

2025 Regular Session

HOUSE BILL NO. 460

BY REPRESENTATIVE MCFARLAND

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2024-2025

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2024-2025; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2024-2025.

9 **SCHEDULE 01**

10 **EXECUTIVE DEPARTMENT**

11 **01-107 DIVISION OF ADMINISTRATION**

12 Payable out of the State General Fund (Direct)
13 to the Executive Administration Program for
14 legal expenses on behalf of the Real Estate
15 Appraisers Board \$ 1,072,495

16 Payable out of the State General Fund (Direct)
17 to the Executive Administration Program for the
18 Louisiana Housing Corporation for housing
19 projects and services for youth in New Orleans \$ 125,000

20 Payable out of the State General Fund (Direct)
21 to the Executive Administration Program for the
22 Louisiana Housing Corporation for housing
23 projects, homelessness services, and preservation
24 projects in New Orleans \$ 125,000

25 Payable out of the State General Fund (Direct)
26 to the Executive Administration Program for the
27 Louisiana Housing Corporation for the Blue Tarp

1	Program	\$	2,000,000
2	01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND		
3	EMERGENCY PREPAREDNESS		
4	Payable out of the State General Fund (Direct)		
5	to the Administrative Program for debris		
6	cleanup for storms that did not receive a		
7	federal emergency declaration	\$	6,431,201
8	Payable out of the State General Fund (Direct)		
9	to the Administrative Program for the state		
10	cost share for Hurricane Francine	\$	14,328,570
11	Payable out of the State General Fund (Direct)		
12	to the Administrative Program for closeout		
13	costs associated with outstanding state		
14	management costs for Hurricane Gustav and		
15	the March 2016 severe storms and flooding	\$	377,238
16	Payable out of the State General Fund (Direct)		
17	to the Administrative Program for emergency		
18	water system contracts in Killian, Tallulah,		
19	and Walnut Bayou	\$	707,363
20	Payable out of the State General Fund (Direct)		
21	to the Administrative Program for funding		
22	for state run non-congregate sheltering for		
23	Hurricanes Ida and Laura	\$	4,383,972
24	Payable out of the State General Fund (Direct)		
25	to the Administrative Program for state cost		
26	share for mission assignment costs for		
27	Hurricane Laura	\$	40,992
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the State		
30	Emergency Response Fund to the		
31	Administrative Program for emergency		
32	response expenditures resulting from the		
33	January 1, 2025 terrorist event in New		
34	Orleans and expenditures for Mardi Gras		
35	and Superbowl LIX	\$	43,133,683
36	01-112 DEPARTMENT OF MILITARY AFFAIRS		
37	Payable out of the State General Fund by		
38	Fees and Self-generated Revenues to the		
39	Auxiliary Program for an ice machine for		
40	Training Center Pineville's Enlisted Club		
41	and Cafe	\$	6,500
42	Payable out of the State General Fund by		
43	Statutory Dedications out of the State		
44	Emergency Response Fund to the Military		
45	Affairs Program for supplemental security		
46	forces after the January 1, 2025 terrorist		
47	event in New Orleans, Mardi Gras,		
48	and Superbowl LIX	\$	1,349,489

1	Payable out of the State General Fund	
2	by Interagency Transfers to the Military	
3	Affairs Program for state match for	
4	Hurricane Francine	\$ 2,812,437
5	Payable out of the State General Fund (Direct)	
6	to the Military Affairs Program for state	
7	match for Hurricane Francine	\$ 937,479
8	01-133 OFFICE OF ELDERLY AFFAIRS	
9	Payable out of the State General Fund (Direct)	
10	to the Parish Councils on Aging Program for a	
11	Dementia Care Specialist Program	\$ 412,000
12	SCHEDULE 03	
13	DEPARTMENT OF VETERANS AFFAIRS	
14	03-131 LOUISIANA VETERANS HOME	
15	Payable out of Federal Funds to the	
16	Louisiana War Veterans Home Program for	
17	increased natural gas expenses	\$ 96,000
18	03-134 SOUTHWEST LOUISIANA VETERANS HOME	
19	Payable out of Federal Funds to the	
20	Southwest Louisiana Veterans Home	
21	Program for premium pay increases for	
22	nursing assistants, psychiatric aide	
23	supervisors, and registered nurses and a	
24	Special Employment Rate for nursing	
25	assistants	\$ 477,433
26	SCHEDULE 04	
27	ELECTED OFFICIALS	
28	04-139 SECRETARY OF STATE	
29	Payable out of the State General Fund (Direct)	
30	to the Archives and Records Program for restroom	
31	renovations at the State Archives building	\$ 400,000
32	04-146 OFFICE OF THE LIEUTENANT GOVERNOR	
33	Payable out of the State General Fund (Direct)	
34	to Administrative Program for the America 250	
35	Commission	\$ 500,000
36	Payable out of the State General Fund (Direct)	
37	to the Administrative Program	\$ 200,000
38	04-147 STATE TREASURER	
39	Payable out of the State General Fund (Direct)	
40	to the Administrative Program for Hurricane Ida	
41	administration	\$ 145,000

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SCHEDULE 05

LOUISIANA ECONOMIC DEVELOPMENT

05-252 OFFICE OF BUSINESS DEVELOPMENT

Payable out of the State General Fund
by Statutory Dedications out of the
Marketing Fund to the Business Development
Program for marketing related expenditures \$ 633,395

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Business Development Program by reducing the appropriation out of Fees
and Self-generated Revenues by (\$633,395).

SCHEDULE 06

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-261 OFFICE OF THE SECRETARY

Payable out of the State General Fund
by Statutory Dedications out of the
Imported Seafood Safety Fund to the
Louisiana Seafood Promotion and
Marketing Board for testing of
imported seafood \$ 5,300

Payable out of the State General Fund (Direct)
to the Administrative Program for neighborhood
litter abatement events and blight remediation in
New Orleans \$ 100,000

06-265 OFFICE OF CULTURAL DEVELOPMENT

Payable out of the State General Fund
by Fees and Self-generated Revenues to
the Cultural Development Program for
payment of increased credit card and
merchant fees, software maintenance,
and professional services contracts \$ 150,000

06-267 OFFICE OF TOURISM

Payable out of the State General Fund (Direct)
to the Marketing Program for tourism efforts \$ 50,000

Payable out of the State General Fund (Direct)
to the Administrative Program for the Gentilly
Festival Inc for festival related programs \$ 50,000

SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-276 ENGINEERING AND OPERATIONS

Payable out of the State General Fund (Direct)
to the Operations Program for asphalt overlay
and related work on Moody Dixon Road in

1	Ascension Parish	\$	250,000
2	Payable out of the State General Fund (Direct)		
3	to the Operations Program for the Manchac Road		
4	asphalt overlay and related work and roundabout		
5	construction at the intersection of Braud Road and		
6	Germany Road in Ascension Parish	\$	500,000
7	Payable out of the State General Fund (Direct)		
8	to the Operations Program for asphalt overlay		
9	and related work on LA 31 from Bridge Street		
10	to Mills Avenue in the city of Breaux Bridge	\$	250,000
11	Payable out of the State General Fund (Direct)		
12	to the Operations Program for asphalt overlay		
13	and related work on Seiber Road in the city		
14	of St. Martinville	\$	175,000
15	Payable out of the State General Fund (Direct)		
16	to the Operations Program for State Highway		
17	District 3 asphalt overlay and related work on		
18	LA 83 from Morton Road to LA 319 in St. Mary		
19	Parish	\$	395,000
20	Payable out of the State General Fund (Direct)		
21	to the Operations Program for State Highway		
22	District 3 for asphalt overlay and related work		
23	on LA 104 from US 190 to LA 1165 or other		
24	routes in St. Landry Parish	\$	595,000
25	Payable out of the State General Fund (Direct)		
26	to the Operations Program for additional funding for		
27	asphalt overlay and related work on LA 23 in		
28	Plaquemines Parish	\$	600,000
29	Payable out of the State General Fund (Direct)		
30	to the Operations Program for asphalt overlay		
31	and related work on the I-10 Frontage Road		
32	in the city of Scott	\$	975,000
33	Payable out of the State General Fund (Direct)		
34	to the Operations Program for State Highway		
35	District 3 for asphalt overlay and related work		
36	on LA 358 from LA 95 to LA 1108, or other		
37	routes in Acadia Parish	\$	3,325,000
38	Payable out of the State General Fund (Direct)		
39	to the Operations Program for State Highway		
40	District 3 for asphalt overlay and related work		
41	on LA 365 from LA 35 to LA 95, or other		
42	routes in Acadia Parish	\$	2,678,000
43	Payable out of the State General Fund (Direct)		
44	to the Operations Program for State Highway		
45	District 3 for asphalt overlay and related work		
46	on LA 758 from LA 29 to LA 95, or other		
47	routes in Evangeline Parish	\$	2,660,000
48	Payable out of the State General Fund (Direct)		
49	to the Operations Program for State Highway		

1	District 3 for asphalt overlay and related work	
2	on LA 1159 (Aguillard Rd), or other routes in	
3	Evangeline Parish	\$ 2,800,000
4	Payable out of the State General Fund (Direct)	
5	to the Operations Program for State Highway	
6	District 3 for asphalt overlay and related work	
7	on LA 1158 (Hunter Rd), or other routes in	
8	Evangeline Parish	\$ 2,800,000
9	Payable out of the State General Fund (Direct)	
10	to the Operations Program form State Highway	
11	District 3for asphalt overlay and related work	
12	on LA 1169 from LA 748 to LA 363, or other	
13	routes in Evangeline Parish	\$ 2,575,000
14	Payable out of the State General Fund (Direct)	
15	to the Operations Program for State Highway	
16	District 3for asphalt overlay and related work	
17	on LA 356 from LA 343 to LA 93, or other	
18	routes in St. Landry Parish	\$ 2,900,000
19	Payable out of the State General Fund (Direct)	
20	to the Operations Program for Bayou des	
21	Cannes drainage project	\$ 2,400,000

22 **SCHEDULE 08**23 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**24 **CORRECTIONS SERVICES**25 **08-400 CORRECTIONS - ADMINISTRATION**

26	Payable out of the State General Fund (Direct)	
27	to the Office of Management and Finance Program	
28	for personal services, office of technology	
29	services fees, and decreasing Fees and Self-	
30	generated Revenues due to updated FCC	
31	rules on phone commissions	\$ 3,671,971
32	Payable out of the State General Fund (Direct)	
33	to the Adult Services Program for personal	
34	services and other charges	\$ 7,455,500
35	Payable out of the State General Fund (Direct)	
36	to the Board of Pardons and Parole Program	
37	for personal services	\$ 174,250

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of finance for the Office of Management and Finance Program by reducing the appropriation
 40 out of the State General Fund by Fees and Self-generated Revenues by (\$686,941).

41 **08-402 LOUISIANA STATE PENITENTIARY**

42	Payable out of the State General Fund (Direct)	
43	to the Administration Program for other	
44	compensation, operating services, and office	
45	of technology services fees	\$ 817,000

1 Payable out of the State General Fund (Direct)
 2 to the Incarceration Program for personal
 3 services and decreasing Fees and Self-
 4 generated Revenues due to updated FCC
 5 rules on phone commissions \$ 1,268,925

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for the Incarceration Program by reducing the appropriation out of the State
 8 General fund by Fees and Self-generated Revenues by (\$493,850).

9 **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

10 Payable out of the State General Fund
 11 by Fees and Self-generated Revenues to the
 12 Auxiliary Account for supplies and goods
 13 in the canteen \$ 300,000

14 Payable out of the State General Fund (Direct)
 15 to the Incarceration Program for supplies,
 16 professional services contracts, and decreasing
 17 Fees and Self-generated Revenues due to
 18 updated FCC rules on phone commissions \$ 546,793

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of finance for the Incarceration Program by reducing the appropriation out of the State
 21 General fund by Fees and Self-generated Revenues by (\$133,585).

22 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

23 Payable out of the State General Fund (Direct)
 24 to the Administration Program for operating
 25 services and office of technology services fees \$ 466,000

26 Payable out of the State General Fund (Direct)
 27 to the Incarceration Program for personal
 28 services, other compensation, supplies, and
 29 decreasing Fees and Self-generated Revenues
 30 due to updated FCC rules on phone commissions \$ 1,980,085

31 The commissioner of administration is hereby authorized and directed to adjust the means
 32 of finance for the Incarceration Program by reducing the appropriation out of the State
 33 General fund by Fees and Self-generated Revenues by (\$30,170).

34 **08-408 ALLEN CORRECTIONAL CENTER**

35 Payable out of the State General Fund (Direct)
 36 to the Incarceration Program for personal
 37 services and decreasing Fees and Self-
 38 generated Revenues due to updated FCC rules
 39 on phone commissions \$ 462,795

40 The commissioner of administration is hereby authorized and directed to adjust the means
 41 of finance for the Incarceration Program by reducing the appropriation out of the State
 42 General fund by Fees and Self-generated Revenues by (\$61,589).

43 **08-409 DIXON CORRECTIONAL INSTITUTE**

44 Payable out of the State General Fund (Direct)
 45 to the Administration Program for personal
 46 services, other compensation, operating

1 services, and office of technology services fees \$ 365,650

2 Payable out of the State General Fund (Direct)
3 to the Incarceration Program for personal
4 services, other compensation, travel,
5 supplies, and decreasing Fees and Self-
6 generated Revenues due to updated FCC rules
7 on phone commissions \$ 1,576,078

8 The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Incarceration Program by reducing the appropriation out of the State
10 General fund by Fees and Self-generated Revenues by (\$165,456).

11 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

12 Payable out of the State General Fund (Direct)
13 to the Administration Program for operating
14 services and office of technology services fees \$ 265,350

15 Payable out of the State General Fund (Direct)
16 to the Incarceration Program for personal
17 services and decreasing Fees and Self-
18 generated Revenues due to updated FCC rules
19 on phone commissions \$ 569,129

20 The commissioner of administration is hereby authorized and directed to adjust the means
21 of finance for the Incarceration Program by reducing the appropriation out of the State
22 General fund by Fees and Self-generated Revenues by (\$181,958).

23 **08-414 DAVID WADE CORRECTIONAL CENTER**

24 Payable out of the State General Fund (Direct)
25 to the Administration Program for office of
26 technology services fees \$ 147,750

27 Payable out of the State General Fund (Direct)
28 to the Incarceration Program for personal
29 services, other compensation, supplies, and
30 decreasing Fees and Self-generated Revenues
31 due to updated FCC rules on phone commissions \$ 2,172,955

32 The commissioner of administration is hereby authorized and directed to adjust the means
33 of finance for the Incarceration Program by reducing the appropriation out of the State
34 General fund by Fees and Self-generated Revenues by (\$44,609).

35 **08-415 ADULT PROBATION AND PAROLE**

36 Payable out of the State General Fund
37 by Fees and Self-generated Revenues to
38 the Field Services Program for the
39 acquisition of new vehicles \$ 3,000,000

40 The commissioner of administration is hereby authorized and directed to adjust the means
41 of finance for the Incarceration Program by reducing the appropriation out of the State
42 General Fund (Direct) by (\$3,000,000).

