



Rep. Greg Harris

Filed: 5/31/2021

10200SB2800ham001

HDS102 00007 PLS 10007 a

1 AMENDMENT TO SENATE BILL 2800

2 AMENDMENT NO. _____. Amend Senate Bill 2800, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 1. "AN ACT concerning appropriations", Public
7 Act 101-0637, approved June 10, 2020, is amended by changing
8 Section 60 of Article 30.5 as follows:

9 Section 60. The sum of \$1,050,000 ~~500,000~~, or so much
10 thereof as may be necessary, respectively, is appropriated from
11 the General Assembly Operations Revolving Fund to the President
12 of the Senate and the Speaker of the House of Representatives
13 to meet ordinary and contingent expenses. Of this amount, 50%

1 is appropriated to the President of the Senate for such
2 expenditures and 50% is appropriated to the Speaker of the
3 House of Representatives for such expenditures.

4 ARTICLE 2

5 Section 1. "AN ACT concerning appropriations", Public Act
6 101-0637, approved June 10, 2020, is amended by changing
7 Section 5 of Article 47 as follows:

8 (P.A. 101-0637, Article 47, Section 5)

9 Sec. 5. The following named sums, or so much thereof as may
10 be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated from the General Revenue
12 Fund to meet the ordinary and contingent expenses of the
13 Judicial Inquiry Board:

14	For Personal Services	329,500
15	For State Contributions to State	
16	Employees' Retirement System	0
17	For Retirement - Pension pick-up	12,500
18	For State Contributions to Social	
19	Security	24,000
20	For Contractual Services	453,600
21	<u>For Contractual Services, including</u>	
22	<u>prior years costs</u>	<u>175,000</u>

1	For Travel	7,600
2	For Commodities	1,500
3	For Printing	1,500
4	For Equipment	1,500
5	For Electronic Data Processing	0
6	For Telecommunications Services	5,300
7	For Operation of Automotive Equipment	<u>1,900</u>
8	Total	<u>\$1,013,900</u> 838,900

9 ARTICLE 3

10 Section 1. "AN ACT concerning appropriations", Public Act
11 101-0637, approved June 10, 2020, is amended by changing
12 Sections 5 and 310 of Article 38 as follows:

13 (P.A. 101-0637, Article 38, Section 5)

14 Sec. 5. The following named sums, or so much of those
15 amounts as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to the Office of
17 the Secretary of State to meet the ordinary, contingent, and
18 distributive expenses of the following organizational units of
19 the Office of the Secretary of State:

20 EXECUTIVE GROUP

21 For Personal Services:

22 For Regular Positions:

1 Payable from General Revenue Fund6,396,100
2 For Extra Help:
3 Payable from General Revenue Fund69,200
4 For Employee Contribution to State
5 Employees' Retirement System:
6 Payable from General Revenue Fund128,700
7 Payable from Road Fund0
8 For State Contribution to
9 Social Security:
10 Payable from General Revenue Fund459,300
11 For Contractual Services:
12 Payable from General Revenue Fund378,900
13 For Travel Expenses:
14 Payable from General Revenue Fund30,400
15 For Commodities:
16 Payable from General Revenue Fund20,500
17 For Printing:
18 Payable from General Revenue Fund2,800
19 For Equipment:
20 Payable from General Revenue Fund7,500
21 For Telecommunications:
22 Payable from General Revenue Fund44,700
23 GENERAL ADMINISTRATIVE GROUP
24 For Personal Services:
25 For Regular Positions:

1	Payable from General Revenue Fund	50,926,900
2	Payable from Road Fund	0
3	Payable from Lobbyist Registration Fund	534,300
4	Payable from Registered Limited	
5	Liability Partnership Fund	82,700
6	Payable from Securities Audit	
7	and Enforcement Fund	4,214,200
8	Payable from Department of Business Services	
9	Special Operations Fund	6,087,700
10	For Extra Help:	
11	Payable from General Revenue Fund	683,300
12	Payable from Road Fund	0
13	Payable from Securities Audit	
14	and Enforcement Fund	14,300
15	Payable from Department of Business Services	
16	Special Operations Fund	138,400
17	For Employee Contribution to State	
18	Employees' Retirement System:	
19	Payable from General Revenue Fund	1,030,300
20	Payable from Lobbyist Registration Fund	10,700
21	Payable from Registered Limited	
22	Liability Partnership Fund	1,700
23	Payable from Securities Audit	
24	and Enforcement Fund	88,000
25	Payable from Department of Business Services	

1	Special Operations Fund	123,500
2	For State Contribution to	
3	State Employees' Retirement System:	
4	Payable from Road Fund	0
5	Payable from Lobbyist Registration Fund	299,000
6	Payable from Registered Limited	
7	Liability Partnership Fund	46,300
8	Payable from Securities Audit	
9	and Enforcement Fund	2,366,400
10	Payable from Department of Business Services	
11	Special Operations Fund	3,484,300
12	For State Contribution to	
13	Social Security:	
14	Payable from General Revenue Fund	3,956,700
15	Payable from Road Fund	0
16	Payable from Lobbyist Registration Fund	44,700
17	Payable from Registered Limited	
18	Liability Partnership Fund	6,200
19	Payable from Securities Audit	
20	and Enforcement Fund	283,600
21	Payable from Department of Business Services	
22	Special Operations Fund	473,300
23	For Group Insurance:	
24	Payable from Lobbyist Registration Fund	169,600
25	Payable from Registered Limited	

1	Liability Partnership Fund	42,400
2	Payable from Securities Audit	
3	and Enforcement Fund	1,229,600
4	Payable from Department of Business	
5	Services Special Operations Fund	2,164,300
6	For Contractual Services:	
7	Payable from General Revenue Fund	16,912,100
8	Payable from Road Fund	0
9	Payable from Motor Fuel Tax Fund	1,300,000
10	Payable from Lobbyist Registration Fund ...	<u>689,700</u> 189,700
11	Payable from Registered Limited	
12	Liability Partnership Fund	600
13	Payable from Securities Audit	
14	and Enforcement Fund	1,087,000
15	Payable from Department of Business Services	
16	Special Operations Fund	826,800
17	For Travel Expenses:	
18	Payable from General Revenue Fund	121,300
19	Payable from Road Fund	0
20	Payable from Lobbyist Registration Fund	4,500
21	Payable from Securities Audit	
22	and Enforcement Fund	2,500
23	Payable from Department of Business Services	
24	Special Operations Fund	4,000
25	For Commodities:	

1	Payable from General Revenue Fund	766,900
2	Payable from Road Fund	0
3	Payable from Lobbyist Registration Fund	2,200
4	Payable from Registered Limited	
5	Liability Partnership Fund	900
6	Payable from Securities Audit	
7	and Enforcement Fund	6,000
8	Payable from Department of Business Services	
9	Special Operations Fund	11,000
10	For Printing:	
11	Payable from General Revenue Fund	403,500
12	Payable from Road Fund	0
13	Payable from Lobbyist Registration Fund	5,500
14	Payable from Securities Audit	
15	and Enforcement Fund	200,000
16	Payable from Department of Business Services	
17	Special Operations Fund	47,500
18	For Equipment:	
19	Payable from General Revenue Fund	862,200
20	Payable from Road Fund	0
21	Payable from Lobbyist Registration Fund	7,000
22	Payable from Registered Limited	
23	Liability Partnership Fund	0
24	Payable from Securities Audit	
25	and Enforcement Fund	100,000

1 Payable from Department of Business Services

2 Special Operations Fund15,000

3 For Electronic Data Processing:

4 Payable from General Revenue Fund4,600,000

5 Payable from Road Fund0

6 Payable from the Secretary of State

7 Special Services Fund6,000,000

8 For Telecommunications:

9 Payable from General Revenue Fund214,000

10 Payable from Road Fund0

11 Payable from Lobbyist Registration Fund2,300

12 Payable from Registered Limited

13 Liability Partnership Fund600

14 Payable from Securities Audit

15 and Enforcement Fund14,300

16 Payable from Department of Business Services

17 Special Operations Fund35,400

18 For Operation of Automotive Equipment:

19 Payable from General Revenue Fund256,300

20 Payable from Securities Audit

21 and Enforcement Fund192,500

22 Payable from Department of Business Services

23 Special Operations Fund95,000

24 For Refunds:

25 Payable from General Revenue Fund10,000

1 Payable from Road Fund2,500,000

2 MOTOR VEHICLE GROUP

3 For Personal Services:

4 For Regular Positions:

5 Payable from General Revenue Fund120,370,600

6 Payable from Road Fund0

7 Payable from CSLIS/AAMVAnet/NMVTIS Trust Fund0

8 Payable from the Secretary of State

9 Special License Plate Fund725,300

10 Payable from Motor Vehicle Review

11 Board Fund145,100

12 Payable from Vehicle Inspection Fund1,280,600

13 For Extra Help:

14 Payable from General Revenue Fund7,271,600

15 Payable from Road Fund0

16 Payable from Vehicle Inspection Fund43,700

17 For Employee Contribution to

18 State Employees' Retirement System:

19 Payable from General Revenue Fund2,591,900

20 Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund0

21 Payable from the Secretary of State

22 Special License Plate Fund14,500

23 Payable from Motor Vehicle Review Board Fund2,900

24 Payable from Vehicle Inspection Fund26,500

25 For State Contribution to

1 State Employees' Retirement System:

2 Payable from Road Fund0

3 Payable from CDLIS/AAMVANet/NMVTIS Trust Fund0

4 Payable from the Secretary of State

5 Special License Plate Fund405,900

6 Payable from Motor Vehicle Review Board Fund81,200

7 Payable from Vehicle Inspection Fund741,100

8 For State Contribution to

9 Social Security:

10 Payable from General Revenue Fund9,318,300

11 Payable from Road Fund0

12 Payable from CDLIS/AAMVANet/NMVTIS Trust Fund0

13 Payable from the Secretary of State

14 Special License Plate Fund56,000

15 Payable from Motor Vehicle Review

16 Board Fund11,100

17 Payable from Vehicle Inspection Fund105,100

18 For Group Insurance:

19 Payable from CDLIS/AAMVANet/NMVTIS Trust Fund0

20 Payable from the Secretary of State

21 Special License Plate Fund360,400

22 Payable From Motor Vehicle Review

23 Board Fund0

24 Payable from Vehicle Inspection Fund611,100

25 For Contractual Services:

1	Payable from General Revenue Fund	17,326,300
2	Payable from Road Fund	0
3	Payable from CDLIS/AAMVAnet/NMVTIS	
4	Trust Fund	1,515,500
5	Payable from the Secretary of State	
6	Special License Plate Fund	646,000
7	Payable from Motor Vehicle Review	
8	Board Fund	35,000
9	Payable from Vehicle Inspection Fund	945,600
10	For Travel Expenses:	
11	Payable from General Revenue Fund	257,100
12	Payable from Road Fund	0
13	Payable from CDLIS/AAMVAnet/NMVTIS	
14	Trust Fund	1,400
15	Payable from the Secretary of State	
16	Special License Plate Fund	19,000
17	Payable from Motor Vehicle Review	
18	Board Fund	0
19	Payable from Vehicle Inspection Fund	0
20	For Commodities:	
21	Payable from General Revenue Fund	218,800
22	Payable from Road Fund	0
23	Payable from CDLIS/AAMVAnet/NMVTIS	
24	Trust Fund	3,020,000
25	Payable from the Secretary of State	

1	Special License Plate Fund	1,000,000
2	Payable from Motor Vehicle	
3	Review Board Fund	0
4	Payable from Vehicle Inspection Fund	25,000
5	For Printing:	
6	Payable from General Revenue Fund	1,263,500
7	Payable from Road Fund	0
8	Payable from the Secretary of State	
9	Special License Plate Fund	1,200,000
10	Payable from Motor Vehicle Review	
11	Board Fund	0
12	Payable from Vehicle Inspection Fund	0
13	For Equipment:	
14	Payable from General Revenue Fund	600,000
15	Payable from Road Fund	0
16	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	112,600
17	Payable from the Secretary of State	
18	Special License Plate Fund	100,000
19	Payable from Motor Vehicle Review	
20	Board Fund	0
21	Payable from Vehicle Inspection Fund	0
22	For Telecommunications:	
23	Payable from General Revenue Fund	1,740,400
24	Payable from Road Fund	0
25	Payable from the Secretary of State	

1	Special License Plate Fund	300,000
2	Payable from Motor Vehicle Review	
3	Board Fund	0
4	Payable from Vehicle Inspection Fund	30,000
5	For Operation of Automotive Equipment:	
6	Payable from General Revenue Fund	480,000
7	Payable from Road Fund	0

8 (P.A. 101-0637, Article 38, Section 310)

9 Sec. 310. The sum of \$1,500,000 ~~15,000~~, or so much thereof
10 as may be necessary, is appropriated to the Office of the
11 Secretary of State from the Alzheimer's Awareness Fund for
12 grants to the Alzheimer's Disease and Related Disorders
13 Association, Greater Illinois Chapter, for Alzheimer's care,
14 support, education, and awareness programs.

15 ARTICLE 4

16 Section 1. "AN ACT concerning appropriations", Public Act
17 101-0637, approved June 10, 2020, is amended by changing
18 Section 25 of Article 50 as follows:

19 (P.A. 101-0637, Article 50, Section 25)

20 Sec. 25. The following named amounts, or so much thereof
21 as may be necessary, are appropriated for the ordinary and

1 contingent expenses for the Illinois Department on Aging:

2 DIVISION OF AGING CLIENT RIGHTS

3 DISTRIBUTIVE ITEMS

4 OPERATIONS

5 Payable from the Services for Older Americans Fund:

6 For the Administrative and

7 Programmatic Expenses of Aging Rights

8 Governmental Discretionary Projects3,500,000 ~~2,500,000~~

9 For the Expenses of Aging Rights

10 Training and Conference Planning200,000

11 Payable from the Commitment to Human Services Fund:

12 For the Administrative and

13 Programmatic Expenses of

14 Adult Protective Services

15 Including Prior Year Cost23,900,000

16 Payable from the Long-term Care Ombudsman Fund:

17 For the Administrative and

18 Programmatic Expenses of the

19 Long-Term Care Ombudsman Program2,600,000

20 DISTRIBUTIVE ITEMS

21 GRANTS

22 Payable from the Commitment to Human Services Fund:

23 For the Administrative and

24 Programmatic Expenses of the

25 Ombudsman Program4,500,000

1 ARTICLE 5

2 Section 1. "AN ACT concerning appropriations", Public Act
3 101-0637, approved June 10, 2020, is amended by changing
4 Section 5 of Article 53 as follows:

5 (P.A. 101-0637, Article 53, Section 5)

6 Sec. 5. The sum of \$2,021,513,100 ~~1,921,513,100~~, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Department of Central Management Services
9 for Group Insurance.

10 ARTICLE 6

11 Section 1. "AN ACT concerning appropriations", Public Act
12 101-0637, approved June 10, 2020, is amended by changing
13 Section 10 of Article 59 as follows:

14 (P.A. 101-0637, Article 59, Section 10)

15 Sec. 10. The following named amounts, or so much thereof
16 as may be necessary, are appropriated to the Department of
17 Corrections for the objects and purposes hereinafter named:

18 Payable from Department of Corrections

19 Reimbursement and Education Fund:

1 For payment of expenses associated
2 with School District Programs5,000,000
3 For payment of expenses associated
4 with federal programs, including,
5 but not limited to, construction of
6 additional beds, treatment programs,
7 and juvenile supervision5,000,000
8 For payment of expenses associated
9 with miscellaneous programs, including,
10 but not limited to, medical costs, food expenditures
11 and various construction costs117,000,000 ~~87,000,000~~
12 For payment of expenses associated with
13 the reimbursement of costs incurred at county
14 jails related to Executive Order 2020-13 in
15 current and prior years25,000,000
16 Total \$152,000,000 ~~97,000,000~~

17 ARTICLE 7

18 Section 1. "AN ACT concerning appropriations", Public Act
19 101-0637, approved June 10, 2020, is amended by changing
20 Sections 5 and 10 and adding Section 30 to Article 62 as
21 follows:

22 (P.A. 101-0637, Article 62, Section 5)

1 Sec. 5. In addition to any other sums appropriated, the sum
 2 of \$410,868,400 ~~276,468,400~~, or so much thereof as may be
 3 necessary, is appropriated from the Title III Social Security
 4 and Employment Fund to the Department of Employment Security
 5 for operational expenses, awards, grants, and permanent
 6 improvements for the fiscal year ending June 30, 2021.

7 (P.A. 101-0637, Article 62, Section 10)

8 Sec. 10. The following named sums, or so much thereof as
 9 may be necessary, are appropriated to the Department of
 10 Employment Security:

11 WORKFORCE DEVELOPMENT

12 Payable from Title III Social Security and
 13 Employment Fund:

14	For expenses related to the	
15	Development of Training Programs	200,000
16	For the expenses related to Employment	
17	Security Automation	3,700,000
18	For expenses related to a Benefit	
19	Information System Redefinition	<u>9,500,000</u> 4,500,000
20	For expenses related to a	
21	Workforce Innovation and	
22	Opportunity Act Hub	<u>2,000,000</u>
23	Total	<u>\$15,400,000</u> 10,400,000

24 Payable from the Unemployment Compensation

1 Special Administration Fund:
 2 For expenses related to Legal
 3 Assistance as required by law2,000,000
 4 For Interest on Refunds of Erroneously
 5 Paid Contributions, Penalties and
 6 Interest100,000
 7 Total \$2,100,000

8 (P.A. 101-0637, Article 62, Section 30, new)
 9 Sec. 30. The sum of \$100,000,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Department of Employment Security for payment to the
 12 Illinois Unemployment Insurance Trust Fund.

13 ARTICLE 8

14 Section 1. "AN ACT concerning appropriations", Public Act
 15 101-0637, approved June 10, 2020, is amended by changing
 16 Sections 11, 25, 100, and 155 and adding Section 185 to Article
 17 65 as follows:

18 (P.A. 101-0637, Article 65, Section 11)
 19 Sec. 11. The sum of \$70,000,000, or so much thereof as may
 20 necessary is appropriated to the Department of Human Services
 21 from the Mental Health Fund for grants and administrative

1 expenses pursuant to 30 ILCS 105/8.8, including prior year
2 costs.

3 (P.A. 101-0637, Article 65, Section 25)

4 Sec. 25. The following named sums, or so much thereof as
5 may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenditures of the Department of Human Services:

8 ADMINISTRATIVE AND PROGRAM SUPPORT

9 Payable from the General Revenue Fund:

10 For expenses of Indirect Costs Principles100

11 Payable from the Mental Health Fund:

12 For expenses associated with Mental

13 Health and Developmental Disabilities

14 Special Projects16,000,000 ~~11,000,000~~

15 For expenses associated with DHS

16 interagency Support Services3,000,000

17 Payable from the Vocational Rehabilitation Fund:

18 For Personal Services4,676,200

19 For Retirement Contributions2,564,000

20 For State Contributions to Social Security357,700

21 For Group Insurance1,722,500

22 For Contractual Services1,500,000

23 For Travel136,000

24 For Commodities136,500

1 For Printing87,000
 2 For Equipment298,600
 3 For Telecommunications Services1,226,500
 4 For Operation of Auto Equipment50,000
 5 Total \$12,755,000

6 Payable from the DHS State Projects Fund:

7 For expenses associated with Energy
 8 Conservation and Efficiency programs500,000

9 Payable from the DHS Private Resources Fund:

10 For grants and expenses associated with
 11 Human Services Activities funded by grants or
 12 private donations10,000

13 Payable from DHS Recoveries Trust Fund:

14 For ordinary and contingent expenses22,263,000
 15 For ordinary and contingent expenses
 16 associated with the Grant
 17 Accountability efforts5,000,000

18 (P.A. 101-0637, Article 65, Section 100)

19 Sec. 100. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated for the
 21 objects and purposes hereinafter named, to the Department of
 22 Human Services:

23 SUBSTANCE USE PREVENTION AND RECOVERY

24 GRANTS-IN-AID

1 Payable from the General Revenue Fund:
2 For expenses associated with Community-
3 Based Addiction Treatment to Medicaid
4 Eligible and AllKids clients, including
5 Prior Year Costs16,154,900
6 For grants associated with Community-
7 Based Addiction Treatment Services40,938,900
8 For grants associated with Addiction
9 Treatment Services for DCFS clients7,700,200
10 For grants and administrative expenses
11 associated with Addiction Treatment
12 Services for Special Populations6,049,700
13 For grants and administrative costs
14 associated with a pilot program to
15 study uses and effects of medication
16 assisted treatments for addiction and
17 for the prevention of relapse to
18 opioid dependence in publicly-funded
19 treatment program500,000
20 For grants and administrative expenses
21 associated with Addiction Prevention
22 and related services1,102,100
23 For a grant to the Gateway Foundation6,000,000
24 Payable from the Prevention and Treatment
25 of Alcoholism and Substance Abuse Block

1 Grant Fund:

2 For Addiction Treatment and Related Services60,000,000

3 For grants and administrative expenses

4 associated with Addiction Prevention and

5 Related services19,000,000 ~~16,000,000~~

6 Payable from the Group Home Loan Revolving Fund:

7 For underwriting the cost of housing for

8 groups of recovering individuals200,000

9 Payable from the Youth Alcoholism and

10 Substance Abuse Prevention Fund:

11 For grants and administrative expenses

12 associated with Addiction Prevention and

13 related services2,050,000

14 Payable from State Gaming Fund:

15 For grants and administrative expenses

16 associated with Treatment and Prevention

17 of Compulsive Gambling6,800,000

18 Payable from the Drunk and Drugged

19 Driving Prevention Fund:

20 For grants and administrative expenses

21 associated with Addiction Treatment and

22 Related Services3,212,200

23 Payable from the Drug Treatment Fund:

24 For grants and administrative expenses

25 associated with Addiction Treatment and

1 Related Services5,105,800
2 For grants and administrative expenses
3 associated with the Cannabis Regulation and
4 Tax Act3,000,000
5 Payable from the DHS Federal Projects Fund:
6 For grants and administrative expenses
7 for Partnership for Success Program5,000,000
8 For grants and administrative expenses
9 associated with Prevention of Prescription
10 Drug Overdose Related Deaths2,000,000
11 Payable from the DHS State Projects Fund:
12 For expenses related to the Opioid Overdose
13 Prevention Program300,000
14 Payable from the Alcoholism and Substance
15 Abuse Fund:
16 For grants and administrative expenses
17 associated with Addiction Treatment and
18 Related Services19,000,000
19 For grants and administrative expenses
20 associated with Addiction Prevention and
21 Related services2,500,000
22 For grants and administrative expenses
23 associated with the State Opioid
24 Response Program40,000,000
25 Payable from the Tobacco Settlement

1 Recovery Fund:
 2 For grants and administrative expenses
 3 related to the Tobacco Enforcement Program2,800,000
 4 Payable from the Youth Drug Abuse
 5 Prevention Fund:
 6 For Addiction Treatment and Related Services530,000
 7 Payable from the Department of Human Services
 8 Community Services Fund:
 9 For grants and administrative expenses
 10 associated with the Cannabis Regulation
 11 and Tax Act25,000,000

12 The Department, with the consent in writing from the
 13 Governor, may reapportion not more than ten percent of the
 14 total appropriation of General Revenue Funds in Section 100
 15 above "Addiction Treatment" among the purposes therein
 16 enumerated.

17 (P.A. 101-0637, Article 65, Section 155)

18 Sec. 155. The following named amounts, or so much thereof
 19 as may be necessary, respectively, for the objects hereinafter
 20 named, are appropriated to the Department of Human Services for
 21 Family and Community Services and related distributive
 22 purposes, including such Federal funds as are made available
 23 by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the General Revenue Fund:

For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS381,200

For grants to provide assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities7,659,700

For Early Intervention115,891,900

For grants to community providers and local governments for youth employment programs19,000,000

For grants and administration expenses associated with Employability Development Services and related distributive purposes9,145,700

For grants and administration expenses associated with Food Stamp Employment Training and related distributive purposes3,651,000

For grants and administration expenses associated with Domestic Violence Shelters and Services program20,502,900

For grants and administration expenses associated with Parents Too Soon6,870,300

For grants and administrative expenses

1 associated with the Healthy Families
2 Program10,040,000
3 For grants and administrative expenses
4 associated with Homeless Youth Services6,277,500
5 For grants and administrative expenses
6 associated with Westside Health Authority
7 Crisis Intervention1,000,000
8 For grants and administrative expenses
9 of the Comprehensive Community-Based
10 Services to Youth18,931,300
11 For grants and administrative expenses
12 associated with Redeploy Illinois6,373,600
13 For grants and administrative expenses
14 associated with Homelessness Prevention5,000,000
15 For grants and administrative expenses
16 associated with Supportive Housing
17 Services16,166,700
18 For grants and administrative expenses
19 associated with Community Services7,366,400
20 For grants and administrative expenses
21 associated with Teen Reach After-School
22 Programs14,522,000
23 For grants and administrative expenses
24 associated with Programs to Reduce Infant
25 Mortality, provide Case Management and

1 Outreach Services, and for the Intensive
2 Prenatal Performance Project31,665,000
3 For a grant to be distributed to Youth
4 Guidance for all costs associated with
5 Becoming a Man Program1,000,000
6 For a grant to Urban Autism Solutions for all
7 costs associated with the West Side Transition
8 Academy400,000
9 For a grant to the Boys and Girls Club of
10 West Cook County for youth programs150,000
11 For a grant to the Center for Prevention of
12 Abuse for all costs associated with education
13 and training on human trafficking prevention60,000
14 For a grant to the Southern Illinois
15 University Center for Rural Health
16 for all costs associated with providing
17 mental health and support services
18 to farm owners250,000
19 For a grant to TASC, INC. for all costs
20 associated with the Supportive Release
21 Center175,000
22 For a grant to Joseph Academy for all costs
23 associated with repairs, maintenance, and
24 other capital improvements, as well as
25 operations and services360,000

1 For a grant to the West Austin Development
2 Center for all costs associated with
3 childcare, education, and development
4 programs620,000

5 For a grant to Touched by an Angel Community
6 Enrichment Center NFP for all costs
7 Associated with developing and operating
8 Programs for single parents250,000

9 For a grant to Prevention Partnership, Inc.,
10 for all costs associated with organization
11 programs and services350,000

12 For a grant to Books Over Balls, for all costs
13 associated with organization programs
14 and services250,000

15 For a grant to O.U.R. Youth, for all costs
16 associated with organization programs and
17 Services100,000

18 For a grant to Chicago Fathers for Change,
19 for all costs associated with organization
20 programs and services25,000

21 For a grant to the Chicago Westside Branch
22 NAACP for all costs associated with
23 organization programs and services250,000

24 For a grant to the Center for Changing
25 Lives for prevention and assistance for

1 families at risk of homelessness150,000

2 For a grant to the Phalanx Family Services

3 for all costs associated with organization

4 programs and services500,000

5 Payable from the Assistance to the Homeless Fund:

6 For grants and administrative expenses

7 associated to Providing Assistance to the

8 Homeless500,000

9 Payable from the Specialized Services for

10 Survivors of Human Trafficking Fund:

11 For grants to organizations to prevent

12 Prostitution and Human Trafficking100,000

13 Payable from the Sexual Assault Services

14 and Prevention Fund:

15 For grants and administrative expenses

16 associated with Sexual Assault Services and

17 Prevention Programs600,000

18 Payable from the Children's Wellness

19 Charities Fund:

20 For grants to Children's Wellness Charities50,000

21 Payable from the Housing for Families Fund:

22 For grants to Housing for Families50,000

23 Payable from the Illinois Affordable

24 Housing Trust Fund:

1 For Homeless Youth Services1,000,000

2 For grants and administrative expenses

3 associated with Homelessness Prevention4,000,000

4 For grants and administrative expenses

5 associated with Emergency and Transitional

6 Housing10,383,700

7 Payable from the Employment and Training Fund:

8 For grants and administrative expenses

9 associated with Employment and Training

10 Programs, income assistance, and other

11 social services, including prior

12 year costs485,000,000

13 Payable from the Health and Human Services

14 Medicaid Trust Fund:

15 For grants for Supportive Housing Services3,382,500

16 Payable from the Sexual Assault Services Fund:

17 For Grants Related to the Sexual Assault

18 Services Program100,000

19 Payable from the Gaining Early

20 Awareness and Readiness for Undergraduate

21 Programs Fund:

22 For grants and administrative expenses including

23 refunds associated with G.E.A.R.U.P.3,516,800

24 Payable from the DHS Special Purposes

25 Trust Fund:

1 For grants and administrative expenses
2 Associated with the SNAP to Success
3 Program2,500,000 ~~1,500,000~~
4 For Community Grants7,257,800
5 For grants and administrative expenses
6 associated with Family Violence Prevention
7 Services5,018,200
8 For grants and administrative expenses
9 associated with Parents Too Soon2,505,000
10 For grants and administrative expenses
11 associated with Emergency Food Program
12 Transportation and Distribution20,163,800 ~~5,163,800~~
13 For grants and administrative expenses
14 associated with SNAP Outreach5,000,000 ~~2,000,000~~
15 For grants and administrative expenses
16 associated with SSI Advocacy Services1,009,400
17 For grants and administrative expenses
18 associated with SNAP Education30,000,000
19 For grants and administrative expenses
20 associated with Federal/State Employment
21 Programs and Related Services5,000,000
22 For grants and administrative expenses
23 associated with the Great START Program5,200,000
24 For grants and administrative expenses
25 associated with Child Care

1 Services778,800,000 ~~428,800,000~~
2 For grants and administrative expenses
3 associated with the Child Care
4 Assistance Program and other child care
5 related services and programs1,300,000,000
6 For grants and administrative expenses
7 associated with Migrant Child
8 Care Services3,422,400
9 For grants and administrative expenses
10 associated with Refugee Resettlement
11 Purchase of Services10,611,200
12 For grants and administrative expenses
13 associated with MIEC Home Visiting Program14,006,800
14 For grants and administrative expenses
15 associated with Race to the Top Program5,000,000
16 For grants and administrative expenses
17 associated with JTED-SNAP Pilot Employment
18 and Training Program5,000,000
19 For grants and administrative expenses
20 associated with Head Start State
21 Collaboration500,000
22 Payable from the Early Intervention
23 Services Revolving Fund:
24 For the Early Intervention Services
25 Program, including, prior years costs195,000,000

1 Payable from the Domestic Violence Abuser
2 Services Fund:
3 For grants and administrative expenses
4 associated with Domestic Violence
5 Abuser Services100,000
6 Payable from the DHS Federal Projects Fund:
7 For grants and administrative expenses
8 associated with implementing Public
9 Health Programs10,742,300
10 For grants and administrative expenses
11 associated with the Emergency Solutions
12 Grants Program48,320,000
13 Payable from the USDA Women, Infants and
14 Children Fund:
15 For Grants for the Federal Commodity
16 Supplemental Food Program1,400,000
17 For Grants for Free Distribution of
18 Food Supplies and for Grants for
19 Nutrition Program Food Centers under
20 the USDA Women, Infants, and Children
21 (WIC) Nutrition Program230,000,000
22 For grants and administrative expenses
23 associated with the USDA Farmer's
24 Market Nutrition Program500,000
25 For grants and administrative expenses

1 associated with administering the
2 USDA Women, Infants, and Children
3 (WIC) Nutrition Program, including
4 grants to public and private agencies75,049,000

5 Payable from the Hunger Relief Fund:
6 For Grants for food banks for the
7 purchase of food and related supplies
8 for low income persons250,000

9 Payable from the Tobacco Settlement
10 Recovery Fund:
11 For a Grant to the Coalition for
12 Technical Assistance and Training250,000
13 For grants and administrative expenses
14 associated with Children's Health Programs1,138,800

15 Payable from the Thriving Youth Income Tax
16 Checkoff Fund:
17 For grants to Non-Medicaid community-based
18 youth programs150,000

19 Payable from the Local Initiative Fund:
20 For grants and administrative expenses
21 associated with the Donated Funds
22 Initiative Program22,729,400

23 Payable from the Domestic Violence Shelter
24 and Service Fund:
25 For grants and administrative expenses

1 associated with Domestic Violence Shelters
2 and Services Program952,200
3 Payable from the Maternal and Child Health
4 Services Block Grant Fund:
5 For grants and administrative expenses
6 associated with the Maternal and
7 Child Health Programs2,000,000
8 Payable from the Homelessness Prevention
9 Revenue Fund:
10 For grants related to Homelessness
11 Prevention1,000,000
12 Payable from the Juvenile Justice Trust Fund:
13 For Grants and administrative expenses
14 associated with Juvenile Justice
15 Planning and Action Grants for Local
16 Units of Government and Non-Profit
17 Organizations, including prior year costs3,000,000

18 ARTICLE 9

19 Section 1. "AN ACT concerning appropriations", Public Act
20 101-0637, approved June 10, 2020, is amended by adding Section
21 15 to Article 121 as follows:

22 (P.A. 101-0637, Article 121, Section 15, new)

1 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 2 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM
 3 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

4 Payable from Care Provider Fund for Persons

5 with a Developmental Disability:

6 For Administrative Expenditures225,700

7 Payable from Long-Term Care Provider Fund:

8 For Skilled, Intermediate, and Other Related

9 Long-Term Care Services500,000,000

10 For Administrative Expenditures1,109,600

11 Total \$501,109,600

12 Payable from Hospital Provider Fund:

13 For Hospitals, Capitated Managed Care

14 Organizations as necessary to comply

15 With Article V-A of the

16 Illinois Public Aid Code, and Related

17 Operating and Administrative Costs3,600,000,000

18 Payable from Tobacco Settlement Recovery Fund:

19 For Medical Assistance Providers230,000,000

20 Payable from Healthcare Provider Relief Fund:

21 For Medical Assistance Providers

22 and Related Operating and

23 Administrative Costs11,900,000,000 ~~12,300,000,000~~

24 (P.A. 101-0637, Article 72, Section 35)

1	Payable from the General Revenue Fund:	
2	For expenses of Sudden Infant Death Syndrome	
3	(SIDS) Program	244,400
4	For expenses of the Violence Prevention	
5	Task Force	0
6	For Prostate Cancer Awareness	146,600
7	Payable from the Public Health Services Fund:	
8	For Personal Services	1,427,300
9	For State Contributions to State	
10	Employees' Retirement System	774,900
11	For State Contributions to Social Security	109,200
12	For Group Insurance	381,000
13	For Contractual Services	650,000
14	For Travel	160,000
15	For Commodities	13,000
16	For Printing	44,000
17	For Equipment	50,000
18	For Telecommunications Services	<u>65,000</u>
19	Total	\$3,576,600
20	Payable from the Public Health Services Fund:	
21	For Grants for Public Health Programs,	
22	Including Operational Expenses	9,530,000
23	Payable from the General Revenue Fund:	
24	For Expenses for the University of	
25	Illinois Sickle Cell Clinic	483,900

1 For Grants to Northwestern University
2 for the Illinois Violent Death Reporting
3 System to Analyze Data, Identify Risk
4 Factors and Develop Prevention Efforts76,700
5 For Grants for Vision and Hearing
6 Screening Programs441,700
7 Total \$1,002,300
8 Payable from the Compassionate Use of Medical Cannabis Fund:
9 For Expenses of the Medical
10 Cannabis Program6,772,600
11 Payable from the Alzheimer's Disease Research, Care, and
12 Support Fund:
13 For Grants and expenses pursuant to
14 the Alzheimer's Disease Research, Care,
15 and Support Fund Act for Pursuant to the
16 Alzheimer's Disease Research Act.250,000
17 Payable from the Maternal and Child
18 Health Services Block Grant Fund:
19 For Operational Expenses of Maternal and
20 Child Health Programs500,000
21 Payable from the Preventive Health
22 and Health Services Block Grant Fund:
23 For Expenses of Preventive Health and
24 Health Services Programs1,726,800
25 Payable from the Public Health Special

1 State Projects Fund:

2 For Expenses for Public Health Programs1,500,000

3 Payable from the Metabolic Screening
4 and Treatment Fund:

5 For Operational Expenses for Metabolic
6 Screening Follow-up Services4,005,100

7 Payable from the Hearing Instrument

8 Dispenser Examining and Disciplinary Fund:

9 For Expenses Pursuant to the Hearing
10 Aid Consumer Protection Act100,000

11 Payable from the Childhood Cancer Research Fund:

12 For Grants for Childhood Cancer Research75,000

13 Payable from the Diabetes Research Checkoff Fund:

14 For expenses for the American Diabetes
15 Association to conduct diabetes research125,000

16 For expenses for the Juvenile Diabetes

17 Research Foundation to
18 conduct diabetes research125,000

19 Payable from the DHS Private Resources Fund:

20 For Expenses of Diabetes Research Treatment
21 and Programs700,000

22 Payable from the Tobacco Settlement Recovery Fund:

23 For Certified Local Health Department
24 Grants for Health Protection Programs Including,
25 but not Limited to, Infectious

1	Diseases, Food Sanitation,	
2	Potable Water, Private Sewage	
3	and Anti-Smoking Programs	10,000,000
4	For Grants and Administrative Expenses for	
5	the Tobacco Use Prevention Program,	
6	BASUAH Program, and Asthma Prevention	<u>1,000,000</u>
7	Total	\$6,000,000
8	Payable from the Maternal and Child Health	
9	Services Block Grant Fund:	
10	For Grants for Maternal and Child Health	
11	Programs	495,000
12	Payable from the Preventive Health and Health	
13	Services Block Grant Fund:	
14	For Grants for Prevention Initiative Programs	
15	Including Operational Expenses	1,000,000
16	Payable from the Metabolic Screening and	
17	Treatment Fund:	
18	For Grants for Metabolic Screening	
19	Follow-up Services	3,250,000
20	For Grants for Free Distribution of Medical	
21	Preparations and Food Supplies	<u>2,875,000</u>
22	Total	\$6,125,000
23	Payable from the Autoimmune Disease Research Fund:	
24	For Grants for Autoimmune Disease	
25	Research and Treatment	50,000

1 Payable from the Prostate Cancer Research Fund:
 2 For Grants to Public and Private Entities
 3 in Illinois for Prostate
 4 Cancer Research30,000
 5 Payable from the Multiple Sclerosis Research Fund:
 6 For Grants to Conduct Multiple
 7 Sclerosis Research1,000,000
 8 Payable from the Cannabis Regulation Fund:
 9 For Costs and Administrative Expenses
 10 of the Adult-Use Cannabis Program500,000

11 (P.A. 101-0637, Article 73, Section 60)
 12 Sec. 60. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

15
 16 Payable from the General Revenue Fund:
 17 For Expenses Incurred for the Rapid
 18 Investigation and Control of
 19 Disease or Injury448,500
 20 For Expenses of Environmental Health
 21 Surveillance and Prevention
 22 Activities, Including Mercury
 23 Hazards and West Nile Virus299,200
 24 For Expenses for Expanded Lab Capacity

1	and Enhanced Statewide Communication	
2	Capabilities Associated with	
3	Homeland Security	322,600
4	For Deposit into Lead Poisoning	
5	Screening, Prevention, and Abatement	
6	Fund	<u>6,000,000</u>
7	Total	\$7,060,300
8	Payable from the Public Health Services Fund:	
9	For Personal Services	12,285,700
10	For State Contributions to State	
11	Employees' Retirement System	6,875,400
12	For State Contributions to Social Security	939,800
13	For Group Insurance	2,855,600
14	For Contractual Services	4,271,100
15	For Travel	395,700
16	For Commodities	405,000
17	For Printing	85,000
18	For Equipment	365,000
19	For Telecommunications Services	344,200
20	For Operation of Auto Equipment	44,000
21	For Electronic Data Processing	319,500
22	For Expenses of Implementing Federal	
23	Awards, Including Services Performed	
24	by Local Health Providers	16,484,500
25	For Expenses of Implementing Federal Awards	

1 Including Testing and Services Performed by

2 Local Health Providers900,000,000 ~~400,000,000~~

3 Total \$945,670,500 ~~445,670,500~~

4 Payable from the Food and Drug Safety Fund:

5 For Expenses of Administering

6 the Food and Drug Safety

7 Program, Including Refunds300,000

8 Payable from the Safe Bottled Water Fund:

9 For Expenses for the Safe Bottled

10 Water Program50,000

11 Payable from the Facility Licensing Fund:

12 For Expenses, including Refunds, of

13 Environmental Health Programs3,000,000

14 Payable from the Illinois School Asbestos

15 Abatement Fund:

16 For Expenses, Including Refunds, of

17 Administering and Executing

18 the Asbestos Abatement Act and

19 the Federal Asbestos Hazard Emergency

20 Response Act of 1986 (AHERA)1,200,000

21 Payable from the Emergency Public Health Fund:

22 For Expenses of Mosquito Abatement in an

23 Effort to Curb the Spread of West

24 Nile Virus and other Vector Borne Diseases5,100,000

25 Payable from the Public Health Water Permit Fund:

1 For Expenses, Including Refunds,
2 of Administering the Groundwater
3 Protection Act100,000

4 Payable from the Used Tire Management Fund:

5 For Expenses of Vector Control Programs,
6 Including Mosquito Abatement1,000,000

7 Payable from the Tattoo and Body Piercing
8 Establishment Registration Fund:

9 For Expenses of Administering of
10 Tattoo and Body Piercing Establishment
11 Registration Program550,000

12 Payable from the Lead Poisoning Screening,
13 Prevention, and Abatement Fund:

14 For Expenses of the Lead Poisoning
15 Screening, Prevention, and
16 Abatement Program, Including Refunds8,414,600

17 Payable from the Tanning Facility Permit Fund:

18 For Expenses to Administer the
19 Tanning Facility Permit Act,
20 Including Refunds300,000

21 Payable from the Plumbing Licensure
22 and Program Fund:

23 For Expenses to Administer and Enforce
24 the Illinois Plumbing License Law,
25 Including Refunds3,950,000

1 Payable from the Pesticide Control Fund:
2 For Public Education, Research,
3 and Enforcement of the Structural
4 Pest Control Act481,700

5 Payable from the Public Health Federal
6 Projects Fund:
7 For Grants and Administrative Expenses
8 of Health Information Technology Activities
9 and Electronic Health Records4,000,000

10 Payable from the Public Health Special
11 State Projects Fund:
12 For Expenses of Conducting EPSDT
13 and Other Health Protection Programs43,200,000
14 For Expenses Associated with Insurance Marketplace
15 Activities4,500,000

16 Payable from the General Revenue Fund:
17 For Grants for Immunizations and
18 Outreach Activities4,157,100

19 Payable from the Personal Property Tax
20 Replacement Fund:
21 For Local Health Protection Grants
22 to Certified Local Health Departments
23 for Health Protection Programs Including,
24 but not Limited to, Infectious
25 Diseases, Food Sanitation,

1 Potable Water and Private Sewage19,098,500
 2 Payable from the Lead Poisoning Screening,
 3 Prevention, and Abatement Fund:
 4 For Grants for the Lead Poisoning Screening
 5 and Prevention Program5,500,000
 6 Payable from the Private Sewage Disposal
 7 Program Fund:
 8 For Expenses of Administering the
 9 Private Sewage Disposal Program250,000

10 ARTICLE 11.5

11 Section 5. The sum of \$33,791,050, or so much thereof as
 12 may be necessary, respectively, is appropriated to the
 13 President of the Senate and the Speaker of the House of
 14 Representatives for furnishing the items provided in Section 4
 15 of the General Assembly Compensation Act to members of their
 16 respective houses throughout the year in connection with their
 17 legislative duties and responsibilities and not in connection
 18 with any political campaign as prescribed by law. Of this
 19 amount, 37.436% is appropriated to the President of the Senate
 20 for such expenditures and 62.564% is appropriated to the
 21 Speaker of the House for such expenditures.

