIL  
19 OF PENNSYLVANIA AND THE DISTRICT  
20 JUSTICE ADMINISTRATOR.

21 STATE APPROPRIATION..... 11,577,000  
22 THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED TO SUPPLEMENT THE  
24 SUM APPROPRIATED FOR THE COURT  
25 ADMINISTRATOR:

26 (1) "COURT IMPROVEMENT  
27 PROJECT."  
28 FEDERAL APPROPRIATION..... 1,130,000  
29 (2) "ADULT DRUG COURT OUTCOME  
30 EVALUATION."

1 FEDERAL APPROPRIATION..... 175,000  
 2 FOR THE INTEGRATED CRIMINAL  
 3 JUSTICE SYSTEM.  
 4 STATE APPROPRIATION..... 2,372,000  
 5 FOR THE UNIFIED JUDICIAL SYSTEM  
 6 SECURITY PROGRAM.  
 7 STATE APPROPRIATION..... 2,002,000  
 8 FOR THE OFFICE OF ELDER JUSTICE  
 9 IN THE COURTS.  
 10 STATE APPROPRIATION..... 496,000  
 11 SECTION 242. SUPERIOR COURT.

12 THE FOLLOWING AMOUNTS ARE  
 13 APPROPRIATED FROM THE GENERAL FUND  
 14 TO THE SUPERIOR COURT FOR THE

| 15 CURRENT FISCAL YEAR:               | FEDERAL | STATE |
|---------------------------------------|---------|-------|
| 16 FOR THE SALARIES AND EXPENSES      |         |       |
| 17 OF THE SUPERIOR COURT: INCLUDING   |         |       |
| 18 THE SALARY OF THE SUPERIOR COURT   |         |       |
| 19 JUDGES, FOR PANELIZATION OF JUDGES |         |       |
| 20 PROGRAM, FOR CRIERS, TIPSTAVES,    |         |       |
| 21 OFFICIAL STENOGRAPHERS, HOME       |         |       |
| 22 OFFICE EXPENSES, COURT OFFICERS    |         |       |
| 23 AND LAW SECRETARY OF THE PRESIDENT |         |       |
| 24 JUDGE AND WORKERS' COMPENSATION    |         |       |
| 25 INSURANCE PREMIUMS FOR ALL         |         |       |
| 26 EMPLOYEES OF THE SUPERIOR COURT,   |         |       |
| 27 FOR THE PROTHONOTARY'S OFFICE IN   |         |       |
| 28 THE PHILADELPHIA DISTRICT,         |         |       |
| 29 INCLUDING SALARIES AND             |         |       |
| 30 COMPENSATION FOR EMPLOYEES,        |         |       |

1 INCLUDING THE EXPENSES OF DOCKETS,  
2 STATIONERY, SUPPLIES, BOOKS FOR  
3 THE LIBRARY AND OTHER COSTS OF THE  
4 SUPERIOR COURT AND ITS OFFICES.

5 STATE APPROPRIATION..... 32,377,000

6 FOR VOUCHERED EXPENSES FOR  
7 ACTIVE JUDGES.

8 STATE APPROPRIATION..... 183,000

9 SECTION 243. COMMONWEALTH COURT.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED FROM THE GENERAL FUND  
12 TO COMMONWEALTH COURT FOR THE  
13 CURRENT FISCAL YEAR:

FEDERAL STATE

14 FOR THE SALARIES OF JUDGES, FOR  
15 THE SALARIES AND EXPENSES OF  
16 EMPLOYEES AND FOR HOME OFFICE  
17 EXPENSES.

18 STATE APPROPRIATION..... 21,192,000

19 FOR VOUCHERED EXPENSES FOR  
20 ACTIVE JUDGES.

21 STATE APPROPRIATION..... 132,000

22 SECTION 244. COURTS OF COMMON PLEAS.

23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED FROM THE GENERAL FUND  
25 TO THE COURTS OF COMMON PLEAS FOR  
26 THE CURRENT FISCAL YEAR:

FEDERAL STATE

27 FOR THE COURTS OF COMMON PLEAS:  
28 INCLUDING THE SALARIES AND  
29 EXPENSES OF JUDGES, INCLUDING THE  
30 EXPENSES OF TRAVELING JUDGES,

1 INCLUDING THE MILEAGE IN DIVIDED  
2 JUDICIAL DISTRICTS, AND THE  
3 PAYMENT OF A PER DIEM SALARY,  
4 MILEAGE AND MISCELLANEOUS EXPENSES  
5 TO ACTIVE VISITING JUDGES FOR THE  
6 PERFORMANCE OF THEIR OFFICIAL  
7 DUTIES.

8 STATE APPROPRIATION..... 117,739,000  
9 FOR SENIOR JUDGES OF THE COURTS  
10 OF COMMON PLEAS.

11 STATE APPROPRIATION..... 4,004,000  
12 FOR COMMON PLEAS JUDICIAL  
13 EDUCATION.

14 STATE APPROPRIATION..... 1,247,000  
15 FOR THE ETHICS COMMITTEE.

16 STATE APPROPRIATION..... 62,000  
17 FOR PROBLEM SOLVING COURTS.

18 STATE APPROPRIATION..... 1,103,000

19 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED FROM THE GENERAL FUND  
22 TO THE COMMUNITY COURTS AND  
23 MAGISTERIAL DISTRICT JUDGES FOR  
24 THE CURRENT FISCAL YEAR:  
25 FOR THE SALARIES AND EXPENSES  
26 OF COMMUNITY COURT JUDGES AND  
27 MAGISTERIAL DISTRICT JUDGES.

|                             | FEDERAL | STATE      |
|-----------------------------|---------|------------|
| 28 STATE APPROPRIATION..... |         | 82,802,000 |
| 29 FOR MAGISTERIAL DISTRICT |         |            |
| 30 JUDGES' EDUCATION.       |         |            |

1 STATE APPROPRIATION..... 744,000

2 SECTION 246. (RESERVED).

3 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

4 THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED FROM THE GENERAL FUND  
6 TO THE PHILADELPHIA MUNICIPAL

7 COURT FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

8 FOR THE SALARIES AND EXPENSES  
9 OF JUDGES AND HEARING OFFICERS,  
10 INCLUDING THE TRAFFIC DIVISION.

11 STATE APPROPRIATION..... 7,794,000

12 SECTION 248. JUDICIAL CONDUCT BOARD.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED FROM THE GENERAL FUND  
15 TO THE JUDICIAL CONDUCT BOARD FOR

16 THE CURRENT FISCAL YEAR: FEDERAL STATE

17 FOR SALARIES AND EXPENSES OF  
18 THE JUDICIAL CONDUCT BOARD.

19 STATE APPROPRIATION..... 2,505,000

20 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED FROM THE GENERAL FUND  
23 TO THE COURT OF JUDICIAL

24 DISCIPLINE FOR THE CURRENT FISCAL  
25 YEAR: FEDERAL STATE

26 FOR SALARIES AND EXPENSES OF  
27 THE COURT OF JUDICIAL DISCIPLINE.

28 STATE APPROPRIATION..... 606,000

29 SECTION 250. JUROR COST REIMBURSEMENT.

30 THE FOLLOWING AMOUNTS ARE



1 APPROPRIATED FROM THE GENERAL FUND  
 2 FOR JUROR COST REIMBURSEMENT FOR  
 3 THE CURRENT FISCAL YEAR: FEDERAL STATE  
 4 FOR JUROR COST REIMBURSEMENT.  
 5 STATE APPROPRIATION..... 1,118,000  
 6 SECTION 251. COUNTY COURT REIMBURSEMENT.

7 THE FOLLOWING AMOUNTS ARE  
 8 APPROPRIATED FROM THE GENERAL FUND  
 9 FOR COURT COSTS FOR THE CURRENT

10 FISCAL YEAR: FEDERAL STATE  
 11 FOR PAYMENT TO COUNTIES AS  
 12 REIMBURSEMENT FOR COSTS INCURRED  
 13 BY COUNTIES IN THE ADMINISTRATION  
 14 AND OPERATION OF COURTS OF COMMON  
 15 PLEAS DURING THE CALENDAR YEAR  
 16 WHICH IMMEDIATELY PRECEDES THE  
 17 BEGINNING OF THE CURRENT FISCAL  
 18 YEAR.

19 STATE APPROPRIATION..... 23,136,000  
 20 FOR SENIOR JUDGE OPERATIONAL  
 21 SUPPORT GRANTS.

22 STATE APPROPRIATION..... 1,375,000  
 23 FOR PAYMENT TO COUNTIES AS  
 24 REIMBURSEMENT FOR COSTS INCURRED  
 25 BY COUNTIES FOR COURT INTERPRETER  
 26 SERVICES.

27 STATE APPROPRIATION..... 1,500,000

28 SUBPART C  
 29 GENERAL ASSEMBLY  
 30 SECTION 261. SENATE.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED FROM THE GENERAL FUND  
3 TO THE SENATE FOR THE CURRENT

4 FISCAL YEAR: FEDERAL STATE

5 FOR THE SALARIES, WAGES AND ALL  
6 NECESSARY EXPENSES FOR THE  
7 FOLLOWING PURPOSES:

8 SALARIES OF SENATORS.

9 STATE APPROPRIATION..... 8,864,000

10 SALARIES, WAGES AND OTHER  
11 PERSONNEL EXPENSES OF EMPLOYEES OF  
12 THE CHIEF CLERK AND ALL NECESSARY  
13 EXPENDITURES TO BE ALLOCATED AND  
14 DISBURSED AT THE DIRECTION OF THE  
15 PRESIDENT PRO TEMPORE.

16 STATE APPROPRIATION..... 3,085,000

17 SALARIES, WAGES AND OTHER  
18 PERSONNEL EXPENSES OF EMPLOYEES OF  
19 THE SENATE AND EXPENSES OF THE  
20 OFFICE OF THE PRESIDENT PRO  
21 TEMPORE, INCLUDING MEMBER LODGING  
22 RENTAL, TO BE DISBURSED AT THE  
23 DIRECTION OF THE PRESIDENT PRO  
24 TEMPORE.

25 STATE APPROPRIATION..... 13,973,000

26 INCIDENTAL EXPENSES FOR PAYMENT  
27 OF SALARIES, WAGES, OTHER  
28 PERSONNEL EXPENSES, MAINTENANCE  
29 AND OTHER EXPENSES OF THE SENATE.

30 STATE APPROPRIATION..... 3,595,000

1 THE ABOVE APPROPRIATIONS FOR  
2 INCIDENTAL EXPENSES SHALL BE PAID  
3 PRIOR TO THE PAYMENT OF SUCH  
4 EXPENSES ON WARRANT OF THE STATE  
5 TREASURER IN FAVOR OF THE CHIEF  
6 CLERK UPON THE PRESENTATION OF  
7 REQUISITIONS FOR THE SAME PROVIDED  
8 THAT THE TOTAL AMOUNT OF  
9 REQUISITIONS FOR ADVANCEMENTS,  
10 LESS THE TOTAL AMOUNT OF  
11 EXPENDITURES MADE AS CERTIFIED BY  
12 SUCH OFFICER TO THE STATE  
13 TREASURER, SHALL NOT EXCEED THE  
14 AMOUNT OF THE BOND OF THE OFFICER  
15 HAVING CONTROL OF THE DISBURSEMENT  
16 FROM THE FUNDS ADVANCED.

17 FOR REAPPORTIONMENT EXPENSES.

18 STATE APPROPRIATION..... 800,000

19 MISCELLANEOUS EXPENSES: MILEAGE  
20 AND EXPENSES, SENATORS: IN  
21 ADDITION TO THE ANNUAL ALLOCATION  
22 FOR EXPENSES AUTHORIZED BY LAW FOR  
23 EACH MEMBER OF THE SENATE, EACH  
24 MEMBER SHALL RECEIVE AN ANNUAL  
25 ALLOCATION IN AN AMOUNT  
26 ESTABLISHED BY THE SENATE  
27 COMMITTEE ON MANAGEMENT OPERATIONS  
28 FOR ACTUAL EXPENSES INCURRED FOR  
29 LODGING AND MEALS WHILE AWAY FROM  
30 HOME ON OFFICIAL LEGISLATIVE

1 BUSINESS, OFFICIAL POSTAGE AND ALL  
2 OTHER EXPENSES INCIDENTAL TO  
3 LEGISLATIVE DUTIES AS PROVIDED FOR  
4 IN THE FINANCIAL OPERATING RULES  
5 OF THE SENATE. UPON PRESENTATION  
6 OF REQUISITIONS BY THE CHIEF CLERK  
7 FOR SUCH EXPENSES, SUCH  
8 REQUISITIONS SHALL BE PAID ON  
9 WARRANT OF THE STATE TREASURER  
10 DIRECTLY TO AND IN FAVOR OF THE  
11 PERSONS DESIGNATED IN SUCH  
12 REQUISITIONS AS ENTITLED TO  
13 RECEIVE SUCH PAYMENTS.

14 STATE APPROPRIATION..... 1,416,000

15 LEGISLATIVE PURCHASING AND  
16 EXPENSES: FOR FURNITURE,  
17 TECHNOLOGY IMPROVEMENTS,  
18 RESTORATIONS, SECURITY  
19 ENHANCEMENTS, NORTH OFFICE  
20 BUILDING MODERNIZATION, EQUIPMENT,  
21 RENOVATIONS, PERSONNEL EXPENSES  
22 AND OTHER EXPENSES.

23 STATE APPROPRIATION..... 8,048,000

24 UPON PRESENTATION OF  
25 REQUISITIONS BY THE CHIEF CLERK  
26 AGAINST THE APPROPRIATIONS FOR  
27 LEGISLATIVE PURCHASING AND  
28 EXPENSES, SUCH SHALL BE PAID ON  
29 WARRANT OF THE STATE TREASURER  
30 DIRECTLY TO AND IN FAVOR OF THE

1 PERSONS DESIGNATED IN SUCH  
2 REQUISITIONS AS ENTITLED TO  
3 RECEIVE SUCH PAYMENTS.

4 EXPENSES OF THE COMMITTEE ON  
5 APPROPRIATIONS (R) AND THE  
6 COMMITTEE ON APPROPRIATIONS (D):  
7 FOR INVESTIGATING SCHOOLS,  
8 COLLEGES, UNIVERSITIES,  
9 CORRECTIONAL INSTITUTIONS, MENTAL  
10 HOSPITALS, MEDICAL AND SURGICAL  
11 HOSPITALS, HOMES AND OTHER  
12 INSTITUTIONS AND AGENCIES  
13 SUPPORTED, IN WHOLE OR IN PART, BY  
14 APPROPRIATIONS FROM THE STATE  
15 TREASURY IN ANALYZING REPORTS,  
16 EXPENDITURES AND THE GENERAL  
17 OPERATION AND ADMINISTRATION OF  
18 THE INSTITUTIONS AND AGENCIES, IN  
19 EXAMINING AND ANALYZING REQUESTS  
20 OF THE SAME AND OF THE VARIOUS  
21 DEPARTMENTS, BOARDS AND  
22 COMMISSIONS OF THE COMMONWEALTH,  
23 AND FOR THE COLLECTION OF DATA  
24 FROM OTHER STATES, ATTENDING  
25 SEMINARS AND CONFERENCES AND IN  
26 COOPERATING AND EXCHANGING  
27 INFORMATION WITH LEGISLATIVE  
28 BUDGET AND FINANCIAL COMMITTEES OF  
29 OTHER STATES, AND FOR THE  
30 NECESSARY TRAVEL EXPENSES, AND ALL