43 **08-416 B.B. "SIXTY" RAYBURN CORRECTION CENTER**

44 Payable out of the State General Fund (Direct)
45 to the Administration Program for operating

1	services and office of technology services fees	\$	184,500
2	Payable out of the State General Fund (Direct)		
3	to the Incarceration Program for personal		
4	services, other compensation, supplies,		
5	professional services contracts, and decreasing		
6	Fees and Self-generated Revenues due to		
7	updated FCC rules on phone commissions	\$	1,911,185
8	The commissioner of administration is hereby authorized and directed to adjust the means		
9	of finance for the Incarceration Program by reducing the appropriation out of the State		
10	General Fund by Fees and Self-generated Revenues by (\$122,370).		
11	PUBLIC SAFETY SERVICES		
12	08-419 OFFICE OF STATE POLICE		
13	Payable out of the State General Fund		
14	by Statutory Dedications out of the		
15	State Emergency Response Fund to the		
16	Traffic Enforcement Program for		
17	emergency response and preparedness		
18	for the January 1, 2025 terrorist attack,		
19	Mardi Gras, and Superbowl LIX	\$	7,531,711
20	Payable out of the State General Fund (Direct)		
21	to the Traffic Enforcement Program for		
22	emergency response to a winter weather		
23	event in January 2025	\$	1,961,784
24	Payable out of the State General Fund (Direct)		
25	to the Operational Support Program for legal		
26	services related to matters involving the		
27	U.S. Department of Justice	\$	849,059
28	Payable out of the State General Fund (Direct)		
29	to the Operational Support Program for office		
30	of technology services fees	\$	7,364,919
31	Payable out of the State General Fund (Direct)		
32	to the Operational Support Program for the		
33	acquisition of a helicopter	\$	8,000,000
34	Payable out of the State General Fund (Direct)		
35	to the Operational Support Program for the		
36	Troopers and Employees Assistance Program for		
37	mental health services for troopers	\$	100,000
38	Payable out of the State General Fund (Direct)		
39	to Operational Support Program for the North		
40	Louisiana Criminalistics Laboratory	\$	1,000,000
41	Payable out of the State General Fund (Direct)		
42	to Operational Support Program for the Acadiana		
43	Criminalistics Laboratory	\$	1,000,000
44	Payable out of the State General Fund (Direct)		
45	to the Operational Support Program for the North		
46	Louisiana Criminalistics Laboratory for firearms		
47	comparison microscopes	\$	75,000

1	Payable out of the State General Fund (Direct)	
2	to the Traffic Enforcement Program for	
3	acquisitions and major repairs	\$ 1,604,414
4	Payable out of the State General Fund (Direct)	
5	to the Operational Support Program for	
6	acquisitions and major repairs	\$ 2,020,186
7	Payable out of the State General Fund (Direct)	
8	to the Operational Support Program due	
9	to under collections in the Concealed	
10	Handgun Permit Dedicated Fund Account	\$ 3,701,161
11	The commissioner of administration is hereby authorized and directed to adjust the means	
12	of finance for the Operational Support Program by reducing the appropriation out of the	
13	State General Fund by Fees and Self-generated Revenues by (\$3,701,161).	
14	Payable out of the State General Fund (Direct)	
15	to the Traffic Enforcement Program due	
16	to under collections in the Office of	
17	Motor Vehicles	\$ 64,623,885
18	The commissioner of administration is hereby authorized and directed to adjust the means	
19	of finance for the Traffic Enforcement Program by reducing the appropriation out of the	
20	State General Fund by Fees and Self-generated Revenues by (\$64,623,885).	
21	08-420 OFFICE OF MOTOR VEHICLES	
22	Payable out of the State General Fund (Direct)	
23	to the Licensing Program for office of	
24	technology services fees	\$ 17,269,745
25	Payable out of the State General Fund (Direct)	
26	to the Licensing Program for office of	
27	technology services fees	\$ 8,280,801
28	08-422 OFFICE OF STATE FIRE MARSHAL	
29	Payable out of the State General Fund	
30	by Fees and Self-generated Revenues to	
31	the Fire Prevention Program for office	
32	of technology services fees	\$ 1,014,066
33	YOUTH SERVICES	
34	08-403 OFFICE OF JUVENILE JUSTICE	
35	Payable out of the State General Fund (Direct)	
36	to the Youth Services Program for personal	
37	services	\$ 13,500,000
38	Payable out of the State General Fund (Direct)	
39	to the Youth Services Program for contract	
40	services	\$ 7,000,000
41	Payable out of the State General Fund (Direct)	
42	to the Youth Services Program for operating	
43	expenses at Swanson Center for Youth - Monroe	\$ 981,707

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SCHEDULE 09

LOUISIANA DEPARTMENT OF HEALTH

09-303 DEVELOPMENTAL DISABILITIES COUNCIL

Payable out of the State General Fund (Direct)
 to the Developmental Disabilities Council Program
 for Families Helping Families \$ 250,000

09-306 MEDICAL VENDOR PAYMENTS

EXPENDITURES:
 Payments to the Private Providers Program for
 the New Orleans Redevelopment District for
 homelessness initiatives contingent upon the
 Centers for Medicare and Medicaid Services
 granting a 1115 waiver to use Medicaid dollars
 for homelessness initiatives \$ 2,000,000

TOTAL EXPENDITURES \$ 2,000,000

MEANS OF FINANCE:
 State General Fund (Direct) \$ 642,200
 Federal Funds \$ 1,357,800

TOTAL MEANS OF FINANCING \$ 2,000,000

EXPENDITURES:
 Payments to the Private Providers Program for
 the New Orleans Redevelopment District for
 homelessness initiatives contingent upon the
 Centers for Medicare and Medicaid Services
 granting a 1115 waiver to use Medicaid dollars
 for homelessness initiatives \$ 2,267,336

TOTAL EXPENDITURES \$ 2,267,336

MEANS OF FINANCE:
 State General Fund (Direct) \$ 728,042
 Federal Funds \$ 1,539,294

TOTAL MEANS OF FINANCING \$ 2,267,336

Payable out of the State General Fund by
 Interagency Transfers to the Payments to
 Private Providers Program due to the
 Medicaid forecast \$ 6,694,564

Payable out of Federal Funds to the
 Payments to Private Providers Program
 due to the Medicaid forecast \$ 181,148,089

The commissioner of administration is hereby authorized and directed to adjust the means
 of finance for the Payments to Private Providers Program by reducing the appropriation out
 of the State General Fund (Direct) by (\$56,438,448).

The commissioner of administration is hereby authorized and directed to adjust the means
 of finance for the Payments to Private Providers Program by reducing the appropriation out
 of the State General Fund by Fees and Self-generated Revenues by (\$14,630,062).

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Payments to Private Providers Program by reducing the appropriation out
3 of the State General Fund by Statutory Dedications out of the Hospital Stabilization Fund
4 by (\$11,407,488).

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Payments to Private Providers Program by reducing the appropriation out
7 of the State General Fund by Statutory Dedications out of the New Opportunities Waiver
8 Fund by (\$5,342,405).

9 Payable out of the State General Fund by
10 Statutory Dedications out of the Louisiana
11 Medical Assistance Trust Fund to the
12 Payments to Private Providers Program \$ 218,907,713

13 The commissioner of administration is hereby authorized and directed to adjust the means
14 of finance for the Payments to Private Providers Program by reducing the appropriation out
15 of the State General Fund (Direct) by (\$218,907,713).

16 **09-307 OFFICE OF THE SECRETARY**

17 The commissioner of administration is hereby authorized and directed to adjust the means
18 of finance for the Management and Finance Program by reducing the appropriation out of
19 the State General Fund by Statutory Dedications out of the Medical Assistance Programs
20 Fraud Detection Fund by (\$75,000).

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Management and Finance Program by reducing the appropriation out of
23 the State General Fund (Direct) by (\$2,097,350).

24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of finance for the Office of the Secretary Program by reducing the appropriation out of the
26 State General Fund by Statutory Dedications out of the Health Care Reinvestment
27 Opportunity Fund by (\$14,904,814).

28 **09-320 OFFICE OF AGING AND ADULT SERVICES**

29 Payable out of the State General Fund by
30 Interagency Transfers to the Administration
31 Protect and Support Program for Medicaid
32 administrative match \$ 8,130,285

33 The commissioner of administration is hereby authorized and directed to adjust the means
34 of finance for the Administration Protection and Support Program by reducing the
35 appropriation out of the State General Fund (Direct) by (\$8,130,285).

36 Payable out of the State General Fund (Direct)
37 to the Villa Feliciana Medical Complex
38 Program due to a decline in census \$ 1,321,497

39 The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for the Villa Feliciana Medical Complex Program by reducing the appropriation
41 out of the State General Fund by Interagency Transfers by (\$1,321,497).

42 **09-326 OFFICE OF PUBLIC HEALTH**

43 Payable out of Federal Funds to the
44 Public Health Services Program medical
45 services and contracts \$ 207,500

1 Payable out of the State General Fund (Direct)
2 to the Public Health Services Program for the
3 nurse family partnership \$ 71,000

4 The commissioner of administration is hereby authorized and directed to adjust the means
5 of finance for the Public Health Services Program by reducing the appropriation out of the
6 State General Fund by Interagency Transfers by (\$71,000).

7 The commissioner of administration is hereby authorized and directed to adjust the means
8 of finance for the Public Health Services Program by reducing the appropriation out of the
9 State General Fund (Direct) by (\$207,500).

10 **09-330 OFFICE OF BEHAVIORAL HEALTH**

11 Payable out of the State General Fund
12 by Fees and Self-generated Revenues to
13 the Behavioral Health Administration and
14 Community Oversight Program for funding
15 for intra-systems and inter-systems bridges
16 for coordinated crisis care \$ 174,272

17 Payable out of the State General Fund (Direct)
18 to the Behavioral Health Administration and
19 Community Oversight Program for the pregnant
20 and parenting women program \$ 2,000,273

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Behavioral Health Administration and Community Oversight Program by
23 reducing the appropriation out of the State General Fund by Interagency Transfers by
24 (\$2,000,273).

25 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

26 Payable out of the State General Fund
27 by Interagency Transfers to the
28 Administration Program for Medicaid
29 administrative match \$ 2,223,036

30 The commissioner of administration is hereby authorized and directed to adjust the means
31 of finance for the Administration Program by reducing the appropriation out of the State
32 General Fund (Direct) by (\$2,223,036).

33 Payable out of the State General Fund
34 by Interagency Transfers to the
35 Community-Based Program for Medicaid
36 administrative match \$ 1,644,438

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance for the Community-Based Program by reducing the appropriation out of the State
39 General Fund (Direct) by (\$1,644,438).

40 **SCHEDULE 10**

41 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

42 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

43 Payable out of the State General Fund (Direct)
44 to the Division of Child Welfare Program
45 due to higher rates associated with the

1 placement of children \$ 18,218,521

2 Payable out of the State General Fund by
3 Interagency Transfers to the Division of
4 Child Welfare Program for daycare
5 services for foster children \$ 4,029,558

6 Payable out of the State General Fund by
7 Interagency Transfers to the Division of
8 Management and Finance Program for
9 reimbursement of mass care services
10 related to Hurricane Ida \$ 4,382,449

11 The commissioner of administration is hereby authorized and directed to adjust the means
12 of finance for the Division of Management and Finance Program by reducing the
13 appropriation out of the State General Fund (Direct) by (\$8,200,000).

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Division of Family Support Program by reducing the appropriation out of
16 the State General Fund (Direct) by (\$9,027,987).

17 **SCHEDULE 11**

18 **DEPARTMENT OF ENERGY AND NATURAL RESOURCES**

19 **11-431 OFFICE OF THE SECRETARY**

20 Payable out of the State General Fund (Direct)
21 to the Executive Program for the mitigation
22 efforts of a sulphur mine salt dome collapse \$ 5,900,000

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Executive Program by reducing the appropriation out of the State General
25 Fund (Direct) by (\$8,000,000).

26 **11-432 OFFICE OF CONSERVATION**

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Oil and Gas Regulatory Program by reducing the appropriation out of the
29 State General Fund (Direct) by (\$5,900,000).

30 **SCHEDULE 13**

31 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

32 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

33 Payable out of the State General Fund
34 by Fees and Self-generated Revenues to
35 the Office of the Secretary Program for
36 professional services contracts \$ 694,000

37 Payable out of the State General Fund
38 by Fees and Self-generated Revenues to
39 the Office of Environmental Services
40 Program for a professional services contract \$ 100,000

41 The commissioner of administration is hereby authorized and directed to adjust the means
42 of finance for the Office of Environmental Assessment Program by reducing the

1 appropriation out of the State General Fund by Fees and Self-generated Revenues by
2 (\$794,000).

3 **SCHEDULE 14**

4 **LOUISIANA WORKFORCE COMMISSION**

5 **14-474 WORKFORCE SUPPORT AND TRAINING**

6 Payable out of the State General Fund (Direct)
7 to the Office of Workforce Development Program
8 for the Jobs for America's Graduates (JAG)
9 program \$ 600,000

10 The commissioner of administration is hereby authorized and directed to adjust the means
11 of finance for the Office of Workforce Development Program by reducing the appropriation
12 out of the State General Fund by Interagency Transfers by (\$600,000).

13 **SCHEDULE 16**

14 **DEPARTMENT OF WILDLIFE AND FISHERIES**

15 **16-512 OFFICE OF THE SECRETARY**

16 Payable out of the State General Fund
17 by Statutory Dedications out of the
18 State Emergency Response Fund to the
19 Enforcement Program for emergency
20 response and preparedness for the
21 January 1, 2025 terrorist attack, Mardi Gras,
22 and Superbowl LIX \$ 1,125,530

23 Payable out of the State General Fund
24 by Interagency Transfers to the
25 Enforcement Program for swift water
26 training \$ 80,269

27 Payable out of the State General Fund
28 by Interagency Transfers to the
29 Enforcement Program for the Grosse
30 Tete pedestrian ferry \$ 89,951

31 **16-514 OFFICE OF FISHERIES**

32 Payable out of the State General Fund (Direct)
33 to the Fisheries Program due to under
34 collections in the Conservation Fund \$ 6,434,662

35 The commissioner of administration is hereby authorized and directed to adjust the means
36 of finance for the Fisheries Program by reducing the appropriation out of the State General
37 Fund by Statutory Dedications out of the Conservation Fund by (\$6,434,662).

38 **SCHEDULE 18**

39 **RETIREMENT SYSTEMS**

40 In accordance with Article VII, Section 10(D)(2)(b)(iii) of the Constitution of Louisiana, the
41 Legislature of Louisiana hereby adopts the following distribution formula for fiscal year
42 2023-2024 nonrecurring revenues: All such monies shall be distributed pro rata to any state
43 retirement system with less than a total of four hundred million dollars of unfunded accrued

1 liability according to the system's most recent valuation adopted by the Public Retirement
2 Systems' Actuarial Committee.

3 In order to maximize the return to the state fisc, any state retirement system receiving
4 monies from this distribution shall reamortize its remaining liabilities effective June 30,
5 2025, with annual level-dollar payments calculated as provided in R.S. 11:102 over the
6 remainder of the amortization period originally established for that amortization base and
7 shall revise its actuarial calculation of employer contributions rates for the 2025-2026 Fiscal
8 Year accordingly. A valuation with a revised actuarially required employer contribution rate
9 for the 2025-2026 Fiscal Year shall be submitted to the Public Retirement Systems' Actuarial
10 Committee within three days of the valuation's adoption by the system's board of trustees.