22 Section 10. Payments from the sums appropriated in Section

1 5 shall be made only upon the delivery of a voucher approved
2 by the member to the State Comptroller. The voucher shall also
3 be approved by the President of the Senate or the Speaker of
4 the House of Representatives as the case may be.

5 Section 15. The sum of \$30,603,400, or so much thereof as
6 may be necessary, respectively, is appropriated to meet the
7 ordinary and incidental expenses of the Senate legislative
8 leadership and legislative staff assistants and the House
9 Majority and Minority leadership staff, general staff, and
10 office operations. Of this amount, 25.7% is appropriated to the
11 President of the Senate for such expenditures, 25.7% is
12 appropriated to the Senate Minority Leader for such
13 expenditures, 24.8% is appropriated to the Speaker of the House
14 for such expenditures, and 23.8% is appropriated to the House
15 Minority Leader for such expenditures.

16 Section 20. The sum of \$9,882,100, or so much thereof as
17 may be necessary, respectively, is appropriated to the
18 President of the Senate and the Speaker of the House of
19 Representatives for the ordinary and incidental expenses of
20 committees, the general staff and operations, per diem
21 employees, special and standing committees, and expenses
22 incurred in transcribing and printing of debates. Of this
23 amount, 43.018% is appropriated to the President of the Senate

1 for such expenditures and 56.982% is appropriated to the
2 Speaker of the House for such expenditures.

3 Section 25. The sum of \$309,200, or so much thereof as may
4 be necessary, respectively, is appropriated to the President
5 of the Senate and the Speaker of the House of Representatives
6 for the ordinary and incidental expenses, also including the
7 purchasing on contract as required by law of printing, binding,
8 printing paper, stationery and office supplies. For the House,
9 no part of which shall be expended for expenses of purchasing,
10 handling, or distributing such supplies and against which no
11 indebtedness shall be incurred without the written approval of
12 the Speaker of the House of Representatives. Of this amount,
13 69.277% is appropriated to the President of the Senate for such
14 expenditures and 30.723% is appropriated to the Speaker of the
15 House for such expenditures.

16 Section 30. The sum of \$6,483,050, or so much thereof as
17 may be necessary, respectively, is appropriated to the
18 President of the Senate for the use of standing committees for
19 expert witnesses, technical services, consulting assistance,
20 and other research assistance associated with special studies
21 and long range research projects which may be requested by the
22 standing committees and the Speaker of the House of
23 Representatives for Standing House Committees pursuant to the

1 Legislative Commission Reorganization Act of 1984. Of this
2 amount, 46.862% is appropriated to the President of the Senate
3 for such expenditures and 53.138% is appropriated to the
4 Speaker of the House for such expenditures.

5 Section 35. The sum of \$167,000, or so much thereof as may
6 be necessary, respectively, is appropriated to the President
7 of the Senate and the Senate Minority Leader for allowances for
8 the particular and additional services appertaining to or
9 entailed by the respective officers of the Senate. Of this
10 amount, 50% is appropriated to the President of the Senate for
11 such expenditures and 50% is appropriated to the Senate
12 Minority Leader for such expenditures.

13 Section 40. The sum of \$88,100, or so much thereof as may
14 be necessary, respectively, is appropriated to the President
15 of the Senate and the Speaker of the House of Representatives
16 for travel, including expenses to Springfield of members on
17 official legislative business during weeks when the General
18 Assembly is not in Session. Of this amount, 65.5% is
19 appropriated to the President of the Senate for such
20 expenditures and 34.5% is appropriated to the Speaker of the
21 House of Representatives for such expenditures.

22 Section 45. The sum of \$341,600, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the General Assembly to meet ordinary and contingent expenses.
3 Any use of funds appropriated under this Section must be
4 approved jointly by the Clerk of the House of Representatives
5 and the Secretary of the Senate.

6 Section 50. As used in Section 15 hereof, except where the
7 approval of the Speaker of the House of Representatives is
8 expressly required for the expenditure of or the incurring of
9 indebtedness against an appropriation for certain purchases on
10 contract, "Speaker" means the leader of the party having the
11 largest number of members of the House of Representatives as
12 of January 13, 2021, and "Minority Leader" means the leader of
13 the party having the second largest number of members of the
14 House of Representatives as of January 13, 2021.

15 Section 55. The sum of \$113,700, or so much thereof as may
16 be necessary, is appropriated for the ordinary and contingent
17 expenses of the Senate Operations Commission including the
18 planning costs, construction costs, moving expenses, and all
19 other costs associated with the construction and reconstruction
20 of Senate offices in the Capitol Complex area.

21 Section 60. The sum of \$500,000, or so much thereof as may
22 be necessary, respectively, is appropriated from the General

1 Assembly Operations Revolving Fund to the President of the
 2 Senate and the Speaker of the House of Representatives to meet
 3 ordinary and contingent expenses. Of this amount, 50% is
 4 appropriated to the President of the Senate for such
 5 expenditures and 50% is appropriated to the Speaker of the
 6 House of Representatives for such expenditures.

7 Section 65. The following named sums, or so much thereof
 8 as may be necessary and remain unexpended from an appropriation
 9 made for such purposes in Section 65 of Article 30.5 of Public
 10 Act 101-0637, are re-appropriated from the General Revenue Fund
 11 for expenses in connection with the planning and preparation
 12 of redistricting of Legislative and Representative Districts
 13 as required by Article IV, Section 3 of the Illinois
 14 Constitution of 1970:

15	To the Senate President	500,000
16	To the Senate Minority Leader	<u>500,000</u>
17	Total	\$1,000,000

18 Section 70. The following named sums, or so much thereof
 19 as may be necessary and remain unexpended from an appropriation
 20 hereto made for such purposes in Section 70 of Article 30.5 of
 21 Public Act 101-0637, are re-appropriated from the General
 22 Revenue Fund for expenses in connection with the planning and
 23 preparation of redistricting of Legislative and Representative

1 Districts as required by Article IV, Section 3 of the Illinois
2 Constitution of 1970:

3	To the House Speaker	500,000
4	To the House Minority Leader	<u>500,000</u>
5	Total	\$1,000,000

6 Section 75. The sum of \$441,600, or so much thereof as may
7 be necessary and remains unexpended from an appropriation made
8 for such purposes in Section 75 of Article 30.5 of Public Act
9 101-0637, is reappropriated to the Speaker of the House for
10 expenses in connection with the planning and preparation of
11 redistricting of legislative and representative districts as
12 required by Article IV, Section 3 of the Illinois Constitution
13 on 1970.

14 Section 80. The following named lump sum, or so much thereof
15 as may be necessary, and remains unexpended from an
16 appropriation heretofore made for such purposes in Section 80
17 of Article 30.5 of Public Act 101-0637 is reappropriated from
18 the General Revenue Fund for expenses in connection with the
19 planning and preparation of redistricting of Legislative and
20 Representative Districts as required by Article IV, Section 3
21 of the Illinois Constitution of 1970:

22	To the Senate President	250,000
23	To the Senate Minority Leader	<u>250,000</u>

1 Total \$500,000

2 Section 85. The following named lump sum, or so much thereof
3 as may be necessary, and remains unexpended from an
4 appropriation heretofore made for such purposes in Section 85
5 of Article 30.5 of Public Act 101-0637 is reappropriated from
6 the General Revenue Fund for expenses in connection with the
7 planning and preparation of redistricting of Legislative and
8 Representative Districts as required by Article IV, Section 3
9 of the Illinois Constitution of 1970:

10	To the House Speaker	250,000
11	To the House Minority Leader	<u>250,000</u>
12	Total	\$500,000

13 Section 90. The sum of \$365,000, or so much thereof as may
14 be necessary and remains unexpended from an appropriation made
15 for such purposes in Section 90 of Article 30.5 of Public Act
16 101-0637, is re-appropriated from the General Revenue Fund to
17 the Speaker of the House of Representatives to meet ordinary
18 and contingent expenses, including, but not limited to, the
19 replacement of audio system equipment for the House Chamber.

20 Section 95. The following named lump sum, or so much thereof
21 as may be necessary, and remains unexpended from an
22 appropriation made for such purposes in Section 95 of Article

1 30.5 of Public Act 101-0637, is re-appropriated from the
 2 General Revenue Fund for expenses in connection with the
 3 planning and preparation of redistricting of Legislative and
 4 Representative Districts as required by Article IV, Section 3
 5 of the Illinois Constitution of 1970:

6	To the Senate President	3,000,000
7	To the Senate Minority Leader	<u>3,000,000</u>
8	Total	\$6,000,000

9 Section 100. The following named lump sum, or so much thereof
 10 as may be necessary, and remains unexpended from an
 11 appropriation made for such purposes in Section 100 of Article
 12 30.5 of Public Act 101-0637, is re-appropriated from the
 13 General Revenue Fund for expenses in connection with the
 14 planning and preparation of redistricting of Legislative and
 15 Representative Districts as required by Article IV, Section 3
 16 of the Illinois Constitution of 1970:

17	To the House Speaker	3,000,000
18	To the House Minority Leader	<u>3,000,000</u>
19	Total	\$6,000,000

20 ARTICLE 12

21 Section 1. "AN ACT concerning appropriations", Public Act
 22 101-0637, approved June 10, 2020, is amended by changing

1 Sections 5 and 10 and adding Section 65 to Article 74 as
2 follows:

3 (P.A. 101-0637, Article 74, Section 5)

4 Sec. 5. The following named sums, or so much thereof as
5 may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Department of Revenue:

8 GOVERNMENT SERVICES

9 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

10 For a portion of the state's share of state's
11 attorneys' and assistant state's
12 attorneys' salaried, including
13 prior year costs16,000,000

14 For a portion of the state's share of county
15 public defenders' salaries pursuant
16 to 55 ILCS 5/3-4007, including
17 prior year costs8,200,000

18 For the State's share of county
19 supervisors of assessments or
20 county assessors' salaries, as
21 provided by law, including prior
22 year costs3,800,000

23 For additional compensation for local
24 assessors, as provided by Sections 2.3

1 and 2.6 of the "Revenue Act of 1939", as
2 amended350,000
3 For additional compensation for local
4 assessors, as provided by Section 2.7
5 of the "Revenue Act of 1939", as
6 amended510,000
7 For additional compensation for county
8 treasurers, pursuant to Public Act
9 84-1432, as amended663,000
10 For the annual stipend for sheriffs as
11 provided in subsection (d) of Section
12 4-6300 and Section 4-8002 of the
13 counties code663,000
14 For the annual stipend to county
15 coroners pursuant to 55 ILCS 5/4-6002
16 including prior year costs663,000
17 For additional compensation for
18 county auditors, pursuant to Public
19 Act 95-0782, including prior
20 year costs123,500
21 Total \$30,972,500

PAYABLE FROM MOTOR FUEL TAX FUND

23 For Reimbursement to International
24 Fuel Tax Agreement Member States32,000,000
25 For Refunds45,000,000

1 Total \$77,000,000

2 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

3 For Refunds as provided for in Section
4 13a.8 of the Motor Fuel Tax Act12,000

5 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

6 For allocation to Chicago for additional
7 1.25% Use Tax pursuant
8 to P.A. 86-0928155,000,000 ~~134,000,000~~

9 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

10 For refunds associated with the
11 Simplified Municipal Telecommunications Act12,000

12 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

13 For allocation to local governments
14 for additional 1.25% Use Tax
15 pursuant to P.A. 86-0928525,000,000 ~~410,000,000~~

16 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

17 DISTRIBUTIVE FUND

18 For allocation to local governments
19 of the net terminal income tax per
20 the Video Gaming Act130,000,000

21 PAYABLE FROM SENIOR CITIZENS REAL ESTATE

22 DEFERRED TAX REVOLVING FUND

23 For payments to counties as required
24 by the Senior Citizens Real
25 Estate Tax Deferral Act, including

1 prior year cost6,500,000

2 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

3 For administration of the Rental

4 Housing Support Program1,750,000

5 For rental assistance to the Rental

6 Housing Support Program, administered

7 by the Illinois Housing Development

8 Authority25,000,000

9 Total \$26,750,000

10 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

11 For administration of the Illinois

12 Affordable Housing Act4,100,000

13 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

14 For a Grant for Allocation to Local Law

15 Enforcement Agencies for joint state and

16 local efforts in Administration of the

17 Charitable Games, Pull Tabs and Jar

18 Games Act900,000

19 (P.A. 101-0637, Article 74, Section 10)

20 Sec. 10. The sum of \$4,500,000 ~~4,125,000~~, or so much

21 thereof as may be necessary, is appropriated from the State and

22 Local Sales Tax Reform Fund to the Department of Revenue for

23 the purpose stated in Section 6z-17 of the State Finance Act

24 and Section 2-2.04 of the Downstate Public Transportation Act

1 for a grant allocation to Madison County.

2 (P.A. 101-0637, Article 74, Section 65, new)

3 Sec. 65. The sum of \$742,200,000, or so much thereof as may
4 be necessary, is appropriated from the Local Coronavirus Urgent
5 Remediation Emergency Fund to the Department of Revenue for
6 allocation to non-entitlement units of local governments and
7 counties as authorized by Section 9901 of the American Rescue
8 Plan Act of 2021 and any associated federal guidance.

9

ARTICLE 13

10 Section 1. "AN ACT concerning appropriations", Public Act
11 101-0637, approved June 10, 2020, is amended by changing
12 Sections 217 and 295 of Article 76 as follows:

13 (P.A. 101-0637, Article 76, Section 217)

14 Sec. 217. The sum of \$57,457,865, or so much thereof as
15 may be necessary, is appropriated from the Federal Mass Transit
16 Trust Fund to the Department of Transportation for support to
17 rural transit districts as provided by the CARES Act, including
18 prior year costs.

19 (P.A. 101-0637, Article 76, Section 295)

20 Section 295. No contract shall be entered into or

1 obligation incurred or any expenditure made from an
2 appropriation herein made in:

3 Section 225 ~~215~~SCIP Debt Service I

4 Section 230 ~~220~~SCIP Debt Service II

5 of this Article until after the purpose and the amount of such
6 expenditure has been approved in writing by the Governor.

7 Total, This Article \$3,394,510,365

8 ARTICLE 14

9 Section 1. "AN ACT concerning appropriations", Public Act
10 101-0637, approved June 10, 2020, is amended by changing
11 Section 5 of Article 78 as follows:

12 (P.A. 101-0637, Article 78, Section 5)

13 Section 5. The following named amounts, or so much thereof
14 as may be necessary, are appropriated from the General Revenue
15 Fund to the Department of Veterans' Affairs for the objects and
16 purposes and in the amounts set forth as follows:

17 GRANTS-IN-AID

18 For Bonus Payments to War Veterans and Peacetime
19 Crisis Survivors198,000
20 For Providing Educational Opportunities for
21 Children of Certain Veterans, as provided

1	by law, <u>including prior year claims</u>	<u>100,000</u>
2	Total	\$298,000

3 ARTICLE 15

4 Section 1. "AN ACT concerning appropriations", Public Act
5 101-0637, approved June 10, 2020, is amended by changing
6 Section 10 of Article 87 as follows:

7 (P.A. 101-0637, Article 87, Section 10)

8 Sec. 10. The sum of \$315,000 ~~300,000~~, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Underground Utility Facilities Damage Prevention Fund to the
11 Illinois Commerce Commission for a grant to the Statewide One-
12 call Notice System, as required in the Illinois Underground
13 Utility Facilities Damage Prevention Act.

14 ARTICLE 16

15 Section 1. The following named amounts are appropriated from
16 the General Revenue Fund to the Court of Claims to pay claims
17 in conformity with awards and recommendations made by the Court
18 of Claims as follows:

19	For a refund to State Fund 326, African-American	
20	HIV/AIDS Response	3,770

1 No. 05-CC-3087, Chraca, Andrzej, personal injury, against
2 Department of Transportation16,000,000
3 No. 09-CC-2625, Allmendinger, Leif, contract, against
4 Department of Central Management Services103,652.83
5 No. 10-CC-1290, Vander Zanden, Jeffrey, personal injury,
6 Against Department of Transportation356,153
7 No. 14-CC-3402, Winchell, Edward S., personal injury, against
8 Department of Corrections50,000
9 No. 16-CC-3139, Seville Staffing, LLC, debt, against
10 Illinois Historic Preservation Agency9,626.33
11 No. 16-CC-3340, Walker, Jerry D., personal injury, against
12 Department of Transportation407,943.84
13 No. 17-CC-0034, Lutheran Child and Family Services,
14 debt, against Department of Children
15 and Family Services171,032.05
16 No. 17-CC-1189, Ridgeway, Edwin E. and Mary Lou,
17 personal injury, against
18 Department of Transportation1,125,439.62
19 No. 18-CC-1837, Estate of Ralph Duy, personal injury, against
20 Department of Veterans' Affairs85,000
21 No. 19-CC-2240, JPMCC 2007-C1 South Lincolnway LLC, contract,
22 Against Department of Central
23 Management Services115,000
24

25 Section 2. The following named amounts are appropriated

1 to the Court of Claims from State Fund 007, Education
2 Assistance, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 To reimburse the General Revenue Fund for payment of awards
5 pursuant to P.A. 92-3575,000
6

7 Section 3. The following named amounts are appropriated
8 to the Court of Claims from State Fund 012, Motor Fuel Tax, to
9 pay claims in conformity with awards and recommendations made
10 by the Court of Claims as follows:

11 To reimburse the General Revenue Fund for payment of awards
12 pursuant to P.A. 92-3571,220.93

13 Section 4. The following named amounts are appropriated
14 to the Court of Claims from State Fund 013, Prevention and
15 Treatment of Alcoholism and Substance Abuse Block Grant, to pay
16 claims in conformity with awards and recommendations made by
17 the Court of Claims as follows:

18 To reimburse the General Revenue Fund for payment of awards
19 pursuant to P.A. 92-35714,425.85
20

21 Section 5. The following named amounts are appropriated
22 to the Court of Claims from State Fund 014, Food and Drug
23 Safety, to pay claims in conformity with awards and
24 recommendations made by the Court of Claims as follows:

1 To reimburse the General Revenue Fund for payment of awards
 2 pursuant to P.A. 92-357548.63

3 Section 6. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 015, Penny Severns
 5 Breast, Cervical, and Ovarian Cancer Research, to pay claims
 6 in conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for payment of awards
 9 pursuant to P.A. 92-35748.74

10

11 Section 7. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 016, Teacher Certificate
 13 Fee Revolving, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15 To reimburse the General Revenue Fund for payment of awards
 16 pursuant to P.A. 92-357875.27

17 Section 8. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 018, Transportation
 19 Regulatory, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 To reimburse the General Revenue Fund for payment of awards
 22 pursuant to P.A. 92-3577,957.40

1 Section 9. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 021, Financial
 3 Institution, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 To reimburse the General Revenue Fund for payment of awards
 6 pursuant to P.A. 92-357158.20

7 Section 10. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 036, Illinois Veteran's
 9 Rehabilitation, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 To reimburse the General Revenue Fund for payment of awards
 12 pursuant to P.A. 92-35741

13 Section 11. The following named amount is appropriated to
 14 the Court of Claims from State Fund 040, State Parks, to pay
 15 claims in conformity with awards and recommendations made by
 16 the Court of Claims as follows:

17 To reimburse the General Revenue Fund for payment of awards
 18 pursuant to P.A. 92-3574,055.34

19 Section 12. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 041, Wildlife and Fish,
 21 to pay claims in conformity with awards and recommendations
 22 made by the Court of Claims as follows:

1 To reimburse the General Revenue Fund for payment of awards
 2 pursuant to P.A. 92-35731,017.52

3 Section 13. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 045, Agricultural
 5 Premium, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 To reimburse the General Revenue Fund for payment of awards
 8 pursuant to P.A. 92-35743,198.49

9 Section 14. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 047, Fire Prevention,
 11 to pay claims in conformity with awards and recommendations
 12 made by the Court of Claims as follows:

13 To reimburse the General Revenue Fund for payment of awards
 14 pursuant to P.A. 92-35743,350.80

15 Section 15. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 050, Mental Health, to
 17 pay claims in conformity with awards and recommendations made
 18 by the Court of Claims as follows:

19 To reimburse the General Revenue Fund for payment of awards
 20 pursuant to P.A. 92-35730,645.95

21 Section 16. The following named amounts are appropriated

1 to the Court of Claims from State Fund 052, Federal Title III
2 Social Security and Employment Service, to pay claims in
3 conformity with awards and recommendations made by the Court
4 of Claims as follows:

5 To reimburse the General Revenue Fund for payment of awards
6 pursuant to P.A. 92-35752,625.48

7 Section 17. The following named amounts are appropriated
8 to the Court of Claims from State Fund 059, Public Utility, to
9 pay claims in conformity with awards and recommendations made
10 by the Court of Claims as follows:

11 To reimburse the General Revenue Fund for payment of awards
12 pursuant to P.A. 92-35713,110.30

13 Section 18. The following named amount is appropriated to
14 the Court of Claims from State Fund 063, Public Health Services,
15 to pay claims in conformity with awards and recommendations
16 made by the Court of Claims as follows:

17 To reimburse the General Revenue Fund for payment of awards
18 pursuant to P.A. 92-357104,749.73

19 Section 19. The following named amount is appropriated to
20 the Court of Claims from State Fund 072, Underground Storage
21 Tank, to pay claims in conformity with awards and
22 recommendations made by the Court of Claims as follows:

1 To reimburse the General Revenue Fund for payment of awards
 2 pursuant to P.A. 92-357423.41

3 Section 20. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 075, Compassionate Use
 5 of Medical Cannabis, to pay claims in conformity with awards
 6 and recommendations made by the Court of Claims as follows:

7 To reimburse the General Revenue Fund for payment of awards
 8 pursuant to P.A. 92-35742,809.58

9 Section 21. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 081, Vocational
 11 Rehabilitation, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 To reimburse the General Revenue Fund for payment of awards
 14 pursuant to P.A. 92-35710,539.48

15 Section 22. The following named amount is appropriated to
 16 the Court of Claims from State Fund 091, Clean Air Act Permit,
 17 to pay claims in conformity with awards and recommendations
 18 made by the Court of Claims as follows:

19 To reimburse the General Revenue Fund for payment of awards
 20 pursuant to P.A. 92-357128.67

21 Section 23. The following named amount is appropriated to

1 the Court of Claims from State Fund 109, CDLIS/AAMVANET/NMVTIS
2 Trust, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 To reimburse the General Revenue Fund for payment of awards
5 pursuant to P.A. 92-3572,912.91

6 Section 24. The following named amount is appropriated to
7 the Court of Claims from State Fund 0118, Facility Licensing,
8 to pay claims in conformity with awards and recommendations
9 made by the Court of Claims as follows:

10 To reimburse the General Revenue Fund for payment of awards
11 pursuant to P.A. 92-357159.60

12 Section 25. The following named amounts are appropriated
13 to the Court of Claims from State Fund 120, Home Services
14 Medicaid Trust, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 To reimburse the General Revenue Fund for payment of awards
17 pursuant to P.A. 92-35729,499.79

18 Section 26. The following named amounts are appropriated
19 to the Court of Claims from State Fund 129, State Gaming, to
20 pay claims in conformity with awards and recommendations made
21 by the Court of Claims as follows:

22 To reimburse the General Revenue Fund for payment of awards

1 pursuant to P.A. 92-3578,420.98

2 Section 27. The following named amounts are appropriated
3 to the Court of Claims from State Fund 141, Capital Development,
4 to pay claims in conformity with awards and recommendations
5 made by the Court of Claims as follows:

6 To reimburse the General Revenue Fund for payment of awards
7 pursuant to P.A. 92-35716,261.23

8 Section 28. The following named amounts are appropriated
9 to the Court of Claims from State Fund 144, State Board of
10 Education Special Purpose Trust, to pay claims in conformity
11 with awards and recommendations made by the Court of Claims as
12 follows:

13 No. 19-CC-0680, The Stone Group, debt, against
14 State Board of Education37,802.93
15 To reimburse the General Revenue Fund for payment of awards
16 pursuant to P.A. 92-357773.65

17 Section 29. The following named amounts are appropriated
18 to the Court of Claims from State Fund 152, State Crime
19 Laboratory, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

21 To reimburse the General Revenue Fund for payment of awards
22 pursuant to P.A. 92-35721,525.97

1 Section 30. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 163, Weights and
 3 Measures, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 To reimburse the General Revenue Fund for payment of awards
 6 pursuant to P.A. 92-357158.20

7
 8 Section 31. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 207, Pollution Control
 10 Board State Trust, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 To reimburse the General Revenue Fund for payment of awards
 13 pursuant to P.A. 92-35750,000

14 Section 32. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 209, State Police Firearm
 16 Services, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 To reimburse the General Revenue Fund for payment of awards
 19 pursuant to P.A. 92-35714,984.95

20 Section 33. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 215, Capital Development
 22 Board Revolving, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 To reimburse the General Revenue Fund for payment of awards
3 pursuant to P.A. 92-3572,617.71

4 Section 34. The following named amounts are appropriated
5 to the Court of Claims from State Fund 218, Professions Indirect
6 Cost, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 To reimburse the General Revenue Fund for payment of awards
9 pursuant to P.A. 92-3575,290.85

10 Section 35. The following named amounts are appropriated
11 to the Court of Claims from State Fund 220, DCFS Children's
12 Services, to pay claims in conformity with awards and
13 recommendations made by the Court of Claims as follows:

14 No. 16-CC-2169, Lutheran Child and Family Services, debt
15 against Department of Children
16 and Family Services214,086.54

17 No. 17-CC-0034, Lutheran Child and Family Services, debt,
18 against Department of Children
19 and Family Services230,585.35

20 No. 17-CC-0852, Lutheran Child and Family Services, debt,
21 against Department of Children
22 and Family Services247,923.20

23 No. 18-CC-2093, Illinois Coalition Against Sexual Abuse,

1 debt, against Department of Children
2 and Family Services123,477
3 No. 19-CC-0907, BHC Streamwood Hospital, INC., debt, against
4 Department of Children
5 and Family Services12,800
6 No. 19-CC-1646, Governors State University, debt, against
7 Department of Children and Family Services862,655.45
8 No. 20-CC-2308, Children Home and Aid Society of Illinois,
9 against Department of Children and
10 Family Services105,670
11 No. 20-CC-3096, Lutheran Social Services of Illinois, debt,
12 against Department of Children and
13 Family Services47,263.25
14 No. 21-CC-0290, University of Michigan, debt, against
15 Department of Children and Family Services35,892.18
16 No. 21-CC-0429, The Pavilion Foundation, debt, against
17 Department of Children and Family Services56,400
18 No. 21-CC-0430, The Pavilion Foundation, debt, against
19 Department of Children and Family Services41,800
20 No. 21-CC-1023, Blessing Hospital, debt, against
21 Department of Children and Family Services29,400
22 No. 21-CC-1399, A Safe Haven, debt, against
23 Department of Children and Family Services37,220.72

24 Section 36. The following named amounts are appropriated

1 to the Court of Claims from State Fund 237, Medicaid Fraud and
2 Abuse Prevention, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 To reimburse the General Revenue Fund for payment of awards
5 pursuant to P.A. 92-35745

6 Section 37. The following named amounts are appropriated
7 to the Court of Claims from State Fund 243, Credit Union, to
8 pay claims in conformity with awards and recommendations made
9 by the Court of Claims as follows:

10 To reimburse the General Revenue Fund for payment of awards
11 pursuant to P.A. 92-357385

12 Section 38. The following named amounts are appropriated
13 to the Court of Claims from State Fund 262, Mandatory
14 Arbitration, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 To reimburse the General Revenue Fund for payment of awards
17 pursuant to P.A. 92-35727,472.40

18 Section 39. The following named amounts are appropriated
19 to the Court of Claims from State Fund 270, Water Revolving,
20 to pay claims in conformity with awards and recommendations
21 made by the Court of Claims as follows:

22 To reimburse the General Revenue Fund for payment of awards

1 pursuant to P.A. 92-3571,360

2 Section 40. The following named amounts are appropriated
3 to the Court of Claims from State Fund 272, LaSalle Veterans
4 Home, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 To reimburse the General Revenue Fund for payment of awards
7 pursuant to P.A. 92-3577,225.11

8 Section 41. The following named amounts are appropriated
9 to the Court of Claims from State Fund 273, Anna Veterans Home,
10 to pay claims in conformity with awards and recommendations
11 made by the Court of Claims as follows:

12 To reimburse the General Revenue Fund for payment of awards
13 pursuant to P.A. 92-3572,500

14 Section 42. The following named amounts are appropriated
15 to the Court of Claims from State Fund 276, Drunk and Drugged
16 Driving Prevention, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 To reimburse the General Revenue Fund for payment of awards
19 pursuant to P.A. 92-35731,438.61

20 Section 43. The following named amounts are appropriated
21 to the Court of Claims from State Fund 277, Pollution Control

1 Board, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 To reimburse the General Revenue Fund for payment of awards
4 pursuant to P.A. 92-3573.16

5 Section 44. The following named amounts are appropriated
6 to the Court of Claims from State Fund 285, Long Term Care
7 Monitor/Receiver, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 To reimburse the General Revenue Fund for payment of awards
10 pursuant to P.A. 92-3574,618.55

11 Section 45. The following named amounts are appropriated
12 to the Court of Claims from State Fund 290, Fertilizer Control,
13 to pay claims in conformity with awards and recommendations
14 made by the Court of Claims as follows:

15 To reimburse the General Revenue Fund for payment of awards
16 pursuant to P.A. 92-3571,441.18

17 Section 46. The following named amounts are appropriated
18 to the Court of Claims from State Fund 291, Regulatory, to pay
19 claims in conformity with awards and recommendations made by
20 the Court of Claims as follows:

21 To reimburse the General Revenue Fund for payment of awards
22 pursuant to P.A. 92-35762.25

1 Section 47. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 297, Guardianship and
 3 Advocacy, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 To reimburse the General Revenue Fund for payment of awards
 6 pursuant to P.A. 92-357533.72

7 Section 48. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 301, Working Capital
 9 Revolving, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 To reimburse the General Revenue Fund for payment of awards
 12 pursuant to P.A. 92-3571,318.20

13 Section 49. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 312, Communications
 15 Revolving, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 To reimburse the General Revenue Fund for payment of awards
 18 pursuant to P.A. 92-357259.77

19 Section 50. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 314, Facilities
 21 Management Revolving, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 No. 17-CC-1354, Ami-Mzi, INC., debt, against Department of
3 Central Management Services12,485.78
4 No. 17-CC-1356, Ami-Mzi, INC., debt, against Department of
5 Central Management Services8,253.75
6 No. 17-CC-1358, Ami-Mzi Company, debt, against Department of
7 Central Management Services14,900.24
8 No. 17-CC-2777, Prime Electric CO., debt, against Department
9 of Central Management Services7,097.43
10 No. 18-CC-1979, Anchor SGL Corporation, debt, against
11 Department of Central Management Services4,460.08
12 No. 18-CC-1986, Anchor SGL Corporation, debt, against
13 Department of Central Management Services4,320
14 No. 18-CC-1992, Anchor Mechanical, Inc., debt, against
15 Department of Central Management Services6,721.12
16 No. 18-CC-1993, Anchor Mechanical, Inc., debt, against
17 Department of Central Management Services8,651.21
18 No. 18-CC-1995, Anchor Mechanical, Inc., debt, against
19 Department of Central Management Services3,465.49
20 No. 18-CC-1998, Anchor Mechanical, Inc., debt, against
21 Department of Central Management Services4,866.39
22 No. 18-CC-1999, Anchor Mechanical, Inc., debt, against
23 Department of Central Management Services19,429.41
24 No. 18-CC-2055, Anchor Mechanical, Inc., debt, against
25 Department of Central Management Services3,436.62

1 No. 18-CC-2062, Anchor Mechanical, Inc., debt, against
2 Department of Central Management Services3,723.64
3 No. 18-CC-2067, Anchor Mechanical, Inc., debt, against
4 Department of Central Management Services3,036.27
5 No. 18-CC-2068, Anchor Mechanical, Inc., debt, against
6 Department of Central Management Services3,221.08
7 No. 18-CC-2071, Anchor Mechanical, Inc., debt, against
8 Department of Central Management Services3,856.62
9 No. 18-CC-2072, Anchor Mechanical, Inc., debt, against
10 Department of Central Management Services4,096.20
11 No. 19-CC-0540, Anchor Mechanical, Inc., debt, against
12 Department of Central Management Services30,679.94
13 No. 19-CC-0541, Anchor Mechanical, Inc., debt, against
14 Department of Central Management Services14,731.78
15 No. 19-CC-0645, Ami-Mzi, Inc., debt, against
16 Department of Central Management Services11,387.50
17 No. 19-CC-0656, Ami-Mzi, Inc., debt, against
18 Department of Central Management Services3,507.90
19 No. 19-CC-0666, The Stone Group, debt, against
20 Department of Central Management Services5,394
21 No. 19-CC-0679, The Stone Group, debt, against
22 Department of Central Management Services34,931.96
23 No. 19-CC-0691, The Stone Group, debt, against
24 Department of Central Management Services4,136.21
25 No. 19-CC-0693, The Stone Group, debt, against

1 Department of Central Management Services4,991.17
2 No. 19-CC-0694, The Stone Group, debt, against
3 Department of Central Management Services3,975.68
4 No. 19-CC-0699, The Stone Group, debt, against
5 Department of Central Management Services5,127.76
6 No. 19-CC-1347, Ami-Mzi, Inc., debt, against
7 Department of Central Management Services2,560
8 No. 19-CC-1349, Ami-Mzi, Inc., debt, against
9 Department of Central Management Services4,210.05
10 No. 19-CC-1352, Ami-Mzi, Inc., debt, against
11 Department of Central Management Services6,028.25
12 No. 19-CC-1423, The Stone Group, debt, against
13 Department of Central Management Services14,722.42
14 No. 19-CC-1680, Simplex Grinnell, LP, debt, against
15 Department of Central Management Services2,700
16 No. 19-CC-1681, Simplex Grinnell, LP, debt, against
17 Department of Central Management Services9,409.29
18 No. 19-CC-1790, Multisystem Building Maintenance, debt,
19 against Department of Central
20 Management Services27,062.35
21 No. 20-CC-1306, Henson Robinson Company, debt, against
22 Department of Central Management Services3,612.96
23 No. 20-CC-2452, Malcolm Eaton Enterprises, debt, against
24 Department of Central Management Services
25 5,400.50

1 No. 20-CC-2477, Malcolm Eaton Enterprises, debt, against
2 Department of Central Management Services4,038

3 No. 20-CC-2530, Walter Louis Fluid Technologies, debt,
4 against Department of Central
5 Management Services3,985.80

6 No. 20-CC-2537, Walter Louis Fluid Technologies, debt,
7against Department of Central
8 Management Services5,329.20

9 No. 20-CC-2915, Meadows LLC, debt, against
10 Department of Central Management Services25,992

11 No. 20-CC-3060, Anchor Mechanical, debt, against
12 Department of Central Management Services22,400

13 No. 20-CC-3078, Ami-Mzi, Inc., debt, against
14 Department of Central Management Services2,560

15 No. 21-CC-0270, 4301 South Ashland Avenue, LLC.,
16 debt, against Department of Central
17 Management Services34,858.52

18 No. 21-CC-0527, Chicago Trust Company, debt, against
19 Department of Central Management Services19,509.36

20 No. 21-CC-0730, ABC Humane Wildlife Control and Prevention,
21 debt, against Department of Central
22 Management Services43,910.50

23 No. 21-CC-0871, Ami-Mzi, Inc., debt, against
24 Department of Central Management Services4,023.27

25 No. 21-CC-0873, Ami-Mzi, Inc., debt, against

1 Department of Central Management Services2,726.59
2 No. 21-CC-0879, Ami-Mzi, Inc., debt, against
3 Department of Central Management Services15,243.67
4 No. 21-CC-0880, Ami-Mzi, Inc., debt, against
5 Department of Central Management Services2,919.16
6 No. 21-CC-0886, Ami-Mzi, Inc., debt, against
7 Department of Central Management Services4,928
8 No. 21-CC-0888, Ami-Mzi, Inc., debt, against
9 Department of Central Management Services32,277.45
10 No. 21-CC-0890, Ami-Mzi, Inc., debt, against
11 Department of Central Management Services
12 13,192.80
13 No. 21-CC-0894, Ami-Mzi, Inc., debt, against
14 Department of Central Management Services7,102.82
15 No. 21-CC-0898, Ami-Mzi, Inc., debt, against
16 Department of Central Management Services5,795.05
17 No. 21-CC-0904, Ami-Mzi, Inc., debt, against
18 Department of Central Management Services2,518.33
19 No. 21-CC-0912, Ami-Mzi, Inc., debt, against
20 Department of Central Management Services4,021.16
21 No. 21-CC-0913, Ami-Mzi, Inc., debt, against
22 Department of Central Management Services3,267.81
23 No. 21-CC-1035, The Stone Group, debt, against
24 Department of Central Management Services4,592.39
25 No. 21-CC-1206, Parkway Elevator, debt, against

1 Department of Central Management Services8,847.01
 2 No. 21-CC-1656, Xerox Corporation, debt, against
 3 Department of Central Management Services4,406.64
 4 No. 21-CC-1798, Ami-Mzi, Inc., debt, against
 5 Department of Central Management Services8,120
 6 No. 21-CC-1812, Parkway Elevator, debt, against ..Department
 7 of Central Management Services23,034.48
 8 To reimburse the General Revenue Fund for payment of awards
 9 pursuant to P.A. 92-3573,476,699.33

10 Section 51. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 317, Professional
 12 Services, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 To reimburse the General Revenue Fund for payment of awards
 15 pursuant to P.A. 92-35717,699.45

16 Section 52. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 327, Tattoo and Body
 18 Piercing Establishment Registration, to pay claims in
 19 conformity with awards and recommendations made by the Court
 20 of Claims as follows:

21 To reimburse the General Revenue Fund for payment of awards
 22 Pursuant to P.A. 92-3576,712.50

1 Section 53. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 333, Federal Support
 3 Agreement Revolving, to pay claims in conformity with awards
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payment of awards
 6 pursuant to P.A. 92-35732,307.54

7 Section 54. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 340, Public Health
 9 Laboratory Services Revolving, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 To reimburse the General Revenue Fund for payment of awards
 13 pursuant to P.A. 92-3571,514.37

14 Section 55. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 345, Long-Term Care
 16 Provider, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 To reimburse the General Revenue Fund for payment of awards
 19 pursuant to P.A. 92-357105

20 Section 56. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 357, Child Labor and Day
 22 and Temporary Labor Services Enforcement to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 To reimburse the General Revenue Fund for payment of awards
4 pursuant to P.A. 92-3571,680.75

5 Section 57. The following named amounts are appropriated
6 to the Court of Claims from State Fund 360, Lead Poisoning
7 Screening, Prevention, and Abatement, to pay claims in
8 conformity with awards and recommendations made by the Court
9 of Claims as follows:

10 To reimburse the General Revenue Fund for payment of awards
11 pursuant to P.A. 92-3572,475

12 Section 58. The following named amounts are appropriated
13 to the Court of Claims from State Fund 370, Tanning Facility
14 Permit, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 To reimburse the General Revenue Fund for payment of awards
17 pursuant to P.A. 92-357900

18 Section 59. The following named amounts are appropriated
19 to the Court of Claims from State Fund 372, Plumbing Licensure
20 and Program, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 To reimburse the General Revenue Fund for payment of awards

1 pursuant to P.A. 92-3573,717.35

2 Section 60. The following named amounts are appropriated
3 to the Court of Claims from State Fund 384, Tax Compliance and
4 Administration, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 To reimburse the General Revenue Fund for payment of awards
7 pursuant to P.A. 92-35726,665.90

8 Section 61. The following named amounts are appropriated
9 to the Court of Claims from State Fund 398, EMS Assistance, to
10 pay claims in conformity with awards and recommendations made
11 by the Court of Claims as follows:

12 To reimburse the General Revenue Fund for payment of awards
13 pursuant to P.A. 92-3571,521

14 Section 62. The following named amounts are appropriated
15 to the Court of Claims from State Fund 407, Grant Accountability
16 and Transparency, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 No. 21-CC-1196, Crowe LLP, debt, against Governor's Office
19 of Management and Budget29,830

20 Section 63. The following named amounts are appropriated
21 to the Court of Claims from State Fund 408, DHS Special Purpose

1 Trust, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 To reimburse the General Revenue Fund for payment of awards
4 pursuant to P.A. 92-3576,513.51

5 Section 64. The following named amounts are appropriated
6 to the Court of Claims from State Fund 421, Public Aid
7 Recoveries Trust, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 To reimburse the General Revenue Fund for payment of awards
10 pursuant to P.A. 92-35723,655.68

11 Section 65. The following named amounts are appropriated
12 to the Court of Claims from State Fund 425, Illinois Power
13 Agency Operations, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 To reimburse the General Revenue Fund for payment of awards
16 pursuant to P.A. 92-357365,241.38

17 Section 66. The following named amounts are appropriated
18 to the Court of Claims from State Fund 430, Livestock Management
19 Facilities, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

21 To reimburse the General Revenue Fund for payment of awards
22 pursuant to P.A. 92-357104

1 Section 67. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 438, Illinois State
 3 Fair, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 To reimburse the General Revenue Fund for payment of awards
 6 pursuant to P.A. 92-35737,823.23

7 Section 68. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 446, Employee
 9 Classification, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 To reimburse the General Revenue Fund for payment of awards
 12 pursuant to P.A. 92-357225.75

13 Section 69. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 453, Monitoring Device
 15 Driving Permit Administration Fee, to pay claims in conformity
 16 with awards and recommendations made by the Court of Claims as
 17 follows:

18 To reimburse the General Revenue Fund for payment of awards
 19 pursuant to P.A. 92-357158.20

20 Section 70. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 476, Wholesome Meat, to

1 pay claims in conformity with awards and recommendations made
2 by the Court of Claims as follows:

3 To reimburse the General Revenue Fund for payment of awards
4 pursuant to P.A. 92-35710,402.80

5 Section 71. The following named amounts are appropriated
6 to the Court of Claims from State Fund 483, Secretary of State
7 Special Services, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 To reimburse the General Revenue Fund for payment of awards
10 pursuant to P.A. 92-35736,338.97