1 OTHER EXPENSES DEEMED NECESSARY BY  
2 THE CHAIR (R) OR THE CHAIR (D), AS  
3 APPROPRIATE, OR FOR SALARY, WAGES  
4 AND OTHER PERSONNEL EXPENSES  
5 DEEMED APPROPRIATE BY THE  
6 RESPECTIVE CAUCUS STAFF  
7 ADMINISTRATOR IN COMPILING DATA  
8 AND INFORMATION CONNECTED WITH THE  
9 WORK OF THE SENATE IN COMPILING  
10 COMPARATIVE COSTS AND OTHER FISCAL  
11 DATA AND INFORMATION FOR THE USE  
12 OF THE COMMITTEE AND THE SENATE  
13 DURING LEGISLATIVE SESSIONS AND  
14 DURING THE INTERIM BETWEEN  
15 LEGISLATIVE SESSIONS TO THE  
16 DISCHARGE OF SUCH DUTIES. THE  
17 COMMITTEE, UPON AUTHORIZATION OF  
18 THE MAJORITY CHAIR, SHALL HAVE THE  
19 AUTHORITY TO EXAMINE AND INSPECT  
20 ALL PROPERTIES, EQUIPMENT,  
21 FACILITIES, FILES, RECORDS AND  
22 ACCOUNTS OF ANY STATE OFFICE,  
23 DEPARTMENT, INSTITUTION, BOARD,  
24 COMMITTEE, COMMISSION OR AGENCY OR  
25 ANY INSTITUTION OR AGENCY  
26 SUPPORTED, IN WHOLE OR IN PART, BY  
27 APPROPRIATION FROM THE STATE  
28 TREASURY AND TO ADMINISTER OATHS.  
29 THE COMMITTEE ON APPROPRIATIONS  
30 MAY ISSUE SUBPOENAS UNDER THE HAND

1 AND SEAL OF THE MAJORITY CHAIR TO  
2 COMPEL THE ATTENDANCE OF WITNESSES  
3 AND THE PRODUCTION OF ANY PAPERS,  
4 BOOKS, ACCOUNTS, DOCUMENTS AND  
5 TESTIMONY TOUCHING MATTERS  
6 PROPERLY BEING INQUIRED INTO BY  
7 THE COMMITTEE AND TO CAUSE THE  
8 DEPOSITION OF WITNESSES EITHER  
9 RESIDING WITHIN OR WITHOUT THE  
10 STATE TO BE TAKEN IN THE MANNER  
11 PRESCRIBED BY LAW FOR TAKING  
12 DEPOSITIONS IN CIVIL ACTIONS. UPON  
13 PRESENTATION OF REQUISITIONS BY  
14 THE CHIEF CLERK FOR SUCH EXPENSES,  
15 SUCH SHALL BE PAID ON WARRANT OF  
16 THE STATE TREASURER DIRECTLY TO  
17 AND IN FAVOR OF THE PERSONS  
18 DESIGNATED IN SUCH REQUISITION AS  
19 ENTITLED TO RECEIVE SUCH  
20 COMPENSATION OR EXPENSES. THE SUM  
21 APPROPRIATED SHALL BE DIVIDED  
22 EQUALLY BY THE STATE TREASURER AND  
23 SHALL BE DEPOSITED IN SEPARATE  
24 ACCOUNTS FOR THE COMMITTEE ON  
25 APPROPRIATIONS (R) AND THE  
26 COMMITTEE ON APPROPRIATIONS (D).

27 STATE APPROPRIATION.....  
28 CAUCUS OPERATIONS ACCOUNT (R)  
29 AND THE CAUCUS OPERATIONS ACCOUNT  
30 (D): FOR PAYMENT OF SALARIES,

3,015,000

1 WAGES AND ALL OTHER INCIDENTAL  
2 EXPENSES INCURRED IN HIRING  
3 PERSONNEL AND STAFF FOR SERVICES  
4 WHICH, IN THE OPINION OF THE FLOOR  
5 LEADER (R) OR THE FLOOR LEADER (D)  
6 AS MAY BE APPROPRIATE, MAY BE  
7 REQUIRED OR ARISE DURING  
8 LEGISLATIVE SESSIONS AND DURING  
9 THE INTERIM BETWEEN LEGISLATIVE  
10 SESSIONS AND FOR THE PAYMENT OF  
11 ALL OTHER EXPENSES, INCLUDING  
12 MEMBER LODGING RENTAL, RELATED TO  
13 THE PERFORMANCE OF SENATE DUTIES  
14 AND RESPONSIBILITIES. UPON  
15 PRESENTATION OF REQUISITIONS BY  
16 THE CHIEF CLERK, SUCH SHALL BE  
17 PAID ON WARRANT OF THE STATE  
18 TREASURER DIRECTLY TO AND IN FAVOR  
19 OF THE PERSONS DESIGNATED IN SUCH  
20 REQUISITION AS ENTITLED TO RECEIVE  
21 SUCH COMPENSATION OR EXPENSES. THE  
22 ENTIRE SUM APPROPRIATED SHALL BE  
23 DIVIDED BY THE STATE TREASURER IN  
24 AMOUNTS TO BE DETERMINED BY A  
25 UNANIMOUS VOTE OF THE EXECUTIVE  
26 COMMITTEE OF THE SENATE COMMITTEE  
27 ON MANAGEMENT OPERATIONS OR IN THE  
28 ABSENCE OF A UNANIMOUS VOTE OF THE  
29 EXECUTIVE COMMITTEE THEN BY A  
30 MAJORITY VOTE OF THE SENATE



1 COMMITTEE ON MANAGEMENT OPERATIONS  
2 AND SUCH AMOUNTS SHALL BE  
3 DEPOSITED INTO THE CAUCUS  
4 OPERATIONS (R) AND CAUCUS  
5 OPERATIONS (D) ACCOUNTS.

6 STATE APPROPRIATION..... 79,861,000

7 ALL APPROPRIATIONS MADE IN THIS  
8 ACT OR IN ANY OTHER FISCAL YEAR TO  
9 ANY ACCOUNT OF THE MINORITY CAUCUS  
10 OF THE SENATE REMAINING UNEXPENDED  
11 AND UNENCUMBERED ON THE EFFECTIVE  
12 DATE OF THIS PART MAY BE  
13 TRANSFERRED BY THE COMMITTEE ON  
14 MANAGEMENT OPERATIONS, BY A VOTE  
15 OF TWO-THIRDS OF ITS MEMBERS, IN  
16 ITS DISCRETION TO SUCH SENATE  
17 ACCOUNTS AS THE COMMITTEE DEEMS  
18 NECESSARY. ALL OTHER  
19 APPROPRIATIONS MADE IN THIS ACT OR  
20 ANY OTHER FISCAL YEAR TO ANY OTHER  
21 ACCOUNT OF THE SENATE REMAINING  
22 UNEXPENDED AND UNENCUMBERED ON THE  
23 EFFECTIVE DATE OF THIS PART MAY BE  
24 TRANSFERRED BY THE COMMITTEE ON  
25 MANagements OPERATIONS, BY A  
26 MAJORITY VOTE OF ITS MEMBERS. SUCH  
27 POWER TO TRANSFER APPROPRIATIONS  
28 SHALL BE LIMITED TO THE CURRENT  
29 FISCAL YEAR.  
30 SECTION 262. HOUSE OF REPRESENTATIVES.

1 THE FOLLOWING AMOUNTS ARE  
 2 APPROPRIATED FROM THE GENERAL FUND  
 3 TO THE HOUSE OF REPRESENTATIVES  
 4 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE  
 5 FOR THE SALARIES, WAGES AND ALL  
 6 NECESSARY EXPENSES FOR THE  
 7 FOLLOWING PURPOSES:  
 8 REPRESENTATIVES' COMPENSATION,  
 9 EXTRA COMPENSATION TO THE SPEAKER  
 10 OF THE HOUSE OF REPRESENTATIVES  
 11 AND LEADERS OF THE HOUSE OF  
 12 REPRESENTATIVES AND OTHER  
 13 NECESSARY EXPENSES.  
 14 STATE APPROPRIATION..... 35,290,000  
 15 FOR CAUCUS OPERATIONS. FOR  
 16 ALLOCATION IN SUCH AMOUNTS AS MAY  
 17 BE DESIGNATED BY THE LEGISLATIVE  
 18 MANAGEMENT COMMITTEE (R) AND THE  
 19 LEGISLATIVE MANAGEMENT COMMITTEE  
 20 (D) FOR PAYMENT OF SALARIES, WAGES  
 21 AND ALL OTHER COMPENSATION AND  
 22 NECESSARY EXPENSES INCURRED IN  
 23 HIRING PERSONNEL AND STAFF FOR  
 24 SERVICES IN THE FURTHERANCE OF THE  
 25 OPERATIONS OF THE HOUSE OF  
 26 REPRESENTATIVES AS MAY BE  
 27 APPROPRIATE, REQUIRED OR ARISE  
 28 DURING LEGISLATIVE SESSIONS AND  
 29 DURING THE INTERIM BETWEEN  
 30 LEGISLATIVE SESSIONS. OF THE SUM

1 APPROPRIATED, THE STATE TREASURER  
2 SHALL DEPOSIT \$64,100,000 IN THE  
3 CAUCUS OPERATIONS ACCOUNT (D) AND  
4 \$69,275,000 IN THE CAUCUS  
5 OPERATIONS ACCOUNT (R). UPON  
6 PRESENTATION OF REQUISITIONS BY  
7 THE CHIEF CLERK OF THE HOUSE FOR  
8 SUCH COMPENSATION OR EXPENSES,  
9 SUCH SHALL BE PAID ON WARRANT OF  
10 THE STATE TREASURER DIRECTLY TO  
11 AND IN FAVOR OF THE PERSONS  
12 DESIGNATED IN SUCH REQUISITIONS AS  
13 ENTITLED TO RECEIVE SUCH  
14 COMPENSATION OR EXPENSES. AN  
15 ACCOUNTING, TOGETHER WITH  
16 SUPPORTING DOCUMENTS WHENEVER  
17 POSSIBLE, SHALL BE FILED IN THE  
18 OFFICE OF THE CHIEF CLERK OF SUCH  
19 EXPENSES SINCE THE FILING OF THE  
20 PRIOR ACCOUNT.

21 STATE APPROPRIATION..... 133,375,000  
22 FOR THE OPERATION OF THE  
23 SPEAKER'S OFFICE.

24 STATE APPROPRIATION..... 1,756,000  
25 FOR BIPARTISAN MANAGEMENT  
26 COMMITTEE, CHIEF CLERK,  
27 COMPTROLLER AND THE COMMONWEALTH  
28 EMERGENCY MEDICAL SYSTEM.

29 STATE APPROPRIATION..... 14,834,000  
30 FOR REAPPORTIONMENT EXPENSES.

1           STATE APPROPRIATION..... 800,000  
2       MILEAGE: REPRESENTATIVES,  
3 OFFICERS AND EMPLOYEES.  
4           STATE APPROPRIATION..... 572,000  
5       FOR POSTAGE: CHIEF CLERK AND  
6 LEGISLATIVE JOURNAL.  
7           STATE APPROPRIATION..... 2,816,000  
8       FOR CONTINGENT EXPENSES (R) AND  
9 (D). THE SUM APPROPRIATED SHALL BE  
10 ALLOCATED TO THE OFFICERS AND  
11 MEMBERS IN THE SAME MANNER AND  
12 PROPORTION AS APPROPRIATIONS FOR  
13 CONTINGENT EXPENSES CONTAINED IN  
14 SECTION 252 OF THE ACT OF JULY 4,  
15 2004 (P.L.1837, NO.7A), KNOWN AS  
16 THE GENERAL APPROPRIATION ACT OF  
17 2004.  
18           STATE APPROPRIATION..... 1,209,000  
19       THE ABOVE APPROPRIATIONS FOR  
20 POSTAGE AND FOR CONTINGENT  
21 EXPENSES SHALL BE PAID PRIOR TO  
22 THE PAYMENT OF SUCH EXPENSES ON  
23 WARRANT OF THE STATE TREASURER IN  
24 FAVOR OF THE OFFICERS ABOVE NAMED  
25 UPON THE PRESENTATION OF THEIR  
26 REQUISITIONS FOR THE SAME,  
27 PROVIDED THAT THE TOTAL AMOUNT OF  
28 REQUISITIONS FOR ADVANCEMENTS,  
29 LESS THE TOTAL AMOUNT OF  
30 EXPENDITURES MADE AS CERTIFIED BY

1 SUCH OFFICERS TO THE STATE  
2 TREASURER, SHALL NOT EXCEED THE  
3 AMOUNT OF THE BOND OF THE OFFICER  
4 HAVING CONTROL OF THE DISBURSEMENT  
5 FROM THE FUNDS ADVANCED.

6 MISCELLANEOUS EXPENSES:  
7 INCIDENTAL EXPENSES.

8 STATE APPROPRIATION..... 7,569,000

9 EXPENSES - REPRESENTATIVES: IN  
10 ADDITION TO ANNUAL REIMBURSEMENT  
11 FOR EXPENSES HERETOFORE AUTHORIZED  
12 BY LAW FOR EACH MEMBER OF THE  
13 HOUSE OF REPRESENTATIVES, EACH  
14 MEMBER SHALL BE ENTITLED TO  
15 REIMBURSEMENT FOR ACTUAL EXPENSES,  
16 NOT EXCEEDING THE SUM OF \$12,500  
17 ANNUALLY, INCURRED FOR LODGING AND  
18 MEALS WHILE AWAY FROM HOME ON  
19 OFFICIAL LEGISLATIVE BUSINESS,  
20 HOME OFFICE EXPENSES, OFFICIAL  
21 POSTAGE, STAFF AND ALL OTHER  
22 EXPENSES INCIDENTAL TO LEGISLATIVE  
23 DUTIES.

24 STATE APPROPRIATION..... 4,251,000

25 LEGISLATIVE PRINTING AND  
26 EXPENSES.

27 STATE APPROPRIATION..... 10,674,000

28 FOR THE PAYMENT OF THE EXPENSES  
29 OF THE COMMITTEE ON APPROPRIATIONS  
30 (R) OF THE HOUSE OF

1 REPRESENTATIVES IN INVESTIGATING  
2 SCHOOLS, COLLEGES, UNIVERSITIES,  
3 CORRECTIONAL INSTITUTIONS, MENTAL  
4 HOSPITALS, MEDICAL AND SURGICAL  
5 HOSPITALS, HOMES AND OTHER  
6 INSTITUTIONS AND AGENCIES  
7 SUPPORTED, IN WHOLE OR IN PART, BY  
8 APPROPRIATIONS FROM THE STATE  
9 TREASURY IN ANALYZING REPORTS,  
10 EXPENDITURES AND THE GENERAL  
11 OPERATION AND ADMINISTRATION OF  
12 THE INSTITUTIONS AND AGENCIES IN  
13 EXAMINING AND ANALYZING REQUESTS  
14 OF THE SAME AND OF THE VARIOUS  
15 DEPARTMENTS, BOARDS AND  
16 COMMISSIONS OF THE COMMONWEALTH,  
17 AND FOR THE COLLECTION OF DATA  
18 FROM OTHER STATES, ATTENDING  
19 SEMINARS AND CONFERENCES, AND IN  
20 COOPERATING AND EXCHANGING  
21 INFORMATION WITH LEGISLATIVE  
22 BUDGET AND FINANCIAL COMMITTEES OF  
23 OTHER STATES, AND ANY OFFICE  
24 EXPENSES NECESSARY TO SERVE THE  
25 COMMITTEE AND ITS CHAIR, AND FOR  
26 THE NECESSARY CLERICAL ASSISTANCE  
27 AND OTHER ASSISTANCE, TRAVEL  
28 EXPENSES AND ALL OTHER EXPENSES  
29 DEEMED NECESSARY BY THE CHAIR IN  
30 COMPILING DATA AND INFORMATION

1 CONNECTED WITH THE WORK OF THE  
2 COMMITTEE IN COMPILING COMPARATIVE  
3 COST AND OTHER FISCAL DATA AND  
4 INFORMATION FOR THE USE OF THE  
5 COMMITTEE AND THE HOUSE OF  
6 REPRESENTATIVES DURING LEGISLATIVE  
7 SESSIONS AND DURING THE INTERIM  
8 BETWEEN LEGISLATIVE SESSIONS TO  
9 THE DISCHARGE OF SUCH DUTIES. THE  
10 COMMITTEE SHALL HAVE THE AUTHORITY  
11 TO EXAMINE AND INSPECT ALL  
12 PROPERTIES, EQUIPMENT, FACILITIES,  
13 FILES, RECORDS AND ACCOUNTS OF ANY  
14 STATE OFFICE, DEPARTMENT,  
15 INSTITUTION, BOARD, COMMITTEE,  
16 COMMISSION OR AGENCY OR ANY  
17 INSTITUTION OR AGENCY SUPPORTED,  
18 IN WHOLE OR IN PART, BY  
19 APPROPRIATION FROM THE STATE  
20 TREASURY AND TO ADMINISTER OATHS.  
21 THE SUM APPROPRIATED SHALL BE PAID  
22 ON WARRANT OF THE STATE TREASURER  
23 IN FAVOR OF THE CHAIR OF THE  
24 COMMITTEE ON THE PRESENTATION OF  
25 HIS REQUISITION FOR THE SAME. THE  
26 CHAIR OF THE COMMITTEE ON  
27 APPROPRIATIONS (R) SHALL, NOT  
28 LATER THAN 30 DAYS AFTER THE  
29 TERMINATION OF HIS TERM OF OFFICE  
30 OR UNTIL HIS SUCCESSOR IS ELECTED

1 AND ALSO WITHIN 30 DAYS AFTER THE  
2 ADJOURNMENT OF ANY REGULAR OR  
3 SPECIAL SESSION, FILE AN ACCOUNT,  
4 TOGETHER WITH SUPPORTING DOCUMENTS  
5 WHENEVER POSSIBLE, IN THE OFFICE  
6 OF THE COMMITTEE ON APPROPRIATIONS  
7 (R), OF THE COMMITTEE'S EXPENSES  
8 SINCE THE FILING OF THE PRIOR  
9 ACCOUNT.