11 **18-575 LOUISIANA STATE POLICE RETIREMENT SYSTEM**

12 EXPENDITURES:

13 To the Louisiana State Police Retirement System \$ 148,771,996

14 TOTAL EXPENDITURES \$ 148,771,996

15 MEANS OF FINANCE

16 State General Fund (Direct) from the FY 2023-2024
17 surplus certified by the commissioner of administration
18 at the January 16, 2025, meeting of the Joint
19 Legislative Committee on the Budget and recognized
20 by the Revenue Estimating Conference \$ 148,771,996

21 TOTAL MEANS OF FINANCING: \$ 148,771,996

22 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM-**
23 **CONTRIBUTIONS**

24 Payable out of the State General Fund
25 by Statutory Dedications out of the
26 Unfunded Accrued Liability Fund to
27 the Louisiana State Employees'
28 Retirement System for application to
29 the balance of the unfunded accrued
30 liability of the retirement system existing
31 as of June 30, 1988 \$ 7,594

32 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

33 Payable out of the State General Fund
34 by Statutory Dedications out of the
35 Unfunded Accrued Liability Fund to
36 the Teachers' Retirement System for
37 application to the balance of the unfunded
38 accrued liability of the retirement system
39 existing as of June 30, 1988 \$ 7,594

40 **SCHEDULE 19**

41 **HIGHER EDUCATION**

42 **19-671 BOARD OF REGENTS**

43 Payable out of the State General Fund (Direct)
44 to the Office of Student Financial Assistance
45 Program for the Louisiana National Guard
46 Patriot Scholarship based on current year

1 projections \$ 597,689

2 Payable out of the State General Fund
3 by Statutory Dedications out of the
4 Support Education in Louisiana First
5 Fund for the Louisiana Universities
6 Marine Consortium Program to align
7 with the most recent REC forecast \$ 1,193

8 The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Office of Student Financial Assistance Program by reducing the
10 appropriation out of the State General Fund (Direct) by (\$13,449,360).

11 The commissioner of administration is hereby authorized and directed to adjust the means
12 of finance for the Office of Student Financial Assistance Program by reducing the
13 appropriation out of the State General Fund by Statutory Dedications out of the TOPS Fund
14 by (\$1,242,545).

15 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

16 Payable out of the State General Fund
17 by Fees and Self-generated Revenues to
18 the LSU Board of Supervisors due to
19 changes in enrollment and fees \$ 13,871,617

20 Provided, however, that the monies appropriated above from Fees and Self-generated
21 Revenues shall be allocated for each of the higher education institutions as follows:

22 Louisiana State University - Agricultural and Mechanical College	\$10,000,000
23 Louisiana State University - Health Sciences Center - New Orleans	\$1,700,000
24 Louisiana State University - Eunice	\$1,871,617
25 Louisiana State University - Agricultural Center	\$300,000

26 Payable out of the State General Fund
27 by Statutory Dedications out of the
28 Support Education in Louisiana First Fund
29 to align with the most recent REC forecast \$ 604,385

30 Provided, however, that the monies appropriated above from Statutory Dedications out of
31 the Support Education in Louisiana First Fund shall be allocated for each of the higher
32 education institutions as follows:

33 Louisiana State University - Agricultural and Mechanical College	\$266,756
34 Louisiana State University - Alexandria	\$8,260
35 Louisiana State University - Eunice	\$7,668
36 Louisiana State University - Shreveport	\$19,440
37 Louisiana State University - Agricultural Center	\$89,514
38 Louisiana State University - Health Sciences Center - Shreveport	\$82,687
39 Louisiana State University - Health Sciences Center- New Orleans	\$127,141
40 Louisiana State University - Pennington Biomedical Center	\$2,899

41 Payable out of the State General Fund (Direct)
42 to the LSU Health Sciences Center - Shreveport
43 for the Feist-Weiller Cancer Center \$ 13,600

44 Payable out of the State General Fund (Direct)
45 to the Pennington Biomedical Center
46 due to a reduction in a federal grant \$ 2,000,000

47 Payable out of the State General Fund

1	by Statutory Dedications out of the	
2	Education Excellence Fund to the LSU	
3	Laboratory School to align with the	
4	most recent REC forecast	\$ 215
5	Payable out of the State General Fund (Direct)	
6	to the Louisiana State University Board of	
7	Supervisors for the Louisiana State University	
8	Health Sciences Center - Shreveport for operation	
9	of the Center for Medical Education	\$ 2,500,000
10	Payable out of the State General Fund (Direct)	
11	to the Louisiana State University Board of	
12	Supervisors for the Louisiana State University	
13	Health Science Center - New Orleans for medical	
14	education	\$ 2,500,000
15	Payable out of the State General Fund (Direct)	
16	to the Louisiana State University Board of	
17	Supervisors for Louisiana State University -	
18	Agricultural Center for research support and	
19	extension-related programs	\$ 2,000,000
20	Payable out of the State General Fund (Direct)	
21	to the Louisiana State University Board of Supervisors	
22	for Louisiana State University - Alexandria for	
23	temporary classroom facilities	\$ 500,000
24	Payable out of the State General Fund (Direct)	
25	to the Louisiana State University Board of	
26	Supervisors for security cameras, security barriers,	
27	and a weapons detection system for the police	
28	department at Louisiana State University A&M	
29	College	\$ 250,000

30 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

31	Payable out of the State General Fund	
32	by Fees and Self-generated Revenues	
33	to Southern University - Agricultural	
34	and Mechanical College due to a	
35	change in enrollment and fees	\$ 1,000,000

36 The commissioner of administration is hereby authorized and directed to adjust the mean of
 37 finance for the Souther University Board of Supervisor for Southern University -
 38 Agricultural and Mechanical College by reducing the appropriation out of the State General
 39 Fund by Fees and Self-generated Revenues by (\$3,988,598).

40 Provided, however, the monies reduced above from Fees and Self-generated Revenues shall
 41 be allocated for each of the higher education institutions as follows:

42	Southern University - Law Center	(\$1,740,023)
43	Southern University - New Orleans	(\$2,248,575)

44 Payable out of the State General Fund
 45 by Statutory Dedications out of the
 46 Education Excellence Fund to the
 47 Southern University - Agricultural and
 48 Mechanical College for SU Laboratory
 49 School to align with the most recent

1	REC forecast	\$	156
2	Payable out of the State General Fund		
3	by Statutory Dedications out of the		
4	Support Education in Louisiana First		
5	Fund to align with the most recent		
6	REC forecast	\$	87,236
7	Provided, however, that the monies appropriated above from Statutory Dedications out of		
8	the Support Education in Louisiana First Fund shall be allocated for each of the higher		
9	education institutions as follows:		
10	Southern University - Agricultural and Mechanical College		\$57,118
11	Southern University - Law Center		\$6,236
12	Southern University - New Orleans		\$16,327
13	Southern University - Shreveport		\$5,843
14	Southern University - Agricultural Research and Extension Center		\$1,712
15	Payable out of the State General Fund (Direct)		
16	to the Southern University - Agricultural and		
17	Mechanical College	\$	7,000,000
18	Payable out of the State General Fund (Direct)		
19	to the Southern University Board of Supervisors for		
20	a workforce development building at Southern		
21	University Shreveport	\$	100,000
22	Payable out of the State General Fund (Direct)		
23	to the Southern University Board of Supervisors		
24	for continuing education and student services at		
25	Southern University Agricultural & Mechanical		
26	College	\$	150,000
27	Payable out of the State General Fund (Direct)		
28	to the Southern University Board of Supervisors		
29	for Southern University - Shreveport for operation		
30	of a mobile health unit	\$	295,000
31	19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS		
32	Payable out of the State General Fund		
33	by Statutory Dedications out of the		
34	Support Education in Louisiana First Fund		
35	to align with the most recent REC forecast	\$	489,246
36	Provided, however, that the monies appropriated above from the Statutory Dedications out of		
37	of the Support Education in Louisiana First Fund shall be allocated for each of the higher		
38	education institutions as follows:		
39	Nicholls State University		\$34,441
40	Grambling State University		\$32,137
41	Louisiana Tech University		\$60,826
42	McNeese State University		\$39,225
43	University of Louisiana at Monroe		\$58,046
44	Northwestern State University		\$40,179
45	Southeastern Louisiana University		\$63,669
46	University of Louisiana at Lafayette		\$82,014
47	University of New Orleans		\$78,709
48	Payable out of the State General Fund (Direct)		

1	to the University of Louisiana Board of	
2	Supervisors for Grambling University	\$ 3,000,000
3	Payable out of the State General Fund by	
4	Fees and Self-generated Revenues to the	
5	University of Louisiana Board of Supervisors	
6	for the University of Louisiana at Lafayette	
7	due to changes in enrollment	\$ 3,000,000
8	Payable out of the State General Fund (Direct)	
9	to the University of Louisiana Board of Supervisors	
10	for a new scoreboard for the swimming pool at the	
11	University of New Orleans	\$ 130,000
12	Payable out of the State General Fund (Direct)	
13	to the University of Louisiana Board of Supervisors	
14	for an agri-solar and aqua-solar project at the	
15	University of Louisiana at Lafayette	\$ 250,000
16	Payable out of the State General Fund (Direct)	
17	to the University of Louisiana Board of Supervisors	
18	for infrastructure at Louisiana Tech University	\$ 250,000
19	Payable out of the State General Fund (Direct)	
20	to the University of Louisiana Board of Supervisors	
21	for Nicholls State University for the Maritime	
22	Academy	\$ 600,000
23	Payable out of the State General Fund (Direct)	
24	to the University of Louisiana Board of Supervisors	
25	for University of Louisiana at Monroe Police	
26	Department for police and dispatch radios	\$ 50,000
27	Payable out of the State General Fund (Direct)	
28	to the University of Louisiana Board of Supervisors	
29	for Grambling State University for an athletic facility	\$ 3,700,000
30	Payable out of the State General Fund (Direct)	
31	to the University of Louisiana Board of Supervisors	
32	for accreditation purposes at the University of	
33	Louisiana at Monroe Pharmacy School	\$ 2,000,000
34	Payable out of the State General Fund (Direct)	
35	to the University of Louisiana Board of Supervisors	
36	for Louisiana Tech University for operations	\$ 2,000,000
37	Payable out of the State General Fund (Direct)	
38	to the University of Louisiana Board of Supervisors	
39	for Nicholls State University for operations	\$ 2,000,000
40	Payable out of the State General Fund (Direct)	
41	to the University of Louisiana Board of Supervisors	
42	for technology upgrades	\$ 1,000,000
43	Payable out of the State General Fund (Direct)	
44	to the University of Louisiana Board of Supervisors	
45	for Southeastern Louisiana University for operations	\$ 750,000
46	Payable out of the State General Fund (Direct)	
47	to the University of Louisiana Board of Supervisors	

1	for the University of New Orleans for arena pool	
2	maintenance	\$ 15,000
3	Payable out of the State General Fund (Direct)	
4	to the University of Louisiana Board of Supervisors	
5	for McNeese State University for baseball and	
6	softball athletic programs	\$ 250,000
7	Payable out of the State General Fund (Direct)	
8	to the University of Louisiana Board of Supervisors	
9	for Southeastern Louisiana University for stadium	
10	seating	\$ 50,000
11	Payable out of the State General Fund (Direct)	
12	to the University of Louisiana Board of Supervisors	
13	for Nicholls State University for athletic programs	\$ 500,000
14	19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF	
15	SUPERVISORS	
16	Payable out of the State General Fund	
17	by Fees and Self-generated Revenues to	
18	the Louisiana Community and Technical	
19	Colleges Board of Supervisors due to	
20	changes in enrollment	\$ 5,777,024
21	Provided, however, that the monies appropriated above from the Fees and Self-generated	
22	Revenues shall be allocated for each of the higher education institutions as follows:	
23	Baton Rouge Community College	\$4,800,000
24	SOWELA Technical Community College	\$527,024
25	Nunez Community College	\$250,000
26	Central Louisiana Technical Community College	\$200,000
27	Payable out of the State General Fund	
28	by Statutory Dedications out of the	
29	Support Education in Louisiana First	
30	Fund to align with the most recent	
31	REC forecast	\$ 158,591
32	Provided, however, that the monies appropriated above from the Statutory Dedications out	
33	of the Support Education in Louisiana First Fund shall be allocated for each of the higher	
34	education institutions as follows:	
35	Baton Rouge Community College	\$23,037
36	Delgado Community College	\$39,295
37	Nunez Community College	\$4,509
38	Bossier Parish Community College	\$14,095
39	South Louisiana Community College	\$23,033
40	River Parishes Community College	\$7,439
41	Louisiana Delta Community College	\$12,422
42	Northwest Louisiana Technical Community College	\$6,727
43	SOWELA Technical Community College	\$9,429
44	L.E. Fletcher Technical Community College	\$5,308
45	Northshore Technical Community College	\$6,913
46	Central Louisiana Technical Community College	\$6,384
47	Payable out of the State General Fund by	
48	Fees and Self-generated Revenues to the	
49	Louisiana Community and Technical Colleges	

1 Board of Supervisors for South Louisiana
 2 Community College due to changes in enrollment \$ 500,000

3 Payable out of the State General Fund (Direct)
 4 to the Louisiana Community and Technical
 5 Colleges Board of Supervisors for the Skills USA
 6 program \$ 100,000

7 **SPECIAL SCHOOLS AND COMMISSIONS**

8 **19-656 SPECIAL SCHOOL DISTRICT**

9 Payable out of the State General Fund (Direct)
 10 to the Special Schools Program for the River Oaks
 11 Hospital in New Orleans and Brentwood Hospital
 12 in Shreveport \$ 250,000

13 The commissioner of administration is hereby authorized and directed to adjust the means
 14 of finance for the Louisiana School for the Deaf Program by reducing the appropriation out
 15 of the State General Fund by Statutory Dedications out of the Education Excellence Fund
 16 by (\$80).

17 The commissioner of administration is hereby authorized and directed to adjust the means
 18 of finance for the Louisiana School for the Visually Impaired Program by reducing the
 19 appropriation out of the State General Fund by Statutory Dedications out of the Education
 20 Excellence Fund by (\$69).

21 **19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE,**
 22 **AND THE ARTS**

23 Payable out of the State General Fund (Direct)
 24 to the Living and Learning Community Program
 25 for personal services, security, food services
 26 contract, maintenance, and technology \$ 374,151

27 Payable out of the State General Fund
 28 by Statutory Dedications out of the
 29 Education Excellence Fund to the Living
 30 and Learning Community Program to align
 31 with the most recent REC forecast \$ 140

32 **19-658 THRIVE ACADEMY**

33 Payable out of the State General Fund (Direct)
 34 to the Instruction Program for a summer
 35 program \$ 108,459

36 The commissioner of administration is hereby authorized and directed to adjust the means
 37 of finance for the Instruction Program by reducing the appropriation out of the State General
 38 Fund by Statutory Dedications out of the Education Excellence Fund by (\$282).

39 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

40 Payable out of the State General Fund (Direct)
 41 to the Broadcasting Program for WYES and WLAE
 42 television stations \$ 250,000

43 Payable out of the State General Fund (Direct)
 44 to the Broadcasting Program for the WYES television
 45 station for generator equipment \$ 125,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Broadcasting Program by reducing the appropriation out of the State
3 General Fund by Statutory Dedications out of the Imagination Library of Louisiana Fund by
4 (\$987,491).