11 Section 72. The following named amounts are appropriated
12 to the Court of Claims from State Fund 488, Criminal Justice
13 Trust, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 To reimburse the General Revenue Fund for payment of awards
16 pursuant to P.A. 92-35790,438

17 Section 73. The following named amounts are appropriated
18 to the Court of Claims from State Fund 495, Old Age Survivors
19 Insurance, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

21 To reimburse the General Revenue Fund for payment of awards
22 pursuant to P.A. 92-35729

1 Section 74. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 504, Wildlife Prairie
 3 Park, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 To reimburse the General Revenue Fund for payment of awards
 6 pursuant to P.A. 92-357923.82

7 Section 75. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 514, State Asset
 9 Forfeiture, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 To reimburse the General Revenue Fund for payment of awards
 12 pursuant to P.A. 92-3571,170.94

13 Section 76. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 523, Department of
 15 Corrections Reimbursement and Education, to pay claims in
 16 conformity with awards and recommendations made by the Court
 17 of Claims as follows:

18 To reimburse the General Revenue Fund for payment of awards
 19 pursuant to P.A. 92-3573,124.24

20 Section 77. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 534, Illinois Workers'

1 Compensation Commission Operations, to pay claims in conformity
2 with awards and recommendations made by the Court of Claims as
3 follows:

4 To reimburse the General Revenue Fund for payment of awards
5 pursuant to P.A. 92-3572,334.68

6 Section 78. The following named amounts are appropriated
7 to the Court of Claims from State Fund 538, Illinois Historic
8 Sites, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 No. 17-CC-0997, Seville Staffing, LLC, debt, against
11 Illinois Historic Preservation Agency3,072.37

12 To reimburse the General Revenue Fund for payment of awards
13 pursuant to P.A. 92-3573,859.45

14 Section 79. The following named amounts are appropriated
15 to the Court of Claims from State Fund 560, SBE Federal Agency
16 Services, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 To reimburse the General Revenue Fund for payment of awards
19 pursuant to P.A. 92-35722,537.62

20 Section 80. The following named amounts are appropriated
21 to the Court of Claims from State Fund 561, SBE Federal
22 Department of Education, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 No. 21-CC-0960, Illinois Coalition for Education at Risk
 4 Youth, debt, against State
 5 Board of Education14,855.85
 6 To reimburse the General Revenue Fund for payment of awards
 7 pursuant to P.A. 92-35790,102.79

8 Section 81. The following named amounts are appropriated
9 to the Court of Claims from State Fund 612, Statewide 9-1-1,
10 to pay claims in conformity with awards and recommendations
11 made by the Court of Claims as follows:

12 To reimburse the General Revenue Fund for payment of awards
 13 pursuant to P.A. 92-357309.14

14 Section 82. The following named amounts are appropriated
15 to the Court of Claims from State Fund 619, Quincy Veterans
16 Home, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 No. 21-CC-2035, Favorite Healthcare Staffing, debt, against
 19 Department of Veterans Affairs45,975.24
 20 To reimburse the General Revenue Fund for payment of awards
 21 pursuant to P.A. 92-3571,127.60

22 Section 83. The following named amounts are appropriated

1 to the Court of Claims from State Fund 622, Motor Vehicle
2 License Plate, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 To reimburse the General Revenue Fund for payment of awards
5 pursuant to P.A. 92-35762.83

6 Section 84. The following named amounts are appropriated
7 to the Court of Claims from State Fund 644, Commitment to Human
8 Services, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 To reimburse the General Revenue Fund for payment of awards
11 pursuant to P.A. 92-357131.52

12 Section 85. The following named amounts are appropriated
13 to the Court of Claims from State Fund 686, Budget
14 Stabilization, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 To reimburse the General Revenue Fund for payment of awards
17 pursuant to P.A. 92-3571,006.09

18 Section 86. The following named amounts are appropriated
19 to the Court of Claims from State Fund 692, ICCB Adult
20 Education, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 To reimburse the General Revenue Fund for payment of awards

1 pursuant to P.A. 92-357507,749.89

2 Section 87. The following named amounts are appropriated
3 to the Court of Claims from State Fund 700, USDA Women, Infants
4 and Children, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 To reimburse the General Revenue Fund for payment of awards
7 pursuant to P.A. 92-3571,129.82

8 Section 88. The following named amount is appropriated to
9 the Court of Claims from State Fund 711, State Lottery, to pay
10 claims in conformity with awards and recommendations made by
11 the Court of Claims as follows:

12 To reimburse the General Revenue Fund for payment of awards
13 pursuant to P.A. 92-357584.80

14 Section 89. The following named amounts are appropriated
15 to the Court of Claims from State Fund 731, Illinois Clear
16 Water, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 No. 20-CC-2816, Abraxis, Inc., debt, against Environmental
19 Protection Agency5,530

20 To reimburse the General Revenue Fund for payment of awards
21 pursuant to P.A. 92-35725,722.41

1 Section 90. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 745, State's Attorneys
 3 Appellate Prosecutors County, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 To reimburse the General Revenue Fund for payment of awards
 7 pursuant to P.A. 92-3574,000

8 Section 91. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 755, State Employees
 10 Deferred Compensation Plan, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 To reimburse the General Revenue Fund for payment of awards
 14 pursuant to P.A. 92-3571,147.70

15 Section 92. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 757, Child Support
 17 Administrative, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 To reimburse the General Revenue Fund for payment of awards
 20 pursuant to P.A. 92-3573,671.50

21 Section 93. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 764, Pet Population

1 Control, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 To reimburse the General Revenue Fund for payment of awards
4 pursuant to P.A. 92-357225

5 Section 94. The following named amounts are appropriated
6 to the Court of Claims from State Fund 772, Career and Technical
7 Education, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 No. 21-CC-2609, Illinois Department of Corrections, debt,
10 against, Illinois Community College Board
11 40,896.05

12 To reimburse the General Revenue Fund for payment of awards
13 pursuant to P.A. 92-35729,795.93

14 Section 95. The following named amounts are appropriated
15 to the Court of Claims from State Fund 776, Presidential Library
16 and Museum Operating, to pay claims in conformity with awards
17 and recommendations made by the Court of Claims as follows:

18 No. 16-CC-3139, Seville Staffing, LLC, debt, against Illinois
19 Historic Preservation Agency10,961.23

20 To reimburse the General Revenue Fund for payment of awards
21 pursuant to P.A. 92-35726,087.04

22 Section 96. The following named amounts are appropriated

1 to the Court of Claims from State Fund 793, Healthcare Provider
2 Relief, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 No. 21-CC-3545, McKinsey and CO Inc., debt, against
5 Department of Healthcare and Family Services4,514,000
6 To reimburse the General Revenue Fund for payment of awards
7 pursuant to P.A. 92-357121,787.85

8 Section 97. The following named amounts are appropriated
9 to the Court of Claims from State Fund 796, Nuclear Safety
10 Emergency Preparedness, to pay claims in conformity with awards
11 and recommendations made by the Court of Claims as follows:

12 To reimburse the General Revenue Fund for payment of awards
13 pursuant to P.A. 92-357596.08

14 Section 98. The following named amounts are appropriated
15 to the Court of Claims from State Fund 797, Department of Human
16 Rights Special, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 To reimburse the General Revenue Fund for payment of awards
19 pursuant to P.A. 92-3571,857.59

20 Section 99. The following named amounts are appropriated
21 to the Court of Claims from State Fund 801, AG State Projects
22 and Court Order Distribution, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 Reimburse the General Revenue Fund for payment of awards
4 pursuant to P.A. 92-3572,109.86

5
6 Section 100. The following named amounts are appropriated
7 to the Court of Claims from State Fund 802, Personal Property
8 Tax Replacement, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 To reimburse the General Revenue Fund for payment of awards
11 pursuant to P.A. 92-35710,640.37

12 Section 101. The following named amounts are appropriated
13 to the Court of Claims from State Fund 817, State Police
14 Operations Assistance, to pay claims in conformity with awards
15 and recommendations made by the Court of Claims as follows:

16 To reimburse the General Revenue Fund for payment of awards
17 pursuant to P.A. 92-35710,406.25

18 Section 102. The following named amounts are appropriated
19 to the Court of Claims from State Fund 821, Dram Shop, to pay
20 claims in conformity with awards and recommendations made by
21 the Court of Claims as follows:

22 To reimburse the General Revenue Fund for payment of awards
23 pursuant to P.A. 92-3571,892.45

1 Section 103. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 826, Agriculture Federal
 3 Projects, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 To reimburse the General Revenue Fund for payment of awards
 6 pursuant to P.A. 92-3573,770

7 Section 104. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 828, Hazardous Waste,
 9 to pay claims in conformity with awards and recommendations
 10 made by the Court of Claims as follows:

11 To reimburse the General Revenue Fund for payment of awards
 12 pursuant to P.A. 92-35723,259.15

13 Section 105. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 871, Community Services
 15 Block Grant, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 To reimburse the General Revenue Fund for payment of awards
 18 pursuant to P.A. 92-357104,796

19 Section 106. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 872, Maternal and Child
 21 Health Services Block Grant, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 To reimburse the General Revenue Fund for payment of awards
4 pursuant to P.A. 92-357109

5 Section 107. The following named amounts are appropriated
6 to the Court of Claims from State Fund 896, Public Heath Special
7 State Projects, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 To reimburse the General Revenue Fund for payment of awards
10 pursuant to P.A. 92-35713,414.62

11 Section 108. The following named amounts are appropriated
12 to the Court of Claims from State Fund 903, State Surplus
13 Property Revolving, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 To reimburse the General Revenue Fund for payment of awards
16 pursuant to P.A. 92-3572,062.95

17 Section 109. The following named amounts are appropriated
18 to the Court of Claims from State Fund 906, State Police
19 Services, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

21 To reimburse the General Revenue Fund for payment of awards
22 pursuant to P.A. 92-35712.78

1 Section 110. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 920, Metabolic Screening
 3 and Treatment, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 To reimburse the General Revenue Fund for payment of awards
 6 pursuant to P.A. 92-3572,024

7 Section 111. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 921, DHS Recoveries
 9 Trust, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 To reimburse the General Revenue Fund for payment of awards
 12 pursuant to P.A. 92-357280.13

13 Section 112. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 944, Environmental
 15 Protection Permit and Inspection, to pay claims in conformity
 16 with awards and recommendations made by the Court of Claims as
 17 follows:

18 To reimburse the General Revenue Fund for payment of awards
 19 pursuant to P.A. 92-3571,602.42

20 Section 113. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 948, Secretary of State's

1 Grant, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 To reimburse the General Revenue Fund for payment of awards
4 pursuant to P.A. 92-357119.10

5 Section 114. The following named amount is appropriated to
6 the Court of Claims from State Fund 962, Park and Conservation,
7 to pay claims in conformity with awards and recommendations
8 made by the Court of Claims as follows:

9 To reimburse the General Revenue Fund for payment of awards
10 pursuant to P.A. 92-3571,331.93

11 Section 115. The following named amounts are appropriated
12 to the Court of Claims from State Fund 980, Manteno Veterans
13 Home, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 To reimburse the General Revenue Fund for payment of awards
16 pursuant to P.A. 92-357119,891

17 ARTICLE 17

18 Section 1. "AN ACT concerning appropriations", Public Act
19 101-0637, approved June 10, 2020, is amended by changing
20 Sections 100 and 105 of Article 93 as follows:

1 (P.A. 101-0637, Article 93, Section 100)

2 Sec. 100. The amount of \$788,500, or so much thereof as
3 maybe necessary, is appropriated from the General Revenue Fund
4 to the Illinois Criminal Justice Information Authority for a
5 grant to H.O.P.E. Helping Our ~~Other~~ People Excel for violence
6 prevention and reduction, including administrative costs.

7 (P.A. 101-0637, Article 93, Section 105)

8 Sec. 105. The amount of \$788,500, or so much thereof as
9 maybe necessary, is appropriated from the General Revenue Fund
10 to the Illinois Criminal Justice Information Authority for a
11 grant to the City of Chicago for violence prevention and
12 reduction in West Humboldt Park, ~~and~~ East Garfield Park, West
13 Garfield Park and Near West including administrative costs.

14 ARTICLE 18

15 Section 1. "AN ACT concerning appropriations", Public Act
16 101-0637, approved June 10, 2020, is amended by changing
17 Section 10 of Article 109 as follows:

18 (P.A. 101-0637, Article 109 Section 10)

19 Sec. 10. The following amounts, or so much thereof as may
20 be necessary, which shall be used by the Illinois State Board
21 of Education exclusively for the foregoing purposes and not,

1 under any circumstances, for personal services expenditures or
2 other operational or administrative costs, are appropriated to
3 the Illinois State Board of Education for the fiscal year
4 beginning July 1, 2020:

5 From the General Revenue Fund:

6 For a grant to Learning

7 Ally for Services for Blind/Dyslexic Persons846,000

8 For Disabled Student Transportation

9 Reimbursement387,682,600

10 For Disabled Student Tuition,

11 Private Tuition152,320,000

12 For District Consolidation Costs/

13 Supplemental Payments to School Districts213,000

14 For a grant to Illinois

15 State University for Autism Training & Technical

16 Assistance100,000

17 For the Philip J. Rock Center and School3,777,800

18 For Reimbursement for the Free Breakfast/

19 Lunch Program9,000,000

20 For Tax-Equivalent Grants, 18-4.4222,600

21 For Transportation-Regular/Vocational

22 Common School Transportation

23 Reimbursement, 29-5 of the School Code289,200,800

24 For a grant to Chicago Lighthouse

25 for Visually Impaired/Educational

1	Materials Coordinating Unit, 14-11.01	
2	of the School Code	1,421,100
3	For Regular Education Reimbursement	
4	Per 18-3 of the School Code	9,900,000
5	For Special Education Reimbursement	
6	Per 14-7.03 of the School Code	<u>93,000,000</u> 91,700,000
7	For all costs associated with Alternative	
8	Education/Regional Safe Schools	6,300,000
9	For Truants' Alternative and Optional	
10	Education Program	11,500,000
11	For costs associated with	
12	Teach for America	1,000,000
13	For Agriculture Education Programs	5,000,000
14	For Career and Technical Education	43,062,100
15	For National Board Certified Teachers	<u>1,500,000</u>
16	Total	<u>\$1,016,046,000</u> 1,014,746,000

17 ARTICLE 19

18 Section 1. "AN ACT concerning appropriations", Public Act
19 101-0637, approved June 10, 2020, is amended by adding Sections
20 45, 50, 55, 60, 65, and 70 to Article 111 as follows:

21 (P.A. 101-0637, Article 111 Section 45, new)
22 Sec. 45. The amount of \$2,250,805,000, or so much thereof

1 as may be necessary, is appropriated from the SBE Federal
2 Department of Education Fund to the Illinois State Board of
3 Education for grants, contracts, and administrative expenses
4 of the Elementary and Secondary School Emergency Relief Fund
5 per the Coronavirus Response and Relief Supplemental
6 Appropriations Act, 2021.

7 (P.A. 101-0637, Article 111 Section 50, new)

8 Sec. 50. The amount of \$132,400,000, or so much thereof
9 as may be necessary, is appropriated from the SBE Federal
10 Department of Education Fund to the Illinois State Board of
11 Education for grants, contracts, and administrative expenses
12 of the Governor's Emergency Education Relief Fund per the
13 Coronavirus Response and Relief Supplemental Appropriations
14 Act, 2021.

15 (P.A. 101-0637, Article 111 Section 55, new)

16 Sec. 55. The amount of \$84,490,000, or so much of that
17 amount as may be necessary, is appropriated from the SBE Federal
18 Department of Education Fund to the Illinois State Board of
19 Education for grants, contracts, and administrative expenses
20 for the Emergency Assistance to Non-Public Schools per the
21 Coronavirus Response and Relief Supplemental Appropriations
22 Act, 2021.

1 (P.A. 101-0637, Article 111 Section 60, new)

2 Sec. 60. The amount of \$5,054,990,000, or so much of that
3 amount as may be necessary, is appropriated from the SBE Federal
4 Department of Education Fund to the Illinois State Board of
5 Education for grants, contracts, and administrative expenses
6 of the Elementary and Secondary School Emergency Relief Fund
7 per the American Rescue Plan Act of 2021.

8 (P.A. 101-0637, Article 111 Section 65, new)

9 Sec. 65. The amount of \$83,246,400, or so much of that
10 amount as may be necessary, is appropriated from the SBE Federal
11 Department of Education Fund to the Illinois State Board of
12 Education for grants, contracts, and administrative expenses
13 for the Emergency Assistance to Non-Public Schools per the
14 American Rescue Plan Act of 2021.

15 (P.A. 101-0637, Article 111 Section 70, new)

16 Sec. 70. The amount of \$33,115,000, or so much of that
17 amount as may be necessary, is appropriated from the SBE Federal
18 Department of Education Fund to the Illinois State Board of
19 Education for grants, contracts, and administrative expenses
20 for Homeless Children and Youth per the American Rescue Plan
21 Act of 2021.

22

ARTICLE 20

1 Section 1. "AN ACT concerning appropriations", Public Act
2 101-0637, approved June 10, 2020, is amended by changing
3 Section 10 of Article 30 as follows:

4 Section 10. The amount of \$1,500,000,000, or so much of
5 that amount as may be necessary, is appropriated from the State
6 Coronavirus Urgent Remediation Emergency Fund to the Illinois
7 Emergency Management Agency to expend at the direction of the
8 Governor for any costs eligible for payment from federal
9 Coronavirus Relief Fund moneys in accordance with Section 5001
10 of the federal CARES Act and related federal guidance or from
11 any other federal fund pursuant to any other provision of
12 federal law, including current and prior year operational
13 expenses, awards, and grants of the Illinois Emergency
14 Management Agency and other State agencies for the support of
15 programs and services that assist people and entities impacted
16 by the COVID-19 pandemic and the State's emergency response to
17 the pandemic. In the discretion of the Governor, and upon his
18 written direction to the Comptroller, portions of the
19 appropriated funds may be allotted to other state agencies for
20 expenditures as authorized in this article. The expenditures
21 shall be at the approximate amounts below:

22 For costs related to the COVID-19 pandemic
23 response, including purchases of protective

1 personal equipment, state agency health and
 2 safety measures, costs associated with care
 3 sites, and other emergency response costs
 4 at the Illinois Emergency Management
 5 Agency\$700,000,000
 6 For costs related to the COVID-19 pandemic
 7 response, including contact tracing,
 8 testing, and other public health services
 9 at the Department of Public Health\$600,000,000
 10 For costs related to the COVID-19 pandemic
 11 response at the Department of
 12 Human Services\$100,000,000
 13 For costs related to the COVID-19 pandemic
 14 response, including for facility health
 15 and safety measures at the Department
 16 of Corrections\$100,000,000

17 ARTICLE 21

18 Section 1. "AN ACT concerning appropriations", Public Act
 19 101-0637, approved June 10, 2020, is amended by changing
 20 Sections 25 and 50 of Article 113 as follows:

21 (P.A. 101-0637, Article 113, Section 25)
 22 Sec. 25. The sum of \$500,000,000 ~~300,000,000~~, or so much

1 thereof as may be necessary, is appropriated from the Disaster
 2 Response and Recovery Fund to the Illinois Emergency Management
 3 Agency for all current and prior year expenses associated with
 4 disaster response and recovery.

5 (P.A. 101-0637, Article 113, Section 50)

6 Sec. 50. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Illinois Emergency
 8 Management Agency for the objects and purposes hereinafter
 9 named:

10 PREPAREDNESS AND GRANTS ADMINISTRATION

11 Payable from Nuclear Safety Emergency

12 Preparedness Fund:

13	For Personal Services	691,800
14	For State Contributions to State	
15	Employees' Retirement System	379,400
16	For State Contributions to Social	
17	Security	53,500
18	For Group Insurance	207,600
19	For Contractual Services	500
20	For Travel	500
21	For Commodities	500
22	For Printing	0
23	For Equipment	0
24	For Telecommunications Services	<u>5,000</u>

1 Total \$1,338,800

2 Payable from the Federal Aid Disaster Fund:

3 For Federal Disaster Declarations

4 in Current and Prior Years900,000,000 ~~300,000,000~~

5 For State administration of the

6 Federal Disaster Relief Program18,100,000

7 Disaster Relief - Hazard Mitigation

8 in Current and Prior Years55,000,000

9 For State administration of the

10 Hazard Mitigation Program2,000,000

11 Total \$975,100,000 ~~375,100,000~~

12 Payable from the Emergency Planning and

13 Training Fund:

14 For Activities as a Result of the Illinois

15 Emergency Planning and Community Right

16 To Know Act105,000

17 Payable from the Nuclear Civil Protection

18 Planning Fund:

19 For Federal Projects including prior

20 year costs15,000,000

21 For Mitigation Assistance including prior

22 year costs15,000,000

23 Total \$30,000,000

24 Payable from the Federal Civil

25 Preparedness Administrative Fund:

1 To the Illinois Emergency Management Agency
 2 for current and prior year expenses:
 3 For Training and Education2,732,400
 4 Payable from the Homeland Security
 5 Emergency Preparedness Trust Fund:
 6 For Terrorism Preparedness and
 7 Training costs in the current
 8 and prior years53,817,000
 9 For Terrorism Preparedness and
 10 Training costs in the current
 11 and prior years in the Chicago
 12 Urban Area259,091,000
 13 Payable from the September 11th Fund:
 14 For grants, contracts, and administrative
 15 expenses pursuant to 625 ILCS 5/3-660,
 16 including prior year costs500,000

ARTICLE 22

18 Section 1. "AN ACT concerning appropriations", Public Act
 19 101-0637, approved June 10, 2020, is amended by changing
 20 Sections 60, 65 and 100 of Article 129 as follows:

21 (P.A. 101-0637, Article 129 Section 60)
 22 Sec. 60. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Illinois Community
2 College Board for all costs associated with career and
3 technical education activities:

4	From the General Revenue Fund	18,069,400
5	From the Career and Technical	
6	Education Fund	<u>22,000,000</u> 20,000,000
7	Total	<u>\$40,069,400</u> 38,069,400

8 (P.A. 101-0637, Article 129 Section 65)

9 Sec. 65. The following named amounts, or so much of those
10 amounts as may be necessary, for the objects and purposes named,
11 are appropriated to the Illinois Community College Board for
12 adult education and literacy activities:

13 From the General Revenue Fund:

14 For payment of costs associated
15 with education and educational-related
16 services to local eligible providers
17 for adult education and
18 literacy

	22,651,000
--	------------

19 For payment of costs associated
20 with education and educational-related
21 services to local eligible providers
22 for performance-based awards

	11,236,700
--	------------

23 From the ICCB Adult Education Fund:

24 For payment of costs associated with

1 education and educational-related
 2 services to local eligible providers
 3 and to Support Leadership Activities,
 4 as Defined by U.S.D.O.E.
 5 for adult education and literacy
 6 as provided by the United States
 7 Department of Education26,800,000 ~~26,625,000~~

8 (P.A. 101-0637, Article 129 Section 100)

9 Section 100. The sum of \$1,600,000 ~~1,575,000~~, or so much
 10 thereof as may be necessary, is appropriated from the ICCB
 11 Adult Education Fund to the Illinois Community College Board
 12 for operational expenses associated with administration of
 13 adult education and literacy activities.

14 ARTICLE 23

15 Section 1. "AN ACT concerning appropriations", Public Act
 16 101-0637, approved June 10, 2020, is amended by changing
 17 Section 5 of Article 115 as follows:

18 (P.A. 101-0637, Article 115 Section 5)

19 Sec. 5. The sum of \$1,626,524,350 ~~\$1,526,524,350~~, or so
 20 much thereof as may be necessary, is appropriated from the
 21 General Revenue Fund to the Board of Trustees of the State

1 Employees' Retirement System of Illinois for the State's
2 contribution, as provided by law.

3 ARTICLE 24

4 Section 1. "AN ACT concerning appropriations", Public Act
5 101-0637, approved June 10, 2020, is amended by adding Section
6 135 to Article 130 as follows:

7 (P.A. 101-637, Article 130 Section 135, new)

8 Sec. 135. The sum of \$20,000,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Illinois Student Assistance Commission for deposit into
11 the Illinois Prepaid Tuition Trust Fund.

12 ARTICLE 25 ~ GA shell bills

13 ARTICLE 26

14 Section 5. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, are
16 appropriated to the Auditor General to meet the ordinary and
17 contingent expenses of the Office of the Auditor General, as
18 provided in the Illinois State Auditing Act:

1	For Personal Services:	
2	For Regular Positions	6,413,000
3	For State Contribution to Social Security	495,000
4	For Contractual Services	636,000
5	For Travel	0
6	For Commodities	10,000
7	For Printing	5,000
8	For Equipment	15,000
9	For Electronic Data Processing	15,000
10	For Telecommunications	55,000
11	For Operation of Auto Equipment	<u>3,000</u>
12	Total	\$7,647,000

13 Section 10. The sum of \$30,095,422, or so much of that
14 amount as may be necessary, is appropriated to the Auditor
15 General from the Audit Expense Fund for administrative and
16 operations expenses and audits, studies, investigations, and
17 expenses related to actuarial services.

18 ARTICLE 27

19 Section 5. The sum of \$5,166,700, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to
21 the Legislative Information System to meet its operational
22 expenses for the fiscal year beginning July 1, 2021.

1 Section 10. The following sum, or so much of that amount
 2 as may be necessary, is appropriated from the General Assembly
 3 Computer Equipment Revolving Fund to the Legislative
 4 Information System:

5 For Purchase, Maintenance, and Rental of
 6 General Assembly Electronic Data Processing
 7 Equipment and for other operational purposes
 8 of the General Assembly1,600,000

9 Section 15. The sum of \$2,160,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Legislative Printing Unit to meet its operational
 12 expenses for the fiscal year beginning July 1, 2021.

13 Section 20. The sum of \$325,600, or so much thereof as may
 14 be necessary, is appropriated from the General Revenue Fund to
 15 the Legislative Audit Commission to meet its operational
 16 expenses for the fiscal year beginning July 1, 2021.

17 Section 25. The sum of \$2,712,800, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Legislative Reference Bureau to meet its operational
 20 expenses for the fiscal year beginning July 1, 2021.

1 Section 30. The sum of \$1,140,700, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Joint Committee on Administrative Rules to meet its
4 operational expenses for the fiscal year beginning July 1,
5 2021.

6 Section 35. The sum of \$1,669,500, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Architect of the Capitol to meet its operational expenses
9 for the fiscal year beginning July 1, 2021.

10 Section 40. The sum of \$4,264,600, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Commission on Government Forecasting and Accountability
13 to meet its operational expenses for the fiscal year beginning
14 July 1, 2021.

15 Section 45. The sum of \$1,500,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Commission on Government Forecasting and Accountability
18 for the purpose of making pension pick up contributions to the
19 State Employees' Retirement System of Illinois for affected
20 legislative staff employees for the fiscal year beginning July
21 1, 2021.

1 Section 50. The sum of \$200,000, or so much thereof as may
2 be necessary, is appropriated to the Legislative Ethics
3 Commission to meet the ordinary and contingent expenses of the
4 Commission and the Office of Legislative Inspector General for
5 the fiscal year beginning July 1, 2021.

6 Section 55. The sum of \$920,000, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Office of the Legislative Inspector General for its
9 ordinary and contingent expenses for the fiscal year beginning
10 July 1, 2021

11 ARTICLE 28

12 Section 5. In addition to other sums appropriated, the sum
13 of \$439,679,700, or so much thereof as may be necessary, is
14 appropriated from the General Revenue Fund to the Supreme Court
15 for operational expenses, awards, grants, permanent
16 improvements, and probation reimbursements for the fiscal year
17 ending June 30, 2022.

18 Section 10. The sum of \$29,131,200, or so much thereof as
19 may be necessary, is appropriated from the Mandatory
20 Arbitration Fund to the Supreme Court for Mandatory Arbitration
21 Programs.

1 Section 15. The sum of \$708,800, or so much thereof as may
2 be necessary, is appropriated from the Foreign Language
3 Interpreter Fund to the Supreme Court for the Foreign Language
4 Interpreter Program.

5 Section 20. The sum of \$1,032,500, or so much thereof as
6 may be necessary, is appropriated from the Lawyers' Assistance
7 Program Fund to the Supreme Court for lawyers' assistance
8 programs.

9 Section 25. The sum of \$13,793,900, or so much thereof as
10 may be necessary, is appropriated from the Supreme Court
11 Special Purposes Fund to the Supreme Court for the oversight
12 and management of electronic filing, case management systems,
13 and committees and commissions of the Supreme Court.

14 Section 30. The sum of \$4,000,000, or so much thereof as
15 may be necessary, is appropriated from the Supreme Court
16 Federal Projects Fund to the Supreme Court for expenses
17 relating to various federal projects.

18 Section 35. The amount of \$500,000, or so much thereof as
19 may be necessary, is appropriated from the Cannabis Expungement
20 Fund to the Supreme Court for the distribution to clerks of the

1 circuit court for the facilitation of petitions of expungement
2 of minor cannabis offenses pursuant to the Cannabis Regulation
3 and Tax Act.

4 Section 40. The sum of \$5,000,000, or so much thereof as
5 may be necessary, is appropriated from the Mandatory
6 Arbitration Fund to the Supreme Court for costs associated with
7 technology infrastructure.

8 ARTICLE 29

9 Section 5. The sum of \$4,500,000, or so much thereof as may
10 be necessary, is appropriated from the Supreme Court Historic
11 Preservation Fund to the Supreme Court Historic Preservation
12 Commission for historic preservation purposes.

13 Section 10. The sum of \$800,000 is appropriated from the
14 General Revenue Fund to the Supreme Court Historic
15 Preservation Commission for deposit into the Supreme Court
16 Historic Preservation Fund.

17 ARTICLE 30

18 Section 5. The sum of \$35,469,700, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund

1 to the Office of the Attorney General to meet its operational
2 expenses for the fiscal year ending June 30, 2022.

3 Section 10. The sum of \$1,400,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Office of the Attorney General for disbursement to the
6 Illinois Equal Justice Foundation for use as provided in the
7 Illinois Equal Justice Act.

8 Section 15. The sum of \$1,000,000, or so much thereof as
9 is available for use by the Attorney General, is appropriated
10 to the Attorney General from the Illinois Gaming Law
11 Enforcement Fund for State law enforcement purposes.

12 Section 20. The sum of \$23,000,000, or so much thereof as
13 may be necessary, is appropriated from the Attorney General
14 Court Ordered and Voluntary Compliance Payment Projects Fund
15 to the Office of the Attorney General for use, subject to
16 pertinent court order or agreement, in the performance of any
17 function pertaining to the exercise of the duties of the
18 Attorney General, including State law enforcement and public
19 education.

20 Section 25. The sum of \$2,000,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Charity

1 Bureau Fund to the Office of the Attorney General to enforce
2 the provisions of the Solicitation for Charity Act and to gather
3 and disseminate information about charitable trustees and
4 organizations to the public.

5 Section 30. The sum of \$7,000,000, or so much thereof as
6 may be necessary, is appropriated from the Attorney General
7 Whistleblower Reward and Protection Fund to the Office of the
8 Attorney General for ordinary and contingent expenses,
9 including State law enforcement purposes.

10 Section 35. The sum of \$24,750,000, or so much thereof as
11 may be necessary, is appropriated from the Attorney General's
12 State Projects and Court Ordered Distribution Fund to the
13 Attorney General for payment of interagency agreements, for
14 court-ordered distributions to third parties, and, subject to
15 pertinent court order, for performance of any function
16 pertaining to the exercise of the duties of the Attorney
17 General, including State law enforcement and public education.

18 Section 40. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 named in this Section, are appropriated to the Attorney General
21 to meet the ordinary and contingent expenses of the Attorney
22 General:

1 OPERATIONS

2 Payable from the Violent Crime Victims Assistance Fund:

3	For Awards and Grants under the Violent	
4	Crime Victims Assistance Act	<u>5,500,000</u>
5	Total	\$5,500,000

6 Section 45. The sum of \$1,000,000, or so much thereof as
7 may be necessary, is appropriated from the Attorney General
8 Federal Grant Fund to the Office of the Attorney General for
9 funding for federal grants.

10 Section 50. The sum of \$400,000, or so much thereof as may
11 be necessary, is appropriated to the Office of the Attorney
12 General from the Domestic Violence Fund pursuant to Public Act
13 95-711 for grants to public or private nonprofit agencies for
14 the purposes of facilitating or providing free domestic
15 violence legal advocacy, assistance, or services to victims of
16 domestic violence who are married or formerly married or
17 parties or former parties to a civil union related to order of
18 protection proceedings, or other proceedings for civil remedies
19 for domestic violence.

20 Section 55. The sum of \$2,500,000, or so much thereof as
21 may be necessary, is appropriated from the Attorney General
22 Tobacco Fund to the Office of the Attorney General for the

1 oversight, enforcement, and implementation of the Master
2 Settlement Agreement entered in the case of People of the State
3 of Illinois v. Philip Morris, et al (Circuit Court of Cook
4 County, No. 96L13146), for the administration and enforcement
5 of the Tobacco Product Manufacturers' Escrow Act, for the
6 handling of tobacco-related litigation, and for other law
7 enforcement activities of the Attorney General.

8 Section 60. The sum of \$1,400,000, or so much thereof as
9 may be necessary, is appropriated from the Access to Justice
10 Fund to the Office of the Attorney General for disbursement to
11 the Illinois Equal Justice Foundation pursuant to the Access
12 to Justice Act.

13 Section 65. The sum of \$215,000, or so much thereof as may
14 be necessary, is appropriated from the Cannabis Expungement
15 Fund to the Office of the Attorney General for the ordinary and
16 contingent expenses associated with the Cannabis Regulation and
17 Tax Act.

18 Section 70. The sum of \$1,600,000, or so much thereof as
19 may be necessary, is appropriated from the Cannabis Expungement
20 Fund to the Office of the Attorney General for disbursement to
21 the Illinois Equal Justice Foundation for use as provided in
22 the Cannabis Regulation and Tax Act.

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ARTICLE 31

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Section 5. The sum of \$847,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Judicial Inquiry Board for its ordinary and contingent expenses.

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ARTICLE 32

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Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender.

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For Personal Services	\$19,384,200
For State Contributions to Social Security	1,482,900
For Contractual Services	3,019,600
For Travel	48,800
For Commodities	33,200
For Printing	28,000
For Equipment	116,200
For EDP	1,083,800
For Telecommunications	<u>43,000</u>
Total	\$25,239,700

1 Payable from the General Revenue Fund:

2 For Personal Services:

3 Collective Bargaining Unit\$5,296,000

4 Administrative Unit\$1,578,800

5 For State Contribution to the State Employees' Retirement

6 System Pick Up:

7 Collective Bargaining Unit\$211,900

8 Administrative Unit\$63,200

9 For State Contribution to Social Security:

10 Collective Bargaining Unit\$405,200

11 Administrative Unit\$120,800

12 For Contractual Services:

13 General Contractual Services\$225,100

14 Tax Objection Casework: \$3,500

15 For Rental of Real Property:\$168,100

16 For Travel:

17 General Travel\$8,800

18 For Commodities:

19 General Commodities\$12,000

20 For Printing:\$5,000

21 For Equipment:

22 General Equipment \$4,000

23 For Electronic Data Processing: \$2,000

24 For Telecommunications:\$35,000

1 For Operation of Auto:

2 General Operation of Auto\$25,000

3 For Continuing Legal Education:\$97,800

4 For Expenses Pursuant to P.A. 84-1340, which

5 requires the Office of the State's Attorneys

6 Appellate Prosecutor to conduct training

7 programs for Illinois State's Attorneys,

8 Assistant State's Attorneys and Law Enforcement

9 Officers on techniques and methods of

10 eliminating or reducing the trauma of

11 testifying in criminal proceedings for

12 children who serve as witnesses in such

13 proceedings; and other authorized criminal

14 justice training programs:\$145,200

15 For Appropriation to the State's Attorneys

16 Appellate Prosecutor for a grant to the Cook

17 County State's Attorney for expenses

18 incurred in filing appeals in Cook

19 County\$3,400,000

20 General Revenue Total: \$11,807,400

21 Payable from State's Attorneys Appellate Prosecutor's County

22 Fund

23 For Personal Services:

24 Administrative Unit\$1,251,800

1 For State Contribution to the State Employees' Retirement

2 System Pick Up:

3 Administrative Unit\$50,100

4 For State Contribution to the State Employees' Retirement

5 System:

6 Administrative Unit\$706,100

7 For State Contribution to Social Security:

8 Administrative Unit\$95,900

9 For County Reimbursement to State for Group Insurance:

10 Administrative Unit\$329,000

11 For Contractual Services:

12 General Contractual Services\$450,000

13 Tax Objection Case Work\$16,000

14 Labor Unit\$257,000

15 For Rental of Real Property:\$144,100

16 For Travel:

17 General Travel\$15,500

18 For Commodities:

19 General Commodities\$5,000

20 For Printing:\$800

21 For Equipment:

22 General Equipment\$2,200

23 For Electronic Data Processing:\$35,400

24 For Telecommunications:\$20,000

25 For Operation of Automotive Equipment:

1	General Operation of Auto	\$6,500
2	For Law Intern Program:	<u>\$18,200</u>
3	Total	\$3,403,600
4	Payable from Personal Property Tax Replacement Fund:	
5	For Personal Services:	\$882,000
6	For State Contribution to the State Employees'	
7	Retirement System Pick Up:	\$35,300
8	For State Contribution to the State Employees'	
9	Retirement System:	\$497,500
10	For State Contribution to Social Security	\$67,500
11	For Reimbursement to State for Group Insurance:	\$176,300
12	For Contractual Services:	\$580,000
13	For Training Programs:	<u>\$225,000</u>
14	Personal Property Tax Replacement Fund Total	\$2,463,600
15	Payable from Continuing Legal Education Trust Fund:	
16	For Continuing Legal Education:	<u>\$100,000</u>
17	Continuing Legal Education Trust Fund Total:	\$100,000
18	Payable from the Narcotics Profit Forfeiture Fund:	
19	For Expenses Pursuant to Drug Asset Forfeiture	
20	Procedure Act:	<u>\$2,900,000</u>
21	Total	\$2,900,000

1 Payable from the Special Federal Grant Projects Fund:
 2 For Expenses Related to federally assisted
 3 Programs to assist local State's Attorneys
 4 including special appeals, drug related
 5 cases, and cases arising under the
 6 Narcotics Profit Forfeiture Act on the
 7 request of the State's Attorney and monies
 8 received from the Department of Justice:\$300,000
 9 Special Federal Grant Projects Fund Total \$300,000

10 Payable from the Cannabis Expungement Fund:
 11 For Distribution to local State's Attorneys
 12 for the facilitation of petitions of
 13 expungement of minor cannabis offenses,
 14 pursuant to the Cannabis Regulation
 15 and Tax Act\$500,000

16 ARTICLE 34

17 Section 5. The following named sums, or so much of those
 18 amounts as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to the Office of
 20 the Secretary of State to meet the ordinary, contingent, and
 21 distributive expenses of the following organizational units of
 22 the Office of the Secretary of State:

1 EXECUTIVE GROUP

2 For Personal Services:

3 For Regular Positions:

4 Payable from General Revenue Fund6,396,900

5 For Extra Help:

6 Payable from General Revenue Fund70,300

7 For Employee Contribution to State

8 Employees' Retirement System:

9 Payable from General Revenue Fund128,700

10 Payable from Road Fund0

11 For State Contribution to

12 Social Security:

13 Payable from General Revenue Fund457,800

14 For Contractual Services:

15 Payable from General Revenue Fund397,100

16 For Travel Expenses:

17 Payable from General Revenue Fund16,500

18 For Commodities:

19 Payable from General Revenue Fund20,000

20 For Printing:

21 Payable from General Revenue Fund1,300

22 For Equipment:

23 Payable from General Revenue Fund7,500

24 For Telecommunications:

25 Payable from General Revenue Fund44,700

1 GENERAL ADMINISTRATIVE GROUP

2 For Personal Services:

3 For Regular Positions:

4 Payable from General Revenue Fund51,328,200

5 Payable from Road Fund0

6 Payable from Lobbyist Registration Fund537,000

7 Payable from Division of Corporations

8 Registered Limited Liability Partnership Fund83,100

9 Payable from Securities Audit

10 and Enforcement Fund4,142,600

11 Payable from Department of Business Services

12 Special Operations Fund5,867,300

13 For Extra Help:

14 Payable from General Revenue Fund515,300

15 Payable from Road Fund0

16 Payable from Securities Audit

17 and Enforcement Fund28,000

18 Payable from Department of Business Services

19 Special Operations Fund140,900

20 For Employee Contribution to State

21 Employees' Retirement System:

22 Payable from General Revenue Fund1,034,700

23 Payable from Lobbyist Registration Fund10,700

24 Payable from Division of Corporations

25 Registered Limited Liability Partnership Fund1,700

1 Payable from Securities Audit
2 and Enforcement Fund89,800
3 Payable from Department of Business Services
4 Special Operations Fund119,200
5 For State Contribution to
6 State Employees' Retirement System:
7 Payable from Road Fund0
8 Payable from Lobbyist Registration Fund302,900
9 Payable from Division of Corporations
10 Registered Limited Liability Partnership Fund46,900
11 Payable from Securities Audit
12 and Enforcement Fund2,352,300
13 Payable from Department of Business Services
14 Special Operations Fund3,388,800
15 For State Contribution to
16 Social Security:
17 Payable from General Revenue Fund3,971,300
18 Payable from Road Fund0
19 Payable from Lobbyist Registration Fund44,900
20 Payable from Division of Corporations
21 Registered Limited Liability Partnership Fund6,000
22 Payable from Securities Audit
23 and Enforcement Fund282,000
24 Payable from Department of Business Services
25 Special Operations Fund453,200

1 For Group Insurance:

2 Payable from Lobbyist Registration Fund159,800

3 Payable from Division of Corporations

4 Registered Limited Liability Partnership Fund44,700

5 Payable from Securities Audit

6 and Enforcement Fund1,158,600

7 Payable from Department of Business

8 Services Special Operations Fund2,166,000

9 For Contractual Services:

10 Payable from General Revenue Fund17,105,700

11 Payable from Road Fund0

12 Payable from Motor Fuel Tax Fund1,300,000

13 Payable from Lobbyist Registration Fund689,700

14 Payable from Division of Corporations

15 Registered Limited Liability Partnership Fund600

16 Payable from Securities Audit

17 and Enforcement Fund1,087,000

18 Payable from Department of Business Services

19 Special Operations Fund773,000

20 For Travel Expenses:

21 Payable from General Revenue Fund122,700

22 Payable from Road Fund0

23 Payable from Lobbyist Registration Fund4,500

24 Payable from Securities Audit

25 and Enforcement Fund2,500

1 Payable from Department of Business Services
2 Special Operations Fund4,000
3 For Commodities:
4 Payable from General Revenue Fund755,400
5 Payable from Road Fund0
6 Payable from Lobbyist Registration Fund2,200
7 Payable from Division of Corporations
8 Registered Limited Liability Partnership Fund900
9 Payable from Securities Audit
10 and Enforcement Fund6,000
11 Payable from Department of Business Services
12 Special Operations Fund11,000
13 For Printing:
14 Payable from General Revenue Fund403,500
15 Payable from Road Fund0
16 Payable from Lobbyist Registration Fund5,500
17 Payable from Securities Audit
18 and Enforcement Fund200,000
19 Payable from Department of Business Services
20 Special Operations Fund60,000
21 For Equipment:
22 Payable from General Revenue Fund857,100
23 Payable from Road Fund0
24 Payable from Lobbyist Registration Fund7,000
25 Payable from Division of Corporations

