

HOUSE BILL NO. 6

98TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FLANIGAN.

0006L.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that the Department of Agriculture shall employ no more than 88.25 full time equivalent employees (F.T.E.) from the General Revenue Fund, and further provided that the Department of Natural Resources shall employ no more than 134.84 full time equivalent employees (F.T.E.) from the General Revenue Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 6.005. To the Department of Agriculture

For the Office of the Director, provided that one-hundred percent (100%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service..... \$751,738

6	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	652
7	Expense and Equipment.....	<u>131,233</u>
8	From Agriculture Protection Fund.....	883,623
9	Personal Service.....	22,606
10	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	40
11	Expense and Equipment.....	<u>2,494</u>
12	From Animal Care Reserve Fund.....	25,140
13	Personal Service.....	22,703
14	Expense and Equipment.....	<u>2,500</u>
15	From Animal Health Laboratory Fee Fund.....	25,203
16	Personal Service.....	17,982
17	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	18
18	Expense and Equipment.....	<u>1,982</u>
19	From Grain Inspection Fees Fund.....	19,982
20	Personal Service.....	8,186
21	Expense and Equipment.....	<u>901</u>
22	From Missouri Land Survey Fund.....	9,087
23	Personal Service.....	13,593
24	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	18
25	Expense and Equipment.....	<u>1,499</u>
26	From Missouri Wine and Grape Fund.....	15,110
27	Personal Service.....	26,683
28	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	23
29	Expense and Equipment.....	<u>2,940</u>
30	From Petroleum Inspection Fund.....	29,646
31	Personal Service.....	32,615
32	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	52
33	Expense and Equipment.....	<u>3,597</u>
34	From State Fair Fees Fund.....	36,264
35	Personal Service.....	111,012

36	Expense and Equipment.....	<u>224,325</u>
37	From Federal Funds.....	335,337
38	For refunds of erroneous receipts due to errors in application for licenses,	
39	registrations, permits, certificates, subscriptions, or other fees	
40	From Agriculture Protection Fund.....	13,500
41	For the purpose of receiving and expending grants, donations, contracts,	
42	and payments from private, federal, and other governmental	
43	agencies which may become available between sessions of the	
44	General Assembly provided that the General Assembly shall be	
45	notified of the source of any new funds and the purpose for which	
46	they shall be expended, in writing, prior to the use of said funds	
47	Personal Service.....	46,156
48	Expense and Equipment.....	<u>284,883</u>
49	From Federal Funds.....	<u>331,039</u>
50	Total (Not to exceed 21.00 F.T.E.).....	\$1,723,931

Section 6.010. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	Lottery Proceeds Fund, to the Veterinary Student Loan Payment	
4	Fund	
5	From Lottery Proceeds Fund.....	\$120,000

Section 6.015. To the Department of Agriculture

2	For the purpose of providing large animal veterinary student loans in	
3	accordance with the provisions of Sections 340.375 to 340.396,	
4	RSMo	
5	From Veterinary Student Loan Payment Fund.....	\$180,000

Section 6.020. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Qualified Biodiesel	
4	Producer Incentive Fund	
5	From General Revenue Fund.....	\$5,525,000

Section 6.025. To the Department of Agriculture

- 2 For Missouri Biodiesel Producer Incentive Payments
- 3 From Missouri Qualified Biodiesel Producer Incentive Fund. \$5,525,000

Section 6.030. To the Department of Agriculture

- 2 For the Agriculture Business Development Division, provided that
- 3 one-hundred percent (100%) flexibility is allowed between
- 4 funds and no flexibility is allowed between personal
- 5 service and expense and equipment
- 6 Personal Service
- 7 From Aquaculture Marketing Development Fund. \$9,278

- 8 Personal Service. 8,557
- 9 Expense and Equipment. 193,920
- 10 From Agriculture Business Development Fund. 202,477

- 11 Personal Service. 1,074,996
- 12 Expense and Equipment. 425,004
- 13 From Agriculture Protection Fund. 1,500,000

- 14 Personal Service. 22,863
- 15 Expense and Equipment. 459,041
- 16 From Federal Funds. 481,904

- 17 For Agriculture Business Awareness Program
- 18 From State Institutional Gift Trust Fund. 22,815

- 19 For Governor's Conference on Agriculture
- 20 From Agriculture Business Development Fund. 210,638

- 21 For Urban Agriculture Program
- 22 From Agriculture Protection Fund. 25,000
- 23 Total (Not to exceed 25.51 F.T.E.). \$2,452,112

Section 6.035. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
- 3 For the Agri Missouri Marketing Program
- 4 Personal Service. \$36,233

5 Expense and Equipment.. 118,756
 6 From Agriculture Protection Fund (Not to exceed 0.97 F.T.E.). \$154,989

Section 6.040. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Wine and Grape Program

4 Personal Service.. \$262,535

5 Expense and Equipment.. 1,598,695

6 From Missouri Wine and Grape Fund (Not to exceed 5.00 F.T.E.). \$1,861,230

Section 6.045. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority, provided
 4 that one-hundred percent (100%) flexibility is allowed between
 5 funds and no flexibility is allowed between personal service and
 6 expense and equipment