10 STATE APPROPRIATION..... 3,223,000

11 FOR THE PAYMENT OF THE EXPENSES  
12 OF THE COMMITTEE ON APPROPRIATIONS  
13 (D) OF THE HOUSE OF  
14 REPRESENTATIVES IN INVESTIGATING  
15 SCHOOLS, COLLEGES, UNIVERSITIES,  
16 CORRECTIONAL INSTITUTIONS, MENTAL  
17 HOSPITALS, MEDICAL AND SURGICAL  
18 HOSPITALS, HOMES AND OTHER  
19 INSTITUTIONS AND AGENCIES  
20 SUPPORTED, IN WHOLE OR IN PART, BY  
21 APPROPRIATIONS FROM THE STATE  
22 TREASURY IN ANALYZING REPORTS,  
23 EXPENDITURES, AND THE GENERAL  
24 OPERATION AND ADMINISTRATION OF  
25 THE INSTITUTIONS AND AGENCIES IN  
26 EXAMINING AND ANALYZING REQUESTS  
27 OF THE SAME AND OF THE VARIOUS  
28 DEPARTMENTS, BOARDS AND  
29 COMMISSIONS OF THE COMMONWEALTH  
30 AND FOR THE COLLECTION OF DATA



1 FROM OTHER STATES, ATTENDING  
2 SEMINARS AND CONFERENCES, AND IN  
3 COOPERATING AND EXCHANGING  
4 INFORMATION WITH LEGISLATIVE  
5 BUDGET AND FINANCIAL COMMITTEES OF  
6 OTHER STATES, AND ANY OFFICE  
7 EXPENSES NECESSARY TO SERVE THE  
8 COMMITTEE AND ITS CHAIR, AND FOR  
9 THE NECESSARY CLERICAL ASSISTANCE,  
10 AND OTHER ASSISTANCE, TRAVEL  
11 EXPENSES AND ALL OTHER EXPENSES  
12 DEEMED NECESSARY BY THE CHAIR IN  
13 COMPILING DATA AND INFORMATION  
14 CONNECTED WITH THE WORK OF THE  
15 COMMITTEE IN COMPILING COMPARATIVE  
16 COST AND OTHER FISCAL DATA AND  
17 INFORMATION FOR THE USE OF THE  
18 COMMITTEE AND THE HOUSE OF  
19 REPRESENTATIVES DURING LEGISLATIVE  
20 SESSIONS AND DURING THE INTERIM  
21 BETWEEN LEGISLATIVE SESSIONS TO  
22 THE DISCHARGE OF SUCH DUTIES. THE  
23 COMMITTEE SHALL HAVE THE AUTHORITY  
24 TO EXAMINE AND INSPECT ALL  
25 PROPERTIES, EQUIPMENT, FACILITIES,  
26 FILES, RECORDS AND ACCOUNTS OF ANY  
27 STATE OFFICE, DEPARTMENT,  
28 INSTITUTION, BOARD, COMMITTEE,  
29 COMMISSION OR AGENCY OR ANY  
30 INSTITUTION OR AGENCY SUPPORTED,

1 IN WHOLE OR IN PART, BY  
2 APPROPRIATION FROM THE STATE  
3 TREASURY AND TO ADMINISTER OATHS.  
4 THE SUM APPROPRIATED SHALL BE PAID  
5 ON WARRANT OF THE STATE TREASURER  
6 IN FAVOR OF THE CHAIR OF THE  
7 COMMITTEE ON APPROPRIATIONS (D) ON  
8 THE PRESENTATION OF HIS  
9 REQUISITION FOR THE SAME. THE  
10 CHAIR OF THE COMMITTEE ON  
11 APPROPRIATIONS (D) SHALL, NOT  
12 LATER THAN 30 DAYS AFTER THE  
13 TERMINATION OF HIS TERM OF OFFICE  
14 OR UNTIL HIS SUCCESSOR IS ELECTED  
15 AND ALSO WITHIN 30 DAYS AFTER THE  
16 ADJOURNMENT OF ANY REGULAR OR  
17 SPECIAL SESSION, FILE AN ACCOUNT,  
18 TOGETHER WITH SUPPORTING DOCUMENTS  
19 WHENEVER POSSIBLE, IN THE OFFICE  
20 OF THE COMMITTEE ON APPROPRIATIONS  
21 (D) OF THE HOUSE OF  
22 REPRESENTATIVES, OF HIS EXPENSES  
23 SINCE THE FILING OF THE PRIOR  
24 ACCOUNT.

25 STATE APPROPRIATION..... 3,223,000

26 THE COMMITTEE ON APPROPRIATIONS  
27 MAY ISSUE SUBPOENAS UNDER THE HAND  
28 AND SEAL OF THE MAJORITY CHAIR TO  
29 COMPEL THE ATTENDANCE OF WITNESSES  
30 AND THE PRODUCTION OF ANY PAPERS,

1 BOOKS, ACCOUNTS, DOCUMENTS AND  
2 TESTIMONY TOUCHING MATTERS  
3 PROPERLY BEING INQUIRED INTO BY  
4 THE COMMITTEE AND TO CAUSE THE  
5 DEPOSITION OF WITNESSES EITHER  
6 RESIDING WITHIN OR WITHOUT THE  
7 STATE TO BE TAKEN IN THE MANNER  
8 PRESCRIBED BY LAW FOR TAKING  
9 DEPOSITIONS IN CIVIL ACTIONS.

10 FOR THE PAYMENT TO THE SPECIAL  
11 LEADERSHIP ACCOUNT (R) FOR PAYMENT  
12 OF SALARIES, WAGES AND ALL OTHER  
13 INCIDENTAL EXPENSES INCURRED IN  
14 HIRING PERSONNEL AND STAFF OR FOR  
15 SERVICES, WHICH, IN THE OPINION OF  
16 THE FLOOR LEADER, MAY BE REQUIRED  
17 OR ARISE DURING LEGISLATIVE  
18 SESSIONS AND DURING THE INTERIM  
19 BETWEEN LEGISLATIVE SESSIONS AND  
20 FOR THE PAYMENT OF ALL OTHER  
21 EXPENSES RELATED TO THE  
22 PERFORMANCE OF HIS DUTIES AND  
23 RESPONSIBILITIES. THE SUM  
24 APPROPRIATED SHALL BE PAID ON  
25 WARRANT OF THE STATE TREASURER IN  
26 FAVOR OF THE FLOOR LEADER ON THE  
27 PRESENTATION OF HIS REQUISITION  
28 FOR THE SAME. THE FLOOR LEADER  
29 SHALL, NOT LATER THAN 30 DAYS  
30 AFTER THE TERMINATION OF HIS TERM

1 OF OFFICE OR UNTIL HIS SUCCESSOR  
2 IS ELECTED AND ALSO WITHIN 30 DAYS  
3 AFTER THE ADJOURNMENT OF ANY  
4 REGULAR OR SPECIAL SESSION, FILE  
5 AN ACCOUNT, TOGETHER WITH  
6 SUPPORTING DOCUMENTS WHENEVER  
7 POSSIBLE, IN THE OFFICE OF THE  
8 FLOOR LEADER, OF SUCH EXPENSES  
9 SINCE THE FILING OF THE PRIOR  
10 ACCOUNT.

|    |                                    |           |
|----|------------------------------------|-----------|
| 11 | STATE APPROPRIATION.....           | 6,045,000 |
| 12 | FOR THE PAYMENT TO THE SPECIAL     |           |
| 13 | LEADERSHIP ACCOUNT (D) FOR PAYMENT |           |
| 14 | OF SALARIES, WAGES AND ALL OTHER   |           |
| 15 | INCIDENTAL EXPENSES INCURRED IN    |           |
| 16 | HIRING PERSONNEL AND STAFF OR FOR  |           |
| 17 | SERVICES WHICH, IN THE OPINION OF  |           |
| 18 | THE FLOOR LEADER, MAY BE REQUIRED  |           |
| 19 | OR ARISE DURING LEGISLATIVE        |           |
| 20 | SESSIONS AND DURING THE INTERIM    |           |
| 21 | BETWEEN LEGISLATIVE SESSIONS AND   |           |
| 22 | FOR THE PAYMENT OF ALL OTHER       |           |
| 23 | EXPENSES RELATED TO THE            |           |
| 24 | PERFORMANCE OF HIS DUTIES AND      |           |
| 25 | RESPONSIBILITIES. THE SUM          |           |
| 26 | APPROPRIATED SHALL BE PAID ON      |           |
| 27 | WARRANT OF THE STATE TREASURER IN  |           |
| 28 | FAVOR OF THE FLOOR LEADER ON THE   |           |
| 29 | PRESENTATION OF HIS REQUISITION    |           |
| 30 | FOR THE SAME. THE FLOOR LEADER     |           |

1 SHALL, NOT LATER THAN 30 DAYS  
2 AFTER THE TERMINATION OF HIS TERM  
3 OF OFFICE OR UNTIL HIS SUCCESSOR  
4 IS ELECTED AND ALSO WITHIN 30 DAYS  
5 AFTER THE ADJOURNMENT OF ANY  
6 REGULAR OR SPECIAL SESSION, FILE  
7 AN ACCOUNT, TOGETHER WITH  
8 SUPPORTING DOCUMENTS WHENEVER  
9 POSSIBLE, IN THE OFFICE OF THE  
10 FLOOR LEADER, OF SUCH EXPENSE  
11 SINCE THE FILING OF THE PRIOR  
12 ACCOUNT.

13 STATE APPROPRIATION..... 6,045,000

14 ALL APPROPRIATIONS MADE IN THIS  
15 ACT OR IN ANY OTHER FISCAL YEAR TO  
16 ANY ACCOUNT OF THE HOUSE OF  
17 REPRESENTATIVES REMAINING  
18 UNEXPENDED AND UNENCUMBERED ON THE  
19 EFFECTIVE DATE OF THIS PART, MAY  
20 BE TRANSFERRED BY THE AUTHORITY  
21 RESPONSIBLE FOR ADMINISTERING THE  
22 ACCOUNT, IN ITS DISCRETION, TO  
23 SUCH HOUSE ACCOUNTS AS THAT  
24 RESPONSIBLE AUTHORITY DEEMS  
25 NECESSARY. SUCH POWER TO TRANSFER  
26 APPROPRIATIONS SHALL BE LIMITED TO  
27 THE CURRENT FISCAL YEAR.

28 SUBPART D  
29 GOVERNMENT SUPPORT AGENCIES  
30 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED FROM THE GENERAL FUND  
3 TO THE LEGISLATIVE REFERENCE BUREAU

4 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

5 FOR THE SALARIES, WAGES AND ALL  
6 NECESSARY EXPENSES FOR THE WORK OF  
7 THE LEGISLATIVE REFERENCE BUREAU,  
8 INCLUDING THE CODE AND BULLETIN  
9 SECTION.

10 STATE APPROPRIATION..... 9,985,000

11 FOR THE PENNSYLVANIA BULLETIN  
12 AND PENNSYLVANIA CODE AND RELATED  
13 EXPENSES.

14 STATE APPROPRIATION..... 886,000

15 FOR CONTINGENT EXPENSES.

16 STATE APPROPRIATION..... 25,000

17 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED FROM THE GENERAL FUND  
20 TO THE LEGISLATIVE BUDGET AND

21 FINANCE COMMITTEE FOR THE CURRENT

22 FISCAL YEAR: FEDERAL STATE

23 FOR THE SALARIES, WAGES AND ALL  
24 NECESSARY EXPENSES FOR THE WORK OF  
25 THE LEGISLATIVE BUDGET AND FINANCE  
26 COMMITTEE.

27 STATE APPROPRIATION..... 2,020,000

28 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED FROM THE GENERAL FUND

1 TO THE LEGISLATIVE DATA PROCESSING  
2 COMMITTEE FOR THE CURRENT FISCAL  
3 YEAR:  
4 FOR SALARIES, WAGES, OTHER  
5 PERSONNEL EXPENSES, OPERATING  
6 COSTS, CONTRACTS, EQUIPMENT,  
7 SOFTWARE, OTHER INCIDENTAL EXPENSES  
8 AND COSTS ASSOCIATED WITH THE  
9 OPERATION OF THE LEGISLATIVE DATA  
10 PROCESSING CENTER, INCLUDING AN  
11 ALLOCATION OF \$2,309,000 TO EACH OF  
12 THE SENATE REPUBLICAN AND  
13 DEMOCRATIC CAUCUS COMPUTER SERVICES  
14 DEPARTMENTS FOR THE PAYMENT OF  
15 OPERATING COSTS, CONTRACTS,  
16 EQUIPMENT, SOFTWARE, OTHER  
17 INCIDENTAL EXPENSES AND COSTS AT  
18 THE DIRECTION OF THE RESPECTIVE  
19 CAUCUS STAFF ADMINISTRATOR, AND AN  
20 ALLOCATION OF \$8,355,000 TO THE  
21 HOUSE OF REPRESENTATIVES REPUBLICAN  
22 CAUCUS COMPUTER SERVICES ACCOUNT,  
23 AND AN ALLOCATION OF \$5,355,000 TO  
24 THE HOUSE OF REPRESENTATIVES  
25 DEMOCRATIC CAUCUS COMPUTER SERVICES  
26 ACCOUNT FOR THE PAYMENT OF  
27 OPERATING COSTS, CONTRACTS,  
28 EQUIPMENT, SOFTWARE, OTHER  
29 INCIDENTAL EXPENSES AND COSTS TO BE  
30 DISBURSED AT THE DIRECTION OF THE

FEDERAL

STATE

1 SPEAKER OF THE HOUSE OF  
 2 REPRESENTATIVES AND THE MINORITY  
 3 LEADER OF THE HOUSE OF  
 4 REPRESENTATIVES, AND AN ALLOCATION  
 5 OF \$400,000 TO EACH OF THE SENATE  
 6 REPUBLICAN AND DEMOCRATIC CAUCUSES  
 7 FOR COMMITTEE AND CONTINGENT  
 8 EXPENSES TO BE ALLOCATED IN AMOUNTS  
 9 DETERMINED BY UNANIMOUS AGREEMENT  
 10 OF THE EXECUTIVE COMMITTEE OF THE  
 11 SENATE COMMITTEE ON MANAGEMENT  
 12 OPERATIONS, AND AN ALLOCATION OF  
 13 \$400,000 TO EACH OF THE HOUSE OF  
 14 REPRESENTATIVES REPUBLICAN AND  
 15 DEMOCRATIC CAUCUSES FOR COSTS  
 16 ASSOCIATED WITH CAUCUS OPERATIONS  
 17 TO BE DISBURSED AT THE DIRECTION OF  
 18 THE SPEAKER OF THE HOUSE OF  
 19 REPRESENTATIVES AND THE MINORITY  
 20 LEADER OF THE HOUSE OF  
 21 REPRESENTATIVES, AND AN ALLOCATION  
 22 OF \$5,750,000 TO THE HOUSE OF  
 23 REPRESENTATIVES REPUBLICAN CAUCUS  
 24 FOR DISBURSEMENT BY THE SPEAKER OF  
 25 THE HOUSE OF REPRESENTATIVES.