1	Registered Limited Liability Partnership Fund	0
2	Payable from Securities Audit	
3	and Enforcement Fund	100,000
4	Payable from Department of Business Services	
5	Special Operations Fund	15,000
6	For Electronic Data Processing:	
7	Payable from General Revenue Fund	4,600,000
8	Payable from Road Fund	0
9	Payable from the Secretary of State	
10	Special Services Fund	6,000,000
11	For Telecommunications:	
12	Payable from General Revenue Fund	229,700
13	Payable from Road Fund	0
14	Payable from Lobbyist Registration Fund	2,300
15	Payable from Division of Corporations	
16	Registered Limited Liability Partnership Fund	600
17	Payable from Securities Audit	
18	and Enforcement Fund	17,000
19	Payable from Department of Business Services	
20	Special Operations Fund	35,600
21	For Operation of Automotive Equipment:	
22	Payable from General Revenue Fund	220,000
23	Payable from Securities Audit	
24	and Enforcement Fund	192,500
25	Payable from Department of Business Services	

1	Special Operations Fund	95,000
2	For Refunds:	
3	Payable from General Revenue Fund	15,000
4	Payable from Road Fund	2,500,000
5	MOTOR VEHICLE GROUP	
6	For Personal Services:	
7	For Regular Positions:	
8	Payable from General Revenue Fund	122,803,000
9	Payable from Road Fund	0
10	Payable from CSLIS/AAMVAnet/NMVTIS Trust Fund	0
11	Payable from the Secretary of State	
12	Special License Plate Fund	749,300
13	Payable from Motor Vehicle Review	
14	Board Fund	145,100
15	Payable from Vehicle Inspection Fund	1,293,500
16	For Extra Help:	
17	Payable from General Revenue Fund	7,871,100
18	Payable from Road Fund	0
19	Payable from Vehicle Inspection Fund	0
20	For Employee Contribution to	
21	State Employees' Retirement System:	
22	Payable from General Revenue Fund	2,666,100
23	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	0
24	Payable from the Secretary of State	
25	Special License Plate Fund	15,000

1	Payable from Motor Vehicle Review Board Fund	2,900
2	Payable from Vehicle Inspection Fund	25,900
3	For State Contribution to	
4	State Employees' Retirement System:	
5	Payable from Road Fund	0
6	Payable from CDLIS/AAMVANet/NMVTIS Trust Fund	0
7	Payable from the Secretary of State	
8	Special License Plate Fund	422,600
9	Payable from Motor Vehicle Review Board Fund	81,800
10	Payable from Vehicle Inspection Fund	729,600
11	For State Contribution to	
12	Social Security:	
13	Payable from General Revenue Fund	9,441,800
14	Payable from Road Fund	0
15	Payable from CDLIS/AAMVANet/NMVTIS Trust Fund	0
16	Payable from the Secretary of State	
17	Special License Plate Fund	57,800
18	Payable from Motor Vehicle Review	
19	Board Fund	11,100
20	Payable from Vehicle Inspection Fund	102,700
21	For Group Insurance:	
22	Payable from CDLIS/AAMVANet/NMVTIS Trust Fund	0
23	Payable from the Secretary of State	
24	Special License Plate Fund	319,600
25	Payable From Motor Vehicle Review	

1	Board Fund	0
2	Payable from Vehicle Inspection Fund	440,600
3	For Contractual Services:	
4	Payable from General Revenue Fund	17,544,500
5	Payable from Road Fund	0
6	Payable from CDLIS/AAMVAnet/NMVTIS	
7	Trust Fund	1,515,500
8	Payable from the Secretary of State	
9	Special License Plate Fund	646,000
10	Payable from Motor Vehicle Review	
11	Board Fund	0
12	Payable from Vehicle Inspection Fund	945,600
13	For Travel Expenses:	
14	Payable from General Revenue Fund	232,100
15	Payable from Road Fund	0
16	Payable from CDLIS/AAMVAnet/NMVTIS	
17	Trust Fund	1,400
18	Payable from the Secretary of State	
19	Special License Plate Fund	19,000
20	Payable from Motor Vehicle Review	
21	Board Fund	0
22	Payable from Vehicle Inspection Fund	0
23	For Commodities:	
24	Payable from General Revenue Fund	221,700
25	Payable from Road Fund	0

1 Payable from CDLIS/AAMVAnet/NMVTIS
2 Trust Fund3,020,000
3 Payable from the Secretary of State
4 Special License Plate Fund1,000,000
5 Payable from Motor Vehicle
6 Review Board Fund0
7 Payable from Vehicle Inspection Fund25,000
8 For Printing:
9 Payable from General Revenue Fund1,153,500
10 Payable from Road Fund0
11 Payable from the Secretary of State
12 Special License Plate Fund1,200,000
13 Payable from Motor Vehicle Review
14 Board Fund0
15 Payable from Vehicle Inspection Fund0
16 For Equipment:
17 Payable from General Revenue Fund600,000
18 Payable from Road Fund0
19 Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund112,600
20 Payable from the Secretary of State
21 Special License Plate Fund100,000
22 Payable from Motor Vehicle Review
23 Board Fund0
24 Payable from Vehicle Inspection Fund0
25 For Telecommunications:

1	Payable from General Revenue Fund	1,404,900
2	Payable from Road Fund	0
3	Payable from the Secretary of State	
4	Special License Plate Fund	300,000
5	Payable from Motor Vehicle Review	
6	Board Fund	0
7	Payable from Vehicle Inspection Fund	30,000
8	For Operation of Automotive Equipment:	
9	Payable from General Revenue Fund	480,000
10	Payable from Road Fund	0

11 Section 10. The following named sum, or so much thereof
12 as may be necessary, is appropriated to the Office of the
13 Secretary of State for any operations, alterations,
14 rehabilitation, and nonrecurring repairs and maintenance of the
15 interior and exterior of the various buildings and facilities
16 under the jurisdiction of the Office of the Secretary of State,
17 including sidewalks, terraces, and grounds and all labor,
18 materials, and other costs incidental to the above work:

19	From General Revenue Fund	600,000
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20 Section 15. The sum of \$3,000,000, or so much thereof as
21 may be necessary, is appropriated from the Capital Development
22 Fund to the Office of the Secretary of State for new
23 construction and alterations, and maintenance of the interiors

1 and exteriors of the various buildings and facilities under the
2 jurisdiction of the Office of the Secretary of State.

3 Section 20. The sum of \$4,183,702, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2021, from appropriations heretofore made for such
6 purpose in Article 38, Section 15 and Section 20 of Public Act
7 101-0637, is reappropriated from the Capital Development Fund
8 to the Office of the Secretary of State for new construction
9 and alterations, and maintenance of the interiors and exteriors
10 of the various buildings and facilities under the jurisdiction
11 of the Office of the Secretary of State.

12 Section 25. The sum of \$300,000, or so much thereof as may
13 be necessary, is appropriated from the State Parking Facility
14 Maintenance Fund to the Secretary of State for the maintenance
15 of parking facilities owned or operated by the Secretary of
16 State.

17 Section 30. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Office of the Secretary of State for the following purposes:
20 For annual equalization grants, per capita and
21 area grants to library systems, and per
22 capita grants to public libraries, under

1 Section 8 of the Illinois Library System
 2 Act. This amount is in addition to any
 3 amount otherwise appropriated to the Office
 4 of the Secretary of State:

5 From General Revenue Fund15,128,100
 6 From Live and Learn Fund16,004,200

7 Section 35. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Office of the Secretary of State for library services for the
 10 blind and physically handicapped:

11 From General Revenue Fund865,400
 12 From Live and Learn Fund300,000
 13 From Accessible Electronic Information
 14 Service Fund0

15 Section 40. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Office of the Secretary of State for the following purposes:

18 For annual per capita grants to all school
 19 districts of the State for the establishment
 20 and operation of qualified school libraries
 21 or the additional support of existing
 22 qualified school libraries under Section 8.4
 23 of the Illinois Library System Act.

1 This amount is in addition to any
 2 amount otherwise appropriated to the
 3 Office of the Secretary of State:

4 From General Revenue Fund464,500
 5 From Live and Learn Fund1,145,000

6 Section 45. The following named sums, or so much thereof
 7 as may be necessary, is appropriated to the Office of the
 8 Secretary of State for grants to library systems for library
 9 computers and new technologies to promote and improve
 10 interlibrary cooperation and resource sharing programs among
 11 Illinois libraries:

12 From Live and Learn Fund0
 13 From Secretary of State Special
 14 Services Fund0

15 Section 50. The following named sums, or so much thereof
 16 as may be necessary, are appropriated to the Office of the
 17 Secretary of State for annual library technology grants and for
 18 direct purchase of equipment and services that support library
 19 development and technology advancement in libraries statewide:

20 From General Revenue Fund0
 21 From Live and Learn Fund580,000
 22 From Secretary of State Special
 23 Services Fund1,826,000

1 Total \$2,406,000

2 Section 55. The following named sum, or so much thereof as
3 may be necessary, is appropriated to the Office of the Secretary
4 of State from the Live and Learn Fund for the purpose of making
5 grants to libraries for construction and renovation as provided
6 in Section 8 of the Illinois Library System Act. This amount
7 is in addition to any amount otherwise appropriated to the
8 Office of the Secretary of State:

9 From Live and Learn Fund870,800

10 Section 60. The following named sum, or so much thereof as
11 may be necessary, respectively, are appropriated to the Office
12 of the Secretary of State for the following purposes: For
13 library services under the Federal Library Services and
14 Technology Act, P.L. 104-208, as amended; and the National
15 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
16 209. These amounts are in addition to any amounts otherwise
17 appropriated to the Office of the Secretary of State:

18 From Federal Library Services Fund11,000,000

19 Section 65. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Office of the Secretary of State for support and expansion of
22 the Literacy Programs administered by education agencies,

1 libraries, volunteers, or community based organizations or a
2 coalition of any of the above:

3 From General Revenue Fund3,718,300
4 From Live and Learn Fund750,000
5 From Federal Library Services Fund:
6 From LSTA Title IA0
7 From Secretary of State Special
8 Services Fund1,300,000

9 Section 70. The following named sum, or so much thereof
10 as may be necessary, is appropriated to the Office of the
11 Secretary of State for tuition and fees and other expenses
12 related to the program for Illinois Archival Depository System
13 Interns:

14 From General Revenue Fund0

15 Section 75. The sum of \$0, or so much thereof as may be
16 necessary, is appropriated from the General Revenue Fund to the
17 Office of Secretary of State for the Penny Severns Summer Family
18 Literacy Grants.

19 Section 80. In addition to any other sums appropriated for
20 such purposes, the sum of \$1,288,800, or so much thereof as may
21 be necessary, is appropriated from the General Revenue Fund to
22 the Office of the Secretary of State for a grant to the Chicago

1 Public Library.

2 Section 85. The sum of \$0, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to the
4 Office of the Secretary of State for all expenditures and grants
5 to libraries for the Project Next Generation Program.

6 Section 90. The following named sum, or so much thereof as
7 may be necessary, is appropriated to the Office of the Secretary
8 of State from the Live and Learn Fund for the purpose of
9 promotion of organ and tissue donations:

10 From Live and Learn Fund1,750,000

11 Section 95. The sum of \$50,000, or so much thereof as may
12 be necessary, is appropriated from the Secretary of State
13 Special License Plate Fund to the Office of the Secretary of
14 State for grants to benefit Illinois Veterans Home libraries.

15 Section 100. The sum of \$35,000, or so much thereof as may
16 be necessary, is appropriated to the Office of the Secretary
17 of State from the Master Mason Fund to provide grants to
18 Illinois Masonic Charities Fund, a not-for-profit corporation,
19 for charitable purposes.

20 Section 105. The sum of \$75,000, or so much thereof as may

1 be necessary, is appropriated to the Secretary of State from
2 the Illinois Pan Hellenic Trust Fund to provide grants for
3 charitable purposes sponsored by African-American fraternities
4 and sororities.

5 Section 110. The sum of \$28,000, or so much thereof as may
6 be necessary, is appropriated to the Secretary of State from
7 the Park District Youth Program Fund to provide grants for the
8 Illinois Association of Park Districts: After School
9 Programming.

10 Section 115. The sum of \$215,000, or so much thereof as may
11 be necessary, is appropriated to the Secretary of State from
12 the Illinois Route 66 Heritage Project Fund to provide grants
13 for the development of tourism, education, preservation and
14 promotion of Route 66.

15 Section 120. The sum of \$850,000, or so much thereof as may
16 be necessary, is appropriated from the Police Memorial
17 Committee Fund to the Office of the Secretary of State for
18 grants to the Police Memorial Committee for maintaining a
19 memorial statue, holding an annual memorial commemoration, and
20 giving scholarships or grants to children and spouses of police
21 officers killed in the line of duty.

1 Section 125. The sum of \$117,000, or so much thereof as may
 2 be necessary, is appropriated from the Mammogram Fund to the
 3 Office of the Secretary of State for grants to the Susan G.
 4 Komen Foundation for breast cancer research, education,
 5 screening, and treatment.

6 Section 130. The following named sum, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Office of the Secretary of State for such purposes in Section
 9 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to
 10 the Regional Organ Bank of Illinois and to Mid-America
 11 Transplant Services for the purpose of promotion of organ and
 12 tissue donation awareness. These amounts are in addition to any
 13 amounts otherwise appropriated to the Office of the Secretary
 14 of State:

15 From Organ Donor Awareness Fund170,000

16 Section 135. The sum of \$700,000, or so much thereof as may
 17 be necessary, is appropriated to the Secretary of State from
 18 the Chicago Police Memorial Foundation Fund for grants to the
 19 Chicago Police Memorial Foundation for maintenance of a
 20 memorial and park, holding an annual memorial commemoration,
 21 giving scholarships to children of police officers killed or
 22 catastrophically injured in the line of duty, providing
 23 financial assistance to police officers and their families when

1 a police officer is killed or injured in the line of duty, and
2 paying the insurance premiums for police officers who are
3 terminally ill.

4 Section 140. The sum of \$155,000, or so much thereof as may
5 be necessary, is appropriated to the Secretary of State from
6 the U.S. Marine Corps Scholarship Fund to provide grants per
7 Section 3-651 of the Illinois Vehicle Code.

8 Section 145. The sum of \$500,000, or so much thereof as may
9 be necessary, is appropriated from the Secretary of State
10 Federal Projects Fund to the Office of the Secretary of State
11 for the payment of any operational expenses relating to the
12 cost incident to augmenting the Illinois Commercial Motor
13 Vehicle safety program by assuring and verifying the identity
14 of drivers prior to licensure, including CDL operators; for
15 improved security for Drivers Licenses and Personal
16 Identification Cards; and any other related program deemed
17 appropriate by the Office of the Secretary of State.

18 Section 150. The sum of \$1,500,000, or so much thereof as
19 may be necessary, is appropriated to the Office of the Secretary
20 of State from the Securities Investors Education Fund for any
21 expenses used to promote public awareness of the dangers of
22 securities fraud.

1 Section 155. The sum of \$5,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Secretary
3 of State from the Secretary of State Evidence Fund for the
4 purchase of evidence, for the employment of persons to obtain
5 evidence, and for the payment for any goods or services related
6 to obtaining evidence.

7 Section 160. The sum of \$225,000, or so much thereof as may
8 be necessary, is appropriated from the Alternate Fuels Fund to
9 the Office of Secretary of State for the cost of administering
10 the Alternate Fuels Act.

11 Section 165. The sum of \$17,000,000, or so much thereof as
12 may be necessary, is appropriated from the Secretary of State
13 Special Services Fund to the Office of the Secretary of State
14 for office automation and technology.

15 Section 170. The sum of \$20,000,000, or so much thereof as
16 may be necessary, is appropriated from the Motor Vehicle
17 License Plate Fund to the Office of the Secretary of State for
18 the cost incident to providing new or replacement plates for
19 motor vehicles.

20 Section 175. The sum of \$3,500,000, or so much thereof as

1 may be necessary, is appropriated from the Secretary of State
2 DUI Administration Fund to the Office of Secretary of State for
3 operation of the Department of Administrative Hearings of the
4 Office of Secretary of State and for no other purpose.

5 Section 180. The sum of \$15,000, or so much thereof as may
6 be necessary, is appropriated from the Secretary of State
7 Police DUI Fund to the Secretary of State for the payments of
8 goods and services that will assist in the prevention of
9 alcohol-related criminal violence throughout the State.

10 Section 185. The sum of \$700,000, or so much thereof as may
11 be necessary, is appropriated from the Secretary of State
12 Police Services Fund to the Secretary of State for purposes as
13 indicated by the grantor or contractor or, in the case of money
14 bequeathed or granted for no specific purpose, for any purpose
15 as deemed appropriate by the Director of Police, Secretary of
16 State in administering the responsibilities of the Secretary
17 of State Department of Police.

18 Section 190. The sum of \$300,000, or so much thereof as may
19 be necessary, is appropriated from the Office of the Secretary
20 of State Grant Fund to the Office of the Secretary of State to
21 be expended in accordance with the terms and conditions upon
22 which such funds were received.

1 Section 195. The sum of \$24,300, or so much thereof as may
 2 be necessary, is appropriated to the Office of the Secretary
 3 of State from the State Library Fund to increase the collection
 4 of books, records, and holdings; to hold public forums; to
 5 purchase equipment and resource materials for the State
 6 Library; and for the upkeep, repair, and maintenance of the
 7 State Library building and grounds.

8 Section 200. The following sum, or so much thereof as may
 9 be necessary, is appropriated to the Office of the Secretary
 10 of State for any operations, alterations, rehabilitations, new
 11 construction, and maintenance of the interior and exterior of
 12 the various buildings and facilities under the jurisdiction of
 13 the Secretary of State to enhance security measures in the
 14 Capitol Complex:

15 From General Revenue Fund4,400,000

16 Section 205. The sum of \$17,500,000, or so much thereof
 17 as may be necessary, is appropriated from the Secretary of
 18 State Identification Security and Theft Prevention Fund to the
 19 Office of Secretary of State for all costs related to
 20 implementing identification security and theft prevention
 21 measures.

1 Section 210. The sum of \$2,500,000, or so much thereof as
2 may be necessary, is appropriated to the Office of the Secretary
3 of State from the Driver Services Administration Fund for the
4 payment of costs related to the issuance of temporary visitor's
5 driver's licenses, and other operational costs, including
6 personnel, facilities, computer programming, and data
7 transmission.

8 Section 215. The sum of \$2,400,000, or so much thereof as
9 may be necessary, is appropriated from the Monitoring Device
10 Driving Permit Administration Fee Fund to the Office of the
11 Secretary of State for all Secretary of State costs associated
12 with administering Monitoring Device Driving Permits per Public
13 Act 95-0400.

14 Section 220. The sum of \$300,000, or so much thereof as
15 may be necessary, is appropriated from the Indigent BAIID Fund
16 to the Office of the Secretary of State to reimburse ignition
17 interlock device providers per Public Act 95-0400, including
18 reimbursements submitted in prior years.

19 Section 225. The sum of \$15,000,000, or so much thereof as
20 may be necessary, is appropriated to the Office of the Secretary
21 of State from the Motor Vehicle Theft Prevention and Insurance
22 Verification Trust Fund for awards, grants, and operational

1 support to implement the Illinois Motor Vehicle Theft
2 Prevention and Insurance Verification Act, and for operational
3 expenses of the Office to implement the Act.

4 Section 230. The sum of \$55,000, or so much thereof as may
5 be necessary, is appropriated to the Secretary of State from
6 the Illinois Professional Golfers Association Foundation Junior
7 Golf Fund for grants to the Illinois Professional Golfers
8 Association Foundation to help Association members expose
9 Illinois youngsters to the game of golf.

10

11 Section 235. The sum of \$140,000, or so much thereof as
12 may be necessary, is appropriated to the Secretary of State
13 from the Agriculture in the Classroom Fund for grants to support
14 Agriculture in the Classroom programming for public and private
15 schools within Illinois.

16 Section 240. The sum of \$25,000, or so much thereof as may
17 be necessary, is appropriated to the Secretary of State from
18 the Boy Scout and Girl Scout Fund for grants to the Illinois
19 divisions of the Boy Scouts of America and the Girl Scouts of
20 the U.S.A.

21 Section 245. The sum of \$55,000, or so much thereof as may
22 be necessary, is appropriated to the Secretary of State from

1 the Support Our Troops Fund for grants to Illinois Support Our
2 Troops, Inc. for charitable assistance to the troops and their
3 families in accordance with its Articles of Incorporation.

4 Section 250. The sum of \$4,000, or so much thereof as may
5 be necessary, is appropriated to the Office of the Secretary
6 of State from the Rotary Club Fund for grants for charitable
7 purposes sponsored by the Rotary Club.

8 Section 255. The sum of \$13,000, or so much thereof as may
9 be necessary, is appropriated to the Office of the Secretary
10 of State from the Ovarian Cancer Awareness Fund for grants to
11 the National Ovarian Cancer Coalition, Inc. for ovarian cancer
12 research, education, screening, and treatment.

13 Section 260. The sum of \$6,000, or so much thereof as may
14 be necessary, is appropriated to the Office of the Secretary
15 of State from the Sheet Metal Workers International Association
16 of Illinois Fund for grants for charitable purposes sponsored
17 by Illinois chapters of the Sheet Metal Workers International
18 Association.

19 Section 265. The sum of \$120,000, or so much thereof as
20 may be necessary, is appropriated to the Office of the Secretary
21 of State from the Illinois Police Association Fund for

1 providing death benefits for the families of police officers
2 killed in the line of duty, and for providing scholarships, for
3 graduate study, undergraduate study, or both, to children and
4 spouses of police officers killed in the line of duty.

5 Section 270. The sum of \$7,500, or so much thereof as may
6 be necessary, is appropriated to the Secretary of State from
7 the International Brotherhood of Teamsters Fund for grants to
8 the Teamsters Joint Council 25 Charitable Trust for religious,
9 charitable, scientific, literary, and educational purposes.

10 Section 275. The sum of \$17,000, or so much thereof as may
11 be necessary, is appropriated to the Office of the Secretary
12 of State from the Fraternal Order of Police Fund for grants to
13 the Illinois Fraternal Order of Police to increase the
14 efficiency and professionalism of law enforcement officers in
15 Illinois, to educate the public about law enforcement issues,
16 to more firmly establish the public confidence in law
17 enforcement, to create partnerships with the public, and to
18 honor the service of law enforcement officers.

19 Section 280. The sum of \$45,000, or so much thereof as may
20 be necessary, is appropriated to the Secretary of State from
21 the Share the Road Fund for grants to the League of Illinois
22 Bicyclists, a not for profit corporation, for educational

1 programs instructing bicyclists and motorists how to legally
2 and more safely share the roadways.

3 Section 285. The sum of \$0, or so much thereof as may be
4 necessary, is appropriated to the Office of the Secretary of
5 State from the St. Jude Children's Research Fund for grants to
6 St. Jude Children's Research Hospital for pediatric treatment
7 and research.

8 Section 290. The sum of \$20,000, or so much thereof as may
9 be necessary, is appropriated to the Office of the Secretary
10 of State from the Ducks Unlimited Fund for grants to Ducks
11 Unlimited, Inc. to fund wetland protection, enhancement, and
12 restoration projects in the State of Illinois, to fund
13 education and outreach for media, volunteers, members, and the
14 general public regarding waterfowl and wetlands conservation
15 in the State of Illinois, and to cover reasonable cost for
16 Ducks Unlimited plate advertising and administration of the
17 wetland conservation projects and education program.

18 Section 295. The sum of \$200,000, or so much thereof as may
19 be necessary, is appropriated to the Secretary of State from
20 the Family Responsibility Fund for all costs associated with
21 enforcement of the Family Financial Responsibility Law.

1 Section 300. The sum of \$700,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Secretary
3 of State from the Illinois State Police Memorial Park Fund for
4 grants to the Illinois State Police Heritage Foundation, Inc.
5 for building and maintaining a memorial and park, holding an
6 annual memorial commemoration, giving scholarships to children
7 of State police officers killed or catastrophically injured in
8 the line of duty, and providing financial assistance to police
9 officers and their families when a police officer is killed
10 or injured in the line of duty.

11 Section 305. The sum of \$5,000, or so much thereof as may
12 be necessary, is appropriated to the Office of the Secretary
13 of State from the Illinois Sheriffs' Association Scholarship
14 and Training Fund for grants to the Illinois Sheriffs'
15 Association for scholarships obtained in a competitive process
16 to attend the Illinois Teen Institute or an accredited college
17 or university, for programs designed to benefit the elderly and
18 teens, and for law enforcement training.

19 Section 310. The sum of \$1,500,000, or so much thereof as
20 may be necessary, is appropriated to the Office of the Secretary
21 of State from the Alzheimer's Awareness Fund for grants to the
22 Alzheimer's Disease and Related Disorders Association, Greater
23 Illinois Chapter, for Alzheimer's care, support, education, and

1 awareness programs.

2 Section 315. The sum of \$25,000, or so much thereof as may
3 be necessary, is appropriated to the Office of the Secretary
4 of State from the Illinois Nurses Foundation Fund for grants
5 to the Illinois Nurses Foundation, to promote the health of the
6 public by advancing the nursing profession in this State.

7 Section 320. The sum of \$3,000, or so much thereof as may
8 be necessary, is appropriated to the Office of the Secretary
9 of State from the Hospice Fund for grants to a statewide
10 organization whose primary membership consists of hospice
11 programs.

12 Section 325. The sum of \$30,000, or so much thereof as may
13 be necessary, is appropriated to the Office of the Secretary
14 of State from the Octave Chanute Aerospace Heritage Fund for
15 grants to the Rantoul Historical Society and Museum, or any
16 other charitable foundation responsible for the former exhibits
17 and collections of the Chanute Air Museum, for operational and
18 program expenses of the Chanute Air Museum and any other
19 structure housing exhibits and collections of the Chanute Air
20 Museum.

21 Section 330. The sum of \$12,000,000, or so much thereof

1 as may be necessary, is appropriated from the Secretary of
2 State Special Services Fund to the Office of the Secretary of
3 State for operating program expenses related to the enforcement
4 of administering laws related to vehicles and transportation.

5 Section 335. The sum of \$25,000, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Office of the Secretary of State for a grant to Oak Park
8 Library for all costs associates with programs and services
9 provided to communities.

10 Section 340. The sum of \$25,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Office of the Secretary of State for a grant to North
13 Riverside Library for all costs associates with programs and
14 services provided to communities.

15 Section 345. The sum of \$25,000, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Office of the Secretary of State for a grant to Berwyn
18 Library for all costs associates with programs and services
19 provided to communities.

20 Section 350. The sum of \$25,000, or so much thereof as may
21 be necessary, is appropriated from the General Revenue Fund to

1 the Office of the Secretary of State for a grant to La Grange
2 Library for all costs associates with programs and services
3 provided to communities.

4 Section 351. The sum of \$25,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Office of the Secretary of State for a grant to Poplar
7 Creek Library for all costs associates with programs and
8 services provided to communities.

9 Section 355. The sum of \$2,273,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Office of the Secretary of State for grants, contracts,
12 and administrative expenses associated with Agudath Israel of
13 Illinois for school transportation.

14 ARTICLE 35

15 Section 5. The sum of \$21,636,700, or so much thereof as may
16 be necessary, is appropriated to meet the ordinary and
17 contingent expenses of the Office of the State Comptroller.

18 Section 10. The sum of \$1,500,000, or so much thereof as
19 may be necessary, is appropriated to the State Comptroller from
20 the Comptroller's Administrative Fund for the discharge of

1 duties of the office.

2 Section 15. The sum of \$50,300, or so much thereof as may
3 be necessary, is appropriated to the State Comptroller from the
4 State Lottery Fund for expenses in connection with the State
5 Lottery.

6 Section 20. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to the Office of the State
9 Comptroller for the fiscal year ending June 30, 2022:

10 For Personal Services and Related Lines:

11 Official Court Reporting0

12 For Employee Retirement Contributions

13 Paid by the Employer0

14 For State Contributions to the State

15 Employees' Retirement System0

16 For State Contributions to Social

17 Security0

18 For Travel:

19 For Official Court Reporting0

20 For Contractual Services0

21 For Commodities0

22 For Printing0

23 For Equipment0

1	For Telecommunications	0
2	For Electronic Data Processing	<u>0</u>
3	Total	\$0

4 Section 25. The sum of \$0, or so much thereof as may be
5 necessary, is appropriated to the State Comptroller for
6 ordinary and contingent expenses associated with the payment
7 to official court reporters pursuant to law.

8 Section 30. The sum of \$85,829,700, or so much thereof as
9 may be necessary, is appropriated from the Personal Property
10 Tax Replacement Fund to the State Comptroller for ordinary and
11 contingent expenses associated with the payment to official
12 Court reporters pursuant to law.

13 Section 35. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 State Comptroller to pay the elected State officers of the
16 Executive Branch of the State Government, at various rates
17 prescribed by law:

18	For the Governor	184,800
19	For the Lieutenant Governor	141,300
20	For the Secretary of State	163,100
21	For the Attorney General	163,100
22	For the Comptroller	141,300

1	For the State Treasurer	<u>141,300</u>
2	Total	\$934,900

3 Section 40. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 State Comptroller to pay certain appointed officers of the
6 Executive Branch of the State Government, at the various rates
7 prescribed by law:

8 From General Revenue Fund:

9 Department on Aging

10	For the Director	138,500
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11 Department of Agriculture

12	For the Director	0
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13	For the Assistant Director	0
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14 Department of Central Management Services

15	For the Director	170,500
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16	For 2 Assistant Directors	289,900
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17 Department of Children and Family Services

18	For the Director	0
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19 Department of Corrections

20	For the Director	180,000
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21	For the Assistant Director	153,000
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22 Department of Commerce and Economic Opportunity

23	For the Director	170,500
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24	For the Assistant Director	145,000
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1	Environmental Protection Agency	
2	For the Director	159,700
3	Department of Financial and Professional	
4	Regulation	
5	For the Secretary	0
6	For the Director	0
7	For the Director	0
8	Department of Human Services	
9	For the Secretary	180,000
10	For 2 Assistant Secretaries	306,000
11	Department of Insurance	
12	For the Director	0
13	Department of Juvenile Justice	
14	For the Director	144,200
15	Department of Labor	
16	For the Director	148,700
17	For the Assistant Director	135,500
18	For the Chief Factory Inspector	54,400
19	For the Superintendent of Safety Inspection	
20	and Education	59,800
21	Illinois State Police	
22	For the Director	158,800
23	For the Assistant Director	135,500
24	Department of Military Affairs	
25	For the Adjutant General	138,500

1	For two Chief Assistants to the	
2	Adjutant General	236,100
3	Department of Lottery	
4	For the Superintendent	0
5	Department of Natural Resources	
6	For the Director	0
7	For the Assistant Director	0
8	For six Mine Officers	97,800
9	For four Miners' Examining Officers	53,800
10	Illinois Labor Relations Board	
11	For the Chairman	108,700
12	For four State Labor Relations Board	
13	members	391,300
14	For two Local Labor Relations Board	
15	members	195,700
16	For the Local Labor Relations Board Chairman	97,800
17	Department of Healthcare and Family Services	
18	For the Director	170,500
19	For the Assistant Director	145,000
20	Department of Public Health	
21	For the Director	180,000
22	For the Assistant Director	153,000
23	Department of Revenue	
24	For the Director	170,500
25	For the Assistant Director	145,000

1	Property Tax Appeal Board	
2	For the Chairman	67,400
3	For four members	217,400
4	Department of Veterans' Affairs	
5	For the Director	138,500
6	For the Assistant Director	118,100
7	Civil Service Commission	
8	For the Chairman	31,700
9	For four members	105,500
10	Commerce Commission	
11	For the Chairman	139,600
12	For four members	487,600
13	Court of Claims	
14	For the Chief Judge	67,600
15	For the six Judges	374,400
16	Commission on Equity and Inclusion	
17	For the Chairman	130,200
18	For six members	743,600
19	State Board of Elections	
20	For the Chairman	60,900
21	For the Vice-Chairman	50,000
22	For six members	234,800
23	Illinois Emergency Management Agency	
24	For the Director	0
25	For the Assistant Director	0

1	Department of Human Rights	
2	For the Director	138,500
3	Human Rights Commission	
4	For the Chairman	130,200
5	For six members	743,600
6	Illinois Workers' Compensation Commission	
7	For the Chairman	0
8	For nine members	0
9	Liquor Control Commission	
10	For the Chairman	40,600
11	For six members	212,800
12	For the Secretary	39,200
13	For the Chairman and one member as	
14	designated by law, \$200 per diem	
15	for work on a license appeal	
16	commission	55,000
17	Executive Ethics Commission	
18	For nine members	352,200
19	Illinois Power Agency	
20	For the Director	0
21	Pollution Control Board	
22	For the Chairman	126,100
23	For four members	487,600
24	Prisoner Review Board	
25	For the Chairman	99,900

1	For fourteen members of the	
2	Prisoner Review Board	1,252,200
3	Secretary of State Merit Commission	
4	For the Chairman	0
5	For four members	53,800
6	Educational Labor Relations Board	
7	For the Chairman	108,700
8	For four members	391,300
9	Illinois State Police	
10	For seven members of the State Police	
11	Merit Board, \$242 per diem,	
12	whichever is applicable in accordance	
13	with law, for a maximum of 100	
14	days each	169,400
15	Department of Transportation	
16	For the Secretary	0
17	For the Assistant Secretary	0
18	Office of Small Business Utility Advocate	
19	For the small business utility advocate	0
20	Total	\$12,382,100

21 Section 45. The following named sums, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 State Comptroller to pay certain officers of the Legislative
 24 Branch of the State Government, at the various rates prescribed

1 by law:

2 Office of Auditor General

3 For the Auditor General178,300

4 For two Deputy Auditor Generals256,600

5 Total \$434,900

6 Officers and Members of General Assembly

7 For salaries of the 118 members

8 of the House of Representatives at

9 a base salary of \$70,6458,477,400

10 For salaries of the 59 members

11 of the Senate at a base salary of \$70,6454,309,400

12 Total \$12,786,800

13 For additional amounts, as prescribed

14 by law, for party leaders in both

15 chambers as follows:

16 For the Speaker of the House,

17 the President of the Senate and

18 Minority Leaders of both Chambers114,500

19 For the Majority Leader of both Chambers48,400

20 For the ten assistant majority and

21 minority leaders in the Senate215,100

22 For the twelve assistant majority

23 and minority leaders in the House225,800

24 For the majority and minority

25 caucus chairmen in the Senate43,100

1	For the majority and minority	
2	conference chairmen in the House	37,700
3	For the two Deputy Majority and the two	
4	Deputy Minority leaders in the House	82,500
5	For chairmen and minority spokesmen of	
6	standing committees in the Senate	
7	except the Committee on	
8	Assignments	666,800
9	For chairmen and minority	
10	spokesmen of standing and select	
11	committees in the House	<u>946,400</u>
12	Total	\$2,380,300
13	For per diem allowances for the	
14	members of the Senate, as	
15	provided by law	400,000
16	For per diem allowances for the	
17	members of the House, as	
18	provided by law	800,000
19	For mileage for all members of the	
20	General Assembly, as provided	
21	by law	<u>450,000</u>
22	Total	\$1,650,000

23 Section 50. The following named sums, or so much thereof
 24 as may be necessary, respectively, are appropriated to the

1 State Comptroller to pay certain appointed officers of the
2 Executive Branch of the State Government, at the various rates
3 prescribed by law:

4 Department of Agriculture

5 For the Director

6 From Feed Control Fund159,700

7 For the Assistant Director

8 From Feed Control Fund135,500

9 Department of Children and Family Services

10 For the Director

11 From DCFS Children's Services Fund180,000

12 Illinois Emergency Management Agency

13 For the Director

14 From Nuclear Safety Emergency

15 Preparedness Fund154,400

16 For the Assistant Director

17 From Radiation Protection Fund138,500

18 Department of Financial and Professional

19 Regulation

20 From the Professions Indirect Cost Fund

21 For the Secretary161,800

22 For the Director138,500

23 For the Director148,700

24 Illinois Power Agency

25 For the Director

1 From the Illinois Power Agency Operations Fund124,400
2 Department of Insurance
3 For the Director
4 From Insurance Producer Administration Fund161,800
5 Department of Lottery
6 For the Superintendent
7 From State Lottery Fund170,100
8 Department of Natural Resources
9 Payable from Park and Conservation Fund
10 For the Director159,700
11 For the Assistant Director149,200
12 Payable from Coal Mining Regulatory Fund
13 For six Mine Officers0
14 For four Miners' Examining Officers0
15 Department of Transportation
16 Payable from Road Fund
17 For the Secretary180,000
18 For the Assistant Secretary153,000
19 Illinois Workers' Compensation Commission
20 Payable from IWCC Operations Fund
21 For the Chairman159,000
22 For nine members1,363,000
23 Office of the State Fire Marshal
24 For the State Fire Marshal:
25 From Fire Prevention Fund138,500

1	Illinois Racing Board	
2	For eleven members of the Illinois	
3	Racing Board, \$300 per diem to a	
4	maximum \$13,045 as prescribed by law:	
5	From the Horse Racing Fund	143,500
6	Department of Employment Security	
7	Payable from Title III Social Security and	
8	Employment Service Fund:	
9	For the Director	170,500
10	For five members of the Board	
11	of Review	75,000
12	Department of Innovation and Technology	
13	Payable from Technology Management	
14	Revolving Fund:	
15	For the Secretary	180,000
16	For the Assistant Secretary	153,000
17	Department of Real Estate	
18	Payable from Real Estate License	
19	Administrative Fund:	
20	For the Director	148,700
21	Department of Financial and Professional Regulation	
22	Payable from Bank and Trust Company Fund:	
23	For the Director	163,200
24	Subtotals:	
25	Feed Control.	295,200

1	DCFS Children's Services Fund.	180,000
2	Nuclear Safety Emergency Preparedness Fund.	154,400
3	Radiation Protection Fund.	138,500
4	Professions Indirect Cost Fund.	449,000
5	Illinois Power Agency Operations Fund.	124,400
6	Insurance Producer Administration Fund.	161,800
7	State Lottery Fund.	170,100
8	Park and Conservation Fund.	308,900
9	Coal Mining Regulatory Fund.	0
10	Road Fund.	333,000
11	IWCC Operations Fund.	1,522,000
12	Fire Prevention.	138,500
13	Horse Racing.	143,500
14	Bank and Trust Company Fund.	163,200
15	Title III Social Security and	
16	Employment Service Fund.	245,500
17	Technology Management Revolving Fund.	333,000
18	Real Estate License Administrative Fund.	<u>148,700</u>
19	Total	\$5,009,700

20 Section 55. In addition to the salaries and benefits
21 provided in this Article, the following named amounts, or so
22 much thereof as may be necessary, respectively, are
23 appropriated to the State Comptroller for cost of living
24 adjustments for directors, secretaries, assistant directors,

1 and assistant secretaries named pursuant to P.A. 100-1179:

2	From General Revenue Fund	0
3	From Horse Racing Fund	0
4	From Fire Prevention Fund	0
5	From Bank and Trust Company Fund	0
6	From Title III Social Security	
7	and Employment Service Fund	0
8	From Feed Control Fund	0
9	From DCFS Children's Services Fund	0
10	From Nuclear Safety Emergency Preparedness Fund	0
11	From Radiation Protection Fund	0
12	From Professions Indirect Cost Fund	0
13	From Illinois Power Agency Operations Fund	0
14	From Insurance Producer Administrative Fund	0
15	From State Lottery Fund	0
16	From Park and Conservation Fund	0
17	From Coal Mining Regulatory Fund	0
18	From Road Fund	0
19	From IWCC Operations Fund	0
20	From Technology Management Revolving Fund	0
21	From Real Estate License Administrative Fund	<u>0</u>
22	Total	\$0

23 Section 60. In addition to the salaries and benefits
 24 provided in this Article, the following named amounts, or so

1 much thereof as may be necessary, respectively, are
 2 appropriated to the State Comptroller for cost of living
 3 adjustments for offices of the Executive and Legislative
 4 Branches of State Government:

5	From General Revenue Fund	0
6	From Horse Racing Fund	0
7	From Fire Prevention Fund	0
8	From Bank and Trust Company Fund	0
9	From Title III Social Security	
10	and Employment Service Fund	0
11	From Weights and Measures	0
12	From DCFS Children's Services Fund	0
13	From Nuclear Safety Emergency Preparedness Fund	0
14	From Radiation Protection Fund	0
15	From Professions Indirect Cost Fund	0
16	From Illinois Power Agency Operations Fund	0
17	From Insurance Producer Administrative Fund	0
18	From State Lottery Fund	0
19	From Park and Conservation Fund	0
20	From Coal Mining Regulatory Fund	0
21	From Road Fund	0
22	From IWCC Operations Fund	0
23	From Technology Management Revolving Fund	0
24	From Real Estate License Administrative Fund	<u>0</u>
25	Total	\$0

1 Section 65. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the State Comptroller
 4 in connection with the payment of salaries for officers of the
 5 Executive and Legislative Branches of State Government:

6 For State Contribution to State Employees'

7 Retirement System:

8	From Horse Racing Fund	0
9	From Fire Prevention Fund	78,100
10	From Bank and Trust Company Fund	92,100
11	From Title III Social Security	
12	and Employment Service Fund	138,500
13	From Feed and Control Fund	166,500
14	From DCFS Children's Services Fund	101,500
15	From Nuclear Safety Emergency Preparedness Fund	87,100
16	From Radiation Protection Fund	78,100
17	From Professions Indirect Cost Fund	253,200
18	From Illinois Power Agency Operations Fund	70,200
19	From Insurance Producer Administration Fund	91,300
20	From State Lottery Fund	96,000
21	From Park and Conservation Fund	174,200
22	From Coal Mining Regulatory Fund	0
23	From Road Fund	187,800
24	From IWCC Operations Fund	855,000

1	From Technology Management Revolving Fund	187,800
2	From Real Estate License Administrative Fund	<u>83,900</u>
3	Total	\$2,741,300
4	For State Contribution to Social Security:	
5	From General Revenue Fund	1,237,800
6	From Horse Racing Fund	11,000
7	From Fire Prevention Fund	10,600
8	From Bank and Trust Company Fund	11,300
9	From Title III Social Security	
10	and Employment Service Fund	17,100
11	From Feed Control Fund	21,600
12	From DCFS Children's Services Fund	11,500
13	From Nuclear Safety Emergency Preparedness Fund	11,100
14	From Radiation Protection Fund	10,600
15	From Professions Indirect Cost Fund	32,900
16	From Illinois Power Agency Operations Fund	9,600
17	From Insurance Producer Administration Fund	11,200
18	From State Lottery Fund	11,400
19	From Park and Conservation Fund	22,200
20	From Coal Mining Regulatory Fund	0
21	From Road Fund	22,600
22	From IWCC Operations Fund	116,500
23	From Technology Management Revolving Fund	22,600
24	From Real Estate License Administrative Fund	<u>11,100</u>
25	Total	\$1,602,700

1	For Group Insurance:	
2	From Fire Prevention Fund	23,500
3	From Bank and Trust Company Fund	23,500
4	From Title III Social Security and	
5	Employment Service Fund	23,500
6	From Feed Control Fund.	47,000
7	From DCFS Children's Services Fund	23,500
8	From Nuclear Safety Emergency Preparedness Fund	23,500
9	From Radiation Protection Fund.	23,500
10	From Professions Indirect Cost Fund.	70,500
11	From Illinois Power Agency Operations Fund.	23,500
12	From Insurance Producer Administration Fund.	23,500
13	From State Lottery Fund.	23,500
14	From Park and Conservation Fund.	47,000
15	From Coal Mining Regulatory Fund.	0
16	From Road Fund.	47,000
17	From IWCC Operations Fund.	235,000
18	From Technology Management Revolving Fund	47,000
19	From Real Estate License Administrative Fund	<u>23,500</u>
20	Total	\$728,500

21 Section 70. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 State Comptroller to pay certain appointed officers of the
24 Executive Branch of the State Government, at the various rates

1 prescribed by law:

2 Executive Inspector Generals

3 For the Executive Inspector General for the
4 Office of the Governor150,000

5 For the Executive Inspector General for the
6 Office of the Attorney General120,000

7 For the Executive Inspector General for the
8 Office of the Secretary of State120,000

9 For the Executive Inspector General for the
10 Office of the Comptroller100,000

11 For the Executive Inspector General for the
12 Office of the Treasurer100,000

13 Total \$590,000

14 Section 75. The amount of \$1,669,500, or so much thereof
15 as may be necessary, is appropriated to the State Comptroller
16 for contingencies in the event that any amounts appropriated
17 in Sections 5 through 30 of this Article are insufficient and
18 other expenses associated with the administration of Sections
19 15-5 through 15-30.