7 Personal Service.. \$111,028

8 Expense and Equipment.. 9,364

9 From Single-Purpose Animal Facilities Loan Program.. 120,392

10 Personal Service.. 11,151

11 Expense and Equipment.. 2,000

12 From Livestock Feed Crop Loan Program Fund. 13,151

13 Total (Not to exceed 3.20 F.T.E.). \$133,543

Section 6.050. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Single-Purpose Animal Facilities
 4 Loan Guarantee Fund; Single Purpose Animal Facility Loan
 5 Transfer

6 From General Revenue Fund.. \$5,000

Section 6.055. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Sections
 3 348.190 and 348.200, RSMo; Single Purpose Animal Facility
 4 Loan Program

5 From Single-Purpose Animal Facilities Loan Guarantee Fund.. \$201,046

Section 6.060. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Agricultural Product Utilization and
 4 Business Development Loan Guarantee Fund; Missouri Value
 5 Added Loan Transfer
 6 From General Revenue Fund..... \$15,000

Section 6.065. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Sections
 3 348.403, 348.408, and 348.409, RSMo; Missouri Value Added
 4 Loan Program
 5 From Agricultural Product Utilization and Business Development Loan
 6 Guarantee Fund. \$624,501

Section 6.070. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Livestock Feed and Crop Input Loan
 4 Guarantee Fund
 5 From General Revenue Fund..... \$5,000

Section 6.075. To the Department of Agriculture

2 For the purpose of funding loan guarantees for loans administered by the
 3 Missouri Agricultural and Small Business Development Authority
 4 for the purpose of financing the purchase of livestock feed used to
 5 produce livestock and input used to produce crops for the feeding
 6 of livestock, provided that the appropriation may not exceed
 7 \$2,000,000
 8 From Livestock Feed Crop Input Loan Fund..... \$50,000

Section 6.080. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service..... \$75,014
 5 Expense and Equipment..... 41,744
 6 From Agriculture Development Fund. 116,758

7 For all monies in the Agriculture Development Fund for investments,
 8 reinvestments, and for emergency agricultural relief and

9	rehabilitation as provided by law	
10	From Agriculture Development Fund.	<u>100,000</u>
11	Total (Not to exceed 1.60 F.T.E.).	\$216,758

Section 6.085. To the Department of Agriculture

2	For the Division of Animal Health	
3	Personal Service.	\$2,564,408
4	Expense and Equipment.	<u>907,293</u>
5	From General Revenue Fund.	3,471,701

6	For the Division of Animal Health, provided that one-hundred percent	
7	(100%) flexibility is allowed between funds and no flexibility is	
8	allowed between personal service and expense and equipment	
9	Personal Service.	144,589
10	Expense and Equipment.	<u>657,050</u>
11	From Animal Health Laboratory Fee Fund.	801,639

12	Personal Service.	493,094
13	Expense and Equipment.	<u>189,956</u>
14	From Animal Care Reserve Fund.	683,050

15	Personal Service.	20,092
16	Expense and Equipment.	<u>30,698</u>
17	From Livestock Brands Fund.	50,790

18	Personal Service.	688,101
19	Expense and Equipment.	<u>740,141</u>
20	From Federal Funds.	1,428,242

21	Expense and Equipment	
22	From Livestock Sales and Markets Fees Fund.	30,690

23	Expense and Equipment	
24	From Agriculture Protection Fund.	2,462

25	Expense and Equipment	
26	From Puppy Protection Trust Fund.	1,000

27	Expense and Equipment	
28	From Large Carnivore Fund..	5,000
29	To support local efforts to spay and neuter cats and dogs	
30	From Missouri Pet Spay/Neuter Fund.	50,000
31	For processing livestock market bankruptcy claims	
32	From Agriculture Bond Trustee Fund.	129,000
33	For the expenditures of contributions, gifts, and grants in support of relief	
34	efforts to reduce the suffering of abandoned animals	
35	From Institution Gift Trust Fund.	<u>5,000</u>
36	Total (Not to exceed 86.42 F.T.E.).	\$6,658,574

Section 6.090. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%)	
8	From General Revenue Fund.	\$10,000

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing, provided that not	
3	more than five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.	\$689,883
6	Expense and Equipment.	<u>85,928</u>
7	From General Revenue Fund.	775,811

8	For the Division of Grain Inspection and Warehousing, provided that one-	
9	hundred percent (100%) flexibility is allowed between funds and	
10	not more than five percent (5%) flexibility is allowed between	
11	personal service and expense and equipment	
12	Personal Service.	78,089
13	Expense and Equipment.	<u>15,651</u>
14	From Commodity Council Merchandising Fund	93,740

15	Personal Service.....	1,430,853
16	Expense and Equipment..	<u>271,744</u>
17	From Grain Inspection Fees Fund.	1,702,597
18	Expense and Equipment	
19	From Agriculture Protection Fund.....	44,170
20	Personal Service.....	35,433
21	Expense and Equipment..	<u>36,211</u>
22	From Federal Funds.....	71,644
23	For Payment of Federal User Fee	
24	From Grain Inspection Fees Fund.	<u>100,000</u>
25	Total (Not to exceed 65.25 F.T.E.).	\$2,787,962

Section 6.100. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund.....	\$11,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund.	11,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund.	<u>111,000</u>
9	Total.....	\$133,000