|    |   |            |
|----|---|------------|
| 26 | STATE APPROPRIATION.....                        | 32,255,000 |
| 27 | FOR INFORMATION TECHNOLOGY                      |            |
| 28 | MODERNIZATION.                                  |            |
| 29 | STATE APPROPRIATION.....                        | 2,500,000  |
| 30 | SECTION 274. JOINT STATE GOVERNMENT COMMISSION. |            |



1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED FROM THE GENERAL FUND  
3 TO THE JOINT STATE GOVERNMENT  
4 COMMISSION FOR THE CURRENT FISCAL

5 YEAR: FEDERAL STATE

6 FOR THE SALARIES, WAGES AND ALL  
7 NECESSARY EXPENSES FOR THE WORK OF  
8 THE JOINT STATE GOVERNMENT  
9 COMMISSION.

10 STATE APPROPRIATION..... 1,701,000

11 SECTION 275. LOCAL GOVERNMENT COMMISSION.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED FROM THE GENERAL FUND  
14 TO THE LOCAL GOVERNMENT COMMISSION  
15 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

16 FOR THE SALARIES, WAGES AND ALL  
17 EXPENSES NECESSARY FOR THE WORK OF  
18 THE LOCAL GOVERNMENT COMMISSION.

19 STATE APPROPRIATION..... 1,283,000

20 FOR THE COMPILATION AND  
21 DISTRIBUTION OF VARIOUS MUNICIPAL  
22 CODES.

23 STATE APPROPRIATION..... 24,000

24 SECTION 276. (RESERVED).

25 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

26 THE FOLLOWING AMOUNTS ARE  
27 APPROPRIATED FROM THE GENERAL FUND  
28 TO THE LEGISLATIVE AUDIT ADVISORY  
29 COMMISSION FOR THE CURRENT FISCAL

30 YEAR: FEDERAL STATE

1 FOR THE SALARIES, WAGES AND ALL  
2 EXPENSES NECESSARY FOR THE WORK OF  
3 THE LEGISLATIVE AUDIT ADVISORY  
4 COMMISSION.

5 STATE APPROPRIATION..... 285,000  
6 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED FROM THE GENERAL FUND  
9 TO THE INDEPENDENT REGULATORY  
10 REVIEW COMMISSION FOR THE CURRENT

11 FISCAL YEAR: FEDERAL STATE

12 FOR THE SALARIES, WAGES AND ALL  
13 NECESSARY EXPENSES FOR THE WORK OF  
14 THE INDEPENDENT REGULATORY REVIEW  
15 COMMISSION.

16 STATE APPROPRIATION..... 2,155,000  
17 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED FROM THE GENERAL FUND  
20 TO THE CAPITOL PRESERVATION  
21 COMMITTEE FOR THE CURRENT FISCAL

22 YEAR: FEDERAL STATE

23 FOR THE OPERATION OF THE CAPITOL  
24 PRESERVATION COMMITTEE.

25 STATE APPROPRIATION..... 827,000

26 FOR THE RESTORATION OF THE  
27 CAPITOL AND ITS ARTIFACTS,  
28 INCLUDING SUPPORT FACILITIES AND  
29 SERVICES.

30 STATE APPROPRIATION..... 3,157,000

1 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED FROM THE GENERAL FUND  
4 TO THE PENNSYLVANIA COMMISSION ON  
5 SENTENCING FOR THE CURRENT FISCAL

6 YEAR: FEDERAL STATE  
7 FOR THE PENNSYLVANIA COMMISSION  
8 ON SENTENCING.

9 STATE APPROPRIATION..... 2,553,000

10 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED FROM THE GENERAL FUND  
13 TO THE CENTER FOR RURAL  
14 PENNSYLVANIA FOR THE CURRENT FISCAL

15 YEAR: FEDERAL STATE  
16 FOR THE CENTER FOR RURAL  
17 PENNSYLVANIA.

18 STATE APPROPRIATION..... 1,128,000

19 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED FROM THE GENERAL FUND  
22 TO THE COMMONWEALTH MAIL PROCESSING  
23 CENTER FOR THE CURRENT FISCAL YEAR:

24 FEDERAL STATE  
24 FOR SALARIES, WAGES, OTHER  
25 PERSONNEL EXPENSES, OPERATING  
26 COSTS, CONTRACTS, EQUIPMENT,  
27 SOFTWARE, OTHER INCIDENTAL EXPENSES  
28 AND COSTS ASSOCIATED WITH THE  
29 OPERATION OF THE COMMONWEALTH MAIL  
30 PROCESSING CENTER, INCLUDING AN

1 ALLOCATION OF \$1,040,000 TO THE  
2 CHIEF CLERK OF THE SENATE FOR  
3 PAYMENT OF POSTAGE AND  
4 COMMUNICATION EXPENSES AS  
5 DETERMINED BY THE SENATE COMMITTEE  
6 ON MANAGEMENT OPERATIONS.

7 STATE APPROPRIATION..... 3,583,000

8 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED FROM THE GENERAL FUND  
11 TO THE LEGISLATIVE REAPPORTIONMENT  
12 COMMISSION FOR THE CURRENT FISCAL

13 YEAR: FEDERAL STATE

14 FOR THE LEGISLATIVE  
15 REAPPORTIONMENT COMMISSION.

16 STATE APPROPRIATION..... 1,053,000

17 SECTION 284. INDEPENDENT FISCAL OFFICE.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED FROM THE GENERAL FUND  
20 TO THE INDEPENDENT FISCAL OFFICE

21 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

22 FOR THE SALARIES, WAGES AND ALL  
23 EXPENSES NECESSARY FOR THE WORK OF  
24 THE INDEPENDENT FISCAL OFFICE,  
25 INCLUDING UP TO \$200,000 FOR  
26 PENSION ACTUARIAL ANALYSIS.

27 STATE APPROPRIATION..... 2,343,000

28 PART III

29 STATE LOTTERY FUND APPROPRIATIONS

30 SECTION 301. DEPARTMENT OF AGING.

1 THE FOLLOWING AMOUNTS ARE  
 2 APPROPRIATED FROM THE STATE LOTTERY  
 3 FUND TO THE DEPARTMENT OF AGING FOR  
 4 THE CURRENT FISCAL YEAR:  
 5 FOR GENERAL GOVERNMENT  
 6 OPERATIONS OF THE DEPARTMENT OF  
 7 AGING.

FEDERAL STATE

8 STATE APPROPRIATION..... 10,171,000

9 FOR PENNCARE FOR OLDER  
 10 PENNSYLVANIANS FOR THE PURPOSE OF  
 11 DEVELOPING, OPERATING AND  
 12 PURCHASING SERVICES FOR THE AGED  
 13 AND OTHER ADULTS, INCLUDING, BUT  
 14 NOT LIMITED TO, MODEL PROJECTS,  
 15 COMMUNITY CARE SERVICES, AUDITS OF  
 16 AREA AGENCIES ON AGING, PROTECTIVE  
 17 SERVICES AND COUNSELING SERVICES.

18 STATE APPROPRIATION..... 281,993,000

19 FOR PREADMISSION ASSESSMENT.

20 STATE APPROPRIATION..... 8,750,000

21 FOR CAREGIVER SUPPORT.

22 STATE APPROPRIATION..... 12,103,000

23 FOR TRANSFER FROM THE STATE  
 24 LOTTERY FUND TO THE PHARMACEUTICAL  
 25 ASSISTANCE FUND.

26 STATE APPROPRIATION..... 155,000,000

27 FOR ALZHEIMER'S OUTREACH.

28 STATE APPROPRIATION..... 250,000

29 FOR GRANTS TO SENIOR CENTERS.

30 STATE APPROPRIATION..... 2,000,000

1 SECTION 302. DEPARTMENT OF HUMAN SERVICES.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED FROM THE STATE LOTTERY  
4 FUND TO THE DEPARTMENT OF HUMAN  
5 SERVICES FOR THE CURRENT FISCAL

| 6 YEAR:                     | FEDERAL | STATE       |
|-----------------------------|---------|-------------|
| 7 FOR MEDICAL ASSISTANCE -  |         |             |
| 8 TRANSPORTATION SERVICES.  |         |             |
| 9 STATE APPROPRIATION.....  |         | 3,500,000   |
| 10 FOR MEDICAL ASSISTANCE - |         |             |
| 11 COMMUNITY HEALTHCHOICES. |         |             |
| 12 STATE APPROPRIATION..... |         | 348,966,000 |

13 PART IV

14 TOBACCO SETTLEMENT FUND APPROPRIATIONS

15 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED FROM THE TOBACCO  
18 SETTLEMENT FUND TO THE DEPARTMENT  
19 OF COMMUNITY AND ECONOMIC  
20 DEVELOPMENT FOR THE CURRENT FISCAL

| 21 YEAR:                          | FEDERAL | STATE     |
|-----------------------------------|---------|-----------|
| 22 FOR LIFE SCIENCES GREENHOUSES. |         |           |
| 23 STATE APPROPRIATION.....       |         | 3,000,000 |

24 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED FROM THE TOBACCO  
27 SETTLEMENT FUND TO THE DEPARTMENT  
28 OF HUMAN SERVICES FOR THE CURRENT

| 29 FISCAL YEAR:             | FEDERAL | STATE |
|-----------------------------|---------|-------|
| 30 FOR MEDICAL ASSISTANCE - |         |       |

1 COMMUNITY HEALTHCHOICES.  
2 STATE APPROPRIATION..... 152,457,000

3 PART V

4 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

5 APPROPRIATIONS

6 SECTION 501. SUPREME COURT.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED FROM THE JUDICIAL

9 COMPUTER SYSTEM AUGMENTATION

10 ACCOUNT TO THE SUPREME COURT FOR

11 THE CURRENT FISCAL YEAR: FEDERAL STATE

12 FOR THE STATEWIDE JUDICIAL

13 COMPUTER SYSTEM.

14 STATE APPROPRIATION..... 45,626,000

15 PART VI

16 EMERGENCY MEDICAL SERVICES OPERATING FUND

17 APPROPRIATIONS

18 SECTION 601. DEPARTMENT OF HEALTH.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED FROM THE EMERGENCY

21 MEDICAL SERVICES OPERATING FUND TO

22 THE DEPARTMENT OF HEALTH FOR THE

23 CURRENT FISCAL YEAR: FEDERAL STATE

24 FOR EMERGENCY MEDICAL SERVICES.

25 STATE APPROPRIATION..... 9,200,000

26 FOR CATASTROPHIC MEDICAL AND

27 REHABILITATION PROGRAM.

28 STATE APPROPRIATION..... 4,300,000

29 PART VII

30 STATE STORES FUND APPROPRIATIONS

1 SECTION 701. PENNSYLVANIA STATE POLICE.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED FROM THE STATE STORES

4 FUND TO THE PENNSYLVANIA STATE

5 POLICE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

6 FOR LIQUOR CONTROL ENFORCEMENT

7 OPERATIONAL EXPENSES.

8 STATE APPROPRIATION..... 33,196,000

9 PART VIII

10 MOTOR LICENSE FUND APPROPRIATIONS

11 SUBPART A

12 MOTOR LICENSE FUND

13 SECTION 801. DEPARTMENT OF TRANSPORTATION.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED FROM THE MOTOR LICENSE

16 FUND TO THE DEPARTMENT OF

17 TRANSPORTATION FOR THE CURRENT

18 FISCAL YEAR: FEDERAL STATE

19 FOR THE SALARIES, WAGES AND ALL

20 NECESSARY EXPENSES FOR THE PROPER

21 ADMINISTRATION OF THE DEPARTMENT OF

22 TRANSPORTATION, INCLUDING THE STATE

23 TRANSPORTATION COMMISSION AND THE

24 STATE TRANSPORTATION ADVISORY

25 COMMITTEE AND THE STATEWIDE

26 COORDINATION OF MUNICIPAL SERVICES.

27 STATE APPROPRIATION..... 68,600,000

28 FOR OPERATION OF WELCOME

29 CENTERS.

30 STATE APPROPRIATION..... 4,115,000



1 FOR THE SALARIES, WAGES AND ALL  
2 NECESSARY EXPENSES FOR THE  
3 OPERATION OF THE HIGHWAY AND SAFETY  
4 IMPROVEMENT PROGRAMS, INCLUDING  
5 PLANNING AND RESEARCH, DESIGN,  
6 ENGINEERING, RIGHT-OF-WAY  
7 ACQUISITION AND THE OPERATION OF  
8 THE ENGINEERING DISTRICT FACILITIES  
9 AND LIAISON SERVICES WITH  
10 COMMUNITIES ON LOCAL ROAD  
11 ENGINEERING AND CONSTRUCTION  
12 ACTIVITIES.

13 STATE APPROPRIATION..... 190,000,000

14 FOR THE SALARIES, WAGES AND ALL  
15 NECESSARY EXPENSES FOR THE  
16 ADMINISTRATION AND OPERATION OF THE  
17 MAINTENANCE PROGRAM FOR STATE  
18 ROADS, BRIDGES, TUNNELS AND  
19 STRUCTURES, INCLUDING THE OPERATION  
20 OF THE COUNTY MAINTENANCE DISTRICT  
21 FACILITIES.

22 STATE APPROPRIATION..... 896,879,000

23 FOR HIGHWAY SYSTEMS TECHNOLOGY  
24 AND INNOVATION.

25 STATE APPROPRIATION..... 16,000,000

26 FOR REINVESTMENT IN DEPARTMENT  
27 OF TRANSPORTATION FACILITIES.

28 STATE APPROPRIATION..... 16,000,000

29 FOR THE SALARIES, WAGES AND ALL  
30 NECESSARY EXPENSES FOR THE

1 ADMINISTRATION OF THE TRAFFIC  
2 SAFETY PROGRAM AND THE  
3 ADMINISTRATION AND OPERATION OF THE  
4 OPERATOR AND VEHICLE REGISTRATION  
5 PROGRAMS.

6 STATE APPROPRIATION..... 225,834,000

7 FOR HOMELAND SECURITY - REAL ID.

8 STATE APPROPRIATION..... 25,901,000

9 FOR PAYMENTS TO MUNICIPALITIES  
10 PURSUANT TO THE ACT OF JUNE 1, 1956  
11 (1955 P.L.1944, NO.655), REFERRED  
12 TO AS THE LIQUID FUELS TAX  
13 MUNICIPAL ALLOCATION LAW.

14 STATE APPROPRIATION..... 30,000,000

15 FOR PAYMENTS TO MUNICIPALITIES  
16 TO ASSIST IN MAINTENANCE AND  
17 CONSTRUCTION COSTS OF ROADS.

18 STATE APPROPRIATION..... 229,361,000

19 FOR SUPPLEMENTAL PAYMENTS TO  
20 MUNICIPALITIES TO ASSIST IN  
21 MAINTENANCE AND CONSTRUCTION COSTS  
22 OF ROADS IN ACCORDANCE WITH 75  
23 PA.C.S. CH. 93 (RELATING TO  
24 SUPPLEMENTAL FUNDING FOR MUNICIPAL  
25 HIGHWAY MAINTENANCE).

26 STATE APPROPRIATION..... 5,000,000

27 FOR MAINTENANCE AND CONSTRUCTION  
28 OF COUNTY BRIDGES. AN ALLOCATION TO  
29 A COUNTY UNDER THIS APPROPRIATION  
30 MAY BE USED IN WHOLE OR IN PART BY

1 THE COUNTY FOR GRANTS TO  
2 MUNICIPALITIES FOR DISTRIBUTION IN  
3 ACCORDANCE WITH 75 PA.C.S.  
4 § 9010(C) (RELATING TO DISPOSITION  
5 AND USE OF TAX) .