5 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

6 Payable out of the State General Fund
7 by Statutory Dedications out of the
8 Education Excellence Fund to the
9 NOCCA Instruction Program to align
10 with the most recent REC forecast \$ 13

11 **DEPARTMENT OF EDUCATION**

12 **19-678 STATE ACTIVITIES**

13 Payable out of the State General Fund by
14 Statutory Dedications out of the Reading Enrichment
15 and Academic Deliverables Fund to the District
16 Support Program for books and reading materials \$ 1,000,000

17 Payable out of the State General Fund (Direct)
18 to the District Support Program for eDynamic
19 Learning for the purchase of digital curriculum
20 programs, specifically Ready for Industry Adult
21 Education and Learning Blade \$ 420,000

22 **19-681 SUBGRANTEE ASSISTANCE**

23 Payable out of the State General Fund (Direct)
24 to the Non Federal Support Program for city, parish,
25 and other local public schools for the purchase of
26 instructional materials, both textbook, and digital;
27 Future Farmers of America (FFA) training materials;
28 and supplies, including consumable shop supplies,
29 equipment, and parts for students enrolled in a
30 vocational agriculture, agribusiness, or agriscience
31 course as October 1, 2024. The city, parish, and
32 other local public schools may match the dollars
33 appropriated herein \$ 850,000

34 Payable out of the State General Fund
35 by Statutory Dedications out of the
36 Education Excellence Fund to the Non
37 Federal Support Program to align with
38 the most recent REC forecast \$ 128,372

39 The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for the Non Federal Support Program by reducing the appropriation out of the
41 State General Fund by Statutory Dedications out of the Athletic Trainer Professional
42 Development Fund by (\$1,425,500).

43 The commissioner of administration is hereby authorized and directed to adjust the means
44 of finance for the Non Federal Support Program by reducing the appropriation out of the
45 State General Fund (Direct) by (\$500,000).

1 **19-695 MINIMUM FOUNDATION PROGRAM**

2 Payable out of the State General Fund (Direct)
3 to the Minimum Foundation Program to align
4 with the most recent REC forecast \$ 2,756,232

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Minimum Foundation Program by reducing the appropriation out of the
7 State General Fund by Statutory Dedications out of the Lottery Proceeds Fund by
8 (\$2,756,232).

9 The commissioner of administration is hereby authorized and directed to adjust the means
10 of finance for the Minimum Foundation Program by reducing the appropriation out of the
11 State General Fund (Direct) by (\$26,190,528).

12 **SCHEDULE 20**

13 **OTHER REQUIREMENTS**

14 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

15 The commissioner of administration is hereby authorized and directed to adjust the means
16 of finance for the Local Housing of Adult Offenders Program by reducing the appropriation
17 out of the State General Fund (Direct) by (\$1,100,000).

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Local Reentry Services Program by reducing the appropriation out of the
20 State General Fund (Direct) by (\$1,000,000).

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Criminal Justice Reinvestment Initiative Program by reducing the
23 appropriation out of the State General Fund (Direct) by (\$4,200,000).

24 **20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

25 Payable out of the State General Fund (Direct)
26 to the Local Housing of State Juvenile
27 Offenders Program for a contract with the
28 Florida Parishes Juvenile Justice District \$ 840,840

29 Payable out of the State General Fund (Direct)
30 to the Local Housing of State Juvenile
31 Offenders Program for the housing of the
32 youth population in local detention centers \$ 1,146,904

33 Payable out of the State General Fund (Direct)
34 to the Local Housing of State Juvenile
35 Offenders Program for the housing of youth
36 population in local detention centers \$ 2,476,947

37 **20-901 SALES TAX DEDICATIONS**

38 Payable out of the State General Fund
39 by Statutory Dedications out of the
40 Ouachita Parish Visitor Enterprise Fund
41 to Monroe-West Monroe Convention
42 and Visitors Bureau for economic
43 development, tourism promotion,
44 infrastructure, and capital improvements \$ 2,580,353

1	Payable out of the State General Fund	
2	by Statutory Dedications out of the	
3	St. Tammany Parish Fund to the	
4	St. Tammany Parish Tourist and	
5	Convention Commission/St. Tammany	
6	Parish Development District for	
7	economic development, tourism	
8	promotion, infrastructure, and capital	
9	improvements	\$ 646,322
10	Payable out of the State General Fund by	
11	Statutory Dedications out of the Desoto Parish	
12	Visitor Enterprise Fund to the Desoto Parish	
13	Tourism Commission	\$ 63,646
14	Payable out of the State General Fund by	
15	Statutory Dedications out of the Shreveport	
16	Riverfront and Convention Center and	
17	Independence Stadium Fund to the Caddo	
18	Parish Commission for events at	
19	Independence Stadium	\$ 125,000
20	Payable out of the State General Fund by	
21	Statutory Dedications out of the St. Landry Parish	
22	Historical Development Fund #1 for the	
23	Association for the Liberty Theatre of Eunice	\$ 234,000
24	Payable out of the State General Fund by	
25	Statutory Dedications out of the St. Landry Parish	
26	Historical Development Fund #1 to the St. Landry	
27	Parish Tourist Commission	\$ 110,000
28	Payable out of the State General Fund by	
29	Statutory Dedications out of the St. Landry Parish	
30	Historical Development Fund #1 to the city of	
31	Opelousas for restoration of Venus House	\$ 50,000
32	20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID	
33	Payable out of the State General Fund	
34	by Statutory Dedications out of the	
35	Video Draw Poker Device Fund to the	
36	State Aid Program to align with the	
37	most recent REC forecast	\$ 5,374,776
38	20-926 SPORTS WAGERING LOCAL ALLOCATION FUND	
39	Payable out of the State General Fund	
40	by Statutory Dedications out of the	
41	Sports Wagering Local Allocation Fund	
42	to the Sports Wagering Local Allocation	
43	Fund Program to align with the most	
44	recent REC forecast	\$ 1,330,199
45	20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND	
46	STATE COMMITMENTS	
47	Payable out of the State General Fund	
48	by Interagency Transfers to the Debt	
49	Service and State Commitments Program	

1	for Superbowl LIX	\$	1,972,405
2	Payable out of the State General Fund (Direct)		
3	to the Debt Service and State Commitments		
4	Program for the New Orleans Ernest N.		
5	Morial Convention Center	\$	2,000,000
6	Payable out of the State General Fund (Direct)		
7	to the Debt Service and State Commitments		
8	Program for an Industrial Tax Exemption		
9	Program (ITEP) settlement agreement with		
10	the Folger Coffee Company	\$	3,000,000
11	20-932 TWO PERCENT FIRE INSURANCE FUND		
12	Payable out of the State General Fund		
13	by Statutory Dedications out of the Two		
14	Percent Fire Insurance Fund to the State		
15	Aid Program to align with the most recent		
16	REC forecast	\$	3,211,936
17	20-941 AGRICULTURE AND FORESTRY - PASS THROUGH FUNDS		
18	Payable out of Federal Funds to the		
19	Agriculture and Forestry - Pass Through		
20	Funds Program for the Local Food		
21	Purchase Assistance Grant	\$	2,274,200
22	Payable out of the State General Fund (Direct)		
23	to the Agriculture and Forestry - Pass Through		
24	Funds Program for the Healthy Food Retail Act	\$	750,000
25	20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT		
26	PERSONNEL		
27	Payable out of the State General Fund (Direct)		
28	to the Firefighters' Supplemental Payments		
29	for a projected deficit for firefighters	\$	1,303,918
30	The commissioner of administration is hereby authorized and directed to adjust the means		
31	of finance for the Municipal Police Supplemental Payments by reducing the appropriation		
32	out of the State General Fund (Direct) by (\$549,371).		
33	20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES		
34	Payable out of the State General Fund (Direct)		
35	to the Delta Agriculture Research and		
36	Sustainability District	\$	400,000
37	Payable out of the State General Fund (Direct)		
38	to the Ferriday Downtown Entertainment		
39	District	\$	250,000
40	Payable out of the State General Fund (Direct)		
41	to 21 st Century Workforce Development	\$	250,000
42	Payable out of the State General Fund (Direct)		
43	to the Delta Bike Trail Commission	\$	100,000
44	Payable out of the State General Fund (Direct)		

1	to the Louisiana Cancer Research Center of LSU		
2	Health Sciences Center in New Orleans/Tulane		
3	Health Sciences Center for an inflationary		
4	adjustment in accordance with Act 171 of the		
5	2019 Regular Session of the Legislature	\$	54,400
6	Payable out of the State General Fund by		
7	Statutory Dedications out of the Louisiana		
8	Main Street Recovery Rescue Plan Fund,		
9	from the State General Fund (Direct)		
10	transferred to the fund in Act 723 of the 2024		
11	Regular Session of the Legislature, to		
12	the Fellowship of Louisiana Churches and		
13	Nonprofit Religious Organizations for the		
14	implementation of a self-insurance program	\$	2,900,000
15	The commissioner of administration is hereby authorized and directed to adjust the means		
16	of finance for State Aid to Local Government Entities by reducing the appropriation out of		
17	the State General Fund (Direct) by (\$5,017,673).		
18	Payable out of the State General Fund (Direct)		
19	to the city of Hammond for the acquisition and		
20	installation of street lighting	\$	600,000
21	Payable out of the State General Fund (Direct)		
22	to the city of Hammond for the North Morrison		
23	Boulevard beautification project	\$	150,000
24	Payable out of the State General Fund (Direct)		
25	to Chappapeela Sports Park for landscaping	\$	50,000
26	Payable out of the State General Fund (Direct)		
27	to the village of Tickfaw for the acquisition of		
28	vehicles and equipment	\$	50,000
29	Payable out of the State General Fund (Direct)		
30	to the Tangipahoa Parish Government for		
31	Natalbany Fire Department equipment upgrades	\$	25,000
32	Payable out of the State General Fund (Direct)		
33	to the town of Independence for sewer and water		
34	improvements	\$	100,000
35	Payable out of the State General Fund (Direct)		
36	to the city of Hammond for the W. Church Street to		
37	W. Thomas Street drainage project	\$	100,000
38	Payable out of the State General Fund (Direct)		
39	to East-Central Bossier Parish Fire District No. 1		
40	for the acquisition of self-contained breathing		
41	appliances	\$	50,000
42	Payable out of the State General Fund (Direct)		
43	to St. Tammany Parish Government for		
44	a study to determine feasibility of a designated		
45	area in St. Tammany Parish to incorporate as the		
46	village of Lacombe	\$	139,380
47	Payable out of the State General Fund (Direct)		
48	to the town of Haughton for a primary water well	\$	248,000

1	Payable out of the State General Fund (Direct)		
2	to the town of Haughton for street and drainage		
3	improvements	\$	75,000
4	Payable out of the State General Fund (Direct)		
5	to the town of Haughton Fire Department for		
6	renovations to Station #1	\$	37,500
7	Payable out of the State General Fund (Direct)		
8	to the town of Haughton Police Department for		
9	the acquisition of vehicles and equipment	\$	30,000
10	Payable out of the State General Fund (Direct)		
11	to the village of Eros for upgrades to the sewer		
12	lift stations	\$	150,000
13	Payable out of the State General Fund (Direct)		
14	to Jefferson Parish Council District 3 for senior,		
15	recreational, and community programs	\$	250,000
16	Payable out of the State General Fund (Direct)		
17	to the Louisiana Parole Project, Inc. for transitional		
18	services and supplies	\$	250,000
19	Payable out of the State General Fund (Direct)		
20	to the Baton Rouge Youth Coalition, Inc. for career		
21	services programs	\$	150,000
22	Payable out of the State General Fund (Direct)		
23	to the Big River Economic and Agricultural		
24	Development Alliance for renovations, acquisitions,		
25	and equipment	\$	50,000
26	Payable out of the State General Fund (Direct)		
27	to the Washington Parish School System for CTE		
28	center, campus security improvements, acquisitions,		
29	and equipment	\$	125,000
30	Payable out of the State General Fund (Direct)		
31	to the Washington Parish Tourism Commission for		
32	promotional efforts	\$	25,000
33	Payable out of the State General Fund (Direct)		
34	to Northshore Charter Schools, Inc. for the design		
35	and development of a new campus	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to the Bogalusa City School District for		
38	improvements	\$	50,000
39	Payable out of the State General Fund (Direct)		
40	to the Independence Bowl Foundation, Inc. for		
41	operating expenses	\$	200,000
42	Payable out of the State General Fund (Direct)		
43	to the city of St. George for infrastructure repairs	\$	250,000
44	Payable out of the State General Fund (Direct)		
45	to the Ascension Parish Sheriff's Office for the		
46	purchase of a tactical vehicle	\$	400,000

1	Payable out of the State General Fund (Direct)	
2	to the Ascension Parish Assessor's Office for the	
3	purchase of computer hardware and software	\$ 100,000
4	Payable out of the State General Fund (Direct)	
5	to the Ascension Parish Government for the	
6	purchase of materials and construction of a covered	
7	pavilion at Oak Grove Park	\$ 100,000
8	Payable out of the State General Fund (Direct)	
9	to the Cameron Parish Police Jury for	
10	improvements to the Klondike Community Center	
11	and drainage improvements in the parish	\$ 150,000
12	Payable out of the State General Fund (Direct)	
13	to the village of Ida for water maintenance,	
14	repairs, and acquisitions to replace equipment	\$ 325,000
15	Payable out of the State General Fund (Direct)	
16	to the Jefferson Parish Government for the	
17	Residential Facade Improvement Program	\$ 250,000
18	Payable out of the State General Fund (Direct)	
19	to the city of Shreveport for development in west	
20	Shreveport and the Martin Luther King community	\$ 100,000
21	Payable out of the State General Fund (Direct)	
22	to Made in America, Inc. for workforce development	
23	training center resource enhancement	\$ 50,000
24	Payable out of the State General Fund (Direct)	
25	to Claiborne Parish Airport District No. 31 for	
26	airport improvements, including construction	
27	and acquisitions	\$ 200,000
28	Payable out of the State General Fund (Direct)	
29	to Gilgal Water System, Inc. for water system	
30	repairs	\$ 50,000
31	Payable out of the State General Fund (Direct)	
32	to the city of Morgan City for a sewer valve	
33	replacement	\$ 320,000
34	Payable out of the State General Fund (Direct)	
35	to village of McNary for water infrastructure	\$ 50,000
36	Payable out of the State General Fund (Direct)	
37	to the village of Forest Hill for water infrastructure	\$ 40,000
38	Payable out of the State General Fund (Direct)	
39	to the Evangeline-Ville Platte Recreational District	
40	for the construction of a multipurpose pavilion	\$ 50,000
41	Payable out of the State General Fund (Direct)	
42	to the village of Chataignier for a sidewalk project	\$ 35,000
43	Payable out of the State General Fund (Direct)	
44	to the Rapides Parish Sheriff's Office for	
45	construction of the Cheneyville substation	\$ 125,000

1	Payable out of the State General Fund (Direct)		
2	to the Evangeline Economic Development		
3	Authority for grant writing initiatives	\$	35,000
4	Payable out of the State General Fund (Direct)		
5	to the City Court of Ville Platte for the City		
6	Marshal's Office for an emergency vehicle	\$	35,000
7	Payable out of the State General Fund (Direct)		
8	to the Rapides Parish Police Jury for the Plainview		
9	Fire Department for the acquisition of an emergency		
10	vehicle and equipment	\$	35,000
11	Payable out of the State General Fund (Direct)		
12	to the village of Cheneyville for the recreation fund	\$	60,000
13	Payable out of the State General Fund (Direct)		
14	to the village of Lecompte for police station repairs	\$	35,000
15	Payable out of the State General Fund (Direct)		
16	to Recreation District No. 2-3 of Terrebonne		
17	Parish for the Bayou Region Miracle League	\$	250,000
18	Payable out of the State General Fund (Direct)		
19	to the city of Kenner to purchase lighting and		
20	equipment for park improvements	\$	500,000
21	Payable out of the State General Fund (Direct)		
22	to the city of Kenner Police Department for license		
23	plate recognition cameras and body cameras	\$	500,000
24	Payable out of the State General Fund (Direct)		
25	to the town of Delhi for restoration of historic		
26	downtown buildings	\$	500,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Delhi for Cave Theater renovations		
29	to historic structure	\$	50,000
30	Payable out of the State General Fund (Direct)		
31	to the town of Delhi for renovations for the Miles		
32	Hannah House Historic Structure	\$	25,000
33	Payable out of the State General Fund (Direct)		
34	to the town of Delhi for Stockshow Barn facility		
35	improvements	\$	25,000
36	Payable out of the State General Fund (Direct)		
37	to the town of Delhi for Sapa Drive improvements	\$	25,000
38	Payable out of the State General Fund (Direct)		
39	to the village of Epps for road and sewer		
40	improvements	\$	30,000
41	Payable out of the State General Fund (Direct)		
42	to the West Carroll Parish Sheriff's Office for		
43	purchases of radio equipment for officers	\$	25,000
44	Payable out of the State General Fund (Direct)		
45	to the town of Oak Grove for city park		