Section 6.105. To the Department of Agriculture

2	For the Division of Plant Industries, provided that one-hundred percent	
3	(100%) flexibility is allowed between Plant Industries, Invasive	
4	Pest Control Program, and Boll Weevil Eradication Program and	
5	no flexibility is allowed between personal service and expense and	
6	equipment	
7	Personal Service.....	\$462,041
8	Expense and Equipment	<u>720,918</u>
9	From Federal Funds.....	1,182,959
10	Personal Service.....	1,680,412

11	Expense and Equipment.....	<u>728,446</u>
12	From Agriculture Protection Fund.....	2,408,858
13	For the Invasive Pest Control Program	
14	Personal Service.....	30,181
15	Expense and Equipment.....	<u>71,388</u>
16	From Federal Funds.....	101,569
17	Personal Service.....	130,558
18	Expense and Equipment.....	<u>58,000</u>
19	From Agriculture Protection Fund.....	188,558
20	For the Boll Weevil Eradication Program	
21	Personal Service.....	39,661
22	Expense and Equipment.....	<u>24,657</u>
23	From Boll Weevil Suppression and Eradication Fund.....	<u>64,318</u>
24	Total (Not to exceed 60.46 F.T.E.).....	\$4,357,062

Section 6.110. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that not more than five percent (5%) flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.....	\$437,414
6	Expense and Equipment.....	<u>100,396</u>
7	From General Revenue Fund.....	537,810
8	For the Division of Weights, Measures and Consumer Protection,	
9	provided that one-hundred percent (100%) flexibility is allowed	
10	between funds and not more than five percent (5%) flexibility is	
11	allowed between personal service and expense and equipment	
12	Personal Service.....	37,336
13	Expense and Equipment.....	<u>50,000</u>
14	From Federal Funds.....	87,336
15	Personal Service.....	521,888
16	Expense and Equipment.....	<u>179,271</u>
17	From Agriculture Protection Fund.....	701,159

18	Personal Service.....	1,560,252
19	Expense and Equipment.....	<u>757,817</u>
20	From Petroleum Inspection Fund.....	<u>2,318,069</u>
21	Total (Not to exceed 70.11 F.T.E.).....	\$3,682,074

Section 6.115. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided that one-hundred percent	
3	(100%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Land Survey Operations	
6	Personal Service.....	\$882,756
7	Expense and Equipment.....	<u>116,830</u>
8	From Missouri Land Survey Fund.....	999,586
9	Expense and Equipment	
10	From Agriculture Land Survey Revolving Services Fund.....	80,000
11	For Surveying Corners and for Record Restorations, provided that one-	
12	hundred percent (100%) flexibility is allowed between funds	
13	From Federal Funds.....	60,000
14	From Missouri Land Survey Fund.....	<u>180,000</u>
15	Total (Not to exceed 14.68 F.T.E.).....	\$1,319,586

Section 6.120. To the Department of Agriculture

2	For the Missouri State Fair, provided that one-hundred percent (100%)	
3	flexibility is allowed between funds and not more than five percent	
4	(5%) flexibility is allowed between personal service and expense	
5	and equipment	
6	Personal Service.....	\$1,326,261
7	Expense and Equipment.....	<u>2,599,740</u>
8	From State Fair Fees Fund.....	3,926,001
9	Personal Service	
10	From Agriculture Protection Fund.....	<u>518,207</u>
11	Total (Not to exceed 59.38 F.T.E.).....	\$5,944,208

Section 6.125. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund.....	\$74,250
5	From State Fair Trust Fund.	<u>9,900</u>
6	Total.....	\$84,150

Section 6.130. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund.....	\$165,962

Section 6.135. To the Department of Agriculture

2	For the State Milk Board provided that not more than five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment	
5	Personal Service.....	\$51,797
6	Expense and Equipment.....	<u>852</u>
7	From General Revenue Fund.....	104,445

8	For the State Milk Board, provided that one-hundred percent (100%)	
9	flexibility is allowed between the State Milk Board, Milk Board	
10	Local Health, and Dairy Plant Inspections, and not more than five	
11	percent (5%) flexibility is allowed between personal service and	
12	expense and equipment	
13	Personal Service.....	335,856
14	Expense and Equipment.....	<u>249,760</u>
15	From Milk Inspection Fees Fund.....	585,616

16	For Milk Board Local Health	
17	Expense and Equipment	
18	From Milk Inspection Fees Fund.....	802,262

19	For Dairy Plant Inspections	
20	Expense and Equipment	
21	From Dairy Plant Inspection and Grading Fee Fund.....	4,305

22 Expense and Equipment

23	From Dairy Plant Inspection and Grading Fee Fund.	<u>247</u>
24	Total (Not to exceed 11.93 F.T.E.).	\$1,496,875

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
3	Personal Service.	\$194,966
4	Annual salary adjustment in accordance with Section 105.005, RSMo.	55
5	Expense and Equipment.	<u>109,485</u>
6	From General Revenue Fund.	304,506

7	For department operations, administration, and support, provided that one-	
8	hundred percent (100%) flexibility is allowed between funds and	
9	no flexibility is allowed between personal service and expense and	
10	equipment	
11	Personal Service.	1,391,465
12	Annual salary adjustment in accordance with Section 105.005, RSMo.	265
13	Expense and Equipment.	<u>413,142</u>
14	From Department of Natural Resources Federal Fund-0140.	1,804,872

15	Personal Service.	2,323,584
16	Annual salary adjustment in accordance with Section 105.005, RSMo.	483
17	Expense and Equipment.	<u>543,587</u>
18	From DNR Cost Allocation Fund.	2,867,654