6 STATE APPROPRIATION..... 5,000,000  
7 FOR MUNICIPAL TRAFFIC SIGNALS.

8 STATE APPROPRIATION..... 40,000,000

9 SECTION 802. (RESERVED) .

10 SECTION 803. TREASURY DEPARTMENT.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED FROM THE MOTOR  
13 LICENSE FUND TO THE TREASURY  
14 DEPARTMENT FOR THE CURRENT FISCAL  
15 YEAR:

FEDERAL STATE

16 FOR THE PAYMENT OF SALARIES,  
17 WAGES AND ALL NECESSARY EXPENSES  
18 IN THE PROPER ADMINISTRATION OF  
19 THE PROGRAM TO REFUND LIQUID FUELS  
20 TAXES TO WHICH THE COMMONWEALTH IS  
21 NOT ENTITLED.

22 STATE APPROPRIATION..... 551,000

23 FOR THE PAYMENT OF PRINCIPAL  
24 AND INTEREST REQUIREMENTS ON  
25 GENERAL OBLIGATION BONDS ISSUED  
26 FOR TRANSPORTATION PROJECTS.

27 STATE APPROPRIATION..... 35,779,000

28 FOR PAYMENT OF PRINCIPAL AND  
29 INTEREST REQUIREMENTS ON GENERAL  
30 OBLIGATION BONDS ISSUED FOR PUBLIC

1 IMPROVEMENTS.  
 2 STATE APPROPRIATION..... 23,187,000  
 3 FOR PAYMENT OF THE COMPENSATION  
 4 OF THE COMMONWEALTH'S LOAN AND  
 5 TRANSFER AGENT FOR SERVICES AND  
 6 EXPENSES IN CONNECTION WITH THE  
 7 REGISTRATION, TRANSFER AND PAYMENT  
 8 OF INTEREST ON BONDS OF THE  
 9 COMMONWEALTH AND OTHER SERVICES  
 10 REQUIRED TO BE PERFORMED BY THE  
 11 LOAN AND TRANSFER AGENT.

12 STATE APPROPRIATION..... 40,000  
 13 SECTION 804. DEPARTMENT OF AGRICULTURE.

14 THE FOLLOWING AMOUNTS ARE  
 15 APPROPRIATED FROM THE MOTOR LICENSE  
 16 FUND TO THE DEPARTMENT OF  
 17 AGRICULTURE FOR THE CURRENT FISCAL

| 18 YEAR:                         | FEDERAL | STATE |
|----------------------------------|---------|-------|
| 19 FOR ADMINISTRATION OF THE     |         |       |
| 20 WEIGHTS AND MEASURES PROGRAM. |         |       |

21 STATE APPROPRIATION..... 5,817,000  
 22 FOR THE STATE CONSERVATION  
 23 COMMISSION FOR THE MAINTENANCE AND  
 24 IMPROVEMENT OF DIRT AND GRAVEL  
 25 ROADS.

26 STATE APPROPRIATION..... 28,000,000  
 27 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
 28 THE FOLLOWING AMOUNTS ARE  
 29 APPROPRIATED FROM THE MOTOR  
 30 LICENSE FUND TO THE DEPARTMENT OF

1 COMMUNITY AND ECONOMIC  
2 DEVELOPMENT FOR THE CURRENT  
3 FISCAL YEAR:  
4 FOR APPALACHIAN REGIONAL  
5 COMMISSION AND THE OFFICE OF THE  
6 APPALACHIAN STATES' REGIONAL  
7 REPRESENTATIVE.

FEDERAL STATE

8 STATE APPROPRIATION..... 500,000

9 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED FROM THE MOTOR LICENSE  
12 FUND TO THE DEPARTMENT OF  
13 CONSERVATION AND NATURAL RESOURCES  
14 FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

15 FOR THE MAINTENANCE AND  
16 MITIGATION OF DUST AND SEDIMENT  
17 POLLUTION FROM FORESTRY ROADS.

18 STATE APPROPRIATION..... 7,000,000

19 SECTION 807. DEPARTMENT OF EDUCATION.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED FROM THE MOTOR LICENSE  
22 FUND TO THE DEPARTMENT OF EDUCATION  
23 FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

24 FOR ADMINISTRATION OF THE SCHOOL  
25 SAFE DRIVING PROGRAM AND FOR  
26 PAYMENTS TO SCHOOL DISTRICTS OR  
27 JOINT SCHOOL ORGANIZATIONS FOR  
28 DRIVER EDUCATION COURSES.

29 STATE APPROPRIATION..... 1,100,000

30 SECTION 808. (RESERVED).

1 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED FROM THE MOTOR LICENSE  
4 FUND TO THE DEPARTMENT OF GENERAL  
5 SERVICES FOR THE CURRENT FISCAL

| 6 YEAR:                       | FEDERAL | STATE     |
|-------------------------------|---------|-----------|
| 7 FOR PAYMENT OF TORT CLAIMS. |         |           |
| 8 STATE APPROPRIATION.....    |         | 9,000,000 |

9 SECTION 810. DEPARTMENT OF REVENUE.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED FROM THE MOTOR LICENSE  
12 FUND TO THE DEPARTMENT OF REVENUE  
13 FOR THE CURRENT FISCAL YEAR:

| 14 FOR ADMINISTRATION AND        | FEDERAL | STATE      |
|----------------------------------|---------|------------|
| 15 ENFORCEMENT OF VARIOUS MOTOR  |         |            |
| 16 LICENSE FUND TAX REGULATIONS. |         |            |
| 17 STATE APPROPRIATION.....      |         | 21,792,000 |

18 SECTION 811. PENNSYLVANIA STATE POLICE.

19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED FROM THE MOTOR LICENSE  
21 FUND TO THE PENNSYLVANIA STATE  
22 POLICE FOR THE CURRENT FISCAL YEAR:

| 23 FOR TRANSFER FROM THE MOTOR         | FEDERAL | STATE       |
|--|---------|-------------|
| 24 LICENSE FUND TO THE GENERAL FUND TO |         |             |
| 25 FINANCE THE TRAFFIC CONTROL PROGRAM |         |             |
| 26 AND THE TRAFFIC SAFETY FACILITIES   |         |             |
| 27 PROGRAM OF THE PENNSYLVANIA STATE   |         |             |
| 28 POLICE.                             |         |             |
| 29 STATE APPROPRIATION.....            |         | 599,652,000 |

30 FOR TRANSFER FROM THE MOTOR

1 LICENSE FUND TO THE GENERAL FUND TO  
2 FINANCE LAW ENFORCEMENT INFORMATION  
3 TECHNOLOGY.  
4 STATE APPROPRIATION..... 20,697,000  
5 FOR TRANSFER FROM THE MOTOR  
6 LICENSE FUND TO THE GENERAL FUND TO  
7 FINANCE THE STATEWIDE PUBLIC SAFETY  
8 RADIO NETWORK.  
9 STATE APPROPRIATION..... 20,977,000  
10 FOR TRANSFER FROM THE MOTOR  
11 LICENSE FUND TO THE GENERAL FUND TO  
12 FINANCE THE MUNICIPAL POLICE  
13 OFFICERS' EDUCATION AND TRAINING  
14 COMMISSION.  
15 STATE APPROPRIATION..... 1,708,000  
16 FOR REPLACEMENT OF PATROL  
17 VEHICLES.  
18 STATE APPROPRIATION..... 12,000,000  
19 FOR COMMERCIAL VEHICLE  
20 INSPECTIONS.  
21 STATE APPROPRIATION..... 13,427,000  
22 THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED TO SUPPLEMENT THE  
24 SUM APPROPRIATED FOR COMMERCIAL  
25 VEHICLE INSPECTIONS:  
26 (1) "MOTOR CARRIER SAFETY."  
27 FEDERAL APPROPRIATION..... 8,335,000  
28 FOR MUNICIPAL POLICE TRAINING  
29 GRANTS.  
30 STATE APPROPRIATION..... 5,000,000

1 SUBPART B  
2 AVIATION RESTRICTED ACCOUNT  
3 SECTION 821. DEPARTMENT OF TRANSPORTATION.

4 THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED FROM THE AVIATION  
6 RESTRICTED ACCOUNT TO THE  
7 DEPARTMENT OF TRANSPORTATION FOR  
8 THE CURRENT FISCAL YEAR:

FEDERAL STATE

9 FOR PAYMENT FOR AVIATION  
10 OPERATIONS, INCLUDING THE OPERATION  
11 AND MAINTENANCE OF STATE-OWNED  
12 AIRCRAFT, PAYMENT OF GENERAL  
13 EXPENSES, SUPPLIES, PRINTING AND  
14 EQUIPMENT; FOR THE DEVELOPMENT AND  
15 MAINTENANCE OF STATE AIRPORTS AND  
16 THE MAINTENANCE AND REPAIR OF  
17 LANDING FIELDS, INTERMEDIATE  
18 LANDING FIELDS, LANDING FIELD  
19 EQUIPMENT, BEACON SITES AND OTHER  
20 NAVIGATION FACILITIES; AND FOR THE  
21 ENCOURAGEMENT AND DEVELOPMENT OF  
22 CIVIL AERONAUTICS.

23 STATE APPROPRIATION..... 5,530,000  
24 FOR AIRPORT DEVELOPMENT.

25 STATE APPROPRIATION..... 6,000,000  
26 FOR REAL ESTATE TAX REBATE

27 PAYMENTS TO PRIVATELY OWNED PUBLIC  
28 USE AIRPORTS.

29 STATE APPROPRIATION..... 250,000

30 PART IX



HAZARDOUS MATERIAL RESPONSE FUND

APPROPRIATIONS

SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE HAZARDOUS

MATERIAL RESPONSE FUND TO THE

PENNSYLVANIA EMERGENCY MANAGEMENT

AGENCY FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR GENERAL ADMINISTRATION AND

OPERATIONAL EXPENSES.

STATE APPROPRIATION..... 180,000

FOR TRAINING PROGRAMS FOR

HAZARDOUS MATERIAL RESPONSE TEAMS.

STATE APPROPRIATION..... 180,000

FOR GRANTS TO SUPPORT COUNTIES'

ACTIVITIES.

STATE APPROPRIATION..... 1,260,000

FOR PUBLIC AND FACILITY OWNER

EDUCATION, INFORMATION AND

PARTICIPATION PROGRAMS.

STATE APPROPRIATION..... 180,000

PART X

MILK MARKETING FUND APPROPRIATIONS

SECTION 1001. MILK MARKETING BOARD.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE MILK

MARKETING FUND TO THE MILK

MARKETING BOARD FOR THE CURRENT

FISCAL YEAR: FEDERAL STATE

FOR THE OPERATION OF THE MILK

1 MARKETING BOARD.

2 STATE APPROPRIATION..... 2,840,000

3 PART XI

4 HOME INVESTMENT TRUST FUND

5 APPROPRIATIONS

6 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED FROM THE HOME

9 INVESTMENT TRUST FUND TO THE

10 DEPARTMENT OF COMMUNITY AND

11 ECONOMIC DEVELOPMENT FOR THE

12 CURRENT FISCAL YEAR: FEDERAL STATE

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED FOR THE

15 ADMINISTRATION OF THE AFFORDABLE

16 HOUSING ACT:

17 (1) "AFFORDABLE HOUSING ACT

18 ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 4,000,000

20 PART XII

21 TUITION ACCOUNT GUARANTEED SAVINGS

22 PROGRAM FUND APPROPRIATIONS

23 SECTION 1201. TREASURY DEPARTMENT.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED FROM THE TUITION

26 ACCOUNT GUARANTEED SAVINGS PROGRAM

27 FUND TO THE TREASURY DEPARTMENT FOR

28 THE CURRENT FISCAL YEAR: FEDERAL STATE

29 FOR THE OPERATION OF THE TUITION

30 ACCOUNT PROGRAM BUREAU.

1 STATE APPROPRIATION..... 3,339,000

2 PART XIII

3 BANKING FUND APPROPRIATIONS

4 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED FROM THE BANKING FUND  
7 TO THE DEPARTMENT OF BANKING AND  
8 SECURITIES FOR THE CURRENT FISCAL

9 YEAR: FEDERAL STATE  
10 FOR GENERAL GOVERNMENT  
11 OPERATIONS OF THE DEPARTMENT OF  
12 BANKING AND SECURITIES.

13 STATE APPROPRIATION..... 23,786,000

14 PART XIV

15 FIREARM RECORDS CHECK FUND  
16 APPROPRIATIONS

17 SECTION 1401. PENNSYLVANIA STATE POLICE.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED FROM THE FIREARM  
20 RECORDS CHECK FUND TO THE  
21 PENNSYLVANIA STATE POLICE FOR THE

22 CURRENT FISCAL YEAR: FEDERAL STATE  
23 FOR ACTIVITIES ASSOCIATED WITH  
24 THE PURCHASE OF FIREARMS BY  
25 INDIVIDUALS.

26 STATE APPROPRIATION..... 3,752,000

27 PART XV

28 BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
29 AUTHORITY FUND APPROPRIATIONS

30 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED FROM THE BEN FRANKLIN  
3 TECHNOLOGY DEVELOPMENT AUTHORITY  
4 FUND TO THE DEPARTMENT OF COMMUNITY  
5 AND ECONOMIC DEVELOPMENT FOR THE

| 6 CURRENT FISCAL YEAR:            | FEDERAL | STATE      |
|-----------------------------------|---------|------------|
| 7 FOR THE BEN FRANKLIN TECHNOLOGY |         |            |
| 8 DEVELOPMENT AUTHORITY FUND.     |         |            |
| 9 STATE APPROPRIATION.....        |         | 35,000,000 |

10 PART XVI  
11 OIL AND GAS LEASE FUND APPROPRIATIONS  
12 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED FROM THE OIL AND GAS  
15 LEASE FUND TO THE DEPARTMENT OF  
16 CONSERVATION AND NATURAL RESOURCES

| 17 FOR THE CURRENT FISCAL YEAR: | FEDERAL | STATE      |
|---------------------------------|---------|------------|
| 18 FOR GENERAL GOVERNMENT       |         |            |
| 19 OPERATIONS.                  |         |            |
| 20 STATE APPROPRIATION.....     |         | 14,790,000 |

|                                  |  |            |
|----------------------------------|--|------------|
| 21 FOR STATE PARKS OPERATIONS.   |  |            |
| 22 STATE APPROPRIATION.....      |  | 16,500,000 |
| 23 FOR STATE FORESTS OPERATIONS. |  |            |

|                             |  |            |
|-----------------------------|--|------------|
| 24 STATE APPROPRIATION..... |  | 16,500,000 |
|-----------------------------|--|------------|

25 PART XVII  
26 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS  
27 SECTION 1701. ATTORNEY GENERAL.

28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED FROM THE HOME  
30 IMPROVEMENT ACCOUNT TO THE ATTORNEY

| FEDERAL | STATE |
|---------|-------|
|---------|-------|

1 GENERAL FOR THE CURRENT FISCAL  
2 YEAR:  
3 FOR HOME IMPROVEMENT CONSUMER  
4 PROTECTION.

5 STATE APPROPRIATION..... 2,893,000

6 PART XVIII  
7 CIGARETTE FIRE SAFETY AND  
8 FIREFIGHTER PROTECTION ACT  
9 ENFORCEMENT FUND APPROPRIATIONS

10 SECTION 1801. ATTORNEY GENERAL.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED FROM THE CIGARETTE  
13 FIRE SAFETY AND FIREFIGHTER  
14 PROTECTION ACT ENFORCEMENT FUND TO  
15 THE ATTORNEY GENERAL FOR THE

16 CURRENT FISCAL YEAR: FEDERAL STATE

17 FOR CIGARETTE FIRE SAFETY AND  
18 FIREFIGHTER PROTECTION ENFORCEMENT.

19 STATE APPROPRIATION..... 50,000

20 PART XIX  
21 INSURANCE REGULATION AND  
22 OVERSIGHT FUND APPROPRIATIONS

23 SECTION 1901. INSURANCE DEPARTMENT.

24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED FROM THE INSURANCE  
26 REGULATION AND OVERSIGHT FUND TO  
27 THE INSURANCE DEPARTMENT FOR THE