1	improvements	\$	75,000
2	Payable out of the State General Fund (Direct)		
3	to the village of Bonita for water and sewer		
4	improvements	\$	25,000
5	Payable out of the State General Fund (Direct)		
6	to the village of Richmond for water, sewer, and		
7	road repairs	\$	50,000
8	Payable out of the State General Fund (Direct)		
9	to the town of Rayville for water, sewer, and road		
10	repairs	\$	50,000
11	Payable out of the State General Fund (Direct)		
12	to the village of Mangham for water, sewer, and		
13	road repairs	\$	25,000
14	Payable out of the State General Fund (Direct)		
15	to the city of Tallulah for water, sewer, and road		
16	repairs	\$	20,000
17	Payable out of the State General Fund (Direct)		
18	to the village of Mer Rouge for water, sewer, and		
19	road repairs	\$	25,000
20	Payable out of the State General Fund (Direct)		
21	to the village of Forest for water, sewer, and road		
22	repairs	\$	25,000
23	Payable out of the State General Fund (Direct)		
24	to the Richland Parish Police Jury for road repairs	\$	25,000
25	Payable out of the State General Fund (Direct)		
26	to the East Carroll Parish Police Jury for road		
27	repairs	\$	20,000
28	Payable out of the State General Fund (Direct)		
29	to the West Carroll Parish Police Jury for road		
30	repairs	\$	25,000
31	Payable out of the State General Fund (Direct)		
32	to the Madison Parish Police Jury for road repairs	\$	20,000
33	Payable out of the State General Fund (Direct)		
34	to the Morehouse Parish Police Jury for road		
35	repairs	\$	20,000
36	Payable out of the State General Fund (Direct)		
37	to Child Advocacy Services, Inc. for operating		
38	expenses in Denham Springs	\$	100,000
39	Payable out of the State General Fund (Direct)		
40	to the Livingston Parish Public School System for		
41	tennis and pickle ball courts at Live Oak High		
42	School	\$	100,000
43	Payable out of the State General Fund (Direct)		
44	to the Livingston Parish Government for drainage		
45	improvements in Gravity Drainage District No. 2	\$	25,000

1	Payable out of the State General Fund (Direct)		
2	to the East Baton Rouge Parish School System for		
3	Northeast High School and Northeast Elementary		
4	School	\$	25,000
5	Payable out of the State General Fund (Direct)		
6	to the Central Community School System for		
7	Greenwell Springs Park for arena cover and		
8	improvements	\$	150,000
9	Payable out of the State General Fund (Direct)		
10	to the Tangipahoa Parish Government for		
11	acquisitions and improvements to the Bedico		
12	Community Center	\$	25,000
13	Payable out of the State General Fund (Direct)		
14	to the Tangipahoa Parish Government for		
15	operations	\$	25,000
16	Payable out of the State General Fund (Direct)		
17	to city of Ponchatoula for improvements at		
18	Tasker Park	\$	50,000
19	Payable out of the State General Fund (Direct)		
20	to the city of Hammond for the recreation		
21	department for operations	\$	75,000
22	Payable out of the State General Fund (Direct)		
23	to the Restoration Pregnancy Resource Center, Inc.		
24	for operations	\$	25,000
25	Payable out of the State General Fund (Direct)		
26	to the Caddo Parish Commission for operating		
27	expenses	\$	200,000
28	Payable out of the State General Fund (Direct)		
29	to the city of Franklin for sidewalk restoration	\$	50,000
30	Payable out of the State General Fund (Direct)		
31	to the St. Mary Parish Sheriff's Office for a		
32	command post at Cyremont Point State Park	\$	20,000
33	Payable out of the State General Fund (Direct)		
34	to the city of Morgan City for pavilion restorations		
35	at Lake End Park	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to the town of Patterson to purchase bleachers for		
38	Park Street Park	\$	20,000
39	Payable out of the State General Fund (Direct)		
40	to the town of Baldwin for a lift station backup		
41	generator	\$	20,000
42	Payable out of the State General Fund (Direct)		
43	to the town of Berwick for a water meter replacement	\$	20,000
44	Payable out of the State General Fund (Direct)		
45	to the Bayou Vista Volunteer Fire Department for		
46	equipment	\$	20,000

1	Payable out of the State General Fund (Direct)		
2	to the Centerville Volunteer Fire Department for		
3	equipment	\$	10,000
4	Payable out of the State General Fund (Direct)		
5	to the Stephenville Volunteer Fire Department for		
6	equipment	\$	10,000
7	Payable out of the State General Fund (Direct)		
8	to the Morgan City Fire Department for equipment	\$	10,000
9	Payable out of the State General Fund (Direct)		
10	to the city of Franklin for the Teche Theatre for the		
11	Performing Arts	\$	10,000
12	Payable out of the State General Fund (Direct)		
13	to the Baldwin Police Department for equipment	\$	10,000
14	Payable out of the State General Fund (Direct)		
15	to the city of Baker for community programs	\$	50,000
16	Payable out of the State General Fund (Direct)		
17	to the city of Baker municipal school system for		
18	educational resource learning	\$	25,000
19	Payable out of the State General Fund (Direct)		
20	to Skipper Legacy Foundation, Inc. for student		
21	support services and facilities at Mandeville High		
22	School	\$	50,000
23	Payable out of the State General Fund (Direct)		
24	to the Bulldogs Quarterback Club for an indoor		
25	athletic facility on the Fountainebleau High School		
26	campus	\$	50,000
27	Payable out of the State General Fund (Direct)		
28	to Family Reach Alliance for expansion of		
29	transitional housing for homeless families in		
30	Mandeville and the greater St. Tammany area	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to Keep Mandeville Beautiful for landscaping		
33	beautification project on Causeway Boulevard		
34	in Mandeville	\$	50,000
35	Payable out of the State General Fund (Direct)		
36	to Maritime Museum Louisiana for brick restoration,		
37	paint removal, and painting of historic Madisonville		
38	lighthouse	\$	50,000
39	Payable out of the State General Fund (Direct)		
40	to Terrebonne Consolidated Government for		
41	Recreation District No. 2-3 for the Bayou Region		
42	Miracle League complex	\$	250,000
43	Payable out of the State General Fund (Direct)		
44	to Heroes of New Orleans for space expansions	\$	175,000
45	Payable out of the State General Fund (Direct)		
46	to the Old Algiers Main Street Corporation for		

1	operating costs	\$	75,000
2	Payable out of the State General Fund (Direct)		
3	to JRF Outreach for community service programs,		
4	mentoring, counseling, academic assistance,		
5	workforce development, and training for		
6	marginalized and under-served communities	\$	200,000
7	Payable out of the State General Fund (Direct)		
8	to YWCA of Greater Baton Rouge for women and		
9	youth services	\$	100,000
10	Payable out of the State General Fund (Direct)		
11	to Spirit of Truth International Ministries for a		
12	media summer camp	\$	100,000
13	Payable out of the State General Fund (Direct)		
14	to Parenting on Purpose for youth services	\$	50,000
15	Payable out of the State General Fund (Direct)		
16	to the St. Amant Fire Department for equipment	\$	4,400
17	Payable out of the State General Fund (Direct)		
18	to the Allen Parish Police Jury for equipment and		
19	materials to build a boat ramp on Highway 26	\$	120,000
20	Payable out of the State General Fund (Direct)		
21	to the office of the district attorney in Allen Parish		
22	for the prosecution of legal matters for Allen		
23	Correctional Center	\$	50,000
24	Payable out of the State General Fund (Direct)		
25	to the town of Dequincy for equipment and		
26	materials for the installation of playground		
27	equipment	\$	20,000
28	Payable out of the State General Fund (Direct)		
29	to the United Cajun Navy for fuel for rescue		
30	operations	\$	10,000
31	Payable out of the State General Fund (Direct)		
32	to the city of Oakdale for city court building		
33	maintenance and repairs	\$	20,000
34	Payable out of the State General Fund (Direct)		
35	to the village of Elizabeth for Recreation Center		
36	No. 6 for bathroom repairs and fencing	\$	20,000
37	Payable out of the State General Fund (Direct)		
38	to the city of DeRidder for renovations to the		
39	animal control shelter	\$	30,000
40	Payable out of the State General Fund (Direct)		
41	to the Beauregard Parish School Board for pavement		
42	at DeRidder Elementary	\$	100,000
43	Payable out of the State General Fund (Direct)		
44	to the Vernon Parish School Board for pavement at		
45	Rosepine High School	\$	50,000

1	Payable out of the State General Fund (Direct)		
2	to the Vernon Parish Sheriff's Office for updates to		
3	its computers, communications, and command		
4	controls	\$	70,000
5	Payable out of the State General Fund (Direct)		
6	to the city of Abbeville for repair and upgrade of its		
7	electrical distribution system	\$	250,000
8	Payable out of the State General Fund (Direct)		
9	to the city of Iberia for children's summer programs	\$	50,000
10	Payable out of the State General Fund (Direct)		
11	to the Iberia Parish Government for restorations to		
12	the Railroad Avenue Historic District	\$	25,000
13	Payable out of the State General Fund (Direct)		
14	to city of Monroe for neighborhood improvements		
15	around the Louisiana Purchase Gardens and Zoo,		
16	grants for first time homeowners, and economic		
17	development efforts	\$	800,000
18	Payable out of the State General Fund (Direct)		
19	to Ahayah Community Development Corporation		
20	for neighborhood improvements around the		
21	Louisiana Purchase Gardens and Zoo	\$	50,000
22	Payable out of the State General Fund (Direct)		
23	to the city of New Iberia for the Bayou Teche		
24	Museum	\$	300,000
25	Payable out of the State General Fund (Direct)		
26	to the city of Broussard for the N. Girouard water		
27	line extension	\$	475,000
28	Payable out of the State General Fund (Direct)		
29	to the village of Port Vincent for a tractor and grass		
30	maintenance	\$	75,000
31	Payable out of the State General Fund (Direct)		
32	to the town of Springfield for park facility equipment	\$	100,000
33	Payable out of the State General Fund (Direct)		
34	to the St. Amant Volunteer Fire Department for the		
35	purchase of an ATV	\$	35,000
36	Payable out of the State General Fund (Direct)		
37	to the St. Amant Volunteer Fire Department for the		
38	purchase of a vehicle and equipment for the EMT		
39	medical unit	\$	40,000
40	Payable out of the State General Fund (Direct)		
41	to the city of Shreveport for East Kings Highway		
42	Park playground and restroom facilities		
43	improvements	\$	50,000
44	Payable out of the State General Fund (Direct)		
45	to the Vernon Parish Police Jury for repairs to		
46	Hicks School Road	\$	175,000

1	Payable out of the State General Fund (Direct)		
2	to the Beauregard Parish Police Jury for		
3	maintenance to the Beauregard Parish Arena	\$	25,000
4	Payable out of the State General Fund (Direct)		
5	to the Beauregard Parish Sheriff's Office for the		
6	Emergency Operations Center	\$	25,000
7	Payable out of the State General Fund (Direct)		
8	to the Sabine Parish Sheriff's Office for monitoring		
9	cameras	\$	20,000
10	Payable out of the State General Fund (Direct)		
11	to Sabine Festivals & Rodeo Inc. for maintenance		
12	costs at the Sabine Parish Fairgrounds	\$	5,000
13	Payable out of the State General Fund (Direct)		
14	to the city of Slidell for completion of the St.		
15	Tammany Trace Trailhead in Slidell	\$	100,000
16	Payable out of the State General Fund (Direct)		
17	to the city of Slidell for the John Slidell Skate Park		
18	and the Slidell Bantam Baseball Association	\$	130,000
19	Payable out of the State General Fund (Direct)		
20	to the city of Slidell for the Slidell Heritage Festival	\$	20,000
21	Payable out of the State General Fund (Direct)		
22	to the Rapides Parish Police Jury for repairs to		
23	Elmus Paul Road	\$	650,000
24	Payable out of the State General Fund (Direct)		
25	to the Rapides Parish Police Jury for repairs to		
26	Katanek Road	\$	210,000
27	Payable out of the State General Fund (Direct)		
28	to the Rapides Parish Police Jury for repairs to		
29	Paul Road	\$	200,000
30	Payable out of the State General Fund (Direct)		
31	to the Rapides Parish Police Jury for repairs to		
32	Barron Chappell Road	\$	900,000
33	Payable out of the State General Fund (Direct)		
34	to the Rapides Parish Police Jury for repairs to		
35	Hooper Road	\$	600,000
36	Payable out of the State General Fund (Direct)		
37	to the Rapides Parish Police Jury for repairs to		
38	Hickory Hill Road	\$	726,000
39	Payable out of the State General Fund (Direct)		
40	to the Rapides Parish Police Jury for repairs to		
41	Oakline Road	\$	451,000
42	Payable out of the State General Fund (Direct)		
43	to the Rapides Parish Police Jury for repairs to		
44	Hines Road	\$	330,000
45	Payable out of the State General Fund (Direct)		