19	Personal Service.	41,669
20	Expense and Equipment.	<u>5,129</u>
21	From Natural Resources Revolving Services Fund.	46,798

22	Expense and Equipment	
23	From Water & Wastewater Loan Fund.	<u>27,000</u>

24	For Contractual Audits	
25	From State Park Earnings Fund.	100,000
26	From Solid Waste Management Fund.	150,000
27	From Soil and Water Sales Tax Fund.	<u>250,000</u>
28	Total (Not to exceed 85.19 F.T.E.).	\$5,550,830

Section 6.205. To the Department of Natural Resources

2	For the Water Resources Center	
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3	Personal Service.....	\$1,407,796
4	Expense and Equipment.....	<u>1,569,772</u>
5	From General Revenue Fund.....	2,977,568
6	For Water Resources Center, provided that one-hundred percent (100%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal service and expense and equipment	
9	Personal Service.....	368,875
10	Expense and Equipment.....	<u>184,570</u>
11	From Department of Natural Resources Federal Fund -0140.	553,445
12	Personal Service	
13	From DNR Cost Allocation Fund.	<u>37,267</u>
14	Total (Not to exceed 32.80 F.T.E.).	\$3,568,280

Section 6.210. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund.....	\$465,795

Section 6.215. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund.....	\$465,795

Section 6.220. To the Department of Natural Resources

2	For the Soil and Water Conservation Program, provided that one-hundred	
3	percent (100%) flexibility is allowed between funds and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	For Personal Service.	\$1,367,074
7	For Expense and Equipment.	<u>629,982</u>
8	From Soil and Water Sales Tax Fund.	1,997,056

9	For demonstration projects and technical assistance related to soil and	
10	water conservation	
11	Expense and Equipment	
12	From Department of Natural Resources Federal Fund -0140.	1,000,000

13	For grants to local soil and water conservation districts	
14	Expense and Equipment..	11,680,570
15	For soil and water conservation cost-share grants.	31,000,000
16	For a conservation incentive program.	250,000
17	For a special area land treatment program.	800,000
18	For grants to colleges and universities for research projects	
19	on soil erosion and conservation.	<u>200,000</u>
20	From Soil and Water Sales Tax Fund.	<u>43,930,570</u>
21	Total (Not to exceed 32.86 F.T.E.).	\$46,927,626

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided that not more than	
3	twenty-five percent (25%) flexibility is allowed between programs	
4	and/or regional offices and that not more than twenty-five percent	
5	(25%) flexibility is allowed between personal service and expense	
6	and equipment	
7	Personal Service.	\$3,667,727
8	Expense and Equipment..	<u>672,267</u>
9	From General Revenue Fund.	4,339,994
10	For the Division of Environmental Quality, provided that one-hundred	
11	percent (100%) flexibility is allowed between funds and not more	
12	than twenty-five percent (25%) flexibility is allowed between	
13	personal service and expense and equipment	
14	Personal Service.	14,184,175
15	Expense and Equipment..	<u>4,735,956</u>
16	From Department of Natural Resources Federal Fund -0140.	18,920,131
17	Expense and Equipment	
18	From Abandoned Mined Reclamation Fund.	13
19	Personal Service.	652,714
20	Expense and Equipment..	<u>151,837</u>
21	From DNR Cost Allocation Fund.	804,551
22	Personal Service.	11,942
23	Expense and Equipment..	<u>5,625</u>
24	From Coal Mine Land Reclamation Fund.	17,567

25	Personal Service.....	88,385
26	Expense and Equipment.....	<u>6,845</u>
27	From Dry-Cleaning Environmental Response Trust Fund.	95,230
28	Personal Service.....	56,722
29	Expense and Equipment.....	<u>223,102</u>
30	From Environmental Radiation Monitoring Fund.....	279,824
31	Personal Service.....	1,760,518
32	Expense and Equipment.....	<u>227,624</u>
33	From Hazardous Waste Fund.....	1,988,142
34	Personal Service.....	61,303
35	Expense and Equipment.....	<u>8,136</u>
36	From Metallic Minerals Waste Management Fund.....	69,439
37	Personal Service.....	442,812
38	Expense and Equipment.....	<u>211,776</u>
39	From Mined Land Reclamation Fund.	654,588
40	Personal Service.....	952,257
41	Expense and Equipment.....	<u>488,475</u>
42	From Missouri Air Emission Reduction Fund.....	1,440,732
43	Personal Service.....	362,112
44	Expense and Equipment.....	<u>104,529</u>
45	From Natural Resources Protection Fund.	466,641
46	Personal Service.....	214,574
47	Expense and Equipment.....	<u>36,691</u>
48	From Natural Resources Protection Fund-Air Pollution	
49	Asbestos Fee Subaccount.....	251,265
50	Personal Service.....	4,098,582
51	Expense and Equipment.....	<u>1,010,195</u>
52	From Natural Resources Protection Fund-Air Pollution	
53	Permit Fee Subaccount.	5,108,777
54	Personal Service.....	3,204,181