20 ARTICLE 36

21 Section 5. The amount of \$13,461,327, or so much thereof as may
22 be necessary, is appropriated from the State Treasurer's

1 Administrative Fund to the Office of the State Treasurer to
2 meet its operational expenses for the fiscal year ending June
3 30, 2022.

4 Section 10. The amount of \$1,000,000, or so much thereof
5 as may be necessary, is appropriated to the State Treasurer
6 from the General Revenue Fund for the purpose of making refunds
7 of accrued interest on protested tax cases.

8 Section 15. The amount of \$17,382,000, or so much thereof
9 as may be necessary, is appropriated from the State Pensions
10 Fund to the Office of the State Treasurer to meet its
11 operational expenses for the fiscal year ending June 30, 2022.

12 Section 20. The amount of \$8,100,000, or so much of that
13 amount as may be necessary, is appropriated to the State
14 Treasurer from the Bank Services Trust Fund for operational
15 expenses authorized under the State Treasurer's Bank Services
16 Trust Fund Act.

17 Section 25. The following named amounts, or so much of
18 those amounts as may be necessary, respectively, for the
19 objects and purposes named in this Section, are appropriated
20 to the State Treasurer for the payment of interest on and
21 retirement of State bonded indebtedness:

1 For payment of principal and interest on any and all bonds
 2 issued pursuant to the Anti-Pollution Bond Act, the
 3 Transportation Bond Act, the Capital Development Bond Act of
 4 1972, the School Construction Bond Act, the Illinois Coal and
 5 Energy Development Bond Act, and the General Obligation Bond
 6 Act:

7 From the General Obligation Bond Retirement and Interest
 8 Fund:

9	Principal	\$1,856,357,410
10	Interest	<u>1,343,470,963</u>
11	Total	\$3,199,828,373

12 Section 30. The amount of \$1,000,000, or so much thereof
 13 as may be necessary, is appropriated to the State Treasurer
 14 from the General Obligation Bond Rebate Fund for the purpose
 15 of making arbitrage rebate payments to the U.S. government.

16 Section 35. The amount of \$1,000,000, or so much thereof
 17 as may be necessary, is appropriated from the Charitable Trust
 18 Stabilization Fund to the State Treasurer for the State
 19 Treasurer's operational costs to administer the Charitable
 20 Trust Stabilization Fund and for grants to public and private
 21 entities in the State for the purposes set out in the Charitable
 22 Trust Stabilization Act.

1 Section 40. The amount of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the State Treasurer's
 3 Capital Fund for the construction, reconstruction, renovation,
 4 repair, operation and maintenance of the buildings, grounds and
 5 facilities of the State Treasurer.

6 ARTICLE 37

7 Section 5. The sum of \$1,541,100, or so much thereof as may
 8 be necessary, is appropriated from the General Revenue Fund to
 9 the Court of Claims for its ordinary and contingent expenses.

10 Section 10. The amount of \$450,000, or so much thereof as
 11 may be necessary, is appropriated from the Court of Claims
 12 Administration and Grant Fund to the Court of Claims for
 13 administrative expenses under the Crime Victims Compensation
 14 Act.

15 Section 15. The following named amount, or so much thereof
 16 as may be necessary, is appropriated to the Court of Claims for
 17 payment of claims as follows:

18 For claims under the Crime Victims
 19 Compensation Act:

20 Payable from the Court of Claims

21 Federal Grant Fund\$10,000,000

1 Section 20. The amount of \$1,000,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Court of Claims for payment of awards solely as a
 4 result of the lapsing of an appropriation originally made from
 5 any funds held by the State Treasurer.

6 Section 25. The amount of \$5,000,000, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the Court of Claims for payment of line of duty awards.

9 Section 30. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Court of Claims
 11 for payment of claims as follows:

12 For claims under the Crime Victims

13 Compensation Act:

14 Payable from General Revenue Fund\$6,000,000

15 For claims other than Crime Victims:

16 Payable from the General Revenue Fund14,000,000

17 Total \$20,000,000

18 Section 35. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated to the Court of Claims
 20 for payment of claims as follows:

21 For claims other than the Crime Victims

1 Compensation Act:

2 Payable from the Road Fund\$1,000,000

3 Payable from the DCFS Children's

4 Services Fund1,500,000

5 Payable from the State Garage Fund50,000

6 Payable from the Traffic and Criminal

7 Conviction Surcharge Fund100,000

8 Payable from the Vocational

9 Rehabilitation Fund125,000

10 Total \$2,775,000

11 Section 40. The amount of \$3,000, or so much thereof as may

12 be necessary, is appropriated from the Court of Claims Federal

13 Recovery Victim Compensation Grant Fund to the Court of Claims

14 for refund to the federal government for the Federal Recovery

15 Victim Compensation Grant.

16 ARTICLE 38

17 Section 5. In addition to other sums appropriated, the sum

18 of \$19,068,600, or so much thereof as may be necessary, is

19 appropriated from the General Revenue Fund to the State Board

20 of Elections for operational expenses, grants, reimbursements,

21 and the Census 2020 Redistricting Program for the fiscal year

22 ending June 30, 2022.

1 Section 10. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, are appropriated
 3 from the Personal Property Tax Replacement Fund to the State
 4 Board of Elections for its ordinary and contingent expenses as
 5 follows:

6	For reimbursement to counties for increased compensation	
7	judges and other election officials, as provided in	
8	Public Acts 81-850, 81-1149, and 90-672 - Election	
9	Day Judges only	\$1,700,000
10	For payment of lump sum awards to county clerks, county	
11	recorders, and chief election clerks as compensation for	
12	additional duties required of such officials by consolidation	
13	of elections law, as provided in Public Acts 82-691	
14	and 90-713	\$786,500
15	Total	\$2,486,500

16 Section 15. The following amounts, or so much thereof as
 17 may be necessary, are appropriated from the Help Illinois Vote
 18 Fund to the State Board of Elections for implementation of the
 19 Help America Vote Act of 2002:

20	For the implementation of the Statewide Voter Registration	
21	System, as required by Section 1A-25 of the Election Code,	
22	including maintenance of the	
23	IDEA/VISTA program	\$1,223,100

1	For administrative costs and discretionary grants to local	
2	election authorities under Section 101 of the Help	
3	America Vote Act of 2002	\$143,300
4	For administrative costs and discretionary grants to local	
5	election authorities under the 2018 & 2020 HAVA Election	
6	Security	
7	Grant	\$19,399,600
8	Total	\$20,766,000

9 ARTICLE 39

10 Section 5. The sum of \$12,923,300, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue Fund
 12 to the Office of the Governor for operational expenses of the
 13 fiscal year ending June 30, 2022.

14 Section 10. The sum of \$3,000,000, or so much thereof as
 15 may be necessary, is appropriated from the Governor's Grant
 16 Fund to the Office of the Governor to be expended in accordance
 17 with the terms and conditions upon which such funds were
 18 received and in the exercise of the powers or performance of
 19 the duties of the Office of the Governor.

20 Section 15. The sum of \$500,000, or so much thereof as may
 21 be necessary, is appropriated to the Office of the Governor

1 from the Governor's Administrative Fund for the discharge of
2 duties of the office.

3 Section 20. The sum of \$200,000, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Office of the Governor for a grant associated with
6 operational expenses of the Office of New Americans.

7 ARTICLE 40

8 Section 5. The amount of \$2,113,600, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Office of the Lieutenant Governor to meet its
11 operational expenses for the fiscal year beginning July 1,
12 2021.

13 Section 10. The sum of \$47,500, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Office of the Lieutenant Governor for all costs associated
16 with the Rural Affairs Council including any grants or
17 administrative expenses.

18 Section 15. The sum of \$100,000, or so much thereof as may
19 be necessary, is appropriated to the Office of the Lieutenant
20 Governor from the Lieutenant Governor's Grant Fund for ordinary

1 and contingent expenses associated with the office.

2 ARTICLE 41

3 Section 5. The following named amounts, or so much thereof
4 as may be necessary, are appropriated for the ordinary and
5 contingent expenses for the Illinois Department on Aging for
6 the Fiscal Year Ending June 30, 2022:

7 OFFICE OF THE DIRECTOR

8 Payable from the General Revenue Fund:

9	For Personal Services	1,520,600
10	For State Contributions to Social Security	116,300
11	For Contractual Services	172,000
12	For Travel	<u>75,000</u>
13	Total	\$1,883,900

14 Section 10. The following named amounts, or so much thereof
15 as may be necessary, are appropriated for the ordinary and
16 contingent expenses for the Illinois Department on Aging:

17 DIVISION OF FINANCE AND ADMINISTRATION

18 Payable from the General Revenue Fund:

19	For Personal Services	1,442,200
20	For State Contribution to Social Security	110,300
21	For Contractual Services	1,775,000
22	For Travel	30,000

1	For Commodities	22,600
2	For Printing	60,000
3	For Equipment	19,000
4	For Telecommunications	230,000
5	For Operation of Auto Equipment	<u>57,600</u>
6	Total	\$3,746,700

DISTRIBUTIVE ITEMS

OPERATIONS

9	Payable from the General Revenue Fund:	
10	For the Administrative and	
11	Programmatic Expenses of Monitoring	
12	and Support Services	225,000
13	Payable from the Department on Aging	
14	State Projects Fund:	
15	For the Administrative and	
16	Programmatic Expenses of Private	
17	Partnership Projects	345,000
18	Payable from the Services for Older Americans Fund:	
19	For Personal Services	876,000
20	For State Contributions to State	
21	Employees' Retirement System	480,400
22	For State Contributions to Social Security	68,200
23	For Group Insurance	212,000
24	For Contractual Services	500,000
25	For Travel	65,000

1	For Commodities	6,500
2	For Telecommunications	50,000
3	For Operation of Auto Equipment	<u>15,000</u>
4	Total	\$2,273,100

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

8	For the Administrative and	
9	Programmatic expenses of	
10	Governmental Discretionary Projects	3,500,000

11 Section 15. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated for the ordinary and
 13 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

Payable from the General Revenue Fund:

16	For Personal Services	760,900
17	For State Contributions to Social Security	58,200
18	For Contractual Services	80,000
19	For Travel	<u>25,000</u>
20	Total	\$924,100

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and

1 Programmatic Expenses of the
 2 Senior Employment Specialist Program190,300
 3 For the Administrative and
 4 Programmatic Expenses of the
 5 Senior Meal Program (USDA)56,200
 6 For the Administrative and
 7 Programmatic Expenses of the
 8 Senior Employment Program1,304,800

DISTRIBUTIVE ITEMS

GRANTS

11 Payable from the General Revenue Fund:
 12 For Grandparents Raising
 13 Grandchildren Program300,000
 14 Payable from the Services for Older Americans Fund:
 15 For Personal Services581,500
 16 For State Contributions to State
 17 Employee' Retirement328,000
 18 For State Contributions to Social Security44,700
 19 For Group Insurance164,500
 20 For Contractual Services345,000
 21 For Travel110,000
 22 Total \$1,573,700

DISTRIBUTIVE ITEMS

OPERATIONS

25 Payable from the Services for Older Americans Fund:

1 For the Administrative and
 2 Programmatic Expenses of the
 3 Senior Meal Program USDA225,000
 4 For the Administrative and
 5 Programmatic Expenses of
 6 Older Americans Training200,000
 7 For the Administrative and
 8 Programmatic Expenses of
 9 Governmental Discretionary Projects2,000,000
 10 For the Administrative and
 11 Programmatic Expenses of
 12 Title V Services300,000

DISTRIBUTIVE ITEMS

GRANTS

15 Payable from the Services for Older Americans Fund:
 16 For USDA Child and Adult Food
 17 Care Program850,000
 18 For Title V Employment Services4,000,000
 19 For Title III Social Services55,000,000
 20 For Title III B Ombudsman10,000,000
 21 For USDA National Lunch Program7,000,000
 22 For National Family Caregiver
 23 Support Program45,000,000
 24 For Title VII Prevention of Elder
 25 Abuse, Neglect and Exploitation3,000,000

1 For Title VII Long-Term Care
 2 Ombudsman Services for Older Americans3,000,000
 3 For Title III D Preventive Health4,000,000
 4 For Nutrition Services Incentive
 5 Program25,000,000
 6 For Title III C-1 Congregate
 7 Meals Program50,000,000
 8 For Title III C-2 Home Delivered
 9 Meals Program63,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

12 Payable from the Commitment to Human Services Fund:

13 For the Administrative and
 14 Programmatic Expenses of the
 15 Home Delivered Meals Program30,100,000

DISTRIBUTIVE ITEMS

GRANTS

18 Payable from the Commitment to Human Services Fund:

19 For Retired Senior Volunteer Program551,800
 20 For Planning and Service Grants to
 21 Area Agencies on Aging15,136,400
 22 For Foster Grandparents Program241,400
 23 For Area Agencies on Aging for
 24 Long-Term Care Systems Development273,800
 25 For Equal Distribution of

1 Community Based Services1,751,200

2 DISTRIBUTIVE ITEMS

3 GRANTS

4 Payable from the Tobacco Settlement Recovery Fund:

5 For Senior Health Assistance Programs2,800,000

6 Section 20. The following named amounts, or so much thereof
7 as may be necessary, are appropriated for the ordinary and
8 contingent expenses for the Illinois Department on Aging:

9 DIVISION OF COMMUNITY CARE SERVICES

10 Payable from the General Revenue Fund:

11 For Personal Services722,000

12 For State Contributions to Social Security55,200

13 For Contractual Services150,000

14 For Community Care Services Travel130,300

15 Total \$1,057,500

16 DISTRIBUTIVE ITEMS

17 OPERATIONS

18 Payable from the General Revenue Fund:

19 For the Administrative and

20 Programmatic Expenses of

21 Program Development and Training400,000

22 Payable from the Services for Older Americans Fund:

23 For the Administrative and

24 Programmatic Expenses of Community

1 Care Program Governmental
 2 Discretionary Projects2,000,000

DISTRIBUTIVE ITEMS

GRANTS

5 Payable from the General Revenue Fund:

6 For the administrative and
 7 programmatic expenses including
 8 grants and fee for service associated
 9 with the purchases of services
 10 covered by the Community Care
 11 Program including prior years costs330,471,900

12 Payable from the Commitment to Human Services Fund:

13 For grants, programmatic and
 14 administrative expenses associated
 15 with comprehensive case coordination
 16 including prior years costs76,000,000

17 For the administrative and programmatic
 18 expenses including grants and fee
 19 for service associated with the
 20 purchases of services covered by the
 21 Community Care Program including
 22 prior years costs654,200,000

23 Section 25. The following named amounts, or so much thereof
 24 as may be necessary, are appropriated for the ordinary and

1 contingent expenses for the Illinois Department on Aging:

2 DIVISION OF AGING CLIENT RIGHTS

3 DISTRIBUTIVE ITEMS

4 OPERATIONS

5 Payable from the Services for Older Americans Fund:

6 For the Administrative and

7 Programmatic Expenses of Aging Rights

8 Governmental Discretionary Projects5,000,000

9 For the Expenses of Aging Rights

10 Training and Conference Planning200,000

11 Payable from the Commitment to Human Services Fund:

12 For the Administrative and

13 Programmatic Expenses of

14 Adult Protective Services

15 Including Prior Year Cost23,900,000

16 Payable from the Long-term Care Ombudsman Fund:

17 For the Administrative and

18 Programmatic Expenses of the

19 Long-Term Care Ombudsman Program3,600,000

20 DISTRIBUTIVE ITEMS

21 GRANTS

22 Payable from the Commitment to Human Services Fund:

23 For the Administrative and

24 Programmatic Expenses of the

25 Ombudsman Program4,500,000

1 Section 30. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated for the ordinary and
 3 contingent expenses for the Illinois Department on Aging:

4 DIVISION OF COMMUNITY OUTREACH

5 Payable from the General Revenue Fund:

6	For Personal Services	492,400
7	For State Contributions to Social Security	37,700
8	For Contractual Services	50,000
9	For Travel	<u>35,000</u>
10	Total	\$615,100

11 DISTRIBUTIVE ITEMS

12 OPERATIONS

13 Payable from the General Revenue Fund:

14	For the Administrative and	
15	Programmatic Expenses of Illinois	
16	Council on Aging	28,000
17	For the Administrative and	
18	Programmatic Expenses of	
19	Senior Community Outreach Events	65,000
20	For the Administrative and	
21	Programmatic Expenses of	
22	Senior HelpLine	2,908,000

23 Payable from the Senior Health Insurance Program Fund:

24 For the Administrative and

1 Programmatic Expenses of the
2 Senior Health Insurance Program2,700,000
3 Payable from the Services for Older Americans Fund:
4 For the Administrative and
5 Programmatic Expenses of
6 Governmental Discretionary Projects2,500,000

7 Section 35. The following named amounts, or so much thereof
8 as may be necessary, are appropriated for the ordinary and
9 contingent expenses for the Illinois Department on Aging:

10 OFFICE OF INFORMATION TECHNOLOGY

11 DISTRIBUTIVE ITEMS

12 OPERATIONS

13 Payable from the General Revenue Fund:
14 For DoIT Electronic Data Processing5,539,700

15 Section 40. The sum of \$135,000, or so much thereof as may
16 be necessary, is appropriated from the General Revenue to the
17 Department on Aging for the Foster Grandparents Program.

18 ARTICLE 42

19 Section 5. The following named amounts, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Agriculture:

2 FOR OPERATIONS

3 ADMINISTRATIVE SERVICES

4 Payable from General Revenue Fund:

5 For Personal Services778,900

6 For State Contributions to

7 Social Security59,600

8 For Contractual Services262,500

9 For Refunds10,000

10 Total \$1,111,000

11 Section 10. The amount of \$660,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Department of Agriculture for all costs associated with
14 the Crop Insurance Rebate Initiative.

15 Section 15. The sum of \$833,700, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Department of Agriculture for costs and expenses related
18 to or in support of the agency's operations.

19 Section 20. The following named amounts, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Agriculture for the following purposes:

22 Payable from the Agricultural Premium Fund:

1	For expenses related to the Food Safety	
2	Modernization Initiative	200,000
3	For deposit into the State Cooperative	
4	Extension Service Trust Fund	<u>10,000,000</u>
5	Total	\$10,200,000

6 Section 25. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Department of Agriculture:

10 Payable from Wholesome Meat Fund:

11	For Personal Services	235,700
12	For State Contributions to State	
13	Employees' Retirement System	132,000
14	For State Contributions to	
15	Social Security	18,100
16	For Group Insurance	69,000
17	For Contractual Services	210,000
18	For Travel	25,000
19	For Commodities	11,100
20	For Printing	20,000
21	For Equipment	50,000
22	For Telecommunications	<u>20,000</u>
23	Total	\$790,900

1 Section 30. The sum of \$300,000, or so much thereof as may
 2 be necessary, is appropriated from the Wholesome Meat Fund to
 3 the Department of Agriculture for costs and expenses related
 4 to or in support of the agency's operations.

5 Section 35. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Agriculture for the following purposes:

8 Payable from Partners for Conservation Fund:

9 For deposit into the State Cooperative
 10 Extension Service Trust Fund994,700
 11 For deposit into the State Cooperative
 12 Extension Service Trust Fund for
 13 operational expenses and programs
 14 at the University of Illinois Cook
 15 County Cooperative Extension Service2,449,200

16 Section 40. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Agriculture for:

19 COMPUTER SERVICES

20 Payable from General Revenue Fund:

21 For Electronic Data Processing1,162,200

22 Payable from Agricultural Premium Fund:

23 For Contractual Services550,000

1	For Travel	400
2	For Commodities	5,000
3	For Printing	5,000
4	For Equipment	75,000
5	For Electronic Data Processing	1,425,900
6	For Telecommunications Services	<u>50,000</u>
7	Total	\$2,111,300

8 Section 45. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Agriculture:

12 FOR OPERATIONS

13 AGRICULTURE REGULATION

14 Payable from General Revenue Fund:

15	For Personal Services	1,596,800
16	For State Contributions to	
17	Social Security	122,200
18	For Contractual Services	479,500
19	For Commodities	3,000
20	For Printing	2,000
21	For Telecommunications Services	16,200
22	For Operation of Auto Equipment	<u>25,000</u>
23	Total	\$2,244,700

1 Section 50. The sum of \$1,641,600, or so much thereof as
 2 may be necessary, is appropriated from the Fertilizer Control
 3 Fund to the Department of Agriculture for expenses relating to
 4 agricultural products inspection.

5 Section 55. The sum of \$2,366,000, or so much thereof as
 6 may be necessary, is appropriated from the Feed Control Fund
 7 to the Department of Agriculture for Feed Control.

8 Section 60. The amount of \$500,000, or so much thereof as
 9 may be necessary, is appropriated to the Department of
 10 Agriculture from the Agriculture Federal Projects Fund for
 11 expenses of various federal projects.

12 Section 65. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenses of the Department of Agriculture:

16 MARKETING

17 Payable from General Revenue Fund:

18 For Personal Services693,600

19 For State Contributions to

20 Social Security53,100

21 Payable from Agricultural Premium Fund:

22 For Expenses Connected With the Promotion

1 and Marketing of Illinois Agriculture
 2 and Agriculture Exports2,683,500
 3 For Implementation of Programs
 4 and Activities to Promote, Develop
 5 and Enhance the Biotechnology
 6 Industry in Illinois100,000
 7 For Expenses Related to Viticulturist
 8 and Enologist Contractual Staff150,000
 9 Total \$2,933,500

10 Payable from Federal Agricultural Marketing

11 Services Fund:

12 For Administering Illinois' Part under Public
 13 Law No. 733, "An Act to provide for further
 14 research into basic laws and principles
 15 relating to agriculture and to improve
 16 and facilitate the marketing and
 17 distribution of agricultural products"30,000

18 Payable from Agriculture Federal

19 Projects Fund:

20 For Expenses of Various Federal Projects850,000

21 Section 70. The following named amounts, or so much thereof
 22 as may be necessary for the objects and purposes hereinafter
 23 named, are appropriated to the Department of Agriculture:

24 MEDICINAL PLANTS

1 Payable from the Compassionate Use of Medical
 2 Cannabis Fund:
 3 For all costs associated with the
 4 Compassionate Use of Medical Cannabis
 5 Pilot Program2,610,200

6 Payable from the Industrial Hemp Regulatory Fund:
 7 For all costs associated with the
 8 Operation, Implementation, and Enforcement
 9 of the Industrial Hemp Act500,000

10 Section 75. The sum of \$7,851,000, or so much thereof as
 11 may be necessary, is appropriated from the Cannabis Regulation
 12 Fund to the Department of Agriculture for all costs associated
 13 with the Cannabis Regulation and Tax Act.

14 Section 80. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Agriculture for:

17 WEIGHTS AND MEASURES

18 Payable from the Weights and Measures Fund:
 19 For Personal Services3,010,600
 20 For State Contributions to State
 21 Employees' Retirement System1,650,800
 22 For State Contributions to
 23 Social Security230,400

1	For Group Insurance	1,219,000
2	For Contractual Services	369,100
3	For Travel	65,000
4	For Commodities	22,000
5	For Printing	14,000
6	For Equipment	400,000
7	For Telecommunications Services	50,000
8	For Operation of Auto Equipment	422,000
9	For Refunds	<u>3,700</u>
10	Total	\$7,456,600

11 Payable from the Motor Fuel and Petroleum

12 Standards Fund:

13	For the Regulation of Motor Fuel Quality	50,000
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14 Payable from the Agriculture Federal

15 Projects Fund:

16 For Expenses of various

17	Federal Projects	200,000
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18 Section 85. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Agriculture for:

21 ANIMAL INDUSTRIES

22 Payable from General Revenue Fund:

23	For Personal Services	1,303,400
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24 For State Contributions to

1	Social Security	99,800
2	For Contractual Services	200,000
3	For Travel	125,000
4	For Commodities	100,000
5	For Printing	5,000
6	For Equipment	40,000
7	For Telecommunications Services	33,300
8	For Operation of Auto Equipment	<u>115,000</u>
9	Total	\$2,021,500
10	Payable from the Illinois Department of	
11	Agriculture Laboratory Services Revolving Fund:	
12	For Expenses Authorized by the Animal	
13	Disease Laboratories Act	40,000
14	Payable from the Illinois Animal Abuse Fund:	
15	For Expenses Associated with the	
16	Investigation of Animal Abuse	
17	and Neglect under the Humane Care	
18	for Animals Act	4,000
19	Payable from the Agriculture Federal Projects Fund:	
20	For Expenses of Various Federal Projects	100,000

21 Section 90. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Agriculture for:

24 MEAT AND POULTRY INSPECTION

1	Payable from the General Revenue Fund:	
2	For Personal Services	3,138,600
3	For State Contributions to	
4	Social Security	240,200
5	For Contractual Services	400,000
6	For Travel	100,000
7	For Commodities	23,300
8	For Printing	2,500
9	For Equipment	40,000
10	For Telecommunications Services	27,500
11	For Operation of Auto Equipment	<u>103,400</u>
12	Total	\$4,075,500
13	Payable from Agricultural Master Fund:	
14	For Expenses Relating to	
15	Inspection of Agricultural Products	1,200,000
16	Payable from Wholesome Meat Fund:	
17	For Personal Services	3,900,000
18	For State Contributions to State	
19	Employees' Retirement System	2,199,600
20	For State Contributions to	
21	Social Security	398,400
22	For Group Insurance	1,590,800
23	For Contractual Services	582,600
24	For Travel	100,000
25	For Commodities	25,000

1	For Printing	2,500
2	For Equipment	45,300
3	For Telecommunications Services	35,000
4	For Operation of Auto Equipment	<u>103,400</u>
5	Total	\$8,982,600

6 Payable from the Agriculture Federal Projects Fund:

7	For Expenses of Various Federal Projects	58,000
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8 Section 95. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Agriculture for:

12 LAND AND WATER RESOURCES

13 Payable from the Agricultural Premium Fund:

14	For Personal Services	767,600
15	For State Contributions to State	
16	Employee's Retirement System	416,800
17	For State Contributions to Social	
18	Security	58,800
19	For Contractual Services	80,000
20	For Travel	7,500
21	For Commodities	7,000
22	For Printing	4,000
23	For Equipment	15,000
24	For Telecommunications Services	12,500

1	For Operation of Automotive Equipment	15,000
2	For the Ordinary and Contingent	
3	Expenses of the Natural Resources	
4	Advisory Board	<u>2,000</u>
5	Total	\$1,386,200
6	Payable from the Partners for Conservation Fund:	
7	For Personal Services	500,000
8	For State Contributions to State	
9	Employees' Retirement System	274,200
10	For State Contributions to Social	
11	Security	38,300
12	For Group Insurance	<u>84,000</u>
13	Total	\$896,500

14 Section 100. The sum of \$3,000,000, or so much thereof as
 15 may be necessary, is appropriated to the Department of
 16 Agriculture from the Partners for Conservation Fund for grants
 17 to Soil and Water Conservation Districts to fund projects for
 18 landowner cost sharing, streambank stabilization, nutrient loss
 19 protection and sustainable agriculture.

20 Section 105. The sum of \$8,500,000, or so much thereof as
 21 may be necessary, is appropriated to the Department of
 22 Agriculture from the Partners for Conservation Fund for grants
 23 to Soil and Water Conservation Districts for ordinary and

1 contingent administrative expenses.

2 Section 108. The sum of \$3,500,000, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Agriculture from the Partners for Conservation Fund for grants
5 to Soil and Water Conservation Districts for costs associated
6 with nutrient loss strategies.

7 Section 110. The amount of \$400,000, or so much thereof
8 as may be necessary, is appropriated from the Agriculture
9 Federal Projects Fund to the Department of Agriculture for
10 expenses relating to various federal projects.

11 Section 115. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated to
13 the Department of Agriculture for:

14 ENVIRONMENTAL PROGRAMS

15 Payable from the General Revenue Fund:

16	For Administration of the Livestock	
17	Management Facilities Act	302,500
18	For the Detection, Eradication, and	
19	Control of Exotic Pests, such as	
20	the Asian Long-Horned Beetle and	
21	Gypsy Moth	<u>453,200</u>
22	Total	\$755,700

1 Payable from the Used Tire Management Fund:
 2 For Mosquito Control50,000
 3 Payable from Livestock Management Facilities Fund:
 4 For Administration of the Livestock
 5 Management Facilities Act50,000
 6 Payable from Pesticide Control Fund:
 7 For Administration and Enforcement
 8 of the Pesticide Act of 19797,700,000
 9 Payable from Agriculture Pesticide Control Act Fund:
 10 For Expenses of Pesticide Enforcement Program697,000
 11 Payable from the Agriculture Federal Projects Fund:
 12 For Expenses of Various Federal Projects1,000,000

13 Section 120. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenses of the Department of Agriculture for:

17 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

18 Payable from General Revenue Fund:
 19 For Personal Services2,000,700
 20 For State Contributions to
 21 Social Security153,100
 22 Payable from Agriculture Premium Fund:
 23 For Operations of Buildings and
 24 Grounds in Springfield including

1	cost in prior years	2,333,500
2	For Awards to Livestock Breeders	
3	and Related Expenses	<u>221,500</u>
4	TOTAL	\$2,555,000
5	Payable from the Illinois State Fair Fund:	
6	For Operations of the Illinois State Fair	
7	Including Entertainment and the Percentage	
8	Portion of Entertainment Contracts	6,400,000
9	For Awards and Premiums at the	
10	Illinois State Fair	
11	and related expenses	495,000
12	For Awards and Premiums for	
13	Horse Racing at the	
14	Illinois State Fairgrounds	
15	and related expenses	<u>178,600</u>
16	Total	\$7,073,600

17 Section 125. The sum of \$1,500,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois State Fair
19 Fund to the Department of Agriculture to promote and conduct
20 activities at the Illinois State Fairgrounds at Springfield
21 other than the Illinois State Fair, including administrative
22 expenses. No expenditures from the appropriation shall be
23 authorized until revenues from fairground uses sufficient to
24 offset such expenditures have been collected and deposited into

1 the Illinois State Fair Fund.

2 Section 130. The sum of \$3,589,500, or so much thereof as
3 may be necessary, is appropriated from the Tourism Promotion
4 Fund to the Department of Agriculture for costs and operational
5 expenses associated with the Springfield and Du Quoin Illinois
6 State Fairs and fairgrounds, not including personal services.

7 Section 135. The sum of \$1,905,000, or so much thereof as
8 may be necessary, is appropriated from the Agriculture Premium
9 Fund to the Department of Agriculture for repairs, maintenance,
10 and capital improvements including construction,
11 reconstruction, improvement, repair and installation of capital
12 facilities, cost of planning, supplies, materials, equipment,
13 personal services and related costs, services and all other
14 expenses required to complete the work for Permanent
15 Improvements at the Illinois State Fairgrounds.

16 Section 140. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated to
18 the Department of Agriculture for:

19 DU QUOIN BUILDINGS AND GROUNDS

20 Payable from General Revenue Fund:

21 For Personal Services581,300

22 For State Contributions to

1	Social Security	44,500
2	For Contractual Services	<u>750,000</u>
3	Total	\$1,375,800
4	Payable from Agricultural Premium Fund:	
5	For Contractual Services	1,000,000
6	For operational expenses at the Illinois State Fairgrounds	
7	at Du Quoin other than the Illinois State Fair	
8	including administrative expenses	<u>675,000</u>
9	TOTAL	\$1,675,000

10 Section 145. The sum of \$750,000, or so much thereof as
 11 may be necessary, is appropriated from the Agricultural Premium
 12 Fund to the Department of Agriculture for repairs, maintenance,
 13 and capital improvements including construction,
 14 reconstruction, improvement, repair and installation of capital
 15 facilities, cost of planning, supplies, materials, equipment,
 16 personal services and related costs, services and all other
 17 expenses required to complete the work for Permanent
 18 Improvements at the Du Quoin State Fairgrounds.

19 Section 150. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated to
 21 the Department of Agriculture for:

22 DU QUOIN STATE FAIR

23 Payable from General Revenue Fund:

1 For Personal Services486,100
 2 For State Contributions to
 3 Social Security37,200
 4 For Contractual Services450,500
 5 For Commodities20,000
 6 For Printing8,000
 7 For Telecommunications Services38,000
 8 Total \$1,039,800

9 Payable from the Agricultural Premium Fund:

10 For Entertainment and other Expenses
 11 at the Du Quoin State Fair, including
 12 the Percentage Portion of
 13 Entertainment Contracts825,000

14 Section 155. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated to
 16 the Department of Agriculture for:

17 COUNTY FAIRS AND HORSE RACING

18 Payable from the Agricultural Premium Fund:

19 For Personal Services110,300
 20 For State Contributions to State
 21 Employees' Retirement System62,200
 22 For State Contributions to
 23 Social Security8,500
 24 For Contractual Services20,000

1	For Travel	1,500
2	For Commodities	700
3	For Printing	200
4	For Equipment	1,000
5	For Telecommunications Services	800
6	For Operation of Auto Equipment	500
7	For distribution to encourage and aid	
8	county fairs and other agricultural	
9	societies. This distribution shall be	
10	prorated and approved by the Department	
11	of Agriculture	1,818,600
12	For premiums to agricultural extension	
13	or 4-H clubs to be distributed at a	
14	uniform rate	786,400
15	For premiums to vocational	
16	agriculture fairs	325,000
17	For rehabilitation of county fairgrounds	1,314,300
18	For grants and other purposes for county	
19	fair and state fair horse racing	<u>329,300</u>
20	Total	\$4,779,300
21	Payable from the Fair and Exposition Fund:	
22	For distribution to county fairs and	
23	fair and exposition authorities	900,000
24	Payable from the Illinois Racing	
25	Quarter Horse Breeders Fund:	

1 For promotion of the Illinois horse
 2 racing and breeding industry30,000

3 ARTICLE 43

4 Section 5. The sum of \$61,436,100, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Department of Central Management Services for ordinary
 7 and contingent expenses.

8 Section 10. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named are appropriated to the Department of Central
 11 Management Services:

12 PAYABLE FROM GENERAL REVENUE FUND

13 For payment of claims, including prior
 14 years claims, under the Representation
 15 and Indemnification
 16 in Civil Lawsuits Act1,445,300

17 For auto liability, adjusting and
 18 Administration of claims, loss
 19 control and prevention services,
 20 and auto liability claims, including prior
 21 years claims1,360,300

22 For Awards to Employees and Expenses

1	of the Employee Suggestion Board	30,000
2	For Wage Claims	1,000,000
3	For Nurses' Tuition	85,000
4	For the Upward Mobility Program	<u>5,000,000</u>
5	Total	\$8,920,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

7	For Professional Services including	
8	Administrative and Related Costs	50,086,000

9 Section 15. The following named amounts, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named are appropriated to the Department of Central
 12 Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

15	For administrative costs and claims	
16	of any state agency or university	
17	employee	118,516,200

18 Expenditures from appropriations for treatment and expense
 19 may be made after the Department of Central Management Services
 20 has certified that the injured person was employed and that the
 21 nature of the injury is compensable in accordance with the
 22 provisions of the Workers' Compensation Act or the Workers'
 23 Occupational Diseases Act, and then has determined the amount

1 of such compensation to be paid to the injured person.

2 PAYABLE FROM STATE EMPLOYEES DEFERRED

3 COMPENSATION PLAN FUND

4 For expenses related to the administration

5 of the State Employees' Deferred

6 Compensation Plan1,600,000

7 Section 20. The following named amounts, or so much thereof
8 as may be necessary, are appropriated from the Facilities
9 Management Revolving Fund to the Department of Central
10 Management Services for expenses related to the following:

11 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

12 For Facilities Management including

13 Administrative and Related Costs286,102,300

14 For Prompt Payment Interest500,000

15 Total \$286,602,300

16 The Department, with the consent in writing from the
17 Governor, may reappropriation not more than one percent of the
18 total appropriation of Facility Management Revolving Funds in
19 this section among the various purposes herein enumerated.

20 Section 25. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated for the
22 objects and purposes hereinafter named to the Department of

1 Central Management Services:

2 BUREAU OF AGENCY SERVICES

3 PAYABLE FROM STATE GARAGE REVOLVING FUND

4 For State Garage including

5 Administrative and Related Costs,

6 including prior year costs71,899,000

7 ARTICLE 44

8 Section 5. The sum of \$1,851,475,900, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Central Management Services for Group
11 Insurance.

12 Section 10. The following named amounts, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named are appropriated to the Department of Central
15 Management Services:

16 PAYABLE FROM ROAD FUND

17 For Group Insurance130,993,400

18 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

19 For Life Insurance Coverage as Elected

20 by Members Per the State Employees

21 Group Insurance Act of 1971.....105,452,100

22 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

1	For provisions of Health Care Coverage	
2	as Elected by Eligible Members Per	
3	the State Employees Group Insurance Act	
4	of 1971	4,915,000,000
5	For Prompt Payment Interest	<u>85,000,000</u>
6	Total	\$5,000,000,000

7 The Department, with the consent in writing from the
8 Governor, may reapportion not more than one percent of the
9 total appropriation of Health Insurance Reserve Funds in this
10 section among the various purposes herein enumerated.

11 ARTICLE 45

12 Section 1. The following named amounts, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to the Department of
15 Children and Family Services:

16	ENTIRE AGENCY	
17	PAYABLE FROM GENERAL REVENUE FUND	
18	For Personal Services	248,155,500
19	For State Contributions to	
20	Social Security	18,984,000
21	For Contractual Services	26,426,100
22	For Travel	6,911,000

1	For Commodities	409,100
2	For Printing	367,200
3	For Equipment	200,000
4	For Electronic Data Processing	26,801,800
5	For Telecommunications	5,061,600
6	For Operation of Automotive Equipment	<u>293,500</u>
7	Total	\$333,609,800

8 Section 5. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to the Department of
 11 Children and Family Services:

12 CENTRAL ADMINISTRATION

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Attorney General Representation
 15 on Child Welfare Litigation Issues585,900

16 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

17 For Expenditures of Private Funds
 18 for Child Welfare Improvements2,794,500

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20 For CCWIS Information System36,245,600

21 Section 10. The following named amounts, or so much thereof
 22 as may be necessary, respectively, for the objects and purposes
 23 hereinafter named, are appropriated to the Department of

1 Children and Family Services:

2 REGULATION AND QUALITY CONTROL

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Child Death Review Teams104,000

5 Section 15. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Children and Family Services:

8 CHILD WELFARE

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Targeted Case Management9,684,800

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Independent Living Initiative9,417,200

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14 For Federal Child Welfare Projects816,600

15 Section 20. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Children and Family Services:

18 CHILD PROTECTION

19 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

20 For Federal Grant Awards9,695,000

21 Section 25. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services:

2 BUDGET, LEGAL AND COMPLIANCE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Refunds11,200

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Title IV-E Enhancement4,228,800

7 For SSI Reimbursement1,513,300

8 Total \$5,742,100

9 Section 30. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Children and Family Services for payments for
12 care of children served by the Department of Children and Family
13 Services:

14 GRANTS-IN-AID

15 REGIONAL OFFICES

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Foster Homes and Specialized

18 Foster Care and Prevention343,487,600

19 For Counseling and Auxiliary Services15,184,100

20 For Institution and Group Home Care and

21 Prevention200,161,300

22 For Services Associated with the Foster

23 Care Initiative6,139,900

24 For Purchase of Adoption and

1	Guardianship Services	147,086,100
2	For Cash Assistance and Housing	
3	Locator Service to Families in the	
4	Class Defined in the Norman Consent Order	3,313,700
5	For Youth in Transition Program	2,629,700
6	For Medicaid Technical Assistance	0
7	For Pre Admission/Post Discharge	
8	Psychiatric Screening	0
9	For Assisting in the Development	
10	of Children's Advocacy Centers	1,998,600
11	For Family Preservation Services	<u>37,912,600</u>
12	Total	\$757,913,600

13 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14	For Foster Homes and Specialized	
15	Foster Care and Prevention	163,743,500
16	For Cash Assistance and Housing Locator	
17	Services to Families in the	
18	Class Defined in the Norman	
19	Consent Order	2,071,300
20	For Counseling and Auxiliary Services	14,047,200
21	For Institution and Group Home Care and	
22	Prevention	57,236,800
23	For Assisting in the development	
24	of Children's Advocacy Centers	1,398,200
25	For Psychological Assessments	

1	Including Operations and	
2	Administrative Expenses	3,010,100
3	For Children's Personal and	
4	Physical Maintenance	3,356,100
5	For Services Associated with the Foster	
6	Care Initiative	1,477,100
7	For Purchase of Adoption and	
8	Guardianship Services	29,634,800
9	For Family Preservation Services	33,098,700
10	For Family Centered Services Initiative	16,697,500
11	For a Grant to the Illinois Association	
12	of Court Appointed Special Advocates	<u>2,596,500</u>
13	Total	\$328,367,800

14 Section 35. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Children and Family Services for:

17 GRANTS-IN-AID

18 CENTRAL ADMINISTRATION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Department Scholarship Program	1,212,800
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21 Section 40. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Children and Family Services for:

1 GRANTS-IN-AID

2 CHILD PROTECTION

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Protective/Family Maintenance

5 Day Care37,986,900

6 For Residential Construction Services Grants900,000

7 PAYABLE FROM CHILD ABUSE PREVENTION FUND

8 For Child Abuse Prevention0

9 Section 45. The following named amounts, or so much thereof

10 as may be necessary, respectively, are appropriated to the

11 Department of Children and Family Services for:

12 GRANTS-IN-AID

13 BUDGET, LEGAL AND COMPLIANCE

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Tort Claims66,000

16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17 For expenses related to litigation2,520,000

18 For all expenditures related to the

19 collection and distribution of Title IV-E

20 Reimbursement3,000,000

21 Section 50. The following named amounts, or so much thereof

22 as may be necessary, respectively, are appropriated to the

23 Department of Children and Family Services for:

1 GRANTS-IN-AID
 2 CLINICAL SERVICES
 3 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 4 For Foster Care and Adoptive Care Training11,637,000

5 ARTICLE 46

6 OPERATIONAL EXPENSES

7 Section 5. In addition to other amounts appropriated, the
 8 amount of \$9,841,500, or so much thereof as may be necessary,
 9 respectively, is appropriated from the General Revenue Fund to
 10 the Department of Commerce and Economic Opportunity for
 11 operational expenses, awards, grants and permanent improvements
 12 for the fiscal year ending June 30, 2022, including prior year
 13 costs.