1	to the St. Bernard Parish Government for the Los		
2	Islenos Museum Complex	\$	180,000
3	Payable out of the State General Fund (Direct)		
4	to the St. Bernard Parish Government for the St.		
5	Bernard Parish courthouse	\$	20,000
6	Payable out of the State General Fund (Direct)		
7	to the St. Bernard Parish Government for security		
8	cameras at parks	\$	24,000
9	Payable out of the State General Fund (Direct)		
10	to the St. Bernard Parish Government for the		
11	construction of fencing and ADA compliant		
12	upgrades at parks	\$	20,000
13	Payable out of the State General Fund (Direct)		
14	to the St. Bernard Parish Government for signage		
15	at the Pearl Harbor Memorial Park	\$	6,000
16	Payable out of the State General Fund (Direct)		
17	to the village of Washington for maintenance and		
18	operations	\$	250,000
19	Payable out of the State General Fund (Direct)		
20	to the St. Landry Parish School Board for		
21	maintenance and acquisitions	\$	375,000
22	Payable out of the State General Fund (Direct)		
23	to the Opelousas General Health System Physician		
24	Practices, Inc. for the Opelousas General Health		
25	System Foundation for health services and		
26	community partnership	\$	400,000
27	Payable out of the State General Fund (Direct)		
28	to the St. Tammany Economic Development		
29	Corporation for a feasibility and economic impact		
30	study	\$	125,000
31	Payable out of the State General Fund (Direct)		
32	to the St. Tammany Parish Government for		
33	removal of abandoned boats in Salt Bayou	\$	75,000
34	Payable out of the State General Fund (Direct)		
35	to the city of Slidell for upgrades to recreational		
36	facilities	\$	50,000
37	Payable out of the State General Fund (Direct)		
38	to the town of White Castle for the acquisition of		
39	vehicles and equipment for the police department	\$	150,000
40	Payable out of the State General Fund (Direct)		
41	to Word of Truth New Life Center, Inc. for		
42	renovations and completion of a community center	\$	250,000
43	Payable out of the State General Fund (Direct)		
44	to the town of Slaughter for equipment	\$	25,000
45	Payable out of the State General Fund (Direct)		
46	to the city of Baker for equipment	\$	25,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Zachary for supplies	\$	25,000
3	Payable out of the State General Fund (Direct)		
4	to the East Feliciana Council on Aging, Inc. for		
5	equipment	\$	25,000
6	Payable out of the State General Fund (Direct)		
7	to The Young Men's Christian Association of the		
8	Capital Area for a swim safety program	\$	20,000
9	Payable out of the State General Fund (Direct)		
10	to the town of Jackson Police Department for		
11	the acquisition of vehicles and equipment	\$	40,000
12	Payable out of the State General Fund (Direct)		
13	to the village of Norwood for equipment	\$	20,000
14	Payable out of the State General Fund (Direct)		
15	to the town of Clinton for supplies	\$	20,000
16	Payable out of the State General Fund (Direct)		
17	to Clinton is Home for upgrades to Main Street	\$	15,000
18	Payable out of the State General Fund (Direct)		
19	to the village of Dubberly for a water tank	\$	35,000
20	Payable out of the State General Fund (Direct)		
21	to the Gilgal Water System, Inc. in Minden for		
22	water meters	\$	50,000
23	Payable out of the State General Fund (Direct)		
24	to the town of Springhill for road repairs	\$	50,000
25	Payable out of the State General Fund (Direct)		
26	to the village of Cullen for sewer repairs	\$	25,000
27	Payable out of the State General Fund (Direct)		
28	to the city of Minden for repairs to Industrial Drive	\$	50,000
29	Payable out of the State General Fund (Direct)		
30	to Bossier Parish Fire District #7 for jaws of life		
31	equipment	\$	30,000
32	Payable out of the State General Fund (Direct)		
33	to the town of Sibley for sewer inspections and		
34	repairs	\$	35,000
35	Payable out of the State General Fund (Direct)		
36	to M.W. Prince Hall Grand Lodge, Free and		
37	Accepted Masons of Louisiana for roof repairs at		
38	Eagle Lodge No. 212	\$	100,000
39	Payable out of the State General Fund (Direct)		
40	to the village of Greensburg for park improvements,		
41	including construction and the purchase of		
42	equipment	\$	150,000
43	Payable out of the State General Fund (Direct)		
44	to the town of Amite City for the construction of a		

1	police station	\$	800,000
2	Payable out of the State General Fund (Direct)		
3	to the Ouachita Parish Police Jury for maintenance		
4	repairs and upgrades to various parks adjacent to		
5	Cheniere Lake	\$	200,000
6	Payable out of the State General Fund (Direct)		
7	to the Ouachita Parish Police Jury for patch and		
8	overlay portions of Standard Reed Road	\$	375,000
9	Payable out of the State General Fund (Direct)		
10	to the Ouachita Parish Police Jury for E-450, 16		
11	inch CCTV trucks for culvert inspections	\$	322,000
12	Payable out of the State General Fund (Direct)		
13	to the city of Walker Parks and Recreation for		
14	capital improvements	\$	125,000
15	Payable out of the State General Fund (Direct)		
16	to the Livingston Parish School Board for academic		
17	materials and capital improvements to be split		
18	equally at Denham Springs Elementary School,		
19	Southside Elementary School, Walker High School,		
20	Gray's Creek Elementary, and Denham Springs		
21	Junior High School	\$	75,000
22	Payable out of the State General Fund (Direct)		
23	to the Livingston Parish Parks and Recreation		
24	District No. 3 for capital improvements	\$	60,000
25	Payable out of the State General Fund (Direct)		
26	to the Holy Angels Residential Facility for wireless		
27	cameras, wireless, access controls, and bullet proof		
28	windows	\$	75,000
29	Payable out of the State General Fund (Direct)		
30	to the Volunteers of America of North Louisiana for		
31	renovation expenses for safe haven shelter for		
32	veterans	\$	75,000
33	Payable out of the State General Fund (Direct)		
34	to the ARC of Caddo-Bossier for the Goldman		
35	School and Child Development Centers investments		
36	in the TRAN initiative	\$	75,000
37	Payable out of the State General Fund (Direct)		
38	to the city of Farmerville for the acquisiton		
39	of vehicles and equipment	\$	100,000
40	Payable out of the State General Fund (Direct)		
41	to the city of Ruston for improvements to public		
42	facilities	\$	150,000
43	Payable out of the State General Fund (Direct)		
44	to the Jefferson Davis Parish Police Jury for		
45	equipment expenses and building repairs for		
46	the courthouse and parks	\$	600,000
47	Payable out of the State General Fund (Direct)		

1	to the Jefferson Davis Parish School Board for		
2	building and equipment purchases for agriculture		
3	education	\$	100,000
4	Payable out of the State General Fund (Direct)		
5	to Friends of the Welsh Museum, Inc. for		
6	renovations to the Hazel Hebert Benoit		
7	Memorial Arts Center	\$	100,000
8	Payable out of the State General Fund (Direct)		
9	to the Calcasieu Parish School Board for		
10	agriculture building and equipment expenses		
11	at Iowa High School and Bell City High School	\$	20,000
12	Payable out of the State General Fund (Direct)		
13	to the Jefferson Davis Parish Council on Aging,		
14	Inc. for equipment purchases and maintenance	\$	50,000
15	Payable out of the State General Fund (Direct)		
16	to the Calcasieu Parish Voluntary Council on the		
17	Aging, Inc. for equipment purchases	\$	50,000
18	Payable out of the State General Fund (Direct)		
19	to the Calcasieu Parish Police Jury for Fire		
20	Protection District No. 2 for new equipment for		
21	Ward 8	\$	30,000
22	Payable out of the State General Fund (Direct)		
23	to the Calcasieu Parish Police Jury for Fire		
24	Protection District No. 1 for new equipment		
25	for Ward 2	\$	30,000
26	Payable out of the State General Fund (Direct)		
27	to the Win Foundation of Louisiana for bayou		
28	cleanup for Cherokee Park	\$	225,000
29	Payable out of the State General Fund (Direct)		
30	to the Shreveport Downtown Development District		
31	Authority for small business enterprises	\$	25,000
32	Payable out of the State General Fund (Direct)		
33	to the Leonard W. Elie Post No. 8852, Veterans of		
34	Foreign Wars of the United States, Incorporated	\$	100,000
35	Payable out of the State General Fund (Direct)		
36	to the CENLA Community Action, Committee,		
37	Incorporated	\$	75,000
38	Payable out of the State General Fund (Direct)		
39	to the Sickle Cell Anemia Resource Foundation,		
40	Inc.	\$	75,000
41	Payable out of the State General Fund (Direct)		
42	to 21st Century Workforce Development for AI		
43	workforce training	\$	250,000
44	Payable out of the State General Fund (Direct)		
45	to the New Orleans Mayor's Office of Cultural		
46	Economy for promotion of people, community,		
47	skills, knowledge, and ideas to produce goods,		

1	services, and places	\$	250,000
2	Payable out of the State General Fund (Direct)		
3	to Kid Smart for operating expenses	\$	250,000
4	Payable out of the State General Fund (Direct)		
5	to YWCA of Greater Baton Rouge for community		
6	outreach	\$	250,000
7	Payable out of the State General Fund (Direct)		
8	to the Northshore Food Bank for school food packs		
9	for needy students	\$	50,000
10	Payable out of the State General Fund (Direct)		
11	to Family Reach Alliance for food and shelter for		
12	homeless families	\$	50,000
13	Payable out of the State General Fund (Direct) to		
14	St. Tammany Parish Government for playground		
15	equipment in Recreation District No. 4	\$	25,000
16	Payable out of the State General Fund (Direct)		
17	to the town of Vinton for senior center repairs	\$	50,000
18	Payable out of the State General Fund (Direct)		
19	to the town of Vinton for paving projects	\$	50,000
20	Payable out of the State General Fund (Direct)		
21	to the city of Sulphur for senior center upgrades	\$	50,000
22	Payable out of the State General Fund (Direct)		
23	to the city of Sulphur for replacement of fire		
24	hydrants	\$	100,000
25	Payable out of the State General Fund (Direct)		
26	to Plaquemines Parish Government for lighting and		
27	safety improvements on LA Highway 406	\$	250,000
28	Payable out of the State General Fund (Direct)		
29	to the city of Monroe for United Way of Northeast		
30	Louisiana, Inc.	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to the city of Monroe for the construction of a		
33	pedestrian walkway at the downtown Peterson		
34	rail yard pass	\$	100,000
35	Payable out of the State General Fund (Direct)		
36	to the town of Sterlington for maintenance		
37	equipment	\$	100,000
38	Payable out of the State General Fund (Direct)		
39	to Community Foundation of Acadiana for support		
40	efforts in Acadiana and District 44	\$	250,000
41	Payable out of the State General Fund (Direct)		
42	to Lafourche ARC for support services for families		
43	with disabilities	\$	40,000
44	Payable out of the State General Fund (Direct)		

1	to Bayou Land Families Helping Families, Inc. for		
2	support services for individuals and families with		
3	disabilities	\$	60,000
4	Payable out of the State General Fund (Direct)		
5	to the South Lafourche Levee District for the		
6	procurement and installation of flow meters	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to the Lafourche Parish Government for the		
9	installation of culverts	\$	100,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Lockport for the acquisition of		
12	police vehicles and equipment	\$	75,000
13	Payable out of the State General Fund (Direct)		
14	to the Lafourche Council on Aging, Inc. for building		
15	completion and furnishing	\$	175,000
16	Payable out of the State General Fund (Direct)		
17	to the village of Fordoche for the purchase of a		
18	tractor	\$	75,000
19	Payable out of the State General Fund (Direct)		
20	to the town of Livonia for sewer system upgrades	\$	50,000
21	Payable out of the State General Fund (Direct)		
22	to The Pointe Coupee Historical Society, Inc. for		
23	HVAC system upgrades at the Julien Poydras		
24	Museum and Arts Center	\$	50,000
25	Payable out of the State General Fund (Direct)		
26	to the Pointe Coupee Parish Government for		
27	technology upgrades at the OEP Facility	\$	25,000
28	Payable out of the State General Fund (Direct)		
29	to the village of Maringouin for sewer system		
30	upgrades	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to the village of Morganza for general operating		
33	expenses	\$	50,000
34	Payable out of the State General Fund (Direct)		
35	to the Pontchartrain Conservancy for the water		
36	quality program	\$	200,000
37	Payable out of the State General Fund (Direct)		
38	to the Allen Parish School Board for Oakdale Middle		
39	School for the purchase of a sound system	\$	10,000
40	Payable out of the State General Fund (Direct)		
41	to the Natchitoches Parish Police Jury for		
42	improvements to Blanchard Road	\$	542,000
43	Payable out of the State General Fund (Direct)		
44	to the village of Columbia for infrastructure		
45	improvements	\$	500,000

1	Payable out of the State General Fund (Direct)		
2	to Teach for America, Inc.	\$	250,000
3	Payable out of the State General Fund (Direct)		
4	to the Mary Bird Perkins Cancer Center	\$	250,000
5	Payable out of the State General Fund (Direct)		
6	to the Louisiana Endowment for the Humanities for		
7	operating expenses	\$	500,000
8	Payable out of the State General Fund (Direct)		
9	to the city of New Orleans for the Carver		
10	Playground	\$	1,500,000
11	Payable out of the State General Fund (Direct)		
12	to the town of Winnfield for jail repairs	\$	500,000
13	Payable out of the State General Fund (Direct)		
14	to the Jackson Parish Police Jury for acquisitions		
15	and improvements	\$	600,000
16	Payable out of the State General Fund (Direct)		
17	to the village of Sikes for water infrastructure	\$	100,000
18	Payable out of the State General Fund (Direct)		
19	to The Rock of Christ Youth Center for acquisitions		
20	and building improvements	\$	100,000
21	Payable out of the State General Fund (Direct)		
22	to the Calcasieu Parish Police Jury for the Ward		
23	One Fire Protection District for fire equipment	\$	50,000
24	Payable out of the State General Fund (Direct)		
25	to Calcasieu Parish Police Jury for the Ward One		
26	Water District for maintenance and repairs	\$	500,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Westlake for sewer system		
29	maintenance	\$	100,000
30	Payable out of the State General Fund (Direct)		
31	to Recreation District No. 1 of the Parish of		
32	Beauregard for Purple Heart Memorial Park		
33	restrooms	\$	250,000
34	Payable out of the State General Fund (Direct)		
35	to the Beauregard Parish Sheriff's Office for animal		
36	control service equipment and maintenance	\$	100,000
37	Payable out of the State General Fund (Direct)		
38	to the Lafourche Parish Government for Recreation		
39	District No. 2 for construction and repairs of		
40	recreation areas	\$	250,000
41	Payable out of the State General Fund (Direct)		
42	to the city of Thibodaux for fire equipment and		
43	acquisitions	\$	100,000
44	Payable out of the State General Fund (Direct)		
45	to Lafourche ARC for support services for families		

1	with disabled persons	\$	40,000
2	Payable out of the State General Fund (Direct)		
3	to the Grant Parish Sheriff's Office for construction of		
4	an addition to the administration building	\$	164,500
5	Payable out of the State General Fund (Direct)		
6	to the Grant Parish Police Jury for road		
7	maintenance and improvements	\$	500,000
8	Payable out of the State General Fund (Direct)		
9	to the village of Pollock for renovations to the		
10	maintenance building	\$	75,000
11	Payable out of the State General Fund (Direct)		
12	to the village of Pollock Police Department for		
13	renovation of the new police department building		
14	and purchase of a computer system	\$	25,000
15	Payable out of the State General Fund (Direct)		
16	to the Grant Parish School Board for curriculum,		
17	furnishings, shelving, and storage for Type III		
18	Early Childhood Education and Care Centers	\$	60,000
19	Payable out of the State General Fund (Direct)		
20	to the town of Olla for repairs and renovations to		
21	the Dixie Center building	\$	150,000
22	Payable out of the State General Fund (Direct)		
23	to the South Grant Water Corporation, Inc. for the		
24	rehabilitation of water wells at North Station	\$	30,000
25	Payable out of the State General Fund (Direct)		
26	to the South Grant Water Corporation, Inc. for the		
27	purchase of a diesel pickup truck to pull heavy		
28	equipment	\$	65,000
29	Payable out of the State General Fund (Direct)		
30	to the Grant Parish Fire District No. 6 for the		
31	purchase of fire fighting equipment, bunker turnout		
32	gear, radios, and battery powered exhaust fans	\$	28,000
33	Payable out of the State General Fund (Direct)		
34	to the Ouachita Parish Police Jury for workforce		
35	development and training	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to the Livingston Parish Government for Recreation		
38	District No. 6 for permits and land acquisition,		
39	cleaning, and design	\$	50,000
40	Payable out of the State General Fund (Direct)		
41	to the town of Albany Police Department for		
42	equipment, gear, and vehicle acquisitions	\$	50,000
43	Payable out of the State General Fund (Direct)		
44	to the Livingston Parish Government for Fire		
45	Protection District No. 1 for gear, equipment,		
46	and acquisitions	\$	50,000