55	Expense and Equipment..	<u>909,340</u>
56	From Natural Resources Protection Fund-Water Pollution	
57	Permit Fee Subaccount.	4,113,521
58	Personal Service..	1,853,914
59	Expense and Equipment..	<u>951,777</u>
60	From Safe Drinking Water Fund.	2,805,691
61	Expense and Equipment	
62	From Soil and Water Sales Tax Fund.	19,436
63	Personal Service..	1,955,017
64	Expense and Equipment..	<u>594,776</u>
65	From Solid Waste Management Fund.	2,549,793
66	Personal Service..	508,352
67	Expense and Equipment..	<u>122,249</u>
68	From Solid Waste Management - Scrap Tire Subaccount..	630,601
69	Personal Service..	97,738
70	Expense and Equipment..	<u>9,766</u>
71	From Underground Storage Tank Regulation Program Fund.	107,504
72	Personal Service..	934,716
73	Expense and Equipment..	<u>81,676</u>
74	From Water and Wastewater Loan Fund.	1,016,392
75	For funding environmental education and studies, demonstration projects,	
76	and technical assistance grants, provided that one-hundred percent	
77	(100%) flexibility is allowed between funds and no flexibility is	
78	allowed between personal service and expense and equipment	
79	From Department of Natural Resources Federal Fund -0140.	999,812
80	From Natural Resources Protection Fund-Water	
81	Pollution Permit Fee Subaccount..	750,000
82	For water infrastructure grants and loans, provided that \$333,529,824 be	
83	used solely to encumber funds for future fiscal year expenditures,	
84	provided that one-hundred percent (100%) flexibility is allowed	
85	between funds	

86	From Water and Wastewater Loan Fund.	190,528,640
87	From Water and Wastewater Loan Revolving Fund.	448,015,896
88	From Water Pollution Control (37E) Fund.	20,000
89	From Water Pollution Control (37G) Fund.	10,000
90	From Storm Water Control (37H) Fund.	10,000
91	From Storm Water Loan Revolving Fund.	6,514,141
92	From Rural Water and Sewer Loan Revolving Fund..	1,800,000
93	From Natural Resources Protection Fund-Water	
94	Pollution Permit Fee Subaccount..	10,839,999
95	For grants and contracts to study or reduce water pollution, improve	
96	ground water and/or surface water quality, provided that	
97	\$26,000,000 be used solely to encumber funds for future fiscal	
98	year expenditures, provided that one-hundred percent (100%)	
99	flexibility is allowed between funds	
100	From Department of Natural Resources Federal Fund -0140.	37,500,000
101	From Natural Resources Protection Fund-Water	
102	Pollution Permit Fee Subaccount..	2,700,000
103	For drinking water sampling, analysis, and public drinking water quality	
104	and treatment studies	
105	From Safe Drinking Water Fund.	599,852
106	For closure of concentrated animal feeding operations	
107	From Concentrated Animal Feeding Operation Indemnity Fund.	60,000
108	For grants and contracts for air pollution control activities, provided that	
109	\$4,400,000 be used solely to encumber funds for future fiscal year	
110	expenditures, provided that one-hundred percent (100%) flexibility	
111	is allowed between funds	
112	From Department of Natural Resources Federal Fund -0140.	7,000,000
113	From Natural Resources Protection Fund-Air Pollution	
114	Permit Fee Subaccount.	1,272,621
115	For the cleanup of leaking underground storage tanks	
116	From Department of Natural Resources Federal Fund -0140.	420,000
117	There is hereby transferred out of the State Treasury, chargeable to the	

118	General Revenue Fund, to the Hazardous Waste Fund	
119	From General Revenue Fund.....	22,000
120	For the cleanup of hazardous waste or substances	
121	From Department of Natural Resources Federal Fund -0140.	975,000
122	From Hazardous Waste Fund..	2,803,944
123	From Dry-cleaning Environmental Response Trust Fund.	350,000
124	For implementation provisions of the Solid Waste Management Law in	
125	accordance with Sections 260.250 through 260.345, RSMo	
126	From Solid Waste Management Fund.	9,998,820
127	From Solid Waste Management Fund-Scrap Tire Subaccount.	3,000,000
128	For Grants to Solid Waste Management Districts for funding of	
129	community-based reduce, reuse, and recycle grants	
130	Expense and Equipment	
131	From Solid Waste Management Fund.	6,500,000
132	For funding all expenditures of forfeited financial assurance instruments	
133	to ensure proper closure and post closure of solid waste landfills,	
134	with general revenue expenditures not to exceed collections	
135	pursuant to Section 260.228, RSMo	
136	Personal Service.....	922E
137	Expense and Equipment..	<u>15,192E</u>
138	From General Revenue Fund.....	16,114
139	For funding all expenditures of forfeited financial assurance instruments	
140	to ensure proper closure and post closure of solid waste landfills,	
141	with general revenue expenditures not to exceed collections	
142	pursuant to Section 260.228, RSMo, provided that ten percent	
143	(10%) flexibility is allowed between personal service and expense	
144	and equipment	
145	Personal Service.....	100
146	Expense and Equipment..	<u>423,973</u>
147	From Post-Closure Fund.	424,073
148	For the receipt and expenditure of bond forfeiture funds for the	
149	reclamation of mined land	
150	From Mined Land Reclamation Fund.	504,250