14 Section 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Commerce and Economic Opportunity:

17 GENERAL ADMINISTRATION

18 OPERATIONS

19 Payable from the Tourism Promotion Fund:
 20 For ordinary and contingent expenses associated
 21 with general administration, grants and
 22 including prior year costs11,000,000

1 Payable from the Intra-Agency Services Fund:
 2 For overhead costs related to federal
 3 programs, including prior year costs19,209,200
 4 Payable from the Build Illinois Bond Fund:
 5 For ordinary and contingent expenses associated
 6 with the administration of the capital program,
 7 including prior year costs5,000,000

8 Section 11. The sum of \$4,000,000, or so much thereof as
 9 may be necessary, is appropriated to the Department of Commerce
 10 and Economic Opportunity from the General Revenue Fund for the
 11 ordinary and contingent expenses associated with the Office of
 12 Grants Management, including prior year costs.

13 Section 15. The sum of \$18,000,000, or so much thereof as
 14 may be necessary, is appropriated to the Department of Commerce
 15 and Economic Opportunity from the Cannabis Business Development
 16 Fund for administrative costs, awards, loans and grants
 17 Pursuant to Section 7-10 and Section 7-15 of the Cannabis
 18 Regulation and Tax Act.

19 Section 16. The sum of \$300,000, or so much thereof as may
 20 be necessary, is appropriated to the Department of Commerce and
 21 Economic Opportunity from the Cannabis Regulation Fund for the
 22 ordinary and contingent expenses associated with the

1 administrative of the Cannabis Regulation and Tax Act.

2 Section 20. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF TOURISM

6 OPERATIONS

7 Payable from the Tourism Promotion Fund:

8 For administrative expenses and grants
9 for the tourism program, including

10 prior year costs4,088,000

11 For administrative and grant expenses
12 with advertising and promoting Illinois
13 Tourism in domestic and international
14 markets, including prior year costs. 25,000,000

15 For Municipal Convention Center and
16 Sports Facility Attraction Grants
17 Pursuant to 20 ILCS 665/8b1,800,000

18 Total \$30,888,000

19 Section 25. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Commerce and Economic Opportunity:

22 OFFICE OF TOURISM

23 GRANTS

1 Payable from the International Tourism Fund:

2 For Grants, Contracts and Administrative Expenses

3 Associated with the International Tourism Program

4 Pursuant to 20 ILCS 605/605-707, including prior

5 year costs4,000,000

6 Payable from the Tourism Promotion Fund:

7 For the Tourism Attraction Development

8 Grant Program Pursuant to 20 ILCS 665/8a1,800,000

9 For Purposes Pursuant to the Illinois

10 Promotion Act, 20 ILCS 665/4a-1 to

11 Match Funds from Sources in the Private

12 Sector600,000

13 For the Tourism Matching Grant Program

14 Pursuant to 20 ILCS 665/8-1 for

15 Counties under 1,000,0001,250,000

16 For the Tourism Matching Grant Program

17 Pursuant to 20 ILCS 665/8-1 for

18 Counties over 1,000,000750,000

19 Total \$4,400,000

20 Payable from Local Tourism Fund:

21 For Choose Chicago3,967,000

22 For grants to Convention and Tourism Bureaus

23 Bureaus Outside of Chicago18,073,000

24 For grants, contracts, and administrative

25 expenses associated with the

1	Local Tourism and Convention Bureau	
2	Program pursuant to 20 ILCS 605/605-705	
3	including prior year costs	<u>550,000</u>
4	Total	\$22,590,000

5 The Department, with the consent in writing from the
6 Governor, may reappropriation not more than ten percent of the
7 total appropriation of Tourism Promotion Fund, in Section 25,
8 among the various purposes therein recommended.

9 Section 30. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Commerce and Economic Opportunity:

12 OFFICE OF EMPLOYMENT AND TRAINING

13 GRANTS

14 Payable from the Federal Workforce Training Fund:

15	For Grants, Contracts and Administrative	
16	Expenses Associated with the Workforce	
17	Innovation and Opportunity Act and other	
18	Workforce training programs, including refunds	
19	and prior year costs	315,000,000

20 Section 35. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Commerce and Economic Opportunity:

1 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

2 GRANTS

3 Payable from the General Revenue Fund:

4 For grants, contracts, and administrative
5 expenses associated with the Illinois
6 Office of Entrepreneurship, Innovation
7 and Technology, including prior year costs1,500,000

8 For a grant associated with Job Training to the
9 Illinois Manufacturing Excellence Center
10 for matching costs associated with the
11 administration of the U.S. Department of
12 Commerce's NIST Manufacturing Extension
13 Partnership (MEP) program, the Baldrige
14 Performance Excellence Program, and other
15 federal funds awarded in support of Illinois
16 economic development, including prior
17 year costs2,000,000

18 For grants, contracts, and administrative
19 expenses associated with DCEO
20 Technology-Based Programs, including
21 prior year costs2,500,000

22 Total \$6,000,000

23 Payable from the Small Business Environmental

24 Assistance Fund:

25 For grants and administrative expenses of the

1 Small Business Environmental Assistance Program,
2 including prior year costs500,000
3 Payable from the Workforce, Technology,
4 and Economic Development Fund:
5 For Grants, Contracts, and Administrative
6 Expenses Pursuant to 20 ILCS 605/
7 605-420, including prior year costs2,000,000
8 Payable from the Commerce and Community Affairs
9 Assistance Fund:
10 For grants, contracts and administrative
11 expenses of the Procurement Technical
12 Assistance Center Program, including
13 prior year costs1,000,000
14 For Grants, Contracts, and Administrative
15 Expenses Pursuant to 20 ILCS 605/
16 605-500, including prior year costs15,000,000
17 For Grants, Contracts, and Administrative
18 Expenses Pursuant to 20 ILCS 605/605-30,
19 including prior year costs8,500,000
20 Total \$24,500,000

21 Section 40. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Commerce and Economic Opportunity:

24 OFFICE OF BUSINESS DEVELOPMENT

1 OPERATIONS

2 Payable from South Suburban Brownfields
 3 Redevelopment Fund:
 4 For grants, contracts and administrative
 5 expenses of the South Suburban
 6 Brownfields Redevelopment Program4,000,000

7 Payable from Economic Research and
 8 Information Fund:
 9 For Purposes Set Forth in
 10 Section 605-20 of the Civil
 11 Administrative Code of Illinois
 12 (20 ILCS 605/605-20)150,000

13 Section 45. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Commerce and Economic Opportunity:

16 OFFICE OF BUSINESS DEVELOPMENT GRANTS

17 Payable from the General Revenue Fund:
 18 For the purpose of Grants, Contracts,
 19 and Administrative Expenses associated
 20 with DCEO Job Training Programs, including
 21 prior year costs3,000,000
 22 For a grant associated with Job training
 23 to the Chicago Federation of Labor,
 24 including prior year costs1,500,000

1 For a grant associated with Job training
2 to the Chicagoland Regional College Program,
3 including prior year costs1,955,000
4 For a grant to HACIA for costs
5 associated with the development and
6 execution of job training and other
7 operational expenses3,200,000
8 For a grant associated with job training
9 to Richland Community College1,500,000
10 For a grant associated with Job Training to the
11 Illinois Manufacturers' Association, including
12 prior year costs 1,466,300
13 For a grant to the Chicagoland Chamber of Commerce for all
14 costs associated with job training1,500,000
15 For a grant to World Business Chicago for Economic
16 Development1,500,000
17 For a grant to the Joliet Arsenal
18 Development Authority, including prior
19 year costs800,000
20 For a grant associated with the Workforce
21 Hub Program to United Way of Metropolitan
22 Chicago1,000,000
23 For grants to Intersect Illinois for
24 economic development3,000,000
25 For a grant associated with job training to

1 the Black Chambers of Commerce1,500,000
2 For a grant to the Metro East Business
3 Incubator Inc, including prior year costs100,000
4 For grants and contingent costs
5 associated with business development
6 including prior year costs1,956,300
7 For a grant associated with job training to
8 the Workforce Connection in Rockford2,600,000
9 For a grant to the Asian American Chamber
10 of Commerce of Illinois250,000
11 For a grant to the South Asian American
12 Chamber of Commerce of Illinois250,000
13 For a grant to the Hispanic Chamber of
14 Commerce of Illinois500,000
15 For a grant to Pan Asian American Center300,000
16 For a grant to the South Asian American
17 Policy and Research Institute75,000
18 For a grant to the Indo-American Center125,000
19 For a grant to the Puerto Rican Arts Alliance250,000
20 For a grant to the National Museum of
21 Puerto Rican Arts and Culture250,000
22 For a grant to the Segundo Ruiz
23 Belvis Cultural Center250,000
24 For a grant to South Central
25 Community Services250,000

1	For a grant to Chatham Business Association	250,000
2	For a grant to Southeast Chicago	
3	Chamber of Commerce	250,000
4	For a grant to Hegewisch Business Association	250,000
5	For a grant to Greater Roseland	
6	Chamber of Commerce	250,000
7	For a grant to Our Lady of Good Council - Teen	
8	Reach/Teen Reach at Blessed Sacrament	100,000
9	For a grant to Back of the Yards	
10	Neighborhood Council	150,000
11	For a grant to Mount Greenwood Community and	
12	Business Association	250,000
13	For a grant to Beverly Arts Center	250,000
14	For a grant to Little Village Chamber of Commerce/	
15	Little Village Community Foundation	125,000
16	For a grant to Village of Cahokia	125,000
17	For a grant to Midwest Career Source	
18	Vocational School	125,000
19	For a grant to City of Peoria	250,000
20	For a grant to Illinois Central College	250,000
21	For a grant to AAABNA Austin African American	
22	Business Networking Association	100,000
23	For a grant to Chatham Business Association -	
24	Small Business Development, Inc.	125,000
25	For a grant to Logan Square Chamber of Commerce	100,000

1	For a grant to Uprising Theater	200,000
2	For a grant to Six Corners Chamber of Commerce	100,000
3	For a grant to Greater Auburn Gresham	250,000
4	For a grant to U-Two Mentorship Program, Inc.	250,000
5	For a grant to Quad County Urban League	350,000
6	For a grant to Aurora Public Library	150,000
7	For a grant to Human Resources Development	
8	Institute, Inc.	250,000
9	For a grant to Black Chamber of	
10	Commerce of Lake County	125,000
11	For a grant to South Holland	
12	Business Association	125,000
13	For a grant to Chamber 57 (Matteson, Richton Park,	
14	Homewood, Flossmoor Areas)	125,000
15	For a grant to Alternative Schools Network	250,000
16	For a grant to Critical Health Network	1,000,000
17	For a grant to Spanish Community Center	250,000
18	For a grant to City of Chicago Heights	250,000
19	For a grant to Leadership Council	
20	Southwestern Illinois	125,000
21	For a grant to Hyde Park Neighborhood Club	350,000
22	For a grant to Northern Illinois	
23	Center for Nonprofit Excellence	250,000
24	For a grant to Village of Bridgeview	250,000
25	For a grant to City of Park City	250,000

1 Total \$36,627,600

2 Payable from the State Small Business Credit

3 Initiative Fund:

4 For the Purpose of Contracts, Grants,

5 Loans, Investments and Administrative

6 Expenses in Accordance with the State

7 Small Business Credit Initiative Program,

8 and other business development programs,

9 including prior year costs312,000,000

10 Payable from the Illinois Capital Revolving Loan Fund:

11 For the Purpose of Contracts, Grants,

12 Loans, Investments and Administrative

13 Expenses in Accordance with the Provisions

14 Of the Small Business Development Act

15 Pursuant to 30 ILCS 750/9, including

16 prior year costs2,000,000

17 Payable from the Illinois Equity Fund:

18 For the purpose of Grants, Loans, and

19 Investments in Accordance with the

20 Provisions of the Small Business

21 Development Act300,000

22 Payable from the Large Business Attraction Fund:

23 For the purpose of Grants, Loans,

24 Investments, and Administrative

25 Expenses in Accordance with Article

1 10 of the Build Illinois Act500,000

2 Payable from the Public Infrastructure Construction

3 Loan Revolving Fund:

4 For the Purpose of Grants, Loans,

5 Investments, and Administrative

6 Expenses in Accordance with Article 8

7 of the Build Illinois Act2,250,000

8 Section 50. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Commerce and Economic Opportunity:

11 ILLINOIS FILM OFFICE

12 Payable from the Tourism Promotion Fund:

13 For Administrative Expenses, Grants,

14 and Contracts Associated with

15 Advertising and Promotion, including

16 prior year costs1,390,000

17 Payable from the General Revenue Fund:

18 For all costs associated with the Northwest

19 Illinois Film Office for the development

20 of a Quad Cities Regional Film Office35,000

21 For a grant to the City of Rock Island for all costs

22 and operating expenses of the Quad Cities Regional

23 Film Office65,000

1 Section 55. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Commerce and Economic Opportunity:

4 OFFICE OF TRADE AND INVESTMENT
5 OPERATIONS

6 Payable from the International Tourism Fund:

7 For Grants, Contracts, and Administrative
8 Expenses associated with the Illinois Office
9 of Trade and Investment, including
10 prior year costs1,575,000

11 Payable from the International and Promotional Fund:

12 For Grants, Contracts, Administrative
13 Expenses, and Refunds Pursuant to
14 20 ILCS 605/605-25, including
15 prior year costs300,000

16 Payable from the Tourism Promotion Fund:

17 For Grants, Contracts, and Administrative
18 Expenses associated with the Illinois Office
19 of Trade and Investment, including
20 prior year costs2,747,000

21 Section 60. The following named amounts, or so much thereof
22 as may be necessary, are appropriated to the Department of
23 Commerce and Economic Opportunity:

24 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

1 GRANTS

2 Payable from Supplemental Low-Income Energy

3 Assistance Fund:

4 For Grants and Administrative Expenses

5 Pursuant to Section 13 of the Energy

6 Assistance Act of 1989, as Amended,

7 including refunds and prior year costs165,000,000

8 Payable from Energy Administration Fund:

9 For Grants, Contracts and Administrative

10 Expenses associated with DCEO Weatherization

11 Programs, including refunds and prior

12 year costs50,000,000

13 Payable from Low Income Home Energy

14 Assistance Block Grant Fund:

15 For Grants, Contracts and Administrative

16 Expenses associated with the Low Income Home

17 Energy Assistance Act of 1981, including

18 refunds and prior year costs480,000,000

19 Payable from the Community Services Block Grant Fund:

20 For Administrative Expenses and Grants to

21 Eligible Recipients as Defined in the

22 Community Services Block Grant Act, including

23 refunds and prior year costs118,000,000

24 For all costs associated with the

25 administration of the Low Income

1 Household Water Assistance Program as
 2 authorized by the American Rescue Plan
 3 Act of 2021 (ARPA) and the Consolidated
 4 Appropriations Act, 2021 (CAA)55,000,000

5 Section 65. The following named amounts, or so much thereof
 6 as may be necessary, respectively are appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 OFFICE OF COMMUNITY DEVELOPMENT

9 For Grants to Local Units of Government
 10 or Other Eligible Recipients and for contracts
 11 and administrative expenses, as Defined in
 12 the Community Development Act of 1974, or by
 13 U.S. HUD Notice approving Supplemental allocation
 14 For the Illinois CDBG Program, including refunds
 15 and prior year costs100,000,000

16 For Administrative and Grant Expenses Relating
 17 to Training, Technical Assistance and
 18 Administration of the Community Development
 19 Assistance Programs, and for Grants to Local
 20 Units of Government or Other Eligible
 21 Recipients as Defined in the Community
 22 Development Act of 1974, as amended,
 23 for Illinois Cities with populations
 24 under 50,000, including refunds,

1 and prior year costs231,000,000

2 Section 70. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 Payable from the General Revenue Fund:

6 For a grant to the DuPage Special
7 Recreation Association244,400

8 For a grant to the AllenForce-Veterans
9 Initiative for assistance to veterans100,000

10 For costs associated with the
11 Education and Work Center in Hanover Park318,000

12 For a grant to the Veterans Assistance
13 Commission of Will County for
14 Programmatic expenses130,000

15 Payable from the Agricultural Premium Fund:

16 For a grant to the Rural Affairs
17 Institute at Western Illinois University
18 for Ordinary and Contingent Expenses160,000

19 Section 75. The following named amounts, or so much thereof
20 as may be necessary, respectively are appropriated to the
21 Department of Commerce and Economic Opportunity:

22 OFFICE OF BROADBAND

23 Payable from the General Revenue Fund for the

1 ordinary and contingent expenses associated
2 with the administration of the broadband program,
3 including prior year costs1,000,000
4 Payable from the Digital Divide Elimination Fund for
5 grants, contingent expenses, and prior year
6 costs associated with the Broadband
7 Deployment Program's Digital Literacy,
8 Adoption and Equity Program500,000
9 Payable from the Community Affairs
10 Assistance Fund for grants,
11 contingent expenses, and expenditures for
12 Federal broadband awards25,000,000

13 Section 80. The sum of \$2,000,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Department of Commerce and Economic Opportunity for
16 ordinary and contingent expenses associated with the Illinois
17 Works Jobs Program Act 30 ILCS 559/20, including prior year
18 costs.

19 Section 85. The sum of \$570,000,000, or so much thereof as
20 may be necessary, is appropriated from the DCEO Projects Fund
21 to the Department of Commerce and Economic Opportunity from
22 federal funds received pursuant to Section 501 of Division N
23 of the Consolidated Appropriation Act, 2021, for operational

1 expenses, grants and expenditures related to providing
2 financial assistance and housing stability services to eligible
3 households in accordance with Section 501 of Division N of the
4 Consolidated Appropriations Act, 2021, as amended at any time,
5 and any related federal guidance.

6 Section 90. The sum of \$103,610,285, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2021, from an appropriation heretofore made for
9 such purpose in Article 30, Section 5 of Public Act 101-0637,
10 as amended, is reappropriated from the Local Coronavirus Urgent
11 Remediation Emergency Fund to the Department of Commerce and
12 Economic Opportunity for use in the administration and payment
13 of COVID-19-related grants and expense reimbursement to units
14 of local government, including, but not limited to, local
15 certified public health departments, to cover any costs
16 eligible for payment from federal Coronavirus Relief Fund
17 moneys in accordance with Section 5001 of the federal CARES Act
18 and any related federal guidance, including necessary
19 expenditures incurred due to the COVID-19 public health
20 emergency.

21 Section 95. The sum of \$400,000, or so much thereof as may
22 be necessary, is appropriated from the General Revenue Fund to
23 the Department of Commerce and Economic Opportunity for the

1 purposes of operating assistance to the City of East St. Louis.

2 Section 100. The sum of \$200,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Commerce and Economic Opportunity to the
5 Village of Washington for equipment to the police and fire
6 departments.

7 Section 105. The sum of \$4,000,000, or so much therefore
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department Of Commerce And Economic Opportunity to
10 certified convention bureaus for the development of tourism,
11 education, preservation, and promotion of the 100th anniversary
12 of Route 66.

13 Section 110. The sum of \$146,000, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Department Commerce and Economic Opportunity for a grant
16 to the Village of Schaumburg for the Municipal Convention
17 Center and Sports Facility Grant Program.

18 Section 115. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Commerce and Economic Opportunity for a
21 grant to the Village of Bridgeview for costs associated with

1 promotional expenses.

2 ARTICLE 47

3 Section 5. In addition to other amounts appropriated, the
4 amount of \$40,277,900, or so much thereof as may be necessary,
5 is appropriated from the General Revenue Fund to the Department
6 of Natural Resources for operational expenses of the fiscal
7 year ending June 30, 2022.

8 Section 7. The sum of \$1,500,000, or so much there of as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Department of Natural Resources for operational expenses
11 of the Office of Law Enforcement.

12 Section 10. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to meet the ordinary and
15 contingent expenses of the Department of Natural Resources:

16 GENERAL OFFICE

17 Payable from the State Boating Act Fund:

- 18 For Personal Services0
- 19 For State Contributions to State
- 20 Employees' Retirement System0
- 21 For State Contributions to

1	Social Security	0
2	For Group Insurance	0
3	For Contractual Services	70,000
4	Payable from the State Parks Fund:	
5	For Contractual Services	70,500
6	Payable from the Wildlife and Fish Fund:	
7	For Personal Services	1,075,300
8	For State Contributions to State	
9	Employees' Retirement System	606,600
10	For State Contributions to	
11	Social Security	82,400
12	For Group Insurance	348,600
13	For Contractual Services	762,800
14	For Travel	5,000
15	For Equipment	1,000
16	Payable from Plugging and Restoration Fund:	
17	For Contractual Services	0
18	Payable from the Aggregate Operations	
19	Regulatory Fund:	
20	For Telecommunications	0
21	Payable from Underground Resources	
22	Conservation Enforcement Fund:	
23	For Contractual Services	0
24	For Ordinary and Contingent Expenses	400,000
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund:	
2	For Personal Services	0
3	For State Contributions to State	
4	Employees' Retirement System	0
5	For State Contributions to	
6	Social Security	0
7	For Group Insurance	0
8	For Contractual Services	0
9	Payable from Natural Areas Acquisition Fund:	
10	For Ordinary and Contingent Expenses	65,000
11	Payable from Park and Conservation Fund:	
12	For Contractual Services	587,900
13	For expenses of the Park and	
14	Conservation Program	2,200,000
15	Payable from Abandoned Mined Lands Reclamation	
16	Council Federal Trust Fund:	
17	For Personal Services	52,500
18	For State Contributions to State	
19	Employees' Retirement System	29,700
20	For State Contributions to	
21	Social Security	3,900
22	For Group Insurance	27,000
23	For Contractual Services	<u>0</u>
24	Total	\$6,388,200

1 Section 15. The sum of \$409,700, or so much thereof as may
2 be necessary, is appropriated from the Abandoned Mined Lands
3 Reclamation Council Federal Trust Fund to the Department of
4 Natural Resources for ordinary and contingent expenses for the
5 support of the Abandoned Mined Lands program.

6 Section 20. The sum of \$341,900, or so much thereof as may
7 be necessary, is appropriated from the Federal Surface Mining
8 Control and Reclamation Fund to the Department of Natural
9 Resources for ordinary and contingent expenses for the support
10 of the Land Reclamation program.

11 Section 25. The sum of \$2,412,200, or so much therefore as
12 may be necessary, is appropriated from the DNR Special Projects
13 Fund to the Department of Natural Resources for expenses of
14 grant, inter-agency agreement or donation-funded special
15 projects for various costs including, but not limited to,
16 education, habitat protection and preservation, maintenance and
17 improvements on department lands and facilities.

18 Section 30. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to meet the ordinary and
21 contingent expenses of the Department of Natural Resources:

1 OFFICE OF REALTY AND CAPITAL PLANNING

2 Payable from the State Boating Act Fund:

3 For Personal Services0

4 For State Contributions to State

5 Employees' Retirement System0

6 For State Contributions to

7 Social Security0

8 For Group Insurance0

9 For expenses of the Heavy Equipment

10 Dredging Crew.....834,000

11 For expenses of the Office of Realty and

12 Capital Planning.....426,500

13 Payable from the State Parks Fund:

14 For Commodities8,100

15 For Equipment26,100

16 For expenses of the Office of Realty and

17 Capital Planning.....200,000

18 Payable from Wildlife and Fish Fund:

19 For Personal Services237,900

20 For State Contributions to State

21 Employees' Retirement System134,200

22 For State Contributions to

23 Social Security.....18,300

24 For Group Insurance42,600

25 For Travel0

1 For Equipment15,000
2 For expenses of the Heavy Equipment
3 Dredging Crew195,500
4 For expenses of the Office of Realty and
5 Capital Planning.75,000
6 Payable from the Natural Areas Acquisition Fund:
7 For expenses of Natural Areas Execution207,800
8 Payable from Open Space Lands Acquisition
9 and Development Fund:
10 For expenses of the OSLAD Program:947,800
11 Payable from the Partners for
12 Conservation Fund:
13 For expenses of the Partners for Conservation
14 Program871,500
15 Payable from the Historic Property Administrative Fund
16 For administrative purposes associated
17 with the Historic Tax Credit Program250,000
18 Payable from the DNR Federal Projects Fund:
19 For federal projects,
20 including but not limited to
21 FEMA natural disaster projects and
22 federally declared disaster response
23 and repair200,000
24 Payable from the Illinois Wildlife
25 Preservation Fund:

1	For operation of Consultation Program	500,000
2	Payable from Park and Conservation Fund:	
3	For the Office of Realty and	
4	Capital Planning	4,493,000
5	For expenses of the Bikeways Program	<u>756,100</u>
6	Total	\$10,439,400

7 Section 35. The sum of \$1,277,300, or so much thereof as
8 may be necessary, is appropriated from the Illinois Historic
9 Sites Fund to the Department of Natural Resources for the costs
10 associated with the preservation services program, including
11 operational expenses, maintenance, repairs, permanent
12 improvements, and special events.

13 Section 40. The sum of \$150,000 or so much thereof as may
14 be necessary, is appropriated from the Illinois Historic Sites
15 Fund to the Department of Natural Resources for awards and
16 grants associated with the preservation services program.

17 Section 45. The sum of \$700,000, or so much thereof as may
18 be necessary, is appropriated from the Park and Conservation
19 Fund to the Department of Natural Resources for the costs
20 associated with the preservation services program, including
21 operational expenses, maintenance, repairs, permanent
22 improvements, and special events.

1 Section 50. The sum of \$640,000, or so much thereof as may
 2 be necessary, is appropriated from the Tourism Promotion Fund
 3 to the Department of Natural Resources for the costs associated
 4 with the preservation services program, including operational
 5 expenses, maintenance, repairs, permanent improvements, and
 6 special events.

7 Section 55. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF STRATEGIC SERVICES

12 Payable from State Boating Act Fund:

13	For Contractual Services	196,000
14	For Contractual Services for Postage	
15	Expenses for DNR Headquarters	35,000
16	For Commodities	120,000
17	For Printing	210,000
18	For Electronic Data Processing	350,000
19	For Operation of Auto Equipment	4,800
20	For expenses associated with	
21	Watercraft Titling	482,600
22	For Refunds	15,000

23 Payable from the State Parks Fund:

1	For Electronic Data Processing	300,000
2	For the implementation of the	
3	Camping/Lodging Reservation System	300,000
4	For Public Events and Promotions	15,000
5	For operation and maintenance of	
6	new sites and facilities, including Sparta	50,000
7	Payable from the Wildlife and Fish Fund:	
8	For Personal Services	1,177,000
9	For State Contributions to State	
10	Employees' Retirement System	663,900
11	For State Contributions to	
12	Social Security	90,000
13	For Group Insurance	382,000
14	For Contractual Services	750,000
15	For Contractual Services for	
16	Postage Expenses for DNR Headquarters	35,000
17	For Travel	20,000
18	For Commodities	170,000
19	For Printing	170,000
20	For Equipment	57,000
21	For Electronic Data Processing	1,200,000
22	For Operation of Auto Equipment	26,900
23	For expenses incurred for the	
24	implementation, education and	
25	maintenance of the Point of Sale System	3,000,000

1 For the transfer of check-off dollars to the
2 Illinois Conservation Foundation0
3 For Educational Publications Services and
4 Expenses20,000
5 For expenses associated with the State Fair15,500
6 For Public Events and Promotions2,000
7 For expenses associated with the
8 Sportsmen Against Hunger Program0
9 For Refunds600,000
10 Payable from Natural Areas Acquisition Fund:
11 For Electronic Data Processing100,000
12 Payable from Federal Surface Mining Control
13 and Reclamation Fund:
14 For Contractual Services0
15 For Contractual Services for
16 Postage Expenses for DNR Headquarters0
17 For Commodities0
18 For Electronic Data Processing0
19 Payable from Illinois Forestry Development Fund:
20 For Electronic Data Processing25,000
21 For expenses associated with the State Fair0
22 Payable from Park and Conservation Fund:
23 For Ordinary and Contingent Expenses3,037,000
24 For expenses associated with the State Fair76,700
25 Payable from Abandoned Mined Lands Reclamation

1	Council Federal Trust Fund:	
2	For Contractual Services	0
3	For Contractual Services for	
4	Postage Expenses for DNR Headquarters	0
5	For Commodities	0
6	For Electronic Data Processing	<u>0</u>
7	Total	\$13,696,400

8 Section 60. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Natural Resources:

12 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

13 Payable from the State Parks Fund:

14	For the ordinary and contingent	
15	expenses of the World Shooting and	
16	Recreational Complex	1,200,000
17	For the ordinary and contingent	
18	expenses of the World Shooting	
19	and Recreational Complex, of which	
20	no expenditures shall be authorized	
21	from the appropriation until revenues	
22	from sponsorships or donations sufficient	
23	to offset such expenditures have been	
24	collected and deposited into the	

1	State Parks Fund	350,000
2	For the Sparta Imprest Account	75,000
3	Payable from the Wildlife and Fish Fund:	
4	For the ordinary and contingent	
5	expenses of the World Shooting and	
6	Recreational Complex	<u>1,200,000</u>
7	Total	\$2,825,000

8 Section 65. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Natural Resources:

12 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

13	Payable from the General Revenue Fund:	
14	For expenses of the Office of Grant	
15	Management and Assistance	0
16	Payable from the State Boating Act Fund:	
17	For expenses of the Office of Grant	
18	Management and Assistance	280,000
19	Payable from Wildlife and Fish Fund:	
20	For expenses of the Office of Grant	
21	Management and Assistance	1,282,400
22	Payable from Open Space Lands Acquisition	
23	and Development Fund:	
24	For expenses of the Office of Grant	

1	Management and Assistance	1,100,000
2	Payable from DNR Federal Projects Fund:	
3	For expenses of the Office of Grant	
4	Management and Assistance	<u>80,000</u>
5	Total	\$2,742,400

6 Section 70. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Department of Natural Resources:

10 OFFICE OF RESOURCE CONSERVATION

11	Payable from Wildlife and Fish Fund:	
12	For Personal Services	11,134,900
13	For State Contributions to State	
14	Employees' Retirement System	6,280,500
15	For State Contributions to	
16	Social Security	852,300
17	For Group Insurance	3,631,500
18	For Contractual Services	2,300,000
19	For Travel	75,000
20	For Commodities	1,363,800
21	For Printing	150,000
22	For Equipment	200,000
23	For Telecommunications	230,000
24	For Operation of Auto Equipment	350,000

1 For Ordinary and Contingent Expenses
2 of The Chronic Wasting Disease Program
3 and other wildlife containment programs,
4 the surveillance and control of feral
5 livestock populations, and managing large
6 carnivore occurrences1,800,000
7 For an Urban Fishing Program in
8 conjunction with the Chicago Park
9 District to provide fishing and resource
10 management at the park district lagoons285,000
11 For workshops, training and other
12 activities to improve the administration
13 of fish and wildlife federal aid
14 programs from federal aid administrative
15 grants received for such purposes10,000
16 Payable from Salmon Fund:
17 For Personal Services209,100
18 For State Contributions to State
19 Employees' Retirement System118,000
20 For State Contributions to
21 Social Security16,100
22 For Group Insurance50,000
23 Payable from the Illinois Fisheries Management Fund:
24 For operational expenses related to the
25 Division of Fisheries2,290,300

1	Payable from Natural Areas Acquisition Fund:	
2	For Personal Services	1,756,700
3	For State Contributions to State	
4	Employees' Retirement System	990,900
5	For State Contributions to	
6	Social Security	134,500
7	For Group Insurance	561,300
8	For Contractual Services	190,700
9	For Travel	27,900
10	For Commodities	43,800
11	For Printing	0
12	For Equipment	86,300
13	For Telecommunications	38,100
14	For Operation of Auto Equipment	70,200
15	For expenses of the Natural Areas	
16	Stewardship Program	3,345,700
17	For Expenses Related to the Endangered	
18	Species Protection Board	0
19	For Administration of the "Illinois	
20	Natural Areas Preservation Act"	2,798,400
21	Payable from Partners for Conservation Fund:	
22	For ordinary and contingent expenses	
23	of operating the Partners for	
24	Conservation Program	2,265,600
25	Payable from the Natural Resources	

1 Restoration Trust Fund:
2 For Natural Resources Trustee Program1,000,000
3 Payable from the DNR Federal Projects Fund:
4 For expenses of federal projects,
5 including but not limited to those
6 related to federally funded wildlife
7 and natural areas management, emergencies,
8 or recreational grant lease programs1,607,800
9 Payable from Illinois Forestry Development Fund:
10 For ordinary and contingent expenses
11 of the Urban Forestry Program4,060,500
12 For payment of timber buyers' bond forfeitures141,800
13 For payment of the expenses of
14 the Illinois Forestry Development Council118,500
15 Payable from the State Migratory
16 Waterfowl Stamp Fund:
17 For Stamp Fund Operations250,000
18 Payable from the DNR Federal Projects Fund:
19 For expenses of federal projects, including
20 but not limited to the continued staffing,
21 development, and support of aquatic
22 nuisance species management plans,
23 fulfilling those management plans and
24 agreements, monitoring and removal of
25 aquatic nuisance species (ANS), including

1	the detection, management and control, and	
2	response actions necessary for Asian carp	
3	and other ANS and related subgrantee	
4	payments for such purposes, including	
5	costs incurred in prior years	<u>22,618,300</u>
6	Total	\$73,453,500

7 Section 75. The sum of \$250,000, or so much thereof as may
8 be necessary, is appropriated from the Wildlife and Fish Fund
9 to the Department of Natural Resources for the non-federal cost
10 share of a Conservation Reserve Enhancement Program to
11 establish long-term contracts and permanent conservation
12 easements in the Illinois River Basin; to fund cost share
13 assistance to landowners to encourage approved conservation
14 practices in environmentally sensitive and highly erodible
15 areas of the Illinois River Basin; and to fund the monitoring
16 of long-term improvements of these conservation practices as
17 required in the Memorandum of Agreement between the State of
18 Illinois and the United States Department of Agriculture.

19 Section 80. The sum of \$20,000,000, or so much thereof as
20 may be necessary, is appropriated from the Wildlife and Fish
21 Fund to the Department of Natural Resources for (i)
22 reallocation of Wildlife and Fish grant reimbursements, (ii)
23 wildlife conservation and restoration plans and programs from

1 federal and/or state funds provided for such purposes or (iii)
2 both purposes.

3 Section 85. The sum of \$650,000, or so much thereof may
4 be necessary, is appropriated to the Department of Natural
5 Resources from the Partners for Conservation Fund for expenses
6 associated with Partners for Conservation Program to Implement
7 Ecosystem-Based Management for Illinois' Natural Resources.

8 Section 90. The sum of \$25,000, or so much thereof as may
9 be necessary, is appropriated from the Roadside Monarch Habitat
10 Fund to the Department of Natural Resources for ordinary and
11 contingent expenses related to the development, enhancement and
12 restoration of Monarch butterfly and other pollinator habitats.

13 Section 95. The sum of \$4,500,000, or so much thereof as
14 may be necessary, is appropriated from the Wildlife and Fish
15 Fund to the Department of Natural Resources for expenses of
16 subgrantee payments.

17 Section 100. The sum of \$350,000, or so much thereof as may
18 be necessary, independently or in cooperation with the Federal
19 Government or any agency thereof, any municipal corporation,
20 or political subdivision of the State, or with any public or
21 private corporation, organization, or individual, is

1 appropriated to the Department of Natural Resources from the
2 Federal Title IV Fire Protection Assistance Fund for refunds
3 and for Rural Community Fire Protection Programs.

4 OFFICE OF COASTAL MANAGEMENT

5 Section 105. The sum of \$6,008,900, or so much thereof may
6 be necessary, is appropriated to the Department of Natural
7 Resources from the DNR Federal Projects Fund for expenses
8 related to the Coastal Management Program.

9 Section 110. The sum of \$1,004,800, or so much thereof as
10 may be necessary, is appropriated to the Department of Natural
11 Resources from the DNR Federal Projects Fund for expenses
12 related to the Great Lakes Initiative.

13 Section 115. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF LAW ENFORCEMENT

18 Payable from the General Revenue Fund:

19 For Alcohol Enforcement0

20 Payable from State Boating Act Fund:

21 For Personal Services1,740,000

22 For State Contributions to State

1	Employees' Retirement System	981,500
2	For State Contributions to	
3	Social Security	28,400
4	For Group Insurance	478,800
5	For Contractual Services	480,300
6	For Travel	67,800
7	For Commodities	232,700
8	For Equipment	277,700
9	For Telecommunications	368,800
10	For Operation of Auto Equipment	419,500
11	For Expenses of DUI/OUI Equipment	20,000
12	For Operational Expenses of the Snowmobile	
13	Program	35,000
14	Payable from State Parks Fund:	
15	For Personal Services	1,423,300
16	For State Contributions to State	
17	Employees' Retirement System	780,500
18	For State Contributions to	
19	Social Security	109,000
20	For Group Insurance	480,300
21	For Equipment	114,200
22	Payable from Wildlife and Fish Fund:	
23	For Personal Services	4,899,400
24	For State Contributions to State	
25	Employees' Retirement System	2,763,500

1	For State Contributions to	
2	Social Security	417,200
3	For Group Insurance	1,274,400
4	For Contractual Services	714,600
5	For Travel	56,500
6	For Commodities	158,900
7	For Printing	57,000
8	For Equipment	117,400
9	For Telecommunications	505,100
10	For Operation of Auto Equipment	209,100
11	Payable from Conservation Police Operations	
12	Assistance Fund:	
13	For expenses associated with the	
14	Conservation Police Officers	1,250,000
15	Payable from the Drug Traffic	
16	Prevention Fund:	
17	For use in enforcing laws regulating	
18	controlled substances and cannabis	
19	on Department of Natural Resources	
20	regulated lands and waterways to the	
21	extent funds are received by the	
22	Department	<u>25,000</u>
23	Total	\$20,485,900

24 Section 120. The sum of \$20,000, or so much thereof as may

1 be necessary, is appropriated from the State Boating Act Fund
 2 to the Department of Natural Resources for expenses of Alcohol
 3 Enforcement.

4 Section 125. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF LAND MANAGEMENT AND EDUCATION

9 Payable from State Boating Act Fund:

10 For Personal Services3,662,400
 11 For State Contributions to State
 12 Employees' Retirement System2,008,300
 13 For State Contributions to
 14 Social Security280,200
 15 For Group Insurance1,198,000
 16 For Contractual Services700,000
 17 For Travel0
 18 For Commodities175,000
 19 For Snowmobile Programs53,000

20 Payable from State Parks Fund:

21 For Personal Services3,982,200
 22 For State Contributions to State
 23 Employees' Retirement System2,183,700
 24 For State Contributions to

1	Social Security	304,600
2	For Group Insurance	1,336,400
3	For Contractual Services	2,300,000
4	For Travel	38,000
5	For Commodities	525,000
6	For Equipment	200,000
7	For Telecommunications	345,000
8	For Operation of Auto Equipment	510,000
9	For expenses related to the	
10	Illinois-Michigan Canal	120,000
11	For operations and maintenance from	
12	revenues derived from the sale of	
13	surplus crops and timber harvest	1,100,000
14	Payable from the State Parks Fund:	
15	For Refunds	35,000
16	Payable from the Wildlife and Fish Fund:	
17	For Personal Services	2,155,900
18	For State Contributions to State	
19	Employees' Retirement System	1,216,000
20	For State Contributions to	
21	Social Security	164,900
22	For Group Insurance	667,700
23	For Contractual Services	1,375,000
24	For Travel	8,000
25	For Commodities	600,000

1	For Equipment	200,000
2	For Telecommunications	35,000
3	For Operation of Auto Equipment	225,000
4	For Union County and Horseshoe	
5	Lake Conservation Areas,	
6	Farming and Wildlife operations	561,000
7	For operations and maintenance from	
8	revenues derived from the sale of	
9	surplus crops and timber harvest	3,023,300
10	Payable from Wildlife Prairie Park Fund:	
11	Grant to Wildlife Prairie Park for the	
12	Park's Operations and Improvements	70,000
13	Payable from Illinois and Michigan Canal Fund:	
14	For expenses related to the	
15	Illinois-Michigan Canal	30,000
16	Payable from the Partners for Conservation Fund:	
17	For expenses of the Partners for	
18	Conservation Program	0
19	Payable from Park and Conservation Fund:	
20	For expenses of the Park and Conservation	
21	Program	20,339,800
22	For expenses of the Bikeways program	1,719,400
23	For the expenses related to FEMA	
24	Grants to the extent that such funds	
25	are available to the Department	500,000

1	For expenses of the Park and Conservation	
2	Program	9,500,000
3	Payable from the Adeline Jay Geo-Karis	
4	Illinois Beach Marina Fund:	
5	For operating expenses of the	
6	North Point Marina at Winthrop Harbor	50,000
7	For Refunds	<u>25,000</u>
8	Total	\$63,522,800

9 Section 130. The sum of \$2,000,000, or so much thereof as
10 may be necessary, is appropriated from the State Parks Fund to
11 the Department of Natural Resources for the costs associated
12 with historic preservation and site management including, but
13 not limited to, operational expenses, grants, awards,
14 maintenance, repairs, permanent improvements, and special
15 events.