28 CURRENT FISCAL YEAR: FEDERAL STATE

29 FOR GENERAL GOVERNMENT  
30 OPERATIONS OF THE INSURANCE

1 DEPARTMENT.  
2 STATE APPROPRIATION..... 31,649,000  
3 PART XX  
4 PENNSYLVANIA RACE HORSE DEVELOPMENT  
5 RESTRICTED ACCOUNT APPROPRIATIONS  
6 SECTION 2001. DEPARTMENT OF AGRICULTURE.  
7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED FROM THE  
9 PENNSYLVANIA RACE HORSE  
10 DEVELOPMENT RESTRICTED ACCOUNT TO  
11 THE DEPARTMENT OF AGRICULTURE FOR  
12 THE CURRENT FISCAL YEAR: FEDERAL STATE  
13 FOR TRANSFER FROM THE  
14 PENNSYLVANIA RACE HORSE  
15 DEVELOPMENT RESTRICTED RECEIPTS  
16 ACCOUNT TO THE STATE FARM  
17 PRODUCTS SHOW FUND.  
18 STATE APPROPRIATION..... 5,000,000  
19 FOR THE ANIMAL HEALTH AND  
20 DIAGNOSTIC COMMISSION.  
21 STATE APPROPRIATION..... 5,350,000  
22 FOR THE PENNSYLVANIA  
23 VETERINARY LABORATORY SYSTEM.  
24 STATE APPROPRIATION..... 5,309,000  
25 FOR PAYMENTS TO PENNSYLVANIA  
26 FAIRS.  
27 STATE APPROPRIATION..... 4,000,000  
28 PART XXI  
29 JUSTICE REINVESTMENT FUND APPROPRIATIONS  
30 (RESERVED)

1 PART XXII  
2 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS  
3 (RESERVED)

4 PART XXIII  
5 STATE RACING FUND APPROPRIATIONS

6 SECTION 2301. DEPARTMENT OF AGRICULTURE.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED FROM THE STATE  
9 RACING FUND TO THE DEPARTMENT OF  
10 AGRICULTURE FOR THE CURRENT

| 11 FISCAL YEAR:                | FEDERAL | STATE      |
|--------------------------------|---------|------------|
| 12 FOR THE STATE HORSE RACING  |         |            |
| 13 COMMISSION.                 |         |            |
| 14 STATE APPROPRIATION.....    |         | 7,180,000  |
| 15 FOR THE PENNSYLVANIA EQUINE |         |            |
| 16 TOXICOLOGY AND RESEARCH     |         |            |
| 17 LABORATORY.                 |         |            |
| 18 STATE APPROPRIATION.....    |         | 13,251,000 |
| 19 FOR HORSE RACING PROMOTION. |         |            |
| 20 STATE APPROPRIATION.....    |         | 1,972,000  |

21 SECTION 2302. DEPARTMENT OF REVENUE.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED FROM THE STATE  
24 RACING FUND TO THE DEPARTMENT OF  
25 REVENUE FOR THE CURRENT FISCAL

| 26 YEAR:                        | FEDERAL | STATE   |
|---------------------------------|---------|---------|
| 27 FOR ADMINISTRATION OF RACING |         |         |
| 28 REVENUE COLLECTIONS.         |         |         |
| 29 STATE APPROPRIATION.....     |         | 262,000 |

30 PART XXIV

1 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

2 SECTION 2401. TREASURY DEPARTMENT.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED FROM THE ABLE

5 SAVINGS PROGRAM FUND TO THE

6 TREASURY DEPARTMENT FOR THE

7 CURRENT FISCAL YEAR: FEDERAL STATE

8 FOR THE OPERATION OF THE

9 PENNSYLVANIA ABLE SAVINGS

10 PROGRAM.

11 STATE APPROPRIATION..... 1,130,000

12 PART XXV

13 TOURISM PROMOTION FUND RESTRICTED

14 ACCOUNT APPROPRIATIONS

15 SECTION 2501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED FROM THE TOURISM

18 PROMOTION FUND RESTRICTED ACCOUNT

19 TO THE DEPARTMENT OF COMMUNITY

20 AND ECONOMIC DEVELOPMENT FOR THE

21 CURRENT FISCAL YEAR: FEDERAL STATE

22 FOR MARKETING TO ATTRACT

23 TOURISTS.

24 STATE APPROPRIATION..... 5,000,000

25 PART XXVI

26 ENHANCED REVENUE COLLECTION ACCOUNT

27 APPROPRIATIONS

28 SECTION 2601. DEPARTMENT OF REVENUE.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED FROM THE ENHANCED



1 REVENUE COLLECTION ACCOUNT TO THE  
2 DEPARTMENT OF REVENUE FOR THE  
3 CURRENT FISCAL YEAR:

FEDERAL STATE

4 FOR THE COSTS ASSOCIATED WITH  
5 EXPANDED TAX RETURN REVIEWS AND  
6 TAX COLLECTION ACTIVITIES.

7 STATE APPROPRIATION..... 30,000,000

8 PART XXVII  
9 PENNVEST DRINKING WATER REVOLVING FUND  
10 APPROPRIATIONS

11 SECTION 2701. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED FROM THE PENNVEST  
14 DRINKING WATER REVOLVING FUND TO  
15 THE PENNSYLVANIA INFRASTRUCTURE  
16 INVESTMENT AUTHORITY FOR THE

17 CURRENT FISCAL YEAR: FEDERAL STATE

18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO THE  
20 PENNSYLVANIA INFRASTRUCTURE  
21 INVESTMENT AUTHORITY:

22 (1) "DRINKING WATER PROJECTS  
23 REVOLVING LOAN FUND."

24 FEDERAL APPROPRIATION..... 44,018,000

25 (2) "LOAN PROGRAM  
26 ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 2,532,000

28 (3) "TECHNICAL ASSISTANCE TO  
29 SMALL SYSTEMS."

30 FEDERAL APPROPRIATION..... 1,750,000

1 (4) "ASSISTANCE TO STATE  
2 PROGRAMS."  
3 FEDERAL APPROPRIATION..... 7,000,000

4 (5) "LOCAL ASSISTANCE AND  
5 SOURCE WATER POLLUTION."  
6 FEDERAL APPROPRIATION..... 8,500,000

7 PART XXVIII

8 PENNVEST WATER POLLUTION CONTROL REVOLVING

9 FUND APPROPRIATIONS

10 SECTION 2801. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED FROM THE PENNVEST  
13 WATER POLLUTION CONTROL REVOLVING  
14 FUND TO THE PENNSYLVANIA  
15 INFRASTRUCTURE INVESTMENT

16 AUTHORITY FOR THE CURRENT FISCAL FEDERAL STATE  
17 YEAR:

18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO THE  
20 PENNSYLVANIA INFRASTRUCTURE  
21 INVESTMENT AUTHORITY:

22 (1) "SEWAGE PROJECTS  
23 REVOLVING LOAN FUND."  
24 FEDERAL APPROPRIATION..... 121,145,000

25 (2) "OVERFLOW AND STORM WATER  
26 GRANTS."  
27 FEDERAL APPROPRIATION..... 2,380,000

28 PART XXIX

29 OPIOID SETTLEMENT RESTRICTED

30 ACCOUNT APPROPRIATIONS

1 SECTION 2901. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED FROM THE OPIOID

4 SETTLEMENT RESTRICTED ACCOUNT TO

5 THE DEPARTMENT OF DRUG AND

6 ALCOHOL PROGRAMS FOR THE CURRENT

7 FISCAL YEAR: FEDERAL STATE

8 FOR COSTS ASSOCIATED WITH

9 OPIOID USE DISORDER TREATMENT AND

10 ABATEMENT PROGRAMS.

11 STATE APPROPRIATION..... 5,000,000

12 PART XXX

13 COVID-19 RESPONSE RESTRICTED ACCOUNT

14 FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR

15 SECTION 3001. EXECUTIVE OFFICES.

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED FROM THE COVID-

18 19 RESPONSE RESTRICTED ACCOUNT TO

19 THE EXECUTIVE OFFICES FOR THE

20 CURRENT FISCAL YEAR: FEDERAL STATE

21 (1) "COVID RELIEF - ARPA -

22 FOR TRANSFER TO THE GENERAL

23 FUND."

24 FEDERAL APPROPRIATION..... 3,841,000,000

25 (2) "COVID RELIEF - ARPA -

26 FOR TRANSFER TO THE EMERGENCY

27 MEDICAL SERVICES OPERATING FUND."

28 FEDERAL APPROPRIATION..... 5,000,000

29 (3) "COVID RELIEF - ARPA -

30 PANDEMIC RESPONSE."

1 FEDERAL APPROPRIATION..... 372,000,000

2 SECTION 3002. DEPARTMENT OF EDUCATION.

3 THE FOLLOWING FEDERAL AMOUNTS  
4 ARE APPROPRIATED FROM THE COVID-  
5 19 RESPONSE RESTRICTED ACCOUNT TO  
6 THE DEPARTMENT OF EDUCATION FOR

7 THE CURRENT FISCAL YEAR: FEDERAL STATE

8 (1) "COVID RELIEF - ARPA -  
9 ELEMENTARY AND SECONDARY SCHOOL  
10 EMERGENCY RELIEF."

11 FEDERAL APPROPRIATION..... 485,696,000

12 (2) "COVID RELIEF - ARPA -  
13 ELEMENTARY AND SECONDARY SCHOOL  
14 EMERGENCY RELIEF -  
15 ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 14,000,000

17 (3) "COVID RELIEF - ARPA -  
18 EMERGENCY ASSISTANCE TO NON-  
19 PUBLIC SCHOOLS."

20 FEDERAL APPROPRIATION..... 152,742,000

21 (4) "COVID RELIEF - ARPA -  
22 IMLS."

23 FEDERAL APPROPRIATION..... 4,786,000

24 SECTION 3003. STATE SYSTEM OF HIGHER EDUCATION.

25 THE FOLLOWING FEDERAL  
26 AMOUNTS ARE APPROPRIATED FROM  
27 THE COVID-19 RESPONSE  
28 RESTRICTED ACCOUNT TO THE STATE  
29 SYSTEM OF HIGHER EDUCATION FOR

30 THE CURRENT FISCAL YEAR: FEDERAL STATE

1 (1) "COVID RELIEF - ARPA -  
2 STATE SYSTEM OF HIGHER  
3 EDUCATION."

4 FEDERAL APPROPRIATION..... 50,000,000

5 SECTION 3004. DEPARTMENT OF HUMAN SERVICES.

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED FROM THE COVID-  
8 19 RESPONSE RESTRICTED ACCOUNT TO  
9 THE DEPARTMENT OF HUMAN SERVICES

10 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

11 (1) "COVID RELIEF - ARPA -  
12 LONG-TERM LIVING PROGRAMS."

13 FEDERAL APPROPRIATION..... 282,000,000

14 (2) "COVID RELIEF - ARPA -  
15 EMERGENCY RENTAL ASSISTANCE."

16 FEDERAL APPROPRIATION..... 450,837,000

17 (3) "COVID RELIEF - ARPA -  
18 LIHWAP."

19 FEDERAL APPROPRIATION..... 36,763,000

20 (4) "COVID RELIEF - ARPA -  
21 LIHWAP - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 6,488,000

23 (5) "COVID RELIEF - ARPA -  
24 CHILD CARE STABILIZATION."

25 FEDERAL APPROPRIATION..... 728,864,000

26 SECTION 3005. DEPARTMENT OF TRANSPORTATION.

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED FROM THE COVID-  
29 19 RESPONSE RESTRICTED ACCOUNT TO  
30 THE DEPARTMENT OF TRANSPORTATION

1 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

2 (1) "COVID RELIEF - ARPA -  
3 HIGHWAY AND SAFETY IMPROVEMENTS."

4 FEDERAL APPROPRIATION..... 279,000,000

5 SECTION 3006. PENNSYLVANIA HOUSING FINANCE AGENCY.

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED FROM THE COVID-

8 19 RESPONSE RESTRICTED ACCOUNT TO

9 THE PENNSYLVANIA HOUSING FINANCE

10 AGENCY FOR THE CURRENT FISCAL

11 YEAR: FEDERAL STATE

12 (1) "COVID RELIEF - ARPA -  
13 HOMEOWNER ASSISTANCE."

14 FEDERAL APPROPRIATION..... 350,362,000

15 (2) "COVID RELIEF - ARPA -  
16 CONSTRUCTION COST RELIEF."

17 FEDERAL APPROPRIATION..... 50,000,000

18 PART LI

19 ADDITIONAL APPROPRIATIONS FOR

20 PRIOR FISCAL YEAR

21 SUBPART A

22 GENERAL PROVISIONS

23 SECTION 5101. STATE APPROPRIATIONS.

24 (A) GENERAL FUND.--THE SUMS SPECIFIED IN THIS PART, OR AS  
25 MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED  
26 FROM THE GENERAL FUND TO AGENCIES OF THE EXECUTIVE AND  
27 LEGISLATIVE DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF  
28 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
29 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE  
30 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES

1 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,  
2 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,  
3 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER  
4 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
5 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
6 THE PURPOSES SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR  
7 AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT  
8 THE CLOSE OF THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR  
9 FISCAL YEAR.

10 (B) SPECIAL FUNDS AND ACCOUNTS.--THE SUMS SPECIFIED IN THIS  
11 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY  
12 APPROPRIATED FROM THE SPECIAL FUNDS AND ACCOUNTS IN THE STATE  
13 TREASURY TO AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
14 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
15 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
16 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
17 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
18 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
19 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
20 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
21 SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR AND FOR THE  
22 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
23 THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.

24 SECTION 5102. FEDERAL APPROPRIATIONS.

25 THE FEDERAL APPROPRIATIONS SPECIFIED IN THIS PART, OR AS MUCH  
26 THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO  
27 THE AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH  
28 SPECIFIED IN THIS PART FOR THE PAYMENT OF THE EXPENSES OF  
29 IMPLEMENTING AND CARRYING OUT THE PROGRAMS SPECIFIED IN THIS  
30 PART FOR THE PRIOR FISCAL YEAR AND FOR THE PAYMENT OF BILLS

1 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
2 IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR. UNLESS OTHERWISE  
3 STATED, THE FEDERAL APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM  
4 THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.

5 SUBPART B

6 GENERAL FUND APPROPRIATIONS

7 EXECUTIVE DEPARTMENT

8 SECTION 5111. EXECUTIVE OFFICES.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED FROM THE GENERAL

11 FUND TO THE EXECUTIVE OFFICES FOR

12 THE PRIOR FISCAL YEAR: FEDERAL STATE

13 FOR LOAN REPAYMENT TO THE

14 WORKERS' COMPENSATION SECURITY

15 FUND.

16 STATE APPROPRIATION..... 145,000,000

17 SECTION 5112. TREASURY DEPARTMENT.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED FROM THE GENERAL

20 FUND TO THE TREASURY DEPARTMENT

21 FOR THE PRIOR FISCAL YEAR: FEDERAL STATE

22 FOR GENERAL OBLIGATION DEBT

23 SERVICE OR TO PAY ALL ARBITRAGE

24 REBATES TO THE FEDERAL GOVERNMENT

25 REQUIRED UNDER SECTION 148 OF THE

26 INTERNAL REVENUE CODE OF 1986

27 (PUBLIC LAW 99-514, 26 U.S.C. §

28 148).