151	For the reclamation of mined lands under the provisions of Section	
152	444.960, RSMo	
153	From Coal Mine Land Reclamation Fund.....	195,750
154	For the reclamation of abandoned mined lands	
155	From Department of Natural Resources Federal Fund -0140.	3,732,500
156	For contracts for hydrologic studies to assist small coal operators to meet	
157	permit requirements	
158	From Department of Natural Resources Federal Fund -0140.	10,000
159	For environmental emergency response	
160	From Federal Funds.....	50,000
161	From Hazardous Waste Fund.....	150,000
162	For cleanup of controlled substances	
163	From Department of Natural Resources Federal Fund -0140.	<u>150,000</u>
164	Total (Not to exceed 785.24 F.T.E.).	\$783,603,244

Section 6.230. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$707,195
4	Expense and Equipment.....	<u>68,354</u>
5	From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.).....	\$775,549

Section 6.260. To the Department of Natural Resources

2	For the Missouri Geological Survey	
3	Personal Service.....	\$788,828
4	Expense and Equipment.....	<u>223,280</u>
5	From General Revenue Fund.....	1,012,108
6	For the Missouri Geological Survey, provided that one-hundred percent	
7	(100%) flexibility is allowed between funds and no flexibility is	
8	allowed between personal service and expense and equipment	
9	Personal Service.....	810,843
10	Expense and Equipment.....	<u>309,108</u>
11	From Department of Natural Resources Federal Fund -0140.	1,119,951
12	Personal Service	

13	From Natural Resources Revolving Services Fund.....	7,240
14	Personal Service.....	498,463
15	Expense and Equipment.....	<u>97,405</u>
16	From Groundwater Protection Fund.	595,868
17	Personal Service.....	14,156
18	Expense and Equipment.....	<u>5,072</u>
19	From Natural Resources Protection Fund-Water	
20	Pollution Permit Fee Subaccount.	19,228
21	Personal Service.....	128,686
22	Expense and Equipment.....	<u>9,480</u>
23	From Solid Waste Management Fund.	138,166
24	Personal Service.....	151,552
25	Expense and Equipment.....	<u>31,010</u>
26	From Hazardous Waste Fund.....	182,562
27	Personal Service.....	18,616
28	Expense and Equipment.....	<u>1,384</u>
29	From Dry-Cleaning Environmental Response Trust Fund.	20,000
30	Personal Service.....	16,330
31	Expense and Equipment.....	<u>4,105</u>
32	From DNR Cost Allocation Fund.	20,435
33	Personal Service.....	115,364
34	Expense and Equipment.....	<u>18,270</u>
35	From Geologic Resources Fund.....	133,634
36	Personal Service.....	7,259
37	Expense and Equipment.....	<u>7,625</u>
38	From Oil and Gas Remedial Fund.	14,884
39	For expense and equipment in accordance with the provisions of	
40	Section 259.190, RSMo	
41	From Oil and Gas Remedial Fund.....	<u>23,000</u>
42	Total (Not to exceed 61.37 F.T.E.).	\$3,287,076

Section 6.280. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	For Personal Service.	\$124,376
5	For Expense and Equipment.	<u>2,095,354</u>
6	From Petroleum Storage Tank Insurance Fund.	2,219,730
7	For the purpose of investigating and paying claims obligations of the	
8	Petroleum Storage Tank Insurance Fund	
9	From Petroleum Storage Tank Insurance Fund.	20,000,000
10	For the purpose of funding the refunds of erroneously collected receipts	
11	From Petroleum Storage Tank Insurance Fund.	<u>70,000</u>
12	Total (Not to exceed 2.00 F.T.E.).	\$22,289,730

Section 6.285. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations, provided that one-hundred percent (100%)	
4	flexibility is allowed between funds and no flexibility is allowed	
5	between personal service and expense and equipment	
6	Personal Service.	\$173,263
7	Expense and Equipment.	<u>31,306</u>
8	From Department of Natural Resources Federal Fund -0140.	204,569
9	Personal Service.	1,241,521
10	Expense and Equipment.	<u>1,702,740</u>
11	From State Park Earnings Fund.	2,944,261
12	Personal Service.	885,369
13	Expense and Equipment.	<u>68,159</u>
14	From DNR Cost Allocation Fund.	953,528
15	Personal Service.	19,780,178
16	Expense and Equipment.	<u>10,058,136</u>
17	From Parks Sales Tax Fund.	29,838,314
18	Personal Service.	54,787
19	Expense and Equipment.	<u>75,000</u>

20	From Babler State Park Fund.....	129,787
21	Expense and Equipment	
22	From Meramec-Onodaga State Parks Fund.....	5,586
23	For state park support activities and grants and/or loans for recreational	
24	purposes, provided that \$7,900,000 be used solely to encumber	
25	funds for future fiscal year expenditures	
26	From Department of Natural Resources Federal Fund -0140.	11,750,000
27	Levy District Payments.	15,000
28	Payment in Lieu of Taxes.	30,000
29	Bruce R. Watkins Center Expense and Equipment.	<u>100,000</u>
30	From Parks Sales Tax Fund.....	145,000
31	Personal Services Parks Concession.	100,000
32	Gifts to Parks.	2,000,000
33	Parks Resale.....	1,000,000
34	Parks Concession.....	199,350
35	State Park Grants.	<u>250,000</u>
36	From State Parks Earning Fund.....	3,549,350
37	For Operation and Maintenance of the Ozark National Scenic Riverway,	
38	in the event the U.S. Department of the Interior National Park	
39	Service transfers the Ozark National Scenic Riverway to the State	
40	of Missouri	
41	From Park Sales Tax Fund	<u>\$1E</u>
42	Total (Not to exceed 661.21 F.T.E.).	\$49,520,396