16 Section 135. The sum of \$3,300,000, or so much thereof as
17 may be necessary, is appropriated from the Park and
18 Conservation Fund to the Department of Natural Resources for
19 the costs associated with historic preservation and site
20 management including, but not limited to, operational expenses,
21 grants, awards, maintenance, repairs, permanent improvements,
22 and special events.

1 Section 140. The sum of \$4,360,000, or so much thereof as
 2 may be necessary, is appropriated from the Tourism Promotion
 3 Fund to the Department of Natural Resources for the costs
 4 associated with historic preservation and site management
 5 including, but not limited to, operational expenses, grants,
 6 awards, maintenance, repairs, permanent improvements, and
 7 special events.

8 Section 145. The sum of \$3,014,100, or so much thereof as
 9 may be necessary, is appropriated from the Illinois Historic
 10 Sites Fund to the Department of Natural Resources for the costs
 11 associated with historic preservation and site management
 12 including, but not limited to, operational expenses, grants,
 13 awards, maintenance, repairs, permanent improvements, and
 14 special events.

15 Section 150. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenses of the Department of Natural Resources:

19 OFFICE OF MINES AND MINERALS

20 Payable from the Explosives Regulatory Fund:

21 For expenses associated with Explosive

22 Regulation232,000

23 Payable from the Aggregate Operations

1 Regulatory Fund:

2 For expenses associated with Aggregate

3 Mining Regulation352,300

4 Payable from the Coal Mining Regulatory Fund:

5 For the purpose of coordinating

6 training and education programs

7 for miners and laboratory analysis

8 and testing of coal samples and mine

9 atmospheres115,000

10 For expenses associated with Surface

11 Coal Mining Regulation266,000

12 For operation of the Mining Safety Program30,000

13 Payable from the Federal Surface Mining Control

14 and Reclamation Fund:

15 For Personal Services1,658,200

16 For State Contributions to State

17 Employees' Retirement System935,300

18 For State Contributions to

19 Social Security126,900

20 For Group Insurance534,600

21 For Contractual Services500,000

22 For expenses associated with litigation

23 of Mining Regulatory actions0

24 For Travel26,000

25 For Commodities3,000

1	For Printing	1,000
2	For Equipment	100,000
3	For Electronic Data Processing	50,000
4	For Telecommunications	40,000
5	For Operation of Auto Equipment	40,000
6	For the purpose of coordinating	
7	training and education programs for	
8	miners and laboratory analysis and	
9	testing of coal samples and mine	
10	atmospheres	300,000
11	For Small Operators' Assistance Program	0
12	Payable from the Land Reclamation Fund:	
13	For the purpose of reclaiming surface	
14	mined lands, with respect to which	
15	a bond has been forfeited	4,000,000
16	Payable from Coal Technology Development Assistance Fund:	
17	For expenses of Coal Mining Regulation	3,007,000
18	For expenses of Coal Mining Safety	3,086,700
19	Payable from the Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund:	
21	For Personal Services	2,663,500
22	For State Contributions to State	
23	Employees' Retirement System	1,502,300
24	For State Contributions to	
25	Social Security	203,800

1	For Group Insurance	723,700
2	For Contractual Services	281,200
3	For Travel	30,700
4	For Commodities	26,800
5	For Printing	1,000
6	For Equipment	111,300
7	For Electronic Data Processing	146,400
8	For Telecommunications	45,000
9	For Operation of Auto Equipment	75,000
10	For expenses associated with	
11	Environmental Mitigation Projects,	
12	Studies, Research, and Administrative	
13	Support	<u>2,000,000</u>
14	Total	\$23,214,700

15 Section 155. The sum of \$410,600, or so much thereof as
16 may be necessary, is appropriated from the Federal Surface
17 Mining Control and Reclamation Fund to the Department of
18 Natural Resources for ordinary and contingent expenses for the
19 support of the Land Reclamation program.

20 Section 160. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to meet the ordinary and
23 contingent expenses of the Department of Natural Resources:

1 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

2 Payable from the Mines and Minerals Underground

3 Injection Control Fund:

4 For Personal Services0

5 For State Contributions to State

6 Employees' Retirement System0

7 For State Contributions to

8 Social Security0

9 For Group Insurance0

10 For Travel0

11 For Equipment0

12 For Expenses of Oil and Gas Regulation360,000

13 Payable from Plugging and Restoration Fund:

14 For Personal Services578,900

15 For State Contributions to State

16 Employees' Retirement System317,500

17 For State Contributions to

18 Social Security44,300

19 For Group Insurance186,300

20 For Contractual Services42,800

21 For Travel2,000

22 For Commodities2,500

23 For Equipment5,000

24 For Electronic Data Processing6,000

25 For Telecommunications10,000

1	For Operation of Auto Equipment	20,000
2	For Plugging & Restoration Projects	1,047,200
3	For Refunds	25,000
4	Payable from the Oil and Gas Resource	
5	Management Fund:	
6	For expenses associated with the operations	
7	Of the Office of Oil and Gas	500,000
8	Payable from Underground Resources	
9	Conservation Enforcement Fund:	
10	For Personal Services	790,900
11	For State Contributions to State	
12	Employees' Retirement System	446,100
13	For State Contributions to	
14	Social Security	67,300
15	For Group Insurance	266,700
16	For Contractual Services	252,000
17	For Travel	17,000
18	For Commodities	13,500
19	For Printing	2,000
20	For Equipment	143,000
21	For Electronic Data Processing	515,000
22	For Telecommunications	35,000
23	For Operation of Auto Equipment	78,000
24	For Interest Penalty Escrow	0
25	For Refunds	<u>500,000</u>

1 Total \$6,274,000

2 Section 165. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated to meet the ordinary and contingent
5 expenses of the Department of Natural Resources:

6 OFFICE OF WATER RESOURCES

7 Payable from the State Boating Act Fund:

8 For Personal Services415,200

9 For State Contributions to State

10 Employees' Retirement System234,200

11 For State Contributions to

12 Social Security31,800

13 For Group Insurance136,100

14 For expenses of the Boat Grant Match130,000

15 For Repairs and Modifications to Facilities53,900

16 Payable from the Wildlife and Fish Fund:

17 For payment of the Department's

18 share of operation and maintenance

19 of statewide stream gauging network,

20 water data storage and retrieval

21 system, in cooperation with the U.S.

22 Geological Survey375,000

23 Payable from the Capital Development Fund:

24 For Personal Services797,000

1	For State Contributions to State	
2	Employees' Retirement System	449,600
3	For State Contributions to Social Security	61,600
4	For Group Insurance	184,800
5	Payable from the National Flood Insurance	
6	Program Fund:	
7	For execution of state assistance	
8	programs to improve the administration	
9	of the National Flood Insurance	
10	Program (NFIP) and National Dam	
11	Safety Program as approved by	
12	the Federal Emergency Management Agency	
13	(82 Stat. 572)	650,000
14	Payable from the DNR Federal Projects Fund:	
15	For expenses of Water Resources Planning,	
16	Resource Management Programs and	
17	Project Implementation	100,000
18	For FEMA Mapping Grant	<u>0</u>
19	Total	\$3,619,200

20 Section 170. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated to the Department of Natural
22 Resources for expenditure by the Office of Water Resources from
23 the Flood Control Land Lease Fund for disbursement of monies
24 received pursuant to Act of Congress dated September 3, 1954

1 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
2 United States Code Annotated), provided such disbursement shall
3 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

4 Section 175. The sum of \$100,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois State
6 Museum Fund to the Department of Natural Resources for ordinary
7 and contingent expenses of the Illinois State Museum.

8 Section 180. The sum of \$1,652,500, or so much thereof as
9 may be necessary, is appropriated from the State Boating Act
10 Fund to the Department of Natural Resources for expenses of the
11 Office of Water Resources.

12 Section 185. The sum of \$1,372,900, or so much thereof
13 as may be necessary, is appropriated from the Wildlife and Fish
14 Fund to the Department of Natural Resources for expenses of the
15 Wildlife and Habitat Conservation.

16 Section 190. The sum of \$1,332,000, or so much thereof as
17 may be necessary, is appropriated from the Wildlife and Fish
18 Fund to the Department of Natural Resources for expenses of
19 Wildlife and Habitat Conservation at State Parks and Historic
20 Sites.

1 Section 195. The sum of \$275,000, or so much thereof as
2 may be necessary, is appropriated from the Wildlife and Fish
3 Fund to the Department of Natural Resources for ordinary and
4 contingent expenses of Resource Conservation.

5 Total, This Article \$324,496,300

6 ARTICLE 48

7 Section 5. The sum of \$16,448,241, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2021, from appropriations heretofore made in
10 Article 56, Section 110 and Article 57, Section 5 of Public Act
11 101-0637, as amended, is reappropriated to the Department of
12 Natural Resources from the DNR Federal Projects Fund for
13 expenses related to the Coastal Management Program.

14 Section 10. The sum of \$71,433, or so much thereof as may
15 be necessary and remains unexpended at the close of business
16 on June 30, 2021, from a reappropriation heretofore made in
17 Article 57, Section 10 of Public Act 101-0637, as amended, is
18 reappropriated to the Department of Natural Resources from the
19 DNR Federal Projects Fund for expenses related to the Coastal
20 Management Program.

1 Section 15. The sum of \$1,859,503, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2021, from a reappropriation heretofore made in
4 Article 57, Section 15 of Public Act 101-0637, as amended, is
5 reappropriated to the Department of Natural Resources from the
6 DNR Federal Projects Fund for expenses related to the Great
7 Lakes Initiative.

8 Section 20. The sum of \$777,160 or so much thereof as may
9 be necessary and as remains unexpended at the close of business
10 on June 30, 2021, from appropriations heretofore made for such
11 purpose in Article 56, Section 75 and Article 57, Section 20
12 of Public Act 101-0637, as amended, is reappropriated from the
13 Wildlife and Fish Fund to the Department of Natural Resources
14 for the non-federal cost share of a Conservation Reserve
15 Enhancement Program to establish long-term contracts and
16 permanent conservation easements in the Illinois River Basin;
17 to fund cost share assistance to landowners to encourage
18 approved conservation practices in environmentally sensitive
19 and highly erodible areas of the Illinois River Basin; and to
20 fund the monitoring of long-term improvements of these
21 conservation practices as required in the Memorandum of
22 Agreement between the State of Illinois and the United States
23 Department of Agriculture.

1 Section 25. The sum of \$5,859,429, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2021, from appropriations heretofore made
4 in Article 56, Section 10 and Article 57, Section 25 of Public
5 Act 101-0637, as amended, is reappropriated to the Department
6 of Natural Resources from the Park and Conservation Fund for
7 expenses of the Park and Conservation Program.

8 Section 30. The sum of \$13,982,897, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2021, from appropriations heretofore made
11 in Article 56, Section 130 and Article 57, Section 30 of Public
12 Act 101-0637, as amended, is reappropriated to the Department
13 of Natural Resources from the Park and Conservation Fund for
14 expenses of the Park and Conservation Program.

15 Section 35. The sum of \$1,814,838, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2021, from appropriations heretofore made
18 in Article 56 Section 90 and Article 57, Section 35 of Public
19 Act 101-0637, as amended, is reappropriated to the Department
20 of Natural Resources from the Partners for Conservation Fund
21 for expenses associated with the Partners for Conservation
22 Program to Implement Ecosystem-Based Management for Illinois'
23 Natural Resources.

1 Section 40. The sum of \$10,635,076, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2021, from appropriations heretofore made in
4 Article 56, Section 70 and Article 57, Section 40 of Public Act
5 101-0637, as amended, is reappropriated to the Department of
6 Natural Resources from the Illinois Forestry Development Fund
7 for ordinary and contingent expenses of the Urban Forestry
8 Program.

9 Section 45. The sum of \$2,808,059, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2021, from appropriations heretofore made in
12 Article 56 Section 130 and Article 57, Section 45 of Public Act
13 101-0637, as amended, is reappropriated to the Department of
14 Natural Resources from the State Parks Fund for operations and
15 maintenance.

16 Section 50. The sum of \$10,009,970, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2021, from appropriations heretofore made in
19 Article 56 Section 130 and Article 57, Section 50 of Public Act
20 101-0637, as amended, is reappropriated to the Department of
21 Natural Resources from the Wildlife and Fish Fund for
22 operations and maintenance.

1 Section 55. The sum of \$498,508, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2021, from appropriations heretofore made in
4 Article 56, Section 70 and Article 57, Section 55, of Public
5 Act 101-0637, as amended, is reappropriated to the Department
6 of Natural Resources from the State Migratory Waterfowl Stamp
7 Fund for Stamp Fund Operations.

8 Section 60. The sum of \$55,268, or so much thereof as may
9 be necessary and remains unexpended at the close of business
10 on June 30, 2021, from a reappropriation heretofore made in
11 Article 57, Section 60 of Public Act 101-0637, as amended, is
12 reappropriated from the Wildlife and Fish Fund to the
13 Department of Natural Resources for wildlife conservation and
14 restoration plans and programs from federal and/or state funds
15 provided for such purposes.

16 Section 65. The sum of \$20,982,840, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2021, from appropriations heretofore made in
19 Article 56, Section 100 and Article 57, Section 65 of Public
20 Act 101-0637, as amended, is reappropriated from the Wildlife
21 and Fish Fund to the Department of Natural Resources for
22 expenses of subgrantee payments.

1 Section 70. The sum of \$461,639, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2021, from a reappropriation heretofore made in
4 Article 57, Section 70 of Public Act 101-0637, as amended, is
5 reappropriated from the Wildlife and Fish Fund to the
6 Department of Natural Resources for (i) reallocation of
7 Wildlife and Fish grant reimbursements, (ii) wildlife
8 conservation and restoration plans and programs from federal
9 and/or state funds provided for such purposes or (iii) both
10 purposes.

11 Section 75. The sum of \$1,293,752, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2021, from a reappropriation heretofore made in
14 Article 57, Section 75 of Public Act 101-0637, as amended, is
15 reappropriated from the Wildlife and Fish Fund to the
16 Department of Natural Resources for expenses of subgrantee
17 payments.

18 Section 80. The sum of \$59,177,165, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2021, from appropriations heretofore made in
21 Article 56, Section 80 and Article 57, Section 80 of Public Act
22 101-0637, as amended, is reappropriated from the Wildlife and

1 Fish Fund to the Department of Natural Resources for (i)
2 reallocation of Wildlife and Fish grant reimbursements, (ii)
3 wildlife conservation and restoration plans and programs from
4 federal and/or state funds provided for such purposes or (iii)
5 both purposes.

6 Section 85. The sum of \$5,868,243, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2021, from appropriations heretofore made in
9 Article 56, Section 85, and Article 57, Section 85 of Public
10 Act 101-0637, as amended, is reappropriated from the Wildlife
11 and Fish Fund to the Department of Natural Resources for
12 expenses of subgrantee payments.

13 Section 90. The sum of \$298,634, or so much thereof as may
14 be necessary and remains unexpended at the close of business
15 on June 30, 2021, from appropriations heretofore made in
16 Article 56, Section 40 and Article 57, Section 90 of Public Act
17 101-0637, as amended, is reappropriated from the Illinois
18 Historic Sites Fund to the Department of Natural Resources for
19 awards and grants associated with the preservation services
20 program.

21 Section 95. The sum of \$147,244, or so much thereof as may
22 be necessary and remains unexpended at the close of business

1 on June 30, 2021, from a reappropriation heretofore made in
2 Article 57, Section 95 of Public Act 101-0637, as amended, is
3 reappropriated from the Wildlife and Fish fund to the
4 Department of Natural Resources for ordinary and contingent
5 expenses of Resource Conservation.

6 Section 100. The sum of \$2,189,415, or so much thereof as
7 may be necessary, independently or in cooperation with the
8 Federal Government or any agency thereof, any municipal
9 corporation, or political subdivision of the State, or with any
10 public or private corporation, organization, or individual and
11 remains unexpended at the close of business on June 30, 2021,
12 from appropriations heretofore made in Article 56, Section 105
13 and Article 57, Section 100 of Public Act 101-0637, as amended,
14 is reappropriated to the Department of Natural Resources from
15 the Federal Title IV Fire Protection Assistance Fund for
16 refunds and for Rural Community Fire Protection Programs.

17 Section 105. The sum of \$2,245,283, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2021, from appropriations heretofore made in
20 Article 56, Section 115, and Article 57, Section 105 of Public
21 Act 101-0637, as amended, is reappropriated to the Department
22 of Natural Resources from the DNR Federal Projects Fund for
23 expenses related to the Great Lakes Initiative.

1 Section 110. The sum of \$6,470,768, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2021 from appropriations heretofore made in Article
4 56, Section 155, and Article 57, Section 110 of Public Act 101-
5 0637, as amended, is reappropriated to the Department of
6 Natural Resources from the Land Reclamation Fund for the
7 purpose of reclaiming surface mined lands, with respect to
8 which a bond has been forfeited.

9 Section 115. The sum of \$800,000, or so much therefore as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Department of Natural Resources for expenses for two dam
12 safety studies in Rock Island County.

13 Section 120. The sum of \$150,000, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Department Natural Resources for ordinary and contingent
16 expenses associated with the Tick Research, Education, and
17 Evaluation.

18 Section 125. The sum of \$200,000, or so much thereof as may
19 be necessary, is appropriated from the Parks and Conservation
20 Fund to the Department of Natural Resources for the cost
21 associated with a vulnerability assessment to preserve and

1 restore the beaches and parks along the 67th and 79th streets
2 in the City of Chicago.

3 Section 130. The sum of \$1,000,000 or so much thereof as
4 may be necessary, is appropriated to the Illinois Department
5 of Natural Resources for conservation practices on publicly
6 owned property of the Department of Natural Resources.

7 ARTICLE 49

8 Section 1. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated from the General Revenue
11 Fund to meet the ordinary and contingent expenses of the
12 following divisions of the Department of Juvenile Justice for
13 the fiscal year ending June 30, 2022:

14 FOR OPERATIONS

15 GENERAL OFFICE

16	For Personal Services	2,250,200
17	For State Contributions to	
18	Social Security	196,400
19	For Contractual Services	2,119,500
20	For Travel	32,000
21	For Commodities	11,000
22	For Printing	500

1	For Equipment	8,200
2	For Electronic Data Processing	2,576,500
3	For Telecommunications Services	250,100
4	For Operation of Auto Equipment	24,600
5	For Refunds	0
6	For Tort Claims	<u>118,800</u>
7	Total	\$7,587,800

8 SCHOOL DISTRICT

9	For Personal Services	5,351,400
10	For State Contributions to Teachers'	
11	Retirement System	0
12	For State Contributions to Social Security	400,000
13	For Contractual Services	851,000
14	For Travel	3,800
15	For Commodities	600
16	For Printing	0
17	For Equipment	4,800
18	For Telecommunications Services	37,700
19	For Operation of Auto Equipment	<u>0</u>
20	Total	\$6,649,300

21 AFTERCARE SERVICES

22	For Personal Services	5,915,700
23	For State Contributions to	
24	Social Security	444,000
25	For Contractual Services	9,744,900

1	For Travel	16,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Youth	600
4	For Commodities	700
5	For Printing	3,100
6	For Equipment	0
7	For Telecommunications Services	184,000
8	For Operation of Auto Equipment	<u>97,500</u>
9	Total	\$16,406,500

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Juvenile Justice from the General Revenue Fund:

13 ILLINOIS YOUTH CENTER - CHICAGO

14	For Personal Services	8,517,700
15	For Student, Member and Inmate	
16	Compensation	2,900
17	For State Contributions to	
18	Social Security	628,900
19	For Contractual Services	2,922,700
20	For Travel	3,300
21	For Commodities	248,900
22	For Printing	4,000
23	For Equipment	26,500
24	For Telecommunications Services	34,600

1	For Operation of Auto Equipment	<u>8,500</u>
2	Total	\$12,398,000
3	ILLINOIS YOUTH CENTER - HARRISBURG	
4	For Personal Services	17,014,600
5	For Student, Member and Inmate	
6	Compensation	11,900
7	For State Contributions to	
8	Social Security	1,246,500
9	For Contractual Services	3,170,700
10	For Travel	13,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Youth	1,800
13	For Commodities	390,900
14	For Printing	7,100
15	For Equipment	44,900
16	For Telecommunications Services	57,200
17	For Operation of Auto Equipment	<u>22,000</u>
18	Total	\$21,980,900
19	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
20	For Personal Services	5,801,900
21	For Student, Member and Inmate	
22	Compensation	11,400
23	For State Contributions to	
24	Social Security	425,100
25	For Contractual Services	1,023,500

1	For Travel	11,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Youth	400
4	For Commodities	213,800
5	For Printing	5,100
6	For Equipment	22,500
7	For Telecommunications Services	43,900
8	For Operation of Auto Equipment	<u>13,300</u>
9	Total	\$7,571,900

ILLINOIS YOUTH CENTER - ST. CHARLES

11	For Personal Services	16,944,300
12	For Student, Member and Inmate	
13	Compensation	2,700
14	For State Contributions to	
15	Social Security	1,245,100
16	For Contractual Services	5,644,000
17	For Travel	4,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Youth	0
20	For Commodities	316,200
21	For Printing	10,000
22	For Equipment	58,800
23	For Telecommunications Services	65,000
24	For Operation of Auto Equipment	<u>46,000</u>
25	Total	\$24,336,100

1 ILLINOIS YOUTH CENTER - WARRENVILLE

2 For Personal Services7,855,200

3 For Student, Member and Inmate

4 Compensation2,500

5 For State Contributions to

6 Social Security574,100

7 For Contractual Services2,065,500

8 For Travel7,900

9 For Commodities190,900

10 For Printing3,200

11 For Equipment40,000

12 For Telecommunications Services54,000

13 For Operation of Auto Equipment8,700

14 Total \$10,802,000

15 STATEWIDE SERVICES AND GRANTS

16 Section 10. The following named amounts, or so much thereof

17 as may be necessary, are appropriated to the Department of

18 Juvenile Justice for the objects and purposes hereinafter

19 named:

20 Payable from the General Revenue Fund:

21 For Repairs, Maintenance and

22 Other Capital Improvements800,000

23 For Sheriffs' Fees for Conveying Juveniles2,300

24 Total \$802,300

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Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the Department of Corrections
Reimbursement and Education Fund:

For payment of expenses associated
with School District Programs5,000,000

For payment of expenses associated
with federal programs, including,
but not limited to, construction of
additional beds, treatment programs,
and juvenile supervision3,000,000

For payment of expenses associated
with miscellaneous programs, including,
but not limited to, medical costs,
food expenditures, and various
construction costs5,000,000

Total \$13,000,000

Section 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 10 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various

1 institutions are to include construction, reconstruction,
2 improvements, repairs and installation of capital facilities,
3 costs of planning, supplies, materials and all other expenses
4 required for roof and other types of repairs and maintenance,
5 capital improvements, and purchase of land.

6 No contract shall be entered into or obligation incurred
7 for repairs and maintenance and other capital improvements from
8 appropriations made in Section 10 of this Article until after
9 the purpose and amounts have been approved in writing by the
10 Governor.

11 Section 25. The sum of \$6,400, or so much thereof as may
12 be necessary, is appropriated to the Department of Juvenile
13 Justice from the General Revenue Fund for costs and expenses
14 associated with payment of statewide hospitalization.

15 Section 30. The amount of \$363,400, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Department of Juvenile Justice for the purposes of
18 investigating complaints, evaluating policies and procedures,
19 and securing the rights of the youth committed to the Department
20 of Juvenile Justice, including youth released on Aftercare
21 before final discharge.

1 Section 35. The amount of \$58,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Juvenile Justice for costs associated with
 4 positive behavior interventions and supports.

5 ARTICLE 50

6 Section 1. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated from the General Revenue
 9 Fund to meet the ordinary and contingent expenses of the
 10 following divisions of the Department of Corrections for the
 11 fiscal year ending June 30, 2022:

12 FOR OPERATIONS

13 GENERAL OFFICE

14	For Personal Services	22,948,000
15	For State Contributions to	
16	Social Security	1,755,600
17	For Contractual Services	15,500,000
18	For Travel	84,100
19	For Commodities	1,000,000
20	For Printing	52,800
21	For Equipment	1,545,000
22	For Electronic Data Processing	43,814,400
23	For Telecommunications Services	1,500,000

1	For Operation of Auto Equipment	483,100
2	For Tort Claims	7,000,000
3	For Refunds	<u>1,000</u>
4	Total	\$95,684,000

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	249,900
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 55 of	
14	the Illinois Compiled Statutes	200,200
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>4,999,600</u>
17	Total	\$5,449,700

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated

1 with School District Programs5,000,000
2 For payment of expenses associated
3 with federal programs, including,
4 but not limited to, construction of
5 additional beds, treatment programs,
6 and juvenile supervision5,000,000
7 For payment of expenses associated
8 with miscellaneous programs, including,
9 but not limited to, medical costs, food expenditures
10 and various construction costs117,000,000
11 For payment of expenses associated
12 with the reimbursement of costs incurred at
13 county jails related to Executive Order 2020-13
14 in current and prior years25,000,000
15 Total \$152,000,000

16 Section 15. The amounts appropriated for repairs and
17 maintenance, and other capital improvements in Section 5 for
18 repairs and maintenance, roof repairs and/or replacements, and
19 miscellaneous capital improvements at the Department's various
20 institutions are to include construction, reconstruction,
21 improvements, repairs and installation of capital facilities,
22 costs of planning, supplies, materials and all other expenses
23 required for roof and other types of repairs and maintenance,
24 capital improvements, and purchase of land.

1 No contract shall be entered into or obligation incurred
2 for repairs and maintenance and other capital improvements from
3 appropriations made in Section 5 of this Article until after
4 the purposes and amounts have been approved in writing by the
5 Governor.

6 Section 20. The amount of \$13,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Corrections from the General Revenue Fund for expenses related
9 to statewide hospitalization services.

10 Section 25. The amount of \$7,775,375, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2021, from a reappropriation heretofore
13 made in Article 59, Section 25 of Public Act 101-0637, as
14 amended, is reappropriated to the Department of Corrections
15 from the General Revenue Fund for expenses related to the
16 necessary replacement of aging and unreliable telecommunication
17 systems.

18 Section 30. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated from the General Revenue
21 Fund to meet the ordinary and contingent expenses of the
22 Department of Corrections:

1	For Commodities	200,000
2	For Printing	10,000
3	For Equipment	100,000
4	For Telecommunications Services	4,114,500
5	For Operation of Auto Equipment	<u>216,000</u>
6	Total	\$38,520,300

7 PAROLE

8	For Personal Services	39,298,700
9	For State Contributions to	
10	Social Security	3,006,400
11	For Contractual Services	7,400,000
12	For Travel	5,000
13	For Commodities	55,000
14	For Printing	3,500
15	For Equipment	50,000
16	For Telecommunications Services	5,980,000
17	For Operation of Auto Equipment	<u>805,000</u>
18	Total	\$56,603,600

19 RE-ENTRY SERVICES

20	For Personal Services	2,909,900
21	For State Contributions to	
22	Social Security	222,700
23	For Contractual Services	12,900,000

1	For Travel	5,000
2	For Commodities	67,000
3	For Printing	3,500
4	For Equipment	50,000
5	For Telecommunications Services	37,500
6	For Operation of Auto Equipment	<u>29,000</u>
7	Total	\$16,224,600

8 Section 35. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Corrections from the General Revenue Fund for:

11 BIG MUDDY RIVER CORRECTIONAL CENTER

12	For Personal Services	23,805,200
13	For Student, Member and Inmate Compensation	233,600
14	For State Contributions to Social Security	1,821,100
15	For Contractual Services	10,000,000
16	For Travel	13,600
17	For Travel and Allowances for Committed, Paroled and Discharged Prisoners	18,700
18	For Commodities	1,150,000
19	For Printing	13,900
20	For Equipment	75,000
21	For Telecommunications Services	50,000
22		
23		
24		

1	For Operation of Auto Equipment	<u>65,000</u>
2	Total	\$37,246,100
3	CENTRALIA CORRECTIONAL CENTER	
4	For Personal Services	28,945,900
5	For Student, Member and Inmate	
6	Compensation	243,600
7	For State Contributions to	
8	Social Security	2,214,400
9	For Contractual Services	9,300,000
10	For Travel	13,900
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	19,200
13	For Commodities	1,600,000
14	For Printing	14,300
15	For Equipment	75,000
16	For Telecommunications Services	65,000
17	For Operation of Auto Equipment	<u>24,000</u>
18	Total	\$42,515,300
19	DANVILLE CORRECTIONAL CENTER	
20	For Personal Services	22,106,300
21	For Student, Member and Inmate	
22	Compensation	281,700
23	For State Contributions to	
24	Social Security	1,691,200
25	For Contractual Services	12,800,000

1	For Travel	18,300
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	24,800
4	For Commodities	2,300,000
5	For Printing	18,700
6	For Equipment	75,000
7	For Telecommunications Services	48,000
8	For Operation of Auto Equipment	<u>75,000</u>
9	Total	\$39,439,000

10 DECATUR CORRECTIONAL CENTER

11	For Personal Services	15,500,400
12	For Student, Member and Inmate	
13	Compensation	98,600
14	For State Contributions to	
15	Social Security	1,185,800
16	For Contractual Services	4,300,000
17	For Travel	4,000
18	For Travel and Allowances for	
19	Committed, Paroled and	
20	Discharged Prisoners	10,400
21	For Commodities	520,000
22	For Printing	4,300
23	For Equipment	75,000
24	For Telecommunications Services	25,000
25	For Operation of Auto Equipment	<u>45,000</u>

1 Total \$21,768,500

2 DIXON CORRECTIONAL CENTER

3 For Personal Services51,020,700

4 For Student, Member and Inmate

5 Compensation391,900

6 For State Contributions to

7 Social Security3,903,100

8 For Contractual Services19,300,000

9 For Travel25,600

10 For Travel and Allowances for Committed,

11 Paroled and Discharged Prisoners34,300

12 For Commodities2,800,000

13 For Printing26,300

14 For Equipment100,000

15 For Telecommunications Services140,000

16 For Operation of Auto Equipment152,000

17 Total \$77,893,900

18 EAST MOLINE CORRECTIONAL CENTER

19 For Personal Services23,045,300

20 For Student, Member and Inmate

21 Compensation218,600

22 For State Contributions to

23 Social Security1,763,000

24 For Contractual Services8,551,000

25 For Travel11,900

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	16,500
3	For Commodities	1,120,000
4	For Printing	12,200
5	For Equipment	75,000
6	For Telecommunications Services	55,000
7	For Operation of Auto Equipment	<u>75,000</u>
8	Total	\$34,943,500

9 ELGIN TREATMENT CENTER

10	For Personal Services	5,001,100
11	For Student, Member and Inmate	
12	Compensation	3,000
13	For State Contributions to	
14	Social Security	539,600
15	For Contractual Services	2,700,000
16	For Travel	200
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	1,400
19	For Commodities	22,000
20	For Printing	200
21	For Equipment	50,000
22	For Telecommunications Services	17,000
23	For Operation of Auto Equipment	<u>1,200</u>
24	Total	\$8,335,700

25 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

1	For Personal Services	16,225,300
2	For Student, Member and Inmate	
3	Compensation	128,600
4	For State Contributions to	
5	Social Security	1,241,300
6	For Contractual Services	4,650,000
7	For Travel	6,100
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	9,000
10	For Commodities	690,000
11	For Printing	6,300
12	For Equipment	75,000
13	For Telecommunications Services	40,000
14	For Operation of Auto Equipment	<u>23,000</u>
15	Total	\$23,094,600

16 KEWANEE LIFE SKILLS RE-ENTRY CENTER

17	For Personal Services	12,590,100
18	For Student, Member and Inmate	
19	Compensation	78,600
20	For State Contributions to	
21	Social Security	963,200
22	For Contractual Services	2,700,000
23	For Travel	2,600
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	6,300

1	For Commodities	350,000
2	For Printing	2,700
3	For Equipment	60,000
4	For Telecommunications Services	72,000
5	For Operation of Auto Equipment	<u>26,000</u>
6	Total	\$16,851,500

GRAHAM CORRECTIONAL CENTER

8	For Personal Services	36,205,600
9	For Student, Member and Inmate	
10	Compensation	312,500
11	For State Contributions to Social Security	2,769,800
12	For Contractual Services	14,500,000
13	For Travel	21,100
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	28,500
16	For Commodities	2,900,000
17	For Printing	21,700
18	For Equipment	75,000
19	For Telecommunications Services	42,000
20	For Operation of Auto Equipment	<u>110,000</u>
21	Total	\$56,986,200

ILLINOIS RIVER CORRECTIONAL CENTER

23	For Personal Services	26,500,900
24	For Student, Member and Inmate	
25	Compensation	281,700

1	For State Contributions to Social Security	2,027,400
2	For Contractual Services	12,500,000
3	For Travel	18,300
4	For Travel and Allowance for Committed, Paroled	
5	and Discharged Prisoners	24,800
6	For Commodities	3,700,000
7	For Printing	18,700
8	For Equipment	75,000
9	For Telecommunications Services	55,000
10	For Operation of Auto Equipment	<u>57,000</u>
11	Total	\$45,258,800

12 HILL CORRECTIONAL CENTER

13	For Personal Services	21,226,300
14	For Student, Member and Inmate	
15	Compensation	291,800
16	For State Contributions to Social Security	1,623,900
17	For Contractual Services	8,700,000
18	For Travel	19,100
19	For Travel and Allowances for Committed, Paroled	
20	and Discharged Prisoners	25,800
21	For Commodities	4,431,500
22	For Printing	19,600
23	For Equipment	75,000
24	For Telecommunications Services	43,000
25	For Operation of Auto Equipment	<u>28,000</u>

1	Total	\$36,484,000
2	JACKSONVILLE CORRECTIONAL CENTER	
3	For Personal Services	30,750,200
4	For Student, Member and Inmate	
5	Compensation	164,600
6	For State Contributions to	
7	Social Security	2,352,400
8	For Contractual Services	5,800,000
9	For Travel	10,400
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	14,600
12	For Commodities	900,000
13	For Printing	10,700
14	For Equipment	75,000
15	For Telecommunications Services	57,000
16	For Operation of Auto Equipment	<u>61,500</u>
17	Total	\$40,196,400
18	JOLIET TREATMENT CENTER	
19	For Personal Services	25,657,000
20	For Student, Member and Inmate	
21	Compensation	43,800
22	For State Contributions to	
23	Social Security	1,805,900
24	For Contractual Services	11,900,000
25	For Travel	2,400

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	4,100
3	For Commodities	150,000
4	For Printing	2,400
5	For Equipment	100,000
6	For Telecommunications Services	59,000
7	For Operation of Auto Equipment	<u>29,000</u>
8	Total	\$39,753,600

9 LAWRENCE CORRECTIONAL CENTER

10	For Personal Services	31,256,300
11	For Student, Member and Inmate	
12	Compensation	351,400
13	For State Contributions to	
14	Social Security	2,391,200
15	For Contractual Services	17,000,000
16	For Travel	22,900
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	30,800
19	For Commodities	2,200,000
20	For Printing	23,500
21	For Equipment	75,000
22	For Telecommunications Services	45,000
23	For Operation of Auto Equipment	<u>96,000</u>
24	Total	\$53,492,100

25 LINCOLN CORRECTIONAL CENTER

1	For Personal Services	17,223,000
2	For Student, Member and Inmate	
3	Compensation	173,600
4	For State Contributions to	
5	Social Security	1,317,600
6	For Contractual Services	6,500,000
7	For Travel	9,700
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	13,600
10	For Commodities	1,000,000
11	For Printing	9,900
12	For Equipment	75,000
13	For Telecommunications Services	46,000
14	For Operation of Auto Equipment	<u>47,000</u>
15	Total	\$26,415,400

LOGAN CORRECTIONAL CENTER

17	For Personal Services	40,250,400
18	For Student, Member and Inmate	
19	Compensation	250,900
20	For State Contributions to	
21	Social Security	3,079,200
22	For Contractual Services	20,000,000
23	For Travel	16,200
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	22,100

1	For Commodities	1,750,000
2	For Printing	16,600
3	For Equipment	100,000
4	For Telecommunications Services	72,000
5	For Operation of Auto Equipment	<u>155,000</u>
6	Total	\$65,712,400

MENARD CORRECTIONAL CENTER

8	For Personal Services	64,805,000
9	For Student, Member and Inmate	
10	Compensation	403,900
11	For State Contributions to	
12	Social Security	4,957,600
13	For Contractual Services	13,000,000
14	For Travel	26,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	35,400
17	For Commodities	4,600,000
18	For Printing	27,100
19	For Equipment	100,000
20	For Telecommunications Services	138,000
21	For Operation of Auto Equipment	<u>155,000</u>
22	Total	\$88,248,400

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

24	For Personal Services	7,350,600
25	For Student, Member and Inmate	

1	Compensation	43,600
2	For State Contributions to	
3	Social Security	562,400
4	For Contractual Services	1,275,000
5	For Travel	1,700
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	3,200
8	For Commodities	140,000
9	For Printing	1,700
10	For Equipment	60,000
11	For Telecommunications Services	19,000
12	For Operation of Auto Equipment	<u>1,000</u>
13	Total	\$9,458,200

PINCKNEYVILLE CORRECTIONAL CENTER

15	For Personal Services	32,705,400
16	For Student, Member and Inmate	
17	Compensation	320,100
18	For State Contributions to	
19	Social Security	2,502,000
20	For Contractual Services	12,700,000
21	For Travel	20,800
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	28,100
24	For Commodities	1,700,000
25	For Printing	21,400

1	For Equipment	75,000
2	For Telecommunications Services	52,000
3	For Operation of Auto Equipment	<u>110,000</u>
4	Total	\$50,234,800

5 PONTIAC CORRECTIONAL CENTER

6	For Personal Services	60,687,000
7	For Student, Member and Inmate	
8	Compensation	263,600
9	For State Contributions to	
10	Social Security	4,642,600
11	For Contractual Services	11,800,000
12	For Travel	14,300
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	19,600
15	For Commodities	1,204,000
16	For Printing	14,600
17	For Equipment	100,000
18	For Telecommunications Services	179,000
19	For Operation of Auto Equipment	<u>109,000</u>
20	Total	\$79,033,700

21 ROBINSON CORRECTIONAL CENTER

22	For Personal Services	19,325,300
23	For Student, Member and	
24	Inmate Compensation	162,900
25	For State Contributions to	

1	Social Security	1,478,400
2	For Contractual Services	7,417,000
3	For Travel	10,300
4	For Travel and Allowances for	
5	Committed, Paroled and Discharged	
6	Prisoners	14,500
7	For Commodities	1,035,000
8	For Printing	10,600
9	For Equipment	75,000
10	For Telecommunications Services	38,000
11	For Operation of Auto Equipment	<u>32,000</u>
12	Total	\$29,599,000

13 SHAWNEE CORRECTIONAL CENTER

14	For Personal Services	24,560,200
15	For Student, Member and	
16	Inmate Compensation	262,300
17	For State Contributions to	
18	Social Security	1,878,900
19	For Contractual Services	8,300,000
20	For Travel	17,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	23,100
23	For Commodities	1,700,000
24	For Printing	17,400
25	For Equipment	75,000

1	For Telecommunications Services	49,000
2	For Operation of Auto Equipment	<u>41,200</u>
3	Total	\$36,924,100

4 SHERIDAN CORRECTIONAL CENTER

5	For Personal Services	30,050,100
6	For Student, Member and Inmate	
7	Compensation	275,000
8	For State Contributions to	
9	Social Security	2,298,900
10	For Contractual Services	13,400,000
11	For Travel	17,800
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	24,200
14	For Commodities	1,700,000
15	For Printing	18,300
16	For Equipment	75,000
17	For Telecommunications Services	65,000
18	For Operation of Auto Equipment	<u>57,000</u>
19	Total	\$47,981,300

20 STATEVILLE CORRECTIONAL CENTER

21	For Personal Services	88,905,400
22	For Student, Member and Inmate	
23	Compensation	437,700
24	For State Contributions to	
25	Social Security	6,801,300

1	For Contractual Services	21,700,000
2	For Travel	28,700
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	81,100
5	For Commodities	3,000,000
6	For Printing	29,400
7	For Equipment	75,000
8	For Telecommunications Services	190,000
9	For Operation of Auto Equipment	<u>330,000</u>
10	Total	\$121,578,600

11 TAYLORVILLE CORRECTIONAL CENTER

12	For Personal Services	20,108,600
13	For Student, Member and Inmate Compensation	173,000
14	For State Contributions to	
15	Social Security	1,538,400
16	For Contractual Services	8,247,000
17	For Travel	11,000
18	For Travel and Allowances for	
19	Committed, Paroled and Discharged	
20	Prisoners	15,300
21	For Commodities	850,000
22	For Printing	11,300
23	For Equipment	75,000
24	For Telecommunications Services	38,000
25	For Operation of Auto Equipment	<u>28,000</u>

1	Total	\$31,095,600
2	VANDALIA CORRECTIONAL CENTER	
3	For Personal Services	27,102,100
4	For Student, Member and Inmate	
5	Compensation	121,300
6	For State Contributions to	
7	Social Security	2,073,400
8	For Contractual Services	5,600,000
9	For Travel	7,500
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	10,900
12	For Commodities	3,250,000
13	For Printing	7,700
14	For Equipment	75,000
15	For Telecommunications Services	47,000
16	For Operation of Auto Equipment	<u>65,000</u>
17	Total	\$38,359,900
18	VIENNA CORRECTIONAL CENTER	
19	For Personal Services	29,765,000
20	For Student, Member and Inmate	
21	Compensation	147,700
22	For State Contributions to	
23	Social Security	2,277,100
24	For Contractual Services	4,900,000
25	For Travel	9,300

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	13,200
3	For Commodities	850,000
4	For Printing	9,500
5	For Equipment	75,000
6	For Telecommunications Services	58,000
7	For Operation of Auto Equipment	<u>95,000</u>
8	Total	\$38,199,800

WESTERN ILLINOIS CORRECTIONAL CENTER

9		
10	For Personal Services	25,636,800
11	For Student, Member and Inmate	
12	Compensation	294,400
13	For State Contributions to	
14	Social Security	1,961,300
15	For Contractual Services	12,100,000
16	For Travel	18,800
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	25,400
19	For Commodities	3,500,000
20	For Printing	19,200
21	For Equipment	75,000
22	For Telecommunications Services	63,000
23	For Operation of Auto Equipment	<u>80,000</u>
24	Total	\$43,773,900

1

ARTICLE 51

2

Section 1. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

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ARTICLE 52

11

Section 1. The sum of \$688,500, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

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ARTICLE 53

16

Section 5. In addition to any other sums appropriated, the sum of \$435,377,800 or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the

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1 fiscal year ending June 30, 2022, including prior year costs.