1	Payable out of the State General Fund (Direct)	
2	to the Livingston Parish Fair Association for	
3	building, roof, and lighting acquisitions	\$ 425,000
4	Payable out of the State General Fund (Direct)	
5	to the Tangipahoa Parish Government for the	
6	Seventh Ward Marshal's Office for police gear,	
7	equipment, and vehicles	\$ 100,000
8	Payable out of the State General Fund (Direct)	
9	to village of Folsom for a new tractor and boom	
10	mower	\$ 173,710
11	Payable out of the State General Fund (Direct)	
12	to the town of Pearl River for dredging	\$ 88,000
13	Payable out of the State General Fund (Direct)	
14	to the Acadia Parish Police Jury for equipment	
15	upgrades and transportation services	\$ 60,000
16	Payable out of the State General Fund (Direct)	
17	to the Acadia Parish Police Jury for courtroom	
18	improvements	\$ 40,000
19	Payable out of the State General Fund (Direct)	
20	to the Acadia Parish Police Jury for software and	
21	site certifications for economic development efforts	\$ 40,000
22	Payable out of the State General Fund (Direct)	
23	to the Acadia Parish Sheriff's Office for	
24	investigative equipment	\$ 45,000
25	Payable out of the State General Fund (Direct)	
26	to the Acadia Parish Tourism Commission for	
27	office improvements and acquisitions	\$ 40,000
28	Payable out of the State General Fund (Direct)	
29	to the village of Morse Police Department for	
30	equipment	\$ 5,000
31	Payable out of the State General Fund (Direct)	
32	to the Jefferson Parish Government for Lafreniere	
33	Park for repairs to the Marsh Island Bridge and	
34	Gazebo	\$ 105,000
35	Payable out of the State General Fund (Direct)	
36	to the city of Harahan for Phase II of the Harahan	
37	Memorial	\$ 100,000
38	Payable out of the State General Fund (Direct)	
39	to the city of Harahan for the Police Department for	
40	vehicle cameras	\$ 115,000
41	Payable out of the State General Fund (Direct)	
42	to the Jefferson Parish Government for the	
43	Department of Parks and Recreation for	
44	improvements to the Delta Playground, including	
45	acquisitions and equipment	\$ 60,000
46	Payable out of the State General Fund (Direct)	

1	to the Jefferson Parish Government for the		
2	Department of Parks and Recreation for		
3	improvements to Little Farms playground,		
4	including acquisitions and equipment	\$	60,000
5	Payable out of the State General Fund (Direct)		
6	to the Jefferson Parish Government for the		
7	Department of Parks and Recreation for		
8	improvements to the Mike Miley Playground,		
9	including acquisitions and equipment	\$	60,000
10	Payable out of the State General Fund (Direct)		
11	to Empowering the Community for Excellence for		
12	a tutoring program	\$	20,000
13	Payable out of the State General Fund (Direct)		
14	to the Lafayette Consolidated Government		
15	for a community assessment for a mental health		
16	crisis center	\$	125,000
17	Payable out of the State General Fund (Direct)		
18	to Hearts of Hope for pediatric and adolescent		
19	sexual assault nurse examiner services in Lafayette	\$	125,000
20	Payable out of the State General Fund (Direct)		
21	to the Avoyelles Parish Police Jury for road		
22	improvements to Business Loop Road in Police		
23	Jury District No. 2	\$	336,925
24	Payable out of the State General Fund (Direct)		
25	to the Avoyelles Parish Police Jury for road		
26	improvements to Riche Road in Police Jury District		
27	No. 8	\$	622,010
28	Payable out of the State General Fund (Direct)		
29	to the Avoyelles Parish Police Jury for road and		
30	drainage improvements to Beauregard Lemoine		
31	Road in Police Jury District No. 9	\$	218,000
32	Payable out of the State General Fund (Direct)		
33	to the village of Hessmer for road improvements to		
34	Smith, Josephine, Gremillion, and Aymond Streets	\$	238,900
35	Payable out of the State General Fund (Direct)		
36	to the village of Moreauville for sidewalk		
37	rehabilitation	\$	78,000
38	Payable out of the State General Fund (Direct)		
39	to the village of Plaucheville for construction of a		
40	new fire station, including materials, labor,		
41	equipment, and acquisitions	\$	500,000
42	Payable out of the State General Fund (Direct)		
43	to the Bordelonville Volunteer Fire Department for		
44	the construction of an emergency operations center	\$	225,000
45	Payable out of the State General Fund (Direct)		
46	to Ponchatoula Recreation District No. 1 for the		
47	construction of a disability playground and the		
48	purchase of playground equipment	\$	25,000

1	Payable out of the State General Fund (Direct)		
2	to the Gingerbread House Bossier-Caddo Children's		
3	Advocacy Center, Inc. for investigations	\$	75,000
4	Payable out of the State General Fund (Direct)		
5	to Volunteers for Youth Justice for the Court		
6	Appointed Special Advocates (CASA) program	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to the Bossier Council on Aging, Inc. for the meals		
9	program	\$	50,000
10	Payable out of the State General Fund (Direct)		
11	to the Sabine Parish Police Jury for upgrades and		
12	repairs to the Sabine Parish Courthouse and the		
13	Homeland Security and Office of Emergency		
14	Preparedness office	\$	125,000
15	Payable out of the State General Fund (Direct)		
16	to the Desoto Parish Police Jury for the		
17	construction of a covered arena at the David		
18	Means Memorial 4-H Center	\$	125,000
19	Payable out of the State General Fund (Direct)		
20	to Ouachita Green for parish wide hazardous waste		
21	and disposables collection	\$	50,000
22	Payable out of the State General Fund (Direct)		
23	to the New Orleans Council on Aging, Inc. for the		
24	Meals on Wheels program	\$	250,000
25	Payable out of the State General Fund (Direct)		
26	to the New Orleans Bioinnovation Center, Inc. for		
27	programming for technology and innovation		
28	development	\$	250,000
29	Payable out of the State General Fund (Direct)		
30	to The 18th Ward for youth programming	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to Bastion Community of Resilience for health and		
33	wellness programming for veterans	\$	50,000
34	Payable out of the State General Fund (Direct)		
35	to the Bethlehem Foundation of Hope, Inc. for		
36	operating expenses	\$	50,000
37	Payable out of the State General Fund (Direct)		
38	to the Fortieth Judicial District Court for operating		
39	expenses	\$	40,000
40	Payable out of the State General Fund (Direct)		
41	to the Kids of the Tri-Parishes for operating		
42	expenses	\$	50,000
43	Payable out of the State General Fund (Direct)		
44	to the Revolt 1811 Museum for operating expenses	\$	30,000
45	Payable out of the State General Fund (Direct)		
46	to the St. Charles Parish Government for		

1	recreational upgrades at Boutte Community Park	\$	20,000
2	Payable out of the State General Fund (Direct)		
3	to the St. Charles Parish Government for		
4	recreational upgrades at Killona Park	\$	20,000
5	Payable out of the State General Fund (Direct)		
6	to the city of Reserve for sidewalk upgrades	\$	40,000
7	Payable out of the State General Fund (Direct)		
8	to the Calcasieu Parish School Board for		
9	Washington-Marion Magnet High School for		
10	recreational equipment	\$	250,000
11	Payable out of the State General Fund (Direct)		
12	to Grandparents Raising Grandchildren Information		
13	Center of Louisiana, Inc. for essential goods and		
14	toiletries	\$	250,000
15	Payable out of the State General Fund (Direct)		
16	to the Orleans Parish Sheriff's Office for domestic		
17	violence prevention	\$	125,000
18	Payable out of the State General Fund (Direct)		
19	to the city of Zachary for cemetery repairs	\$	25,000
20	Payable out of the State General Fund (Direct)		
21	to the Rapides Parish Police Jury for road repairs		
22	to Baywood Drive	\$	85,540
23	Payable out of the State General Fund (Direct)		
24	to the Rapides Parish Police Jury for road repairs to		
25	Palmer Chapel Road	\$	140,000
26	Payable out of the State General Fund (Direct)		
27	to the East Feliciana School Board for East		
28	Feliciana High School for equipment and a clock		
29	for the track	\$	15,000
30	Payable out of the State General Fund (Direct)		
31	to the Rapides Parish Police Jury for road repairs to		
32	Williams Lake Road	\$	245,000
33	Payable out of the State General Fund (Direct)		
34	to the Louisiana Leadership Institute	\$	500,000
35	Payable out of the State General Fund (Direct)		
36	to the Natchitoches Parish Government for Fire		
37	District No. 4 for the purchase of equipment	\$	25,000
38	Payable out of the State General Fund (Direct)		
39	to the Natchitoches Parish Government for Fire		
40	District No. 5 for the purchase of equipment	\$	25,000
41	Payable out of the State General Fund (Direct)		
42	to the Natchitoches Parish Government for Fire		
43	District No. 6 for the purchase of equipment	\$	25,000
44	Payable out of the State General Fund (Direct)		
45	to the Rapides Parish Police Jury for Fire Protection		

1	District No. 16 for the purchase of firefighter and		
2	emergency medical services equipment	\$	50,000
3	Payable out of the State General Fund (Direct)		
4	to the city of Pineville for road repairs to		
5	Browns Lane	\$	25,000
6	Payable out of the State General Fund (Direct)		
7	to the Rapides Parish Police Jury for Fire Protection		
8	District No. 16 for Flatwoods Fire Department for		
9	the purchase of equipment	\$	25,000
10	Payable out of the State General Fund (Direct)		
11	to the Rapides Parish Police Jury for Fire Protection		
12	District No. 8 for Cotile Fire Department for the		
13	purchase of equipment	\$	25,000
14	Payable out of the State General Fund (Direct)		
15	to the Rapides Parish Police Jury for Fire Protection		
16	District No. 15 for Taylor Hill Fire Department		
17	for the purchase of equipment	\$	25,000
18	Payable out of the State General Fund (Direct)		
19	to the Natchitoches Parish Government for Fire		
20	Protection District No. 1 for the purchase of		
21	equipment	\$	25,000
22	Payable out of the State General Fund (Direct)		
23	to the Catahoula Parish Sheriff's Office for the		
24	acquisition of vehicles	\$	250,000
25	Payable out of the State General Fund (Direct)		
26	to the Jackson Parish School Board for Weston		
27	High School restroom facilities	\$	50,000
28	Payable out of the State General Fund (Direct)		
29	to the Winn Parish Police Jury for the Winn Parish		
30	Fairgrounds Pavilion	\$	975,000
31	Payable out of the State General Fund (Direct)		
32	to Math Nation	\$	250,000
33	Payable out of the State General Fund (Direct)		
34	to the Association of Professional Educators in		
35	Louisiana, Inc. to help increase the number of		
36	certified teachers in Louisiana	\$	250,000
37	Payable out of the State General Fund (Direct)		
38	to The Young Men's Christian Association of the		
39	Capital Area for drowning prevention programs	\$	250,000
40	Payable out of the State General Fund (Direct)		
41	to Fathers On A Mission (F.O.A.M.) for workforce		
42	and job training programs	\$	200,000
43	Payable out of the State General Fund (Direct)		
44	to the Jefferson Parish Government for		
45	improvements and upgrades for the Avondale		
46	Homes Community	\$	250,000

1	Payable out of the State General Fund (Direct)		
2	to the Baton Rouge Speech and Hearing		
3	Foundation, Inc. for expenses and infrastructure	\$	100,000
4	Payable out of the State General Fund (Direct)		
5	to the Greater Baton Rouge Food Bank, Inc. for		
6	expenses and infrastructure	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to town of Jean Lafitte for the wetlands		
9	educational center	\$	50,000
10	Payable out of the State General Fund (Direct)		
11	to the Jefferson Parish Government for the parks		
12	and recreation department for improvements, to be		
13	split evenly between the Estelle, Rosethorne,		
14	PARD, King's Grant, and Belle Terre playgrounds	\$	50,000
15	Payable out of the State General Fund (Direct)		
16	to Archbishop Shaw High School for the school		
17	festival	\$	10,000
18	Payable out of the State General Fund (Direct)		
19	to the Visitation of Our Lady church for the		
20	church fair	\$	10,000
21	Payable out of the State General Fund (Direct)		
22	to St. Anthony church in the town of Jean Lafitte		
23	for the church fair	\$	10,000
24	Payable out of the State General Fund (Direct)		
25	to the Jefferson Parish School Board for the athletics		
26	program at John Ehret High School	\$	10,000
27	Payable out of the State General Fund (Direct)		
28	to the Jefferson Parish school system for the		
29	athletic program at Fisher High School	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to Maritime Museum Louisiana for capital		
32	improvements and lighthouse restoration	\$	500,000
33	Payable out of the State General Fund (Direct)		
34	to the Boys & Girls Clubs of Metro Louisiana, Inc.		
35	for the Covington Club	\$	250,000
36	Payable out of the State General Fund (Direct)		
37	to the Natchitoches Parish Port Commission	\$	1,500,000
38	Payable out of the State General Fund (Direct)		
39	to Volunteers of America Southeast Louisiana, Inc.		
40	for family focused recovery services at Canal		
41	Landing	\$	175,000
42	Payable out of the State General Fund (Direct)		
43	to Louisiana SPCA Foundation, Inc. for workforce		
44	development initiatives	\$	50,000
45	Payable out of the State General Fund (Direct)		
46	to Louisiana SPCA Foundation, Inc. for		

1	anti-recidivism and workforce training at		
2	Louisiana Correctional Institute for Women	\$	25,000
3	Payable out of the State General Fund (Direct)		
4	to the town of Benton to construct two playground		
5	pavilions, purchase equipment and materials, and		
6	street signs	\$	42,000
7	Payable out of the State General Fund (Direct)		
8	to the Feliciana Area Agricultural, Recreational and		
9	Marketing Corporation for arena improvements	\$	15,000
10	Payable out of the State General Fund (Direct)		
11	to the East Feliciana Drug and Alcohol Awareness		
12	Council for programming and materials	\$	5,000
13	Payable out of the State General Fund (Direct)		
14	to Friends of Lakeview, Inc. for the New Basin		
15	Canal Path Phase V project	\$	100,000
16	Payable out of the State General Fund (Direct)		
17	to Hotel Hope for facility improvements	\$	20,000
18	Payable out of the State General Fund (Direct)		
19	to Jefferson Parish Government for the		
20	Bucktown Harbor Project	\$	25,000
21	Payable out of the State General Fund (Direct)		
22	to Girl Scouts Louisiana East, Inc. for campsite		
23	improvements	\$	15,000
24	Payable out of the State General Fund (Direct)		
25	to STEM Library Lab for lab supplies and		
26	programmatic costs	\$	10,000
27	Payable out of the State General Fund (Direct)		
28	to New Orleans Recreation Development		
29	Foundation for playground improvements at		
30	Lake Vista Playspot, Fluer de lis Playground,		
31	Lakeview Playground, and McKay Playspot	\$	25,000
32	Payable out of the State General Fund (Direct)		
33	to City Park Conservancy for sidewalk repairs to		
34	the Big Lake Walking Path	\$	25,000
35	Payable out of the State General Fund (Direct)		
36	to Saul's Light Foundation for library supplies		
37	and operational costs	\$	5,000
38	Payable out of the State General Fund (Direct)		
39	to the New Orleans Achievement Foundation for		
40	community enhancements and outreach	\$	1,000,000
41	Payable out of the State General Fund (Direct)		
42	to the Lake Forest Elementary Charter School		
43	Corporation for school enhancements	\$	300,000
44	Payable out of the State General Fund (Direct)		
45	to the University of Louisiana System Foundation		
46	for student study abroad programs	\$	100,000