Section 6.290. To the Department of Natural Resources

2	For Historic Preservation Operations, provided that one-hundred percent	
3	(100%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service.....	\$397,193
6	Expense and Equipment.....	<u>50,026</u>
7	From Department of Natural Resources Federal Fund -0140.	447,219
8	Personal Service.....	197,888
9	Expense and Equipment.....	<u>31,314</u>

10	From Historic Preservation Revolving Fund.....	229,202
11	Personal Service.....	100,395
12	Expense and Equipment.....	<u>10,853</u>
13	From Economic Development Advancement Fund.....	111,248
14	For historic preservation grants and contracts, provided that one-hundred	
15	percent (100%) flexibility is allowed between funds	
16	Expense and Equipment	
17	From Department of Natural Resources Federal Fund -0140.	600,000
18	Expense and Equipment	
19	From Historic Preservation Revolving Fund.....	<u>1,807,243</u>
20	Total (Not to exceed 17.25 F.T.E.).	\$3,194,912

Section 6.295. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Historic Preservation Revolving	
4	Fund	
5	From General Revenue Fund.....	\$720,000

Section 6.300. To the Department of Natural Resources

2	For implementation of an integrated data system to manage and share	
3	environmental and regulatory data, provided that fifty percent	
4	(50%) flexibility is allowed between funds	
5	From Department of Natural Resources Federal Fund -0140.	\$383,980
6	From Missouri Air Emission Reduction Fund	35,843
7	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount...	194,412
8	From Solid Waste Management - Scrap Tire Subaccount.....	555
9	From Solid Waste Management Fund.....	10,420
10	From Metallic Minerals Waste Management Fund.....	320
11	From Petroleum Storage Tank Insurance Fund.....	47,396
12	From Underground Storage Tank Regulation Program Fund.....	3,091
13	From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount.	112,469
14	From Environmental Radiation Monitoring Fund.....	16,696
15	From Groundwater Protection Fund.....	84,646
16	From Hazardous Waste Fund.....	45,629
17	From Safe Drinking Water Fund.....	27,747
18	From Dry-Cleaning Environmental Response Trust Fund.....	1,226

19	From Mined Land Reclamation Fund.	<u>22,186</u>
20	Total.....	\$986,616

Section 6.305. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided that one-hundred percent (100%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund.	\$6,057,917
7	Expense and Equipment	
8	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount.	<u>100,000</u>
9	Total.....	\$6,157,917

Section 6.310. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund.....	\$2,921,745

Section 6.315. To the Department of Natural Resources

2	For the purpose of funding the refund of erroneously collected receipts,	
3	provided that one-hundred percent (100%) flexibility is allowed	
4	between funds	
5	From Department of Natural Resources Federal Fund -0140.	\$9,445
6	From Abandoned Mined Reclamation Fund.	165
7	From Missouri Air Emission Reduction Fund.....	15,988
8	From State Park Earnings Fund.....	44,946
9	From DNR Cost Allocation Fund.	3,478
10	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount....	46,982
11	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount.	9,930
12	From Underground Storage Tank Regulation Program Fund.	4,965
13	From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount.	62,082
14	From Ground Water Protection Fund.	3,165
15	From Safe Drinking Water Fund.	14,726
16	From Hazardous Waste Fund.....	59,688
17	From Mined Land Reclamation Fund.	9,930
18	From Geologic Resources Fund.....	400
19	From Dry-Cleaning Environmental Response Trust.	4,000
20	From Natural Resources Revolving Services Fund.....	1,419
21	From Historic Preservation Revolving Fund.....	165

22	From Parks Sales Tax Fund.....	65,723
23	From Babler State Park Fund.....	417
24	From Solid Waste Management-Scrap Tire Subaccount.....	1,165
25	From Solid Waste Management Fund.....	1,165
26	From Metallic Minerals Waste Management Fund.....	165
27	From Water & Wastewater Loan Revolving Fund.....	10,498
28	From Soil and Water Sales Tax Fund.....	329
29	From Water and Wastewater Loan Fund.....	165
30	From Coal Mine Land Reclamation Fund.....	165
31	From Confederate Memorial Park Fund.....	165
32	From Concentrated Animal Feeding Operation Indemnity Fund.....	450
33	From Storm Water Loan Revolving Fund.....	200
34	From Rural Water and Sewer Loan Revolving Fund.....	165
35	From Oil and Gas Remedial Fund.....	750
36	From Environmental Radiation Monitoring Fund.....	<u>250</u>
37	Total.....	\$373,246

Section 6.320. To the Department of Natural Resources

2	For sales tax on retail sales, provided that one-hundred percent (100%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund.....	\$240,000
5	From Natural Resources Revolving Services Fund.....	<u>10,000</u>
6	Total.....	\$250,000

Section 6.330. There is hereby transferred out of the State Treasury to the

2 Department of Natural Resources Cost Allocation Fund for the
3 department, for real property leases, related services, utilities,
4 systems furniture, structural modifications, capital improvements
5 and related expenses, and for the purpose of funding the
6 consolidation of Information Technology Services, provided that
7 ten percent (10%) flexibility is allowed between DNR Cost
8 Allocation transfer, Cost Allocation HB 2013 transfer, and Cost
9 Allocation ITSD transfer