29 STATE APPROPRIATION..... 1,143,433,000

30 SECTION 5113. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.



1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED FROM THE GENERAL  
3 FUND TO THE DEPARTMENT OF  
4 COMMUNITY AND ECONOMIC  
5 DEVELOPMENT FOR THE PRIOR FISCAL

6 YEAR: FEDERAL STATE

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR GENERAL  
10 GOVERNMENT OPERATIONS:

11 (1) "ARC - AREA DEVELOPMENT."  
12 FEDERAL APPROPRIATION..... 6,000,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT  
15 THE SUM APPROPRIATED FOR KEYSTONE  
16 COMMUNITIES:

17 (1) "ARC CONSTRUCTION - RSBA  
18 PROGRAM."  
19 FEDERAL APPROPRIATION..... 20,000,000

20 SECTION 5114. DEPARTMENT OF CRIMINAL JUSTICE.

21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED FROM THE GENERAL  
23 FUND TO THE DEPARTMENT OF  
24 CRIMINAL JUSTICE FOR THE PRIOR

25 FISCAL YEAR: FEDERAL STATE

26 FOR MEDICAL CARE.

27 STATE APPROPRIATION..... 232,486,000

28 FOR THE STATE CORRECTIONAL  
29 INSTITUTIONS.

30 STATE APPROPRIATION..... 936,532,000

1 SECTION 5115. DEPARTMENT OF EDUCATION.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED FROM THE GENERAL

4 FUND TO THE DEPARTMENT OF

5 EDUCATION FOR THE PRIOR FISCAL

6 YEAR: FEDERAL STATE

7 FOR PAYMENT OF BASIC EDUCATION

8 FUNDING TO SCHOOL DISTRICTS.

9 STATE APPROPRIATION..... 6,794,489,000

10 FOR PAYMENTS ON ACCOUNT OF

11 PUPIL TRANSPORTATION.

12 STATE APPROPRIATION..... 543,311,000

13 FOR PAYMENT OF THE

14 COMMONWEALTH'S SHARE OF FEDERAL

15 SOCIAL SECURITY TAXES FOR CERTAIN

16 PUBLIC SCHOOL EMPLOYEES.

17 STATE APPROPRIATION..... 71,001,000

18 SECTION 5116. DEPARTMENT OF HUMAN SERVICES.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED FROM THE GENERAL

21 FUND TO THE DEPARTMENT OF HUMAN

22 SERVICES FOR THE PRIOR FISCAL

23 YEAR: FEDERAL STATE

24 FOR CHILDREN'S HEALTH

25 INSURANCE ADMINISTRATION.

26 STATE APPROPRIATION..... 1,670,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR

30 CHILDREN'S HEALTH INSURANCE

1 ADMINISTRATION:

2 (1) "COVID - CHILDREN'S

3 HEALTH INSURANCE ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 420,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR MENTAL

8 HEALTH SERVICES:

9 (1) "COVID - MEDICAL

10 ASSISTANCE - MENTAL HEALTH."

11 FEDERAL APPROPRIATION..... 19,865,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR

15 INTELLECTUAL DISABILITIES - STATE

16 CENTERS:

17 (1) "COVID - MEDICAL

18 ASSISTANCE - STATE CENTERS."

19 FEDERAL APPROPRIATION..... 15,620,000

20 FOR SUPPLEMENTAL GRANTS TO

21 AGED, BLIND AND DISABLED PERSONS.

22 STATE APPROPRIATION..... 117,804,000

23 FOR MEDICAL ASSISTANCE

24 PAYMENTS - CAPITATION PLANS. FOR

25 PROVISION OF OUTPATIENT SERVICES

26 AND INPATIENT HOSPITAL SERVICES

27 TO ELIGIBLE PERSONS ENROLLED IN

28 AN APPROVED CAPITATION PLAN.

29 STATE APPROPRIATION..... 3,060,301,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR MEDICAL  
3 ASSISTANCE - CAPITATION PLANS:

4 (1) "MEDICAL ASSISTANCE -  
5 CAPITATION."  
6 FEDERAL APPROPRIATION..... 11,688,112,000

7 (2) "COVID - MEDICAL  
8 ASSISTANCE - CAPITATION."  
9 FEDERAL APPROPRIATION..... 822,020,000

10 FOR PRIMARY HEALTH CARE AND  
11 PREVENTIVE SERVICES FOR ELIGIBLE  
12 MEDICAL ASSISTANCE RECIPIENTS IN  
13 THE FEE-FOR-SERVICE DELIVERY  
14 SYSTEM.  
15 STATE APPROPRIATION..... 808,350,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR ELIGIBLE  
19 MEDICAL ASSISTANCE RECIPIENTS IN  
20 THE FEE-FOR-SERVICE DELIVERY  
21 SYSTEM:

22 (1) "MEDICAL ASSISTANCE - FEE-  
23 FOR-SERVICE."  
24 FEDERAL APPROPRIATION..... 1,802,171,000

25 (2) "COVID - MEDICAL  
26 ASSISTANCE - FEE-FOR-SERVICE."  
27 FEDERAL APPROPRIATION..... 105,820,000

28 FOR PAYMENT TO THE FEDERAL  
29 GOVERNMENT FOR THE MEDICARE DRUG  
30 PROGRAM.

1 STATE APPROPRIATION..... 694,922,000  
2 FOR CHILDREN'S HEALTH  
3 INSURANCE PROGRAM.

4 STATE APPROPRIATION..... 62,156,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT  
7 THE SUM APPROPRIATED FOR  
8 CHILDREN'S HEALTH INSURANCE  
9 PROGRAM:

10 (1) "CHILDREN'S HEALTH  
11 INSURANCE PROGRAM."

12 FEDERAL APPROPRIATION..... 276,133,000

13 (2) "COVID - CHILDREN'S  
14 HEALTH INSURANCE PROGRAM."

15 FEDERAL APPROPRIATION..... 17,155,000

16 FOR MEDICAL ASSISTANCE -  
17 WORKERS WITH DISABILITIES.

18 STATE APPROPRIATION..... 45,219,000

19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR MEDICAL  
22 ASSISTANCE - WORKERS WITH  
23 DISABILITIES:

24 (1) "MEDICAL ASSISTANCE -  
25 WORKERS WITH DISABILITIES."

26 FEDERAL APPROPRIATION..... 61,724,000

27 (2) "COVID - MEDICAL  
28 ASSISTANCE - WORKERS WITH  
29 DISABILITIES."

30 FEDERAL APPROPRIATION..... 15,784,000

1 FOR MEDICAL ASSISTANCE  
2 PAYMENTS TO QUALIFYING  
3 UNIVERSITY-AFFILIATED PHYSICIAN  
4 PRACTICE PLANS.

5 STATE APPROPRIATION..... 9,618,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR MEDICAL  
9 ASSISTANCE PAYMENTS TO QUALIFYING  
10 UNIVERSITY-AFFILIATED PHYSICIAN  
11 PRACTICE PLANS:

12 (1) "MEDICAL ASSISTANCE -  
13 PHYSICIAN PRACTICE PLANS."

14 FEDERAL APPROPRIATION..... 11,006,000

15 (2) "COVID - MEDICAL  
16 ASSISTANCE - PHYSICIAN PRACTICE  
17 PLANS."

18 FEDERAL APPROPRIATION..... 453,000

19 FOR MEDICAL ASSISTANCE  
20 PAYMENTS - HOSPITAL-BASED BURN  
21 CENTERS.

22 STATE APPROPRIATION..... 3,862,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR MEDICAL  
26 ASSISTANCE PAYMENTS - HOSPITAL-  
27 BASED BURN CENTERS:

28 (1) "MEDICAL ASSISTANCE -  
29 HOSPITAL-BASED BURN CENTERS."

30 FEDERAL APPROPRIATION..... 4,846,000

1       (2) "COVID - MEDICAL  
2 ASSISTANCE - HOSPITAL-BASED BURN  
3 CENTERS."  
4            FEDERAL APPROPRIATION.....           576,000  
5        FOR MEDICAL ASSISTANCE  
6 PAYMENTS - TRAUMA CENTERS.  
7            STATE APPROPRIATION.....                       7,534,000  
8        THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED TO SUPPLEMENT  
10 THE SUM APPROPRIATED FOR MEDICAL  
11 ASSISTANCE PAYMENTS - TRAUMA  
12 CENTERS:  
13       (1) "MEDICAL ASSISTANCE -  
14 TRAUMA CENTERS."  
15            FEDERAL APPROPRIATION.....           9,453,000  
16       (2) "COVID - MEDICAL  
17 ASSISTANCE - TRAUMA CENTERS."  
18            FEDERAL APPROPRIATION.....           1,123,000  
19        FOR MEDICAL ASSISTANCE -  
20 TRANSPORTATION.  
21            STATE APPROPRIATION.....                       58,065,000  
22        THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED TO SUPPLEMENT  
24 THE SUM APPROPRIATED FOR MEDICAL  
25 ASSISTANCE PAYMENTS -  
26 TRANSPORTATION:  
27       (1) "MEDICAL ASSISTANCE -  
28 TRANSPORTATION."  
29            FEDERAL APPROPRIATION.....           76,553,000  
30       (2) "COVID - MEDICAL

1 ASSISTANCE - TRANSPORTATION."

2 FEDERAL APPROPRIATION..... 2,017,000

3 FOR MEDICAL ASSISTANCE - LONG-

4 TERM LIVING.

5 STATE APPROPRIATION..... 208,841,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR MEDICAL

9 ASSISTANCE PAYMENTS - LONG-TERM

10 LIVING:

11 (1) "MEDICAL ASSISTANCE -

12 LONG-TERM LIVING."

13 FEDERAL APPROPRIATION..... 131,227,000

14 (2) "COVID - MEDICAL

15 ASSISTANCE - LONG-TERM LIVING."

16 FEDERAL APPROPRIATION..... 15,911,000

17 FOR MEDICAL ASSISTANCE -

18 COMMUNITY HEALTHCHOICES.

19 STATE APPROPRIATION..... 3,165,550,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR MEDICAL

23 ASSISTANCE PAYMENTS - COMMUNITY

24 HEALTHCHOICES:

25 (1) MEDICAL ASSISTANCE -

26 COMMUNITY HEALTHCHOICES."

27 FEDERAL APPROPRIATION..... 5,273,919,000

28 (2) "COVID - MEDICAL

29 ASSISTANCE - COMMUNITY

30 HEALTHCHOICES."



1           FEDERAL APPROPRIATION.....           568,410,000  
2       FOR LONG-TERM CARE - MANAGED  
3 CARE.  
4           STATE APPROPRIATION.....                           143,088,000  
5       THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT  
7 THE SUM APPROPRIATED FOR LONG-  
8 TERM CARE - MANAGED CARE:  
9       (1) "MEDICAL ASSISTANCE -  
10 LONG-TERM CARE - MANAGED CARE."  
11           FEDERAL APPROPRIATION.....           179,634,000  
12       (2) "COVID - MEDICAL  
13 ASSISTANCE - LONG-TERM CARE -  
14 MANAGED CARE."  
15           FEDERAL APPROPRIATION.....           21,328,000  
16       THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR  
19 INTELLECTUAL DISABILITIES -  
20 COMMUNITY-BASED PROGRAM:  
21       (1) "MEDICAL ASSISTANCE -  
22 COMMUNITY ID SERVICES."  
23           FEDERAL APPROPRIATION.....           59,982,000  
24       FOR INTELLECTUAL DISABILITIES  
25 - INTERMEDIATE CARE FACILITIES.  
26           STATE APPROPRIATION.....                           144,956,000  
27       THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR ID/ICF:  
30       (1) "MEDICAL ASSISTANCE -

1 ID/ICF."  
2 FEDERAL APPROPRIATION..... 185,347,000  
3 (2) "COVID - MEDICAL  
4 ASSISTANCE - ID/ICF."  
5 FEDERAL APPROPRIATION..... 24,349,000  
6 FOR INTELLECTUAL DISABILITIES  
7 - COMMUNITY WAIVER PROGRAM.  
8 STATE APPROPRIATION..... 1,621,829,000  
9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR  
12 INTELLECTUAL DISABILITIES -  
13 COMMUNITY WAIVER PROGRAM:  
14 (1) "MEDICAL ASSISTANCE -  
15 COMMUNITY ID WAIVER PROGRAM."  
16 FEDERAL APPROPRIATION..... 1,750,328,000  
17 (2) "COVID - MEDICAL  
18 ASSISTANCE - COMMUNITY ID WAIVER  
19 PROGRAM."  
20 FEDERAL APPROPRIATION..... 201,596,000  
21 FOR SERVICES TO PERSONS WITH  
22 AUTISM SPECTRUM DISORDERS,  
23 INCLUDING OVERSIGHT, SUPPORTIVE  
24 SERVICES AND PROVIDER TRAINING.  
25 STATE APPROPRIATION..... 27,262,000  
26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR SERVICES  
29 TO PERSONS WITH AUTISM SPECTRUM  
30 DISORDERS:

1 (1) "COVID - MEDICAL  
 2 ASSISTANCE - AUTISM INTERVENTION  
 3 SERVICES."  
 4 FEDERAL APPROPRIATION..... 3,033,000  
 5 FOR SPECIAL PHARMACEUTICAL  
 6 SERVICES FOR ATYPICAL  
 7 ANTIPSYCHOTIC DRUG THERAPY FOR  
 8 PERSONS RESIDING IN THE COMMUNITY  
 9 WHO SUFFER FROM SCHIZOPHRENIA.  
 10 STATE APPROPRIATION..... 600,000  
 11 THE FOLLOWING FEDERAL AMOUNTS  
 12 ARE APPROPRIATED TO SUPPLEMENT  
 13 THE SUM APPROPRIATED FOR THE  
 14 NURSE FAMILY PARTNERSHIP PROGRAM:  
 15 (1) "COVID - MEDICAL  
 16 ASSISTANCE - NURSE FAMILY  
 17 PARTNERSHIP."  
 18 FEDERAL APPROPRIATION..... 90,000  
 19 FOR EARLY INTERVENTION  
 20 SERVICES.  
 21 STATE APPROPRIATION..... 150,469,000  
 22 THE FOLLOWING FEDERAL AMOUNTS  
 23 ARE APPROPRIATED TO SUPPLEMENT  
 24 THE SUM APPROPRIATED FOR EARLY  
 25 INTERVENTION SERVICES:  
 26 (1) "MEDICAL ASSISTANCE -  
 27 EARLY INTERVENTION."  
 28 FEDERAL APPROPRIATION..... 59,978,000  
 29 (2) "COVID - MEDICAL  
 30 ASSISTANCE - EARLY INTERVENTION."

1 FEDERAL APPROPRIATION..... 5,509,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR DOMESTIC  
5 VIOLENCE PROGRAMS:

6 (1) "FAMILY VIOLENCE  
7 PREVENTION SERVICES."

8 FEDERAL APPROPRIATION..... 4,355,000

9 SECTION 5117. INSURANCE DEPARTMENT.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED FROM THE GENERAL FUND  
12 TO THE INSURANCE DEPARTMENT FOR  
13 THE PRIOR FISCAL YEAR:

FEDERAL STATE

14 FOR LOAN REPAYMENT TO THE  
15 UNDERGROUND STORAGE TANK  
16 INDEMNIFICATION FUND.

17 STATE APPROPRIATION..... 86,479,000

18 SUBPART C  
19 JUDICIAL DEPARTMENT  
20 SECTION 5118. COURT OF JUDICIAL DISCIPLINE.

21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED FROM THE GENERAL FUND  
23 TO THE COURT OF JUDICIAL  
24 DISCIPLINE FOR THE PRIOR FISCAL  
25 YEAR:

FEDERAL STATE

26 FOR SALARIES AND EXPENSES OF  
27 THE COURT OF JUDICIAL DISCIPLINE.

28 STATE APPROPRIATION..... 518,000

29 SUBPART D  
30 STATE LOTTERY FUND APPROPRIATIONS

1 SECTION 5141. DEPARTMENT OF HUMAN SERVICES.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED FROM THE STATE  
4 LOTTERY FUND TO THE DEPARTMENT OF  
5 HUMAN SERVICES FOR THE PRIOR

|                            |         |             |
|----------------------------|---------|-------------|
| 6 FISCAL YEAR:             | FEDERAL | STATE       |
| 7 FOR MEDICAL ASSISTANCE - |         |             |
| 8 COMMUNITY HEALTHCHOICES. |         |             |
| 9 STATE APPROPRIATION..... |         | 438,966,000 |

10 SUBPART E  
11 TOBACCO SETTLEMENT FUND APPROPRIATIONS

12 SECTION 5151. DEPARTMENT OF HUMAN SERVICES.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED FROM THE TOBACCO  
15 SETTLEMENT FUND TO THE DEPARTMENT  
16 OF HUMAN SERVICES FOR THE PRIOR

|                             |         |             |
|-----------------------------|---------|-------------|
| 17 FISCAL YEAR:             | FEDERAL | STATE       |
| 18 FOR MEDICAL ASSISTANCE - |         |             |
| 19 COMMUNITY HEALTHCHOICES. |         |             |
| 20 STATE APPROPRIATION..... |         | 155,448,000 |

21 SUBPART F  
22 COVID-19 RESPONSE RESTRICTED ACCOUNT

23 APPROPRIATIONS

24 SECTION 5161. DEPARTMENT OF CRIMINAL JUSTICE.

25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED FROM THE COVID-19  
27 RESPONSE RESTRICTED ACCOUNT TO  
28 THE DEPARTMENT OF CRIMINAL  
29 JUSTICE FOR THE PRIOR FISCAL

|          |         |       |
|----------|---------|-------|
| 30 YEAR: | FEDERAL | STATE |
|----------|---------|-------|

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR MEDICAL  
4 CARE:

5 (1) "COVID RELIEF - MEDICAL  
6 CARE."