1	Payable out of the State General Fund (Direct)	
2	to the New Orleans Recreation Development	
3	Foundation for community enhancements and	
4	youth activities	\$ 100,000
5	Payable out of the State General Fund (Direct)	
6	to Hunters for the Hungry for processing expenses	\$ 250,000
7	Payable out of the State General Fund (Direct)	
8	to the Jefferson Parish Government for the parks	
9	and recreation department for the Lower Lafitte	
10	playground and pier	\$ 40,000
11	Payable out of the State General Fund (Direct)	
12	to the city of Hammond for asphalt and overlay	
13	work on East Hanson Street North at South Cafe	
14	Street ending at East Robert Street and connecting	
15	streets	\$ 200,000
16	Payable out of the State General Fund (Direct)	
17	to the Pontchartrain Conservancy for programming	\$ 10,000
18	Payable out of the State General Fund (Direct)	
19	to the city of Carencro for city hall renovations	\$ 975,000
20	Payable out of the State General Fund (Direct)	
21	to the Carencro Police Department for acquisitions	
22	and training equipment	\$ 330,000
23	Payable out of the State General Fund (Direct)	
24	to the Carencro Fire Department for renovations,	
25	acquisitions, and equipment	\$ 340,000
26	Payable out of the State General Fund (Direct)	
27	to The National World War II Museum, Inc.	\$ 500,000
28	Payable out of the State General Fund (Direct)	
29	to the Special Olympics Louisiana, Inc.	\$ 500,000
30	Payable out of the State General Fund (Direct)	
31	to city of Winnfield for equipment for the	
32	Winnfield City Marshal's Office	\$ 25,000
33	Payable out of the State General Fund (Direct)	
34	to the Winn Parish Sheriff's Office for equipment and	
35	acquisitions	\$ 100,000
36	Payable out of the State General Fund (Direct)	
37	to the Lamar Dixon Expo Foundation for economic	
38	development and economic expansion	\$ 250,000
39	Payable out of the State General Fund (Direct)	
40	to the Rapides Parish Police Jury for asphalt	
41	overlay and related work on Fish Hatchery	
42	Road in the village of Forest Hill	\$ 1,600,000
43	Payable out of the State General Fund (Direct)	
44	to Metanoia, Inc. for housing and care of human	
45	trafficking victims	\$ 300,000

1	Payable out of the State General Fund (Direct)		
2	to The Women in Search of Excellence Foundation for		
3	building improvements and programs	\$	500,000
4	Payable out of the State General Fund (Direct)		
5	to the Bright School for the Deaf	\$	250,000
6	Payable out of the State General Fund (Direct)		
7	to the Winn Parish Police Jury for the Winn		
8	Parish Fairgrounds for water, sewer, and		
9	electricity hookups	\$	500,000
10	Payable out of the State General Fund (Direct)		
11	to the Weston Water System, Inc. for a ground		
12	storage tank	\$	540,000
13	Payable out of the State General Fund (Direct)		
14	to the Winn Parish School Board for operations	\$	200,000
15	Payable out of the State General Fund (Direct)		
16	to the Jackson Parish School Board for operations	\$	150,000
17	Payable out of the State General Fund (Direct)		
18	to the Morehouse Council on Aging, Inc.		
19	for operating expenses	\$	81,000

20 **20-950 JUDGMENTS**

21 Notwithstanding the provisions of R.S. 49:112, the sum of \$2,000,000 or so much
22 thereof as may be necessary, is hereby appropriated out of the State General Fund (Direct)
23 for Fiscal Year 2024-2025 to be allocated to pay consent judgments and other final
24 judgments against the state, Board of Tax Appeals judgments and recommendations for
25 payment of a claim against the state, and reimbursements of attorney fees, all as provided
26 in this Section. A judgment or recommendation may only be paid from this appropriation
27 if it is final. All judgments and recommendations provided for in this Section shall be paid
28 as to principal, interest, court costs, and expert witness fees as awarded in each judgment or
29 recommendation, it being the intent herein that when the provisions of a judgment or
30 recommendation conflict with the provisions of this Act, the provisions of the judgment or
31 recommendation shall be controlling. Any other provision of this Act not in conflict with
32 the provisions of a judgment or recommendation shall control. Payment shall be made as
33 to each judgement, Board of Tax Appeals judgment or recommendation, or reimbursement
34 for attorney fees only after presentation to the state treasurer of documentation required by
35 the state treasurer. Further, all judgments and recommendations provided for in this Section
36 shall be deemed to have been paid on the effective date of the Act, and interest shall cease
37 to run as of that date. Payment of the following judgments and recommendations shall be
38 in the amounts specified below for each:

39 (1) The sum of \$3,639.68 for payment of the consent judgment captioned "State of
40 Louisiana, through the Department of Transportation and Development versus Martin T.
41 Frey, Four Oaks Farm, and Louisiana Farm Bureau Mutual Insurance Company", signed on
42 July 14, 2022, between the state of Louisiana, through the Department of Transportation and
43 Development, and Farm Bureau Mutual Insurance Company, as subrogee of/and Four Oaks
44 Farm, bearing Number 48,028, Division A, on the docket of the Eighteenth Judicial District,
45 parish of Pointe Coupee, state of Louisiana.

46 (2) The sum of \$50,000 for payment of the consent judgment captioned "Rodney Dean
47 Brunet and Nora Earline Brunet individually, and on behalf of Rodney Darrell Brunet versus
48 State of Louisiana, Department of Transportation and Development, Michelle Rae
49 Chenevert, and Central Louisiana Electric Company", signed on January 13, 2025, between
50 the state of Louisiana, through the Department of Transportation and Development, and
51 Rodney Darrell Brunet and Nora Earline Brunet, individually and as substitute plaintiffs for

1 Rodney Dean Brunet, bearing Number 93-9977, Division B, on the docket of the Twelfth
2 Judicial District, parish of Avoyelles, state of Louisiana.

3 (3) The sum of \$330,000.00 for payment of the consent judgments against the state in
4 the case captioned "William Mangum, individually and as surviving father of Hayden Lane
5 Mangum versus Louisiana Department of Wildlife and Fisheries and ABC Insurance
6 Company, in solido consolidated with Jacke Shaw Mangum versus State of Louisiana
7 Department of Transportation and Wildlife and Fisheries and ABC Insurance Company, in
8 solido".

9 (a) Of the amount appropriated in this Paragraph, an amount equal to the sum of
10 \$165,000.00 is hereby payable for the consent judgment signed on May 29, 2024, against
11 the state of Louisiana, through the Department of Transportation and Development, and in
12 favor of William Mangum, bearing Number C-167,370-B, on the docket of the Twenty-Sixth
13 Judicial District, parish of Bossier, state of Louisiana.

14 (b) Of the amount appropriated in this Paragraph, an amount equal to the sum of
15 \$165,000.00 is hereby payable for the consent judgment signed on May 24, 2024, against
16 the state of Louisiana, through the Department of Transportation and Development, and in
17 favor of Jackie Shaw Mangum, bearing Number C-167,521, on the docket of the Twenty-
18 Sixth Judicial District, parish of Bossier, state of Louisiana.

19 (4) The sum of \$10,000 for payment of the consent judgment captioned "State Farm
20 Mutual Automobile Insurance Company as partial subrogee of B & T Farms versus Herman
21 D. Oliver and State of Louisiana through the Department of Transportation and
22 Development", signed on March 2, 2023, between the state of Louisiana, through the
23 Department of Transportation and Development, and State Farm Mutual Automobile
24 Insurance Company, bearing Number 1046191, Division B, on the docket of the Eighteenth
25 Judicial District, parish of West Baton Rouge, state of Louisiana.

26 (5) The sum of \$25,000 for payment of the consent judgment captioned "Troy Singleton
27 versus State Farm Fire & Casualty Insurance Company and Terrill Talamo Agency, L.L.C.",
28 signed on January 17, 2024, between the state of Louisiana, through the Department of
29 Transportation and Development, and Troy Singleton, bearing Number 2018-13505,
30 Division B, on the docket of the Twenty-Second Judicial District, parish of St. Tammany,
31 state of Louisiana.

32 (6) The sum of \$10,000 for payment of the consent judgment captioned "Direct General
33 Insurance Co, of Louisiana versus Tonia Boggs, Paige Boggs and William T. Walker
34 consolidated with William Tyler Walker and Samantha Woods versus FCCI Insurance
35 Company, et al", signed on June 12, 2023, between the state of Louisiana, through the
36 Department of Transportation and Development, and MLA Logging, LLC, bearing Numbers
37 2015-178 and 2015-271, on the docket of the Fourth Judicial District, parish of Morehouse,
38 state of Louisiana.

39 (7) The sum of \$200,000.00 for payment of the consent judgment captioned "Landon
40 Howard Powell and William Brayden Powell, individually and o/b/o William Howard
41 Powell, and Cori Ann Powell o/b/o Kynlee Ann Powell versus State of Louisiana, through
42 the Department of Transportation and Development and Ace Property and Casualty
43 Insurance Company", signed on August 26, 2024, between the state of Louisiana, through
44 the Department of Transportation and Development, and Landon Howard Powell, William
45 Brayden Powell, and Kynlee Ann Powell, bearing Number 254,503, Division "F", on the
46 docket of the Ninth Judicial District Court, parish of Rapides, state of Louisiana.

47 (a) Of the amount appropriated in this Paragraph, an amount equal to the sum of
48 \$25,000.00 is hereby payable for the portion of the consent judgment in favor of Landon
49 Howard Powell.

50 (b) Of the amount appropriated in this Paragraph, an amount equal to the sum of
51 \$50,000.00 is hereby payable for the portion of the consent judgment in favor of William
52 Brayden Powell.

53 (c) Of the amount appropriated in this Paragraph, an amount equal to the sum of
54 \$125,000.00 is hereby payable for the portion of the consent judgment in favor of Kynlee
55 Ann Powell.

56 (8) The sum of \$20,000 for payment of the consent judgment captioned "Randall Clint
57 Lewis versus State of Louisiana, through the Department of Transportation and
58 Development, et al", signed on January 3, 2025, between the state of Louisiana, through the
59 Department of Transportation and Development, and Randall Clint Lewis, bearing Number
60 49,930, on the docket of the Third Judicial District, parish of Union, state of Louisiana.

1 (9) The sum of \$450,000 for payment of the consent judgment captioned "Jared
2 Marchand versus State of Louisiana, through the Department of Transportation and
3 Development, et al", signed on February 10, 2025, between the state of Louisiana, through
4 the Department of Transportation and Development, and Jared Marchand, bearing Number
5 2020-0001293, Division E, on the docket of the Twenty-First Judicial District, parish of
6 Tangipahoa, state of Louisiana.

7 (10) The sum of \$45,000 for payment of the consent judgment captioned "Sharon
8 Wilkerson versus State of Louisiana, the Louisiana Department of Transportation and
9 Development and the City of Baton Rouge/Parish of East Baton Rouge", signed on January
10 4, 2024, between the state of Louisiana, through the Department of Transportation and
11 Development, and Sharon Wilkerson, bearing Number C-685,939, Section 21/D, on the
12 docket of the Nineteenth Judicial District, parish of East Baton Rouge, state of Louisiana.

13 (11) The sum of \$400,000.00 for payment of the consent judgment captioned "Ronnie
14 Rogers and Andrea Rogers, individually and on behalf of their minor child, Hayley Rogers
15 versus Richard A. Dantin on behalf of his minor child, Olivia Elizabeth Dantin; Geico
16 Casualty Company, the State of Louisiana through the Department of Transportation and
17 Development, and the Parish of Jefferson", signed on March 20, 2025, between the state of
18 Louisiana, through the Department of Transportation and Development, and Hayley Rogers,
19 Ronnie Rogers, and Andrea Rogers, bearing Number 777-197, Division B, on the docket of
20 the Twenty-Fourth Judicial District, parish of Jefferson, state of Louisiana.

21 (12) The sum of \$18,000 for payment of the consent judgment captioned "Rachelle
22 Elizabeth Deroche versus State of Louisiana through its Department of Transportation &
23 Development and Jordan Gaten", signed on March 25, 2025, between the state of Louisiana,
24 through the Department of Transportation and Development and its employee Jordan Gaten,
25 and Rachelle Elizabeth Deroche, bearing Number 2021-0002473, Division E, on the docket
26 of the Twenty-First Judicial District, parish of Tangipahoa, state of Louisiana.

27 (13) The sum of \$245,000.00 for payment of the consent judgment captioned "Keith
28 Perret and Raquel Otterson Perret versus State of Louisiana through the Louisiana
29 Department of Transportation and Development and Livingston Parish and/or the Police
30 Jury", signed on May 8, 2025, between the state of Louisiana, through the Department of
31 Transportation and Development, and Keith Perret and Raquel Otterson Perret, bearing
32 Number 146,283, Division "B", on the docket of the Twenty-First Judicial District Court,
33 parish of Livingston, state of Louisiana.

34 (a) Of the amount appropriated in this Paragraph, an amount equal to the sum of
35 \$25,000.00 is hereby payable for the portion of the consent judgment in favor of Raquel
36 Otterson Perret.

37 (b) Of the amount appropriated in this Paragraph, an amount equal to the sum of
38 \$220,000.00 is hereby payable for the portion of the consent judgment in favor of Keith
39 Perret.

40 Payable out of the State General Fund (Direct)
41 to pay previously appropriated judgments \$5,017,673

42 **LEGISLATIVE EXPENSE**

43 **24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

44 Payable out of the State General Fund by
45 Statutory Dedications out of the Oscar Dunn
46 Memorial Fund to the Legislative Budgetary
47 Control Council for the creation of a memorial
48 of Oscar James Dunn pursuant to Act No. 392
49 of the 2022 Regular Session of the Louisiana
50 Legislature \$75,000

51 Section 2. Notwithstanding any provision of law to the contrary, each of the
52 appropriations in this Act is deemed a bona fide obligation of the state through June 30,
53 2026.

1 Section 3. This Act shall become effective upon signature by the governor or, if not
2 signed by the governor, upon expiration of the time for bills to become law without signature
3 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
4 vetoed by the governor and subsequently approved by the legislature, this Act shall become
5 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 460 Engrossed

2025 Regular Session

McFarland

Appropriates supplemental funding and provides for means of finance substitutions and other budgetary adjustments for Fiscal Year 2024-2025. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$146,985,067; Interagency Transfers by \$28,066,622; Fees and Self-generated Revenues by (\$60,704,150); Statutory Dedications by \$247,296,220; and Federal Funds by \$187,100,316.

Adopts a formula for distribution of the FY 2023-2024 surplus to the unfunded accrued liability of the retirement systems. Based on the formula, appropriates \$148,771,996 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2023-2024 for unfunded accrued liability in the Louisiana State Police Retirement System.

Appropriates \$2,000,000 of State General Fund (Direct) for judgments against the State of La.

Provides that any appropriations contained in proposed law shall be deemed a bona fide obligation through June 30, 2026.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Appropriate supplemental funds and provide for means of finance substitutions and other budgetary adjustments for Fiscal Year 2024-2025.
2. Provide for appropriations for the payment of judgments against the State of Louisiana.
3. Adopt a formula for distribution of the FY 2023-2024 surplus to the unfunded accrued liability of the retirement systems.
4. Provide that any appropriation contained in proposed law shall be deemed a bona fide obligation of the state through June 30, 2026.
5. Make technical changes.