10	For Cost Allocation Transfer, provided that one-hundred percent (100%)	
11	flexibility is allowed between funds	
12	From Geologic Resources Fund.....	\$12,718
13	From Solid Waste Management Fund.....	343,299
14	From Metallic Minerals Waste Management Fund.....	9,469
15	From Water and Wastewater Loan Fund.....	142,876

16	From State Park Earnings Fund.	305,347
17	From Historic Preservation Revolving Fund.	25,411
18	From Natural Resources Protection Fund.	57,760
19	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount. . .	575,986
20	From Solid Waste Management-Scrap Tire Subaccount.	83,375
21	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount. . .	33,907
22	From Petroleum Storage Tank Insurance Fund.	104,067
23	From Underground Storage Tank Regulation Program Fund.	14,771
24	From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount. . . .	784,777
25	From Parks Sales Tax Fund.	3,004,310
26	From Soil and Water Sales Tax Fund.	174,388
27	From Groundwater Protection Fund.	63,609
28	From Hazardous Waste Fund.	265,208
29	From Safe Drinking Water Fund.	346,185
30	From Missouri Air Emission Reduction Fund.	153,502
31	From Environmental Radiation Monitoring Fund.	16,035
32	From Dry-Cleaning Environmental Response Trust Fund.	<u>15,370</u>
33	Total Cost Allocation Transfer.	6,532,370

34 For Cost Allocation Transfer, provided that one-hundred percent (100%)
 35 flexibility is allowed between funds

36	From Missouri Air Emission Reduction Fund.	70,818
37	From State Park Earnings Fund.	27,727
38	From Historic Preservation Revolving Fund.	2,308
39	From Natural Resources Protection Fund.	26,648
40	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount. . .	264,851
41	From Solid Waste Management-Scrap Tire Subaccount.	38,465
42	From Solid Waste Management Fund	151,608
43	From Metallic Minerals Waste Management Fund.	4,369
44	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount. . .	15,643
45	From Petroleum Storage Tank Insurance Fund.	43,476
46	From Underground Storage Tank Regulation Program Fund.	6,815
47	From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount. . . .	362,053
48	From Parks Sales Tax Fund.	272,814
49	From Soil and Water Sales Tax Fund.	44,119
50	From Groundwater Protection Fund.	1,059
51	From Hazardous Waste Fund.	113,702
52	From Safe Drinking Water Fund.	159,711

53	From Dry-Cleaning Environmental Response Trust Fund.	6,110
54	From Mined Land Reclamation Fund.	34,508
55	From Geologic Resources Fund.. . . .	212
56	From Water and Wastewater Loan Fund.	65,915
57	From Environmental Radiation Monitoring Fund.	<u>7,397</u>
58	Total Cost Allocation HB 2013-Transfer.	1,720,328

59 For Cost Allocation ITSD Transfer, provided that one-hundred percent
60 (100%) flexibility is allowed between funds

61	From Missouri Air Emission Reduction Fund.. . . .	178,277
62	From State Park Earnings Fund.	225,634
63	From Historic Preservation Revolving Fund.	18,776
64	From Natural Resources Protection Fund.	67,083
65	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount. . .	671,057
66	From Solid Waste Management-Scrap Tire Subaccount.	96,833
67	From Solid Waste Management Fund.	414,902
68	From Metallic Minerals Waste Management Fund.	10,998
69	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount. . .	39,380
70	From Petroleum Storage Tank Insurance Fund.	132,922
71	From Underground Storage Tank Regulation Program Fund.	17,156
72	From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount. . . .	911,448
73	From Parks Sales Tax Fund.	2,220,027
74	From Soil and Water Sales Tax Fund.	750,248
75	From Hazardous Waste Fund.. . . .	328,705
76	From Safe Drinking Water Fund.	402,063
77	From Dry-Cleaning Environmental Response Trust Fund.	20,200
78	From Geologic Resources Fund.. . . .	28,298
79	From Water and Wastewater Loan Fund.	165,938
80	From Environmental Radiation Monitoring Fund.	<u>18,623</u>
81	Total Cost Allocation ITSD Transfer.	<u>6,718,568</u>
82	Total.	\$14,971,266

Section 6.335. There is hereby transferred out of the State Treasury to the

2 OA Information Technology Federal Fund for the purpose of
3 funding the consolidation of Information Technology Services

4	From Department of Natural Resources Federal Fund -0140.	\$2,693,271
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Section 6.340. To the Department of Natural Resources

2 For the State Environmental Improvement and Energy Resources
 3 Authority. For all costs incurred in the operation of the authority,
 4 including special studies
 5 From State Environmental Improvement Authority Fund..... \$1

Section 6.600. To the Department of Conservation

2 For Personal Service and Expense and Equipment, including refunds; and
 3 for payments to counties for the unimproved value of land in lieu
 4 of property taxes for privately owned lands acquired by the
 5 Conservation Commission after July 1, 1977, and for lands
 6 classified as forest crop lands, provided that one-hundred percent
 7 (100%) flexibility is allowed between personal service and
 8 expense and equipment
 9 Personal Service..... \$84,219,522
 10 Expense and Equipment..... 63,900,000
 11 From Conservation Commission Fund (Not to exceed 1,812.81 F.T.E.). \$148,119,522

Section 6.605 To the Department of Agriculture, Department of Natural
 2 Resources, and the Department of Conservation

3 From General Revenue Fund.....\$1,000,000