7 FEDERAL APPROPRIATION..... 99,000,000

8 THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED TO SUPPLEMENT  
10 THE SUM APPROPRIATED FOR STATE  
11 CORRECTIONAL INSTITUTIONS:

12 (1) "COVID RELIEF - STATE  
13 CORRECTIONAL INSTITUTIONS."

14 FEDERAL APPROPRIATION..... 1,161,506,000

15 SUBPART G

16 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR  
17 SECTION 5171. PRIOR LAWS UNAFFECTED.

18 THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO  
19 REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR  
20 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF  
21 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,  
22 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING  
23 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE  
24 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR  
25 COMMISSION.

26 SECTION 5172. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

27 NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD,  
28 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
29 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
30 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF

1 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
2 CODE OF 1929.

3 SECTION 5173. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
4 COMMITTING FUNDS.

5 FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT  
6 SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL  
7 CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE  
8 VENDORS.

9 SECTION 5174. MINORITY BUSINESS SET-ASIDES.

10 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
11 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN THIS PART  
12 AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
13 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
14 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
15 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
16 QUARTER THEREAFTER.

17 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
18 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
19 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
20 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

21 SECTION 5175. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
22 SOURCES.

23 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART:

24 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
25 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
26 INMATES, BY AN INSTITUTION, AND MONEYS RECEIVED FROM THE  
27 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
28 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT  
29 SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT  
30 OF THE GENERAL FUND TO THE SEVERAL RESPECTIVE INSTITUTIONS

1 FOR THE OPERATION AND MAINTENANCE OF THE INSTITUTIONS.

2 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
3 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
4 PROVIDED IN THIS PART OR AS PAYMENT FOR SERVICES OR MATERIALS  
5 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
6 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
7 GENERAL FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND FOR  
8 THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

9 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
10 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
11 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
12 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
13 IN THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
14 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
15 THAT ACT.

16 SECTION 5176. LAPSING OF UNUSED FUNDS.

17 EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT  
18 PART OF ALL APPROPRIATIONS IN THIS PART UNEXPENDED, UNCOMMITTED  
19 OR UNENCUMBERED AS OF JUNE 30, 2021, SHALL AUTOMATICALLY LAPSE  
20 AS OF THAT DATE.

21 SECTION 5177. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.

22 ANY APPROPRIATION IN THIS PART WHICH IS THE SAME OR SIMILAR  
23 TO ANY APPROPRIATION IN THE ACT OF MAY 29, 2020 (P.L. , NO.1A),  
24 KNOWN AS THE GENERAL APPROPRIATION ACT OF 2020, OR THE ACT OF  
25 NOVEMBER 23, 2020 (P.L. , NO.17A), KNOWN AS THE SUPPLEMENT TO  
26 THE GENERAL APPROPRIATION ACT OF 2020, OR BOTH, SHALL REPLACE  
27 THAT APPROPRIATION.

28 SECTION 5178. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR  
29 LAW.

30 ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED UNDER THE



1 ACT OF MAY 29, 2020 (P.L. , NO.1A), KNOWN AS THE GENERAL  
2 APPROPRIATION ACT OF 2020, OR THE ACT OF NOVEMBER 23, 2020 (P.L.  
3 , NO.17A), KNOWN AS THE SUPPLEMENT TO THE GENERAL APPROPRIATION  
4 ACT OF 2020, OR BOTH, SHALL BE DEDUCTED FROM THE CORRESPONDING  
5 APPROPRIATION IN THIS PART.

6 PART LXI

7 SPECIAL PROVISIONS FOR FEDERAL FUNDS

8 FOR CURRENT FISCAL YEAR

9 SECTION 6101. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

10 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS  
11 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE  
12 COMMONWEALTH OR THE PROGRAMS PROVIDED IN THIS ACT SHALL BE PAID  
13 INTO THE GENERAL FUND.

14 SECTION 6102. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
15 FUNDS.

16 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT  
17 THAT THE MONEY IS ESTIMATED AS BEING AVAILABLE DURING THE FISCAL  
18 YEAR OF THE COMMONWEALTH.

19 SECTION 6103. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

20 (A) GENERAL RULE.--FEDERAL MONEYS THAT HAVE BEEN PREVIOUSLY  
21 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED  
22 BY THE FEDERAL GOVERNMENT BUT REMAIN UNSPENT FROM THE PRIOR  
23 FISCAL YEAR OR PREVIOUS FISCAL YEARS AND WILL NOT BE RENEWED FOR  
24 THE CURRENT FISCAL YEAR ARE APPROPRIATED.

25 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL  
26 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY  
27 PRIOR EARNINGS THAT MAY BE RECEIVED DURING THE CURRENT FISCAL  
28 YEAR. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED IN  
29 THIS ACT TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEYS  
30 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING A PREVIOUS

1 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS  
2 MAY BE CARRIED FORWARD UNTIL THE CLOSE OF THE CURRENT FISCAL  
3 YEAR TO THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN  
4 ADDITION, REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT THE  
5 OBLIGATIONS MAY ALSO BE CARRIED FORWARD.

6 SECTION 6104. SUBGRANTS BETWEEN FEDERAL APPROPRIATIONS.

7 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT  
8 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE  
9 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIR AND  
10 MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND  
11 THE CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF  
12 THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT TO A STATE  
13 AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT  
14 WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL ASSEMBLY.

15 SECTION 6105. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

16 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS  
17 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS  
18 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED  
19 IN THIS ACT OR TO FUNDS OTHERWISE APPROPRIATED OR MAY BE USED  
20 FOR THE PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

21 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEYS  
22 APPROPRIATED BY THIS ACT, MONEYS RECEIVED FROM THE FEDERAL  
23 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR  
24 OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS,  
25 MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN  
26 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND  
27 AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS,  
28 BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

29 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF AN EMERGENCY  
30 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT

1 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION  
2 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE  
3 EMERGENCY SITUATION.

4 (D) FEDERAL FUNDING RELATED TO COVID-19 AND THE IMPACT OF  
5 COVID-19.--THE FOLLOWING APPLY TO FUNDS RECEIVED FROM THE  
6 FEDERAL GOVERNMENT FOR ASSISTANCE WITH THE RESPONSE TO THE  
7 COVID-19 PANDEMIC AND THE ECONOMIC IMPACT OF THE COVID-19  
8 PANDEMIC:

9 (1) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW  
10 TO BE ALLOCATED TO A SPECIFIC PROGRAM WHICH IS IN EXISTENCE  
11 PRIOR TO THE EFFECTIVE DATE OF THIS SECTION, THE FEDERAL  
12 FUNDS ARE HEREBY APPROPRIATED TO THE PROGRAM.

13 (2) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW  
14 TO BE ALLOCATED BY THE COMMONWEALTH ACCORDING TO A FORMULA  
15 MANDATED BY FEDERAL LAW, THE FEDERAL FUNDS ARE HEREBY  
16 APPROPRIATED FOR ALLOCATION ACCORDING TO THE FORMULA.

17 (3) ALL OTHER FEDERAL FUNDS UNDER THIS SUBSECTION SHALL  
18 BE DEPOSITED IN THE COVID-19 RESPONSE RESTRICTED ACCOUNT AND  
19 SHALL ONLY BE USED UPON APPROPRIATION BY THE GENERAL  
20 ASSEMBLY.

21 (E) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,  
22 "EMERGENCY" IS DEFINED AS A SITUATION IN WHICH THERE IS A CHANCE  
23 OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.  
24 SECTION 6105.1. FEDERAL FUNDING RELATING TO INFRASTRUCTURE.

25 THE FOLLOWING APPLY TO FUNDS RECEIVED FROM THE FEDERAL  
26 GOVERNMENT FOR INFRASTRUCTURE PROJECTS:

27 (1) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW  
28 TO BE ALLOCATED TO A SPECIFIC PROGRAM WHICH IS IN EXISTENCE  
29 PRIOR TO THE EFFECTIVE DATE OF THIS SECTION, THE FEDERAL  
30 FUNDS ARE APPROPRIATED TO THE PROGRAM.

1 (2) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW  
2 TO BE ALLOCATED BY THE COMMONWEALTH ACCORDING TO A FORMULA  
3 MANDATED BY FEDERAL LAW, THE FEDERAL FUNDS ARE APPROPRIATED  
4 FOR ALLOCATION ACCORDING TO THE FORMULA.

5 (3) ALL OTHER FEDERAL FUNDS UNDER THIS SECTION SHALL BE  
6 DEPOSITED IN THE FEDERAL INFRASTRUCTURE PROJECT ACCOUNT AND  
7 SHALL ONLY BE USED UPON APPROPRIATION BY THE GENERAL  
8 ASSEMBLY.

9 SECTION 6106. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

10 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF  
11 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF  
12 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
13 MAY TRANSFER FUNDS, PROVIDED THAT THE TRANSFER WILL NOT RESULT  
14 IN A DEFICIT IN AN APPROPRIATION FROM WHICH FUNDS ARE  
15 TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE 10 DAYS'  
16 PRIOR NOTIFICATION OF THE TRANSFER TO THE CHAIR AND THE MINORITY  
17 CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND THE  
18 CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE  
19 HOUSE OF REPRESENTATIVES.

20 PART LXXI  
21 MISCELLANEOUS PROVISIONS  
22 FOR CURRENT FISCAL YEAR

23 SECTION 7101. PRIOR LAWS UNAFFECTED.

24 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL  
25 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF  
26 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE  
27 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND  
28 USE OF MOTOR VEHICLES, THE METHOD OF MAKING PAYMENTS FROM THE  
29 STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
30 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

1 SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.  
2 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,  
3 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
4 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
5 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
6 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
7 CODE OF 1929.

8 SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
9 COMMITTING FUNDS.

10 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS  
11 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE  
12 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE  
13 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR  
14 PAYMENT OF THE PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD,  
15 DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF  
16 THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE  
17 SPECIFIED IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE  
18 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE  
19 WITH 62 PA.C.S.

20 SECTION 7104. MINORITY BUSINESS SET-ASIDES.

21 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
22 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART  
23 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
24 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
25 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
26 NEEDS AT THE BEGINNING OF EACH QUARTER DURING A FISCAL YEAR.

27 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
28 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
29 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
30 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

1 SECTION 7105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
2 SOURCES.

3 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

4 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
5 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
6 INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE  
7 PROCEEDS FROM THE SALE OF PRODUCTS OF THE SOIL, MEATS,  
8 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR  
9 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL  
10 FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE  
11 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
12 MAINTENANCE OF THE INSTITUTIONS.

13 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
14 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PURPOSES  
15 SPECIFIED IN THE RESPECTIVE APPROPRIATIONS OR AS PAYMENT FOR  
16 SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO  
17 ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS REVENUES,  
18 SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT  
19 OF THE GENERAL FUND FOR THE PURPOSES OF THE RESPECTIVE  
20 APPROPRIATIONS.

21 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
22 COMMONWEALTH FROM OTHER SOURCES, EXCEPT THE FEDERAL  
23 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
24 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
25 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
26 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
27 THE ACT.

28 SECTION 7106. LAPSING OF UNUSED FUNDS.

29 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY  
30 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN THIS ACT

1 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF THE CLOSE OF THE  
2 CURRENT FISCAL YEAR SHALL AUTOMATICALLY LAPSE AS OF THAT DAY.

3 (B) EXCEPTIONS.--THE FOLLOWING SHALL BE CONTINUING  
4 APPROPRIATIONS:

5 (1) THE APPROPRIATION IN SECTION 236 TO THE HEALTH CARE  
6 COST CONTAINMENT COUNCIL.

7 (2) THE APPROPRIATION IN SECTION 241 TO THE SUPREME  
8 COURT FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM.

9 (3) THE APPROPRIATIONS IN SUBPART C OF PART II TO THE  
10 GENERAL ASSEMBLY.

11 (4) THE APPROPRIATIONS IN SUBPART D OF PART II TO THE  
12 GOVERNMENT SUPPORT AGENCIES.

13 (C) NONAPPLICABILITY.--THIS SECTION DOES NOT APPLY TO PART  
14 LI.

15 SECTION 7107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

16 THE APPROPRIATIONS IN SECTIONS 241, 242 AND 243 TO THE  
17 SUPREME, SUPERIOR AND COMMONWEALTH COURTS, RESPECTIVELY, FOR  
18 JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED  
19 EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME COURT.

20 SECTION 7108. TRANSFER OF EXCESS FUNDS.

21 THE GOVERNOR MAY TRANSFER MONEYS IN FUNDS RECEIVING PROCEEDS  
22 OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN  
23 EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE  
24 BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF  
25 DEBT SERVICE DUE ON OUTSTANDING BONDS. IF THE EXCESS MONEY,  
26 TOGETHER WITH ANY AVAILABLE BALANCE, EXCEEDS THE AMOUNT OF DEBT  
27 SERVICE REMAINING TO BE PAID, THE MONEY SHALL BE TRANSFERRED TO  
28 THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE  
29 FOR THE DEBT SERVICE.

30 SECTION 7109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

1 DURING THE CURRENT FISCAL YEAR, ANY PRIOR YEAR AMOUNT  
2 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE  
3 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,  
4 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF  
5 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF  
6 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING  
7 ACCOUNTS:

- 8 (1) LEGISLATIVE REFERENCE BUREAU.
- 9 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 10 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 11 (4) JOINT STATE GOVERNMENT COMMISSION.
- 12 (5) LOCAL GOVERNMENT COMMISSION.
- 13 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 14 (7) CENTER FOR RURAL PENNSYLVANIA.
- 15 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 16 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
17 AND CONSERVATION COMMITTEE.
- 18 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 19 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 20 (12) CAPITOL PRESERVATION COMMITTEE.
- 21 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 22 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 23 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

24 SECTION 7110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT  
25 COMMISSION.

26 THE APPROPRIATION IN THIS ACT OR IN ANY OTHER FISCAL YEAR TO  
27 THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING UNEXPENDED  
28 AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON  
29 THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE  
30 SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE



1 HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF  
2 REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER ACCOUNT OF THE  
3 SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM NECESSARY.  
4 SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

5 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE  
6 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT  
7 PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE 13,  
8 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO  
9 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH PARTICIPATING  
10 COUNTY MAY ADJUST THE EXPENDITURE OF THE COUNTY'S HUMAN SERVICES  
11 BLOCK GRANT PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN  
12 ACCORDANCE WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION  
13 OF ARTICLE XIV-B OF THE HUMAN SERVICES CODE.

14 PART LXXXI

15 MISCELLANEOUS PROVISIONS

16 SECTION 8101. EFFECTIVE DATE.

17 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

18 (1) THE FOLLOWING SHALL TAKE EFFECT IMMEDIATELY:

19 (I) THIS SECTION.

20 (II) PART LI.

21 (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,  
22 2021, OR IMMEDIATELY, WHICHEVER IS LATER.