2 Section 10. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Employment Security:

5 WORKFORCE DEVELOPMENT

6 Payable from Title III Social Security and
7 Employment Fund:

8 For expenses related to the

9 Development of Training Programs200,000

10 For the expenses related to Employment

11 Security Automation3,700,000

12 For expenses related to a Benefit

13 Information System Redefinition,

14 including prior year costs29,500,000

15 For expenses related to a

16 Workforce Innovation and

17 Opportunity Act Hub2,000,000

18 Total \$35,400,000

19 Payable from the Unemployment Compensation

20 Special Administration Fund:

21 For expenses related to Legal

22 Assistance as required by law2,000,000

23 For Interest on Refunds of Erroneously

24 Paid Contributions, Penalties and

1 Interest100,000
 2 Total \$2,100,000

3 Section 15. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Employment Security:

6 WORKFORCE DEVELOPMENT

7 Grants-In-Aid

8 Payable from Title III Social Security
 9 and Employment Fund:

10 For Tort Claims675,000

11 Section 20. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Employment Security for unemployment compensation benefits to
 14 former state employees as follows:

15 TRUST FUND UNIT

16 Grants-In-Aid

17 Payable from the Road Fund:

18 For benefits paid on the basis of wages

19 paid for insured work for the Department

20 of Transportation4,000,000

21 Payable from Title III Social Security

22 and Employment Fund:1,734,300

23 Payable from the General Revenue Fund:21,000,000

1 Total \$26,734,300

2 Section 25. The sum of \$200,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Employment Security for all ordinary and
5 contingent expenses related to the implementation of Automatic
6 Voter Registration.

7 Section 30. The amount of \$10,000,000, or so much thereof
8 as may be necessary, is appropriated from the Unemployment
9 Compensation Special Administration Fund to the Department of
10 Employment Security for the payment of interest on advances
11 made to the Unemployment Trust Fund as required by Title XII
12 of the Social Security Act.

13 ARTICLE 54

14 Section 1. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated from the
16 Financial Institution Fund to the Department of Financial and
17 Professional Regulation:

- 18 For Personal Services3,368,700
- 19 For State Contributions to the State
- 20 Employees' Retirement System1,892,200
- 21 For State Contributions to Social Security257,700

1	For Group Insurance	822,500
2	For Contractual Services	20,000
3	For Travel	58,200
4	For Refunds	<u>3,400</u>
5	Total	\$6,422,700

6 Section 5. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated from the
8 Credit Union Fund to the Department of Financial and
9 Professional Regulation:

10	CREDIT UNION	
11	For Personal Services	2,356,000
12	For State Contributions to State	
13	Employees' Retirement System	1,323,400
14	For State Contributions to Social Security	180,300
15	For Group Insurance	634,500
16	For Contractual Services	61,800
17	For Travel	108,300
18	For Refunds	<u>1,000</u>
19	Total	\$4,665,300

20 Section 10. The sum of \$9,162,800, or so much thereof as
21 may be necessary, is appropriated from the Cannabis Regulation
22 Fund to the Department of Financial and Professional Regulation
23 for costs associated with operational expenses of the

1 department in relation to the regulation of adult-use cannabis.

2 Section 15. The sum of \$4,300,000, or so much thereof as
3 may be necessary, is appropriated from the Cannabis Regulation
4 Fund to the Department of Financial and Professional Regulation
5 for administration by the Cannabis Regulation Oversight Officer
6 for costs as authorized by section 5-45 of the Cannabis
7 Regulation and Tax Act.

8 Section 20. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated from the Bank and Trust
11 Company Fund to the Department of Financial and Professional
12 Regulation:

13 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

14	For Personal Services	9,859,800
15	For State Contribution to State	
16	Employees' Retirement System	5,538,200
17	For State Contributions to Social Security	754,300
18	For Group Insurance	2,467,500
19	For Contractual Services	319,200
20	For Travel	386,600
21	For Refunds	2,900
22	For Operational Expenses of the	
23	Division of Banking	50,000

1	For Corporate Fiduciary Receivership	<u>235,000</u>
2	Total	\$19,613,500

3 Section 25. The following named amounts, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated from the Pawnbroker
 6 Regulation Fund to the Department of Financial and Professional
 7 Regulation:

8 PAWNBROKER REGULATION

9	For Personal Services	123,600
10	For State Contributions to State	
11	Employees' Retirement System	69,500
12	For State Contributions to Social Security	9,500
13	For Group Insurance	23,500
14	For Contractual Services	1,000
15	For Travel	400
16	For Refunds	<u>1,000</u>
17	Total	\$228,500

18 Section 30. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated from the
 20 Residential Finance Regulatory Fund to the Department of
 21 Financial and Professional Regulation:

22 MORTGAGE BANKING AND THRIFT REGULATION

23	For Personal Services	1,966,200
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1	For State Contributions to State	
2	Employees' Retirement System	1,104,400
3	For State Contributions to Social Security	150,400
4	For Group Insurance	493,500
5	For Contractual Services	60,000
6	For Travel	18,000
7	For Refunds	<u>4,900</u>
8	Total	\$3,797,400

9 Section 35. The sum of \$605,800, or so much thereof as may
10 be necessary, is appropriated from the Savings Bank Regulatory
11 Fund to the Department of Financial and Professional Regulation
12 for the ordinary and contingent expenses of the Department of
13 Financial and Professional Regulation and the Division of
14 Banking, or their successors, in administering and enforcing
15 the Illinois Savings and Loan Act of 1985, the Savings Bank
16 Act, and other laws, rules, and regulations as may apply to the
17 administration and enforcement of the foregoing laws, rules,
18 and regulations, as amended from time to time.

19 Section 40. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 Real Estate License Administration Fund to the Department of
22 Financial and Professional Regulation:

23 REAL ESTATE LICENSING AND ENFORCEMENT

1	For Personal Services	3,367,800
2	For State Contributions to State	
3	Employees' Retirement System	1,891,700
4	For State Contributions to Social Security	257,600
5	For Group Insurance	893,000
6	For Contractual Services	38,900
7	For Travel	15,000
8	For Refunds	<u>7,800</u>
9	Total	\$6,471,800

10 Section 45. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated from the
12 Appraisal Administration Fund to the Department of Financial
13 and Professional Regulation:

14 APPRAISAL LICENSING

15	For Personal Services	448,400
16	For State Contributions to State	
17	Employees' Retirement System	251,900
18	For State Contributions to Social Security	34,300
19	For Group Insurance	117,500
20	For Contractual Services	10,000
21	For Travel	1,800
22	For forwarding real estate appraisal fees	
23	to the federal government	630,000
24	For Refunds	<u>2,500</u>

1 Total \$1,496,400

2 Section 50. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated from the Home Inspector
5 Administration Fund to the Department of Financial and
6 Professional Regulation:

7 HOME INSPECTOR REGULATION

8	For Personal Services	42,500
9	For State Contributions to State	
10	Employees' Retirement System	23,900
11	For State Contributions to Social Security	3,300
12	For Group Insurance	23,500
13	For Contractual Services	1,000
14	For Travel	300
15	For Refunds	<u>1,000</u>
16	Total	\$95,500

17 Section 55. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated from the
19 General Professions Dedicated Fund to the Department of
20 Financial and Professional Regulation:

21 GENERAL PROFESSIONS

22	For Personal Services	2,578,800
23	For State Contributions to State	

1	Employees' Retirement System	1,448,500
2	For State Contributions to Social Security	197,300
3	For Group Insurance	775,500
4	For Contractual Services	150,000
5	For Travel	4,500
6	For Refunds	<u>20,000</u>
7	Total	\$5,174,600

8 Section 60. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 Illinois State Dental Disciplinary Fund to the Department of
 11 Financial and Professional Regulation:

12	For Personal Services	535,400
13	For State Contributions to State	
14	Employees' Retirement System	300,800
15	For State Contributions to Social Security	41,000
16	For Group Insurance	164,500
17	For Contractual Services	75,000
18	For Travel	1,100
19	For Refunds	<u>4,500</u>
20	Total	\$1,122,300

21 Section 65. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated from the
 23 Illinois State Medical Disciplinary Fund to the Department of

1 Financial and Professional Regulation:

2	For Personal Services	2,345,200
3	For State Contributions to State	
4	Employees' Retirement System	1,317,300
5	For State Contributions to Social Security	177,300
6	For Group Insurance	681,500
7	For Contractual Services	300,000
8	For Travel	6,000
9	For Refunds	<u>25,000</u>
10	Total	\$4,852,300

11 Section 70. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated from the
 13 Optometric Licensing and Disciplinary Board Fund to the
 14 Department of Financial and Professional Regulation:

15	For Personal Services	109,200
16	For State Contributions to State	
17	Employees' Retirement System	61,400
18	For State Contributions to Social Security	8,400
19	For Group Insurance	47,000
20	For Contractual Services	39,900
21	For Travel	1,200
22	For Refunds	<u>2,400</u>
23	Total	\$269,500

1 Section 75. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Design Professionals Administration and Investigation Fund to
 4 the Department of Financial and Professional Regulation:

5	For Personal Services	443,000
6	For State Contributions to State	
7	Employees' Retirement System	248,900
8	For State Contributions to Social Security	33,900
9	For Group Insurance	141,000
10	For Contractual Services	55,000
11	For Travel	1,500
12	For Refunds	<u>2,400</u>
13	Total	\$925,700

14 Section 80. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 Illinois State Pharmacy Disciplinary Fund to the Department of
 17 Financial and Professional Regulation:

18	For Personal Services	1,009,200
19	For State Contributions to State	
20	Employees' Retirement System	566,900
21	For State Contributions to Social Security	77,200
22	For Group Insurance	235,000
23	For Contractual Services	56,300
24	For Travel	1,800

1 For Refunds6,000
 2 Total \$1,952,400

3 Section 85. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated from the
 5 Illinois State Podiatric Disciplinary Fund to the Department
 6 of Financial and Professional Regulation:

7 For Contractual Services300
 8 For Travel200
 9 For Refunds1,000
 10 Total \$1,500

11 Section 90. The sum of \$654,500, or so much thereof as may
 12 be necessary, is appropriated from the Registered Certified
 13 Public Accountants' Administration and Disciplinary Fund to the
 14 Department of Financial and Professional Regulation for the
 15 administration of the Registered CPA Program.

16 Section 95. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 Nursing Dedicated and Professional Fund to the Department of
 19 Financial and Professional Regulation:

20 For Personal Services1,018,500
 21 For State Contributions to State
 22 Employees' Retirement System572,100

1	For State Contributions to Social Security	77,900
2	For Group Insurance	282,000
3	For Contractual Services	17,100
4	For Travel	1,500
5	For Refunds	<u>9,700</u>
6	Total	\$1,978,800

7 Section 100. The sum of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the Nursing Dedicated
9 and Professional Fund to the Department of Financial and
10 Professional Regulation for the establishment and operation of
11 an Illinois Center for Nursing.

12 Section 105. The sum of \$300, or so much thereof as may
13 be necessary, is appropriated from the Professional Regulation
14 Evidence Fund to the Department of Financial and Professional
15 Regulation for all costs associated with conducting covert
16 activities, including equipment and other operational expenses.

17 Section 110. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 from the Professions Indirect Cost Fund to the Department of
20 Financial and Professional Regulation:

21	For Personal Services	11,571,300
22	For State Contributions to State	

1	Employees' Retirement System	6,499,500
2	For State Contributions to Social Security	885,300
3	For Group Insurance	3,313,500
4	For Contractual Services	7,400,500
5	For Travel	18,000
6	For Commodities	60,000
7	For Printing	4,000
8	For Equipment	20,000
9	For Electronic Data Processing	7,361,100
10	For Telecommunications Services	577,600
11	For Operation of Auto Equipment	50,000
12	For Ordinary and Contingent Expenses	
13	of the Department	<u>8,461,000</u>
14	Total	\$46,221,800

15 Section 115. The sum of \$1,368,500, or so much thereof as
16 may be necessary, is appropriated from the Cemetery Oversight
17 Licensing and Disciplinary Fund to the Department of Financial
18 and Professional Regulation for all costs associated with
19 administration of the Cemetery Oversight Act.

20 Section 120. The sum of \$413,700, or so much thereof as may
21 be necessary, is appropriated from the Community Association
22 Manager Licensing and Disciplinary Fund to the Department of
23 Financial and Professional Regulation for all costs associated

1 with administration of the Community Association Manager
2 Licensing and Disciplinary Act.

3 Section 125. The sum of \$34,000, or so much thereof as may
4 be necessary, is appropriated to the Department of Financial
5 and Professional Regulation from the Real Estate Research and
6 Education Fund for costs associated with the operation of the
7 Office of Real Estate Research at the University of Illinois.

8 Section 130. The sum of \$20,000, or so much thereof as may
9 be necessary, is appropriated from the Athletics Supervision
10 and Regulation Fund to the Department of Financial and
11 Professional Regulation for all costs associated with
12 administration of the Boxing and Full-contact Martial Arts Act.

13 Section 135. The sum of \$7,713,800, or so much thereof as
14 may be necessary, is appropriated from the Compassionate Use
15 of Medical Cannabis Fund to the Department of Financial and
16 Professional Regulation for all costs associated with
17 operational expenses of the department in relation to the
18 regulation of medical cannabis

19 Section 140. The sum of \$125,000, or so much thereof as
20 may be necessary, is appropriated from the Appraisal
21 Administration Fund to the Department of Financial and

1 Professional Regulation for all costs associated with
2 administration of the Real Estate Appraiser Licensing Act of
3 2002.

4 ARTICLE 55

5 Section 1. The sum of \$11,718,400, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Human Rights for operational expenses of
8 the Department.

9 Section 5. The sum of \$100,000, or so much thereof as may
10 be necessary, is appropriated from the Department of Human
11 Rights Training and Development Fund to the Department of Human
12 Rights for the purpose of funding expenses associated with
13 administration.

14 Section 10. The sum of \$4,794,800, or so much thereof as
15 may be necessary, is appropriated from the Special Projects
16 Division Fund to the Department of Human Rights for operational
17 expenses of the Department.

18 Section 15. The sum of \$500,000, or so much thereof as may
19 be necessary, is appropriated from the Department of Human
20 Rights Special Fund to the Department of Human Rights for the

1 purpose of filing expenses associated with the Department of
2 Human Rights.

3 ARTICLE 56

4 Section 5. The sum of \$702,952,200, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Department of Human Services for ordinary and contingent
7 expenses of the department, permanent improvements and for
8 student, member or inmate compensation expenses of the
9 department for the fiscal year ending June 30, 2022.

10 Section 10. The amount of \$9,072,300, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Human Services for ordinary and
13 contingent expenses associated with the Office of the Inspector
14 General.

15 The Department, with the consent in writing from the
16 Governor, may reapportion not more than 1 percent of the total
17 appropriation of General Revenue Funds in Section 5 to Section
18 10 above among the various purposes therein enumerated.

19 Section 11. The sum of \$80,000,000, or so much thereof as
20 may necessary is appropriated to the Department of Human

1 Services from the DHS State Projects Fund for ordinary and
 2 contingent expenses, grants and administrative expenses of the
 3 department including COVID-19 response and mitigation,
 4 including prior year costs.

5 Section 14. The sum of \$80,000,000, or so much thereof as
 6 may be necessary is appropriated from the DHS State Projects
 7 Fund to the Department of Human Services for Illinois Welcoming
 8 Centers.

9 Section 15. The following named amounts, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to the Department of Human
 12 Services for income assistance and related distributive
 13 purposes, including such Federal funds as are made available
 14 by the Federal Government for the following purposes:

15 DISTRIBUTIVE ITEMS

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18 For Aid to Aged, Blind or Disabled
 19 under Article III28,504,700

20 For Temporary Assistance for Needy
 21 Families under Article IV and other
 22 social services including Emergency
 23 Assistance for families with

1	Dependent Children	150,000,000
2	For Refugees	1,126,700
3	For Funeral and Burial Expenses under	
4	Articles III, IV, and V, including	
5	prior year costs	5,000,000
6	For grants and administrative expenses	
7	associated with Child Care Services, including	
8	prior year costs	410,599,000
9	For grants and administrative expenses	
10	associated with Refugee Social Services	204,000
11	For grants and administrative expenses	
12	associated with Immigrant Integration	
13	Services and for other Immigrant Services	
14	pursuant to 305 ILCS 5/12-4.34	30,000,000
15	For grants and administrative expenses	
16	associated with the Illinois	
17	Welcoming Centers	5,000,000

18 The Department, with the consent in writing from the
19 Governor, may reappropriation not more than ten percent of the
20 total appropriation of General Revenue Funds in Section 15
21 above "For Income Assistance and Related Distributive Purposes"
22 among the various purposes therein enumerated.

23 Section 16. The amount of \$25,000,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Human Services for grants and
3 administrative expenses associated with eviction mitigation
4 including homelessness prevention and related services.

5 Section 17. The amount of \$120,000,000, or so much thereof
6 as may be necessary, is appropriated from the DHS Federal
7 Projects Fund to the Department of Human Services for grants
8 and administrative expenses associated with eviction mitigation
9 including homelessness prevention and related services.

10 Section 18. The sum of \$92,200,000, or so much thereof as
11 may be necessary, is appropriated from the Affordable Housing
12 Trust Fund to the Department of Human Services for the Emergency
13 Rental Assistance Program authorized by Section 3201 of the
14 American Rescue Plan Act of 2021 and any associated federal
15 guidance, to fund the permitted purposes of the program
16 including grants for emergency rental assistance and associated
17 administrative costs.

18 Section 20. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to the Department of Human
21 Services for ordinary and contingent expenses:

22 INTERAGENCY SUPPORT SERVICES

1 Payable from the General Revenue Fund:
 2 For expenses related to CMS
 3 Fleet Management0
 4 For expenses related to Graphic
 5 Design Management0
 6 Payable from DHS Technology Initiative Fund:
 7 For Expenses of the Framework Project10,000,000

8 Section 25. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenditures of the Department of Human Services:

12 ADMINISTRATIVE AND PROGRAM SUPPORT

13 Payable from the General Revenue Fund:
 14 For expenses of Indirect Costs Principles100
 15 Payable from the Mental Health Fund:
 16 For expenses associated with Mental
 17 Health and Developmental Disabilities
 18 Special Projects22,000,000
 19 For expenses associated with DHS
 20 interagency Support Services3,000,000
 21 Payable from the Vocational Rehabilitation Fund:
 22 For Personal Services5,035,100
 23 For Retirement Contributions2,839,800
 24 For State Contributions to Social Security385,200

1	For Group Insurance	1,901,600
2	For Contractual Services	1,500,000
3	For Travel	136,000
4	For Commodities	136,500
5	For Printing	87,000
6	For Equipment	298,600
7	For Telecommunications Services	1,226,500
8	For Operation of Auto Equipment	<u>50,000</u>
9	Total	\$13,596,300
10	Payable from the DHS State Projects Fund:	
11	For expenses associated with Energy	
12	Conservation and Efficiency programs	500,000
13	Payable from the DHS Private Resources Fund:	
14	For grants and expenses associated with	
15	Human Services Activities funded by grants or	
16	private donations	200,000
17	Payable from DHS Recoveries Trust Fund:	
18	For ordinary and contingent expenses	22,263,000
19	For ordinary and contingent expenses	
20	associated with the Grant	
21	Accountability efforts	5,000,000

22 ADMINISTRATIVE AND PROGRAM SUPPORT

23 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

24 Section 30. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Human Services as follows:

3 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

4 Payable from the Vocational

5 Rehabilitation Fund:5,076,200

6 Payable from the DHS Special Purposes Trust Fund:200,000

7 Payable from the Old Age Survivors

8 Insurance Fund:2,878,600

9 Payable from USDA Women, Infants

10 and Children Fund:80,000

11 Payable from Local Initiative Fund:25,000

12 Payable from Maternal and Child

13 Health Services Block Grant Fund:40,000

14 Payable from DHS Recoveries Trust Fund:300,000

15 ADMINISTRATIVE AND PROGRAM SUPPORT

16 GRANTS-IN-AID

17 Section 35. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Human Services for the purposes hereinafter
20 named:

21 GRANTS-IN-AID

22 Payable from the General Revenue Fund:

23 For Tort Claims475,000

24 For Reimbursement of Employees

1 for Work-Related Personal
 2 Property Damages10,900
 3 Payable from Vocational Rehabilitation Fund:
 4 For Tort Claims10,000

ADMINISTRATIVE AND PROGRAM SUPPORT

REFUNDS

7 Section 40. The following named sums, or so much thereof
 8 as may be necessary, are appropriated to the Department of
 9 Human Services as follows:

REFUNDS

11 Payable from General Revenue Fund:7,700
 12 Payable from Mental Health Fund:2,000,000
 13 Payable from Vocational Rehabilitation Fund:5,000
 14 Payable from Drug Treatment Fund:5,000
 15 Payable from Sexual Assault Services Fund:400
 16 Payable from Early Intervention Services
 17 Revolving Fund:300,000
 18 Payable from DHS Federal Projects Fund:25,000
 19 Payable from USDA Women, Infants
 20 and Children Fund:200,000
 21 Payable from Maternal and Child Health
 22 Services Block Grant Fund:5,000
 23 Payable from Youth Drug Abuse
 24 Prevention Fund:30,000

1 Section 45. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of Human
 4 Services for ordinary and contingent expenses:

5 MANAGEMENT INFORMATION SERVICES

6 Payable from Mental Health Fund:

7 For expenses related to the provision of
 8 MIS support services provided to Departmental
 9 and Non-Departmental organizations6,636,600

10 Payable from Vocational Rehabilitation Fund:

11 For Personal Services481,900
 12 For Retirement Contributions271,800
 13 For State Contributions to Social Security36,900
 14 For Group Insurance87,800
 15 For Contractual Services705,000
 16 For Information Technology Management2,280,700
 17 For Travel10,000
 18 For Commodities30,600
 19 For Printing5,800
 20 For Equipment50,000
 21 For Telecommunications Services1,550,000
 22 For Operation of Auto Equipment2,800

23 Total \$5,513,300

24 Payable from USDA Women, Infants and

25 Children Fund:

1	For Personal Services	282,200
2	For Retirement Contributions	159,200
3	For State Contributions to Social Security	21,600
4	For Group Insurance	58,500
5	For Contractual Services	25,400
6	For Contractual Services:	
7	For Information Technology Management	<u>1,000,000</u>
8	Total	\$1,546,900

9 Payable from the Maternal and

10 Child Health Services Block Grant Fund:

11	For operational expenses associated	
12	with the support of Maternal and	
13	Child Health Programs	458,100

14 Section 50. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Human Services:

17 BUREAU OF DISABILITY DETERMINATION SERVICES

18 Payable from Old Age Survivors Insurance Fund:

19	For Personal Services	39,018,900
20	For Retirement Contributions	22,006,700
21	For State Contributions to Social Security	3,382,300
22	For Group Insurance	13,457,800
23	For Contractual Services	11,601,800
24	For Travel	198,000

1	For Commodities	379,100
2	For Printing	384,000
3	For Equipment	1,600,900
4	For Telecommunications Services	1,404,700
5	For Operation of Auto Equipment	<u>100</u>
6	Total	\$93,434,300

7 Section 55. The following named amounts, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Human Services:

10 BUREAU OF DISABILITY DETERMINATION SERVICES

11 GRANTS-IN-AID

12 Payable from Old Age Survivors Insurance Fund:

13	For grants and services to	
14	Disabled Individuals, including	
15	prior year costs	25,000,000

16 Section 60. The following named amount, or so much thereof
17 as may be necessary, is appropriated to the Department of Human
18 Services:

19 HOME SERVICES PROGRAM

20 GRANTS-IN-AID

21 For grants and administrative expenses
22 associated with the Home Services Program,
23 pursuant to 20 ILCS 2405/3, including

1 prior year costs:

2 Payable from the General Revenue Fund653,599,600

3 Payable from the Home Services Medicaid

4 Trust Fund256,000,000

5 The Department, with the consent in writing from the
6 Governor, may reapportion General Revenue Funds in Section 60
7 "For Home Services Program Grants-in-Aid" to Section 80 "For
8 Mental Health Grants and Program Support Grants-in-Aid and
9 Purchased Care" and Section 90 "For Developmental Disabilities
10 Grants and Program Support Grants-in-Aid and Purchased Care"
11 as a result of transferring clients to the appropriate
12 community-based service system.

13 Section 65. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Human Services:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 Payable from Community Mental Health

18 Services Block Grant Fund:

19 For Personal Services574,200

20 For Retirement Contributions314,800

21 For State Contributions to Social Security43,900

22 For Group Insurance168,000

23 For Contractual Services2,819,400

1	For Travel	20,000
2	For Commodities	5,000
3	For Equipment	<u>5,000</u>
4	Total	\$3,950,300

5 Section 70. The sum of \$239,137,200, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Human Services for expenses associated
8 with the operation of State Operated Mental Health Facilities
9 or the costs associated with services for the transition of
10 State Operated Mental Health Facilities residents to
11 alternative community settings.

12 Section 75. The sum of \$51,964,200, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Human Services for grants and
15 administrative expenses associated with the Department's
16 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
17 support of the Department's efforts to expand home and
18 community-based services, including rebalancing and transition
19 costs associated with compliance with consent decrees,
20 including prior year costs.

21 Section 77. The sum of \$2,000,000, or so much thereof as
22 may be necessary, is appropriated to the Department of Human

1 Services from the General Revenue Fund for a grant to the
 2 Chicago Police Department for costs associated with mental
 3 health programs for police officers.

4 Section 80. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the purposes hereinafter
 6 named, are appropriated to the Department of Human Services for
 7 Grants-In-Aid and Purchased Care in its various regions
 8 pursuant to Sections 3 and 4 of the Community Services Act and
 9 the Community Mental Health Act:

10 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

11 GRANTS-IN-AID AND PURCHASED CARE

12 Payable from the General Revenue Fund:

13 For the Administrative and

14 Programmatic Expenses of Community

15 Transition and System Rebalancing

16 for the Colbert Consent Decree including

17 Prior Year Expenses50,587,300

18 For grants and administrative expenses

19 associated with the Purchase and

20 Disbursement of Psychotropic Medications

21 for Mentally Ill Clients in the Community1,381,800

22 For grants and administrative expenses

23 associated with Evaluation Determinations,

24 Disposition, and Assessment1,200,000

1 For grants to the National Alliance on
2 Mental Illness for mental health services180,000
3 For grants and administrative expenses
4 associated with Supportive MI Housing22,407,200
5 For all costs and administrative expenses
6 for Community Service Programs for
7 Persons with Mental Illness, Child
8 With Mental Illness, Child and
9 Adolescent Mental Health Programs and
10 Mental Health Transitions or
11 State Operated Mental Health Facilities,
12 including prior year costs125,827,100
13 Payable from the Mental Health Reporting Fund:
14 For grants related to Mental Health Treatment5,000,000
15 Payable from the Health and Human
16 Services Medicaid Trust Fund:
17 For grants for the Mental Health
18 Home-Based Program1,300,000
19 Payable from the Department of Human
20 Services Community Services Fund:
21 For grants and administrative expenses
22 related to Community Service Programs for
23 Persons with Mental Illness15,000,000
24 Payable from the DHS Federal Projects Fund:
25 For grants and administrative expenses

1 related to Community Service Programs for
2 Persons with Mental Illness16,036,100
3 Payable from Community Mental Health
4 Medicaid Trust Fund:
5 For grants and administrative expenses
6 associated with Medicaid Services and
7 Community Services for Persons with
8 Mental Illness, including prior year costs85,000,000
9 Payable from the Community Mental Health
10 Services Block Grant Fund:
11 For grants to Community Service Programs
12 for Persons with Mental Illness50,000,000
13 For grants and administrative costs
14 associated with the American Rescue
15 Plan Act Mental Health Block Grant25,000,000
16 For grants to Community Service Programs
17 for Children and Adolescents with
18 Mental Illness4,341,800

19 The Department, with the consent in writing from the
20 Governor, may reapportion not more than 10 percent of the total
21 appropriation of General Revenue Funds in Section 80 above
22 among the various purposes therein enumerated.

23 The Department, with the consent in writing from the

1 Governor, may reappropriation General Revenue Funds in Section 80
2 "For Mental Health Grants and Program Support Grants-in-Aid and
3 Purchased Care" to either Section 60 "For Home Services Program
4 Grants-in-Aid" and Section 90 "For Developmental Disabilities
5 Grants and Program Support Grants-in-Aid and Purchased Care"
6 as a result of transferring clients to the appropriate
7 community-based service system.

8 Section 85. The sum of \$319,704,800, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Department of Human Services for expenses associated
11 with the operation of State Operated Developmental Centers or
12 the costs associated with services for the transition of State
13 Operated Developmental Center residents to alternative
14 community settings.

15 Section 90. The following named sums, or so much thereof
16 as may be necessary, respectively, for the purposes hereinafter
17 named, are appropriated to the Department of Human Services for
18 Grants-In-Aid and Purchased Care in its various regions
19 pursuant to Sections 3 and 4 of the Community Services Act and
20 the Community Mental Health Act:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 Payable from the General Revenue Fund:

1 For SSM St. Mary's Hospital for providing
2 autism services for children in the Metro
3 East and Southern Illinois areas through an
4 autism center.1,500,000

5 For a grant to the ARC of Illinois for
6 the Life Span Project471,400

7 For a grant to Best Buddies977,500

8 For Dental Grants for people with
9 Developmental Disabilities986,000

10 For grants associated with
11 Epilepsy Services2,075,000

12 For grants associated with
13 Respite Services6,677,500

14 For a grant to the Autism Program for
15 an Autism Diagnosis Education
16 Program for Individuals4,800,000

17 For grants and administrative expenses
18 for Community-Based Services for
19 Persons with Developmental Disabilities
20 and for Intermediate Care Facilities for
21 the Developmentally Disabled and
22 Alternative Community Programs, including
23 prior year costs1,498,875,400

24 For grants and administrative expenses
25 associated with the provision of

1 Specialized Services to Persons with
2 Developmental Disabilities, including
3 prior year costs7,667,100
4 For grants and administrative expenses
5 associated with Developmental Disability
6 Quality Assurance Waiver, including
7 prior year costs480,600
8 For grants and administrative expenses
9 associated with Developmental Disability
10 Community Transitions or State
11 Operated Facilities, including
12 prior year costs5,201,600
13 For grants and administrative
14 costs associated with young adults
15 Transitioning from the Department of
16 Children and Family Services to the
17 Developmental Disability Service System,
18 including prior year costs2,471,600
19 Payable from the Mental Health Fund:
20 For Community-Based Services for Persons
21 with Developmental Disabilities, including
22 prior year costs9,965,600
23 Payable from the Special Olympics Illinois
24 and Special Children's Charities Fund:
25 For grants to Special Olympics Illinois

1 and Special Children's Charities2,000,000

2 Payable from the Developmental Disabilities

3 Awareness Fund:

4 For Developmental Disabilities Legal

5 Aid Grants100,000

6 Payable from the Community Developmental

7 Disability Services Medicaid Trust Fund:

8 For grants and administrative expenses

9 associated with Community-Based Services for

10 Persons with Developmental Disabilities,

11 including prior year costs90,000,000

12 Payable from the Autism Research Checkoff Fund:

13 For grants and administrative expenses

14 associated with autism research25,000

15 Payable from the Care Provider Fund for

16 Persons with a Developmental Disability:

17 For grants and administrative expenses

18 associated with Intermediate Care Facilities

19 for the Developmentally Disabled and Alternative

20 Community Programs, including prior year

21 costs45,000,000

22 Payable from the Health and Human

23 Services Medicaid Trust Fund:

24 For grants and administrative expenses

25 associated with developmental and/or mental

1 health programs, including prior
2 year costs42,400,000
3 Payable from the Autism Care Fund:
4 For grants to the Autism Society of Illinois50,000
5 Payable from the Autism Awareness Fund:
6 For grants and administrative expenses
7 associated with autism awareness50,000
8 Payable from the Department of Human
9 Services Community Services Fund:
10 For grant and administrative expenses
11 associated with Community-Based Services for
12 persons with developmental disabilities
13 and system rebalancing initiatives, including
14 prior year costs52,000,000
15 Payable from the Special Olympics Illinois Fund:
16 For grants and administrative expenses
17 associated with Special Olympics50,000

18 The Department, with the consent in writing from the
19 Governor, may reapportion General Revenue Funds in Section 90
20 "For Developmental Disabilities Grants and Program Support
21 Grants-in-Aid and Purchased Care" to Section 60 "For Home
22 Services Program Grants-in-Aid" and Section 80 "For Mental
23 Health Grants and Program Support Grants-in-Aid and Purchased
24 Care" as a result of transferring clients to the appropriate

1 community-based service system.

2 Section 95. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 objects and purposes hereinafter named, to the Department
5 of Human Services:

6 SUBSTANCE USE PREVENTION AND RECOVERY

7 Payable from Prevention and Treatment

8 of Alcoholism and Substance Abuse Block Grant Fund:

9	For Personal Services	3,646,200
10	For Retirement Contributions	2,041,400
11	For State Contributions to Social Security	428,100
12	For Group Insurance	1,084,300
13	For Contractual Services	2,500,000
14	For Travel	200,000
15	For Commodities	53,800
16	For Printing	35,000
17	For Equipment	14,300
18	For Electronic Data Processing	300,000
19	For Telecommunications Services	117,800
20	For Operation of Auto Equipment	20,000
21	For Expenses Associated with the	
22	Administration of the Alcohol and	
23	Substance Abuse Prevention and	
24	Treatment Programs	<u>215,000</u>

1 Total \$10,655,900

2 Section 100. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated for
4 the objects and purposes hereinafter named, to the Department
5 of Human Services:

6 SUBSTANCE USE PREVENTION AND RECOVERY

7 GRANTS-IN-AID

8 Payable from the General Revenue Fund:

- 9 For expenses associated with Community-
- 10 Based Addiction Treatment to Medicaid
- 11 Eligible and AllKids clients, including
- 12 Prior Year Costs16,316,400
- 13 For grants associated with Community-
- 14 Based Addiction Treatment Services, including
- 15 prior year costs43,688,800
- 16 For grants associated with Addiction
- 17 Treatment Services for DCFS clients5,757,200
- 18 For grants and administrative expenses
- 19 associated with Addiction Treatment
- 20 Services for Special Populations6,106,700
- 21 For grants and administrative costs
- 22 associated with a pilot program to
- 23 study uses and effects of medication
- 24 assisted treatments for addiction and

1 for the prevention of relapse to
2 opioid dependence in publicly-funded
3 treatment program500,000
4 For grants and administrative expenses
5 associated with Addiction Prevention
6 and related services1,263,800
7 Payable from the Prevention and Treatment
8 of Alcoholism and Substance Abuse Block
9 Grant Fund:
10 For Addiction Treatment and Related Services107,100,000
11 For grants and administrative costs
12 associated with the American Rescue Plan
13 Act Substance Abuse Prevention and
14 Treatment Block Grant25,000,000
15 For grants and administrative expenses
16 associated with Addiction Prevention and
17 Related services24,000,000
18 Payable from the Group Home Loan Revolving Fund:
19 For underwriting the cost of housing for
20 groups of recovering individuals200,000
21 Payable from the Youth Alcoholism and
22 Substance Abuse Prevention Fund:
23 For grants and administrative expenses
24 associated with Addiction Prevention and
25 related services2,050,000

1 Payable from State Gaming Fund:

2 For grants and administrative expenses

3 associated with Treatment and Prevention

4 of Compulsive Gambling6,800,000

5 Payable from the Drunk and Drugged

6 Driving Prevention Fund:

7 For grants and administrative expenses

8 associated with Addiction Treatment and

9 Related Services, including

10 prior year costs3,212,200

11 Payable from the Drug Treatment Fund:

12 For grants and administrative expenses

13 associated with Addiction Treatment and

14 Related Services5,105,800

15 For grants and administrative expenses

16 associated with the Cannabis Regulation and

17 Tax Act4,000,000

18 Payable from the DHS Federal Projects Fund:

19 For grants and administrative expenses

20 for Partnership for Success Program5,000,000

21 For grants and administrative expenses

22 associated with Prevention of Prescription

23 Drug Overdose Related Deaths2,000,000

24 For grants and administrative expenses

25 associated with the COVID-19 Emergency

1 Grants to Address Mental and
2 Substance Use Disorders5,000,000
3 Payable from the DHS State Projects Fund:
4 For expenses related to the Opioid
5 Overdose Prevention Program300,000
6 Payable from the Alcoholism and Substance
7 Abuse Fund:
8 For grants and administrative expenses
9 associated with Addiction Treatment and
10 Related Services19,000,000
11 For grants and administrative expenses
12 associated with Addiction Prevention and
13 Related services2,500,000
14 For grants and administrative expenses
15 associated with the State Opioid
16 Response Program50,000,000
17 Payable from the Tobacco Settlement
18 Recovery Fund:
19 For grants and administrative expenses
20 related to the Tobacco Enforcement Program2,800,000
21 Payable from the Youth Drug Abuse
22 Prevention Fund:
23 For Addiction Treatment and Related Services530,000
24 Payable from the Department of Human Services
25 Community Services Fund:

1 For grants and administrative expenses
 2 associated with the Cannabis Regulation
 3 and Tax Act40,000,000

4 The Department, with the consent in writing from the
 5 Governor, may reappropriation not more than ten percent of the
 6 total appropriation of General Revenue Funds in Section 100
 7 above "Addiction Treatment" among the purposes therein
 8 enumerated.

9 Section 105. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated to
 11 the Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 Payable from Illinois Veterans' Rehabilitation Fund:

14 For Personal Services2,165,400
 15 For Retirement Contributions1,221,300
 16 For State Contributions to Social Security202,000
 17 For Group Insurance643,600
 18 For Travel12,200
 19 For Commodities5,600
 20 For Equipment7,000
 21 For Telecommunications Services19,500

22 Total \$4,276,600

23 Payable from Vocational Rehabilitation Fund:

1	For Personal Services	43,685,800
2	For Retirement Contributions	24,638,800
3	For State Contributions to Social Security	3,465,000
4	For Group Insurance	15,821,700
5	For Contractual Services	8,689,800
6	For Travel	1,455,900
7	For Commodities	313,200
8	For Printing	150,100
9	For Equipment	1,669,900
10	For Telecommunications Services	1,493,200
11	For Operation of Auto Equipment	<u>30,000</u>
12	Total	\$101,413,400

13 Section 110. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated to
 15 the Department of Human Services:

16 REHABILITATION SERVICES BUREAUS

17 GRANTS-IN-AID

18 Payable from the General Revenue Fund:

19	For grants to Independent Living Centers	5,071,200
20	For grants and administrative expenses	
21	associated with Independent Living	
22	Older Blind	146,100
23	For grants and administrative expenses	
24	associated with Supported Employment	

1	Programs	90,000
2	Payable from the Illinois Veterans'	
3	Rehabilitation Fund:	
4	For Case Services to Individuals	11,364,600
5	For grants to Independent Living Centers	1,049,100
6	Payable from the Vocational Rehabilitation Fund:	
7	For Case Services to Individuals,	
8	including prior year expenses	65,000,000
9	For Supportive Employment	1,900,000
10	For grants to Independent Living Centers	5,807,200
11	For grants and administrative expenses	
12	associated with the Project for	
13	Individuals of All Ages with Disabilities	1,050,000
14	For grants and administrative expenses	
15	associated with the Small Business	
16	Enterprise Program	3,527,300
17	For grants and administrative expenses	
18	associated with Independent Living	
19	Older Blind	3,045,500

20 Section 115. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated to
 22 the Department of Human Services:

23 CLIENT ASSISTANCE PROJECT

24 Payable from Vocational Rehabilitation Fund:

1 For grants and administrative expenses
 2 associated with the Client Assistance Project1,179,200

3 Section 120. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated to
 5 the Department of Human Services:

6 DIVISION OF REHABILITATION SERVICES PROGRAM
 7 AND ADMINISTRATIVE SUPPORT

8 Payable from Rehabilitation Services

9 Elementary and Secondary Education Act Fund:

10 For Federally Assisted Programs1,384,100

11 Section 125. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenditures of the Department of Human Services:

15 CENTRAL SUPPORT AND CLINICAL SERVICES

16 Payable from Mental Health Fund:

17 For all costs associated with Medicare

18 Part D1,507,900

19 For Costs Related to Provision of

20 Support Services Provided to Departmental

21 and Non-Departmental Organizations14,000,000

22 For Drugs and Costs associated with

23 Pharmacy Services12,300,000

1 Payable from Mental Health Reporting Fund:
 2 For Expenses related to Implementing
 3 the Firearm Concealed Carry Act2,500,000
 4 Payable from DHS Federal Projects Fund:
 5 For Federally Assisted Programs6,004,200

6 Section 130. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Human Services:

10 SEXUALLY VIOLENT PERSONS PROGRAM

11 Payable from General Revenue Fund:
 12 For expenses associated with the
 13 Sexually Violent Persons Program5,269,400

14 Section 135. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated to
 16 the Department of Human Services:

17 ILLINOIS SCHOOL FOR THE DEAF

18 Payable from Vocational Rehabilitation Fund:
 19 For Secondary Transitional Experience Program50,000

20 Section 140. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated to
 22 the Department of Human Services:

1 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

2 Payable from Vocational Rehabilitation Fund:

3 For Secondary Transitional Experience Program42,900

4 Section 145. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated to
6 the Department of Human Services:

7 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

8 Payable from Vocational Rehabilitation Fund:

9 For Secondary Transitional Experience Program60,000

10 Section 150. The following named sums, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Human Services for the purposes hereinafter
13 named:

14 FAMILY AND COMMUNITY SERVICES

15 Payable from DHS Special Purposes Trust Fund:

16 For Operation of Federal Employment Programs10,783,700

17 Payable from the DHS State Projects Fund:

18 For Operational Expenses for Public

19 Health Programs368,000

20

21 Section 155. The following named amounts, or so much thereof
22 as may be necessary, respectively, for the objects hereinafter

1 named, are appropriated to the Department of Human Services for
2 Family and Community Services and related distributive
3 purposes, including such Federal funds as are made available
4 by the Federal government for the following purposes:

5 FAMILY AND COMMUNITY SERVICES

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

- 8 For a grant to the Chicago Westside Branch NAACP
- 9 for all costs associated with organization programs
- 10 and services250,000
- 11 For a grant to the Josselyn Center625,000
- 12 For a grant to Lake County United for costs
- 13 associated with a 211 program175,000
- 14 For a grant to Youth Peace Center of Roseland1,000,000
- 15 For a grant to Boys and Girls Club of
- 16 Central Illinois125,000
- 17 For a grant to Boys and Girls Club of Decatur125,000
- 18 For a grant to Journeys/The Road Home250,000
- 19 For a grant to Pilsen Neighbors
- 20 Community Council.250,000
- 21 For a grant to Park Lawn Center.250,000
- 22 For a grant to PLOWS Council on Aging250,000
- 23 For a grant to New Life Centers of Chicagoland.125,000
- 24 For a grant to Community Crisis Center.250,000
- 25 For a grant to Austin Childcare

1	Provider's Network.	100,000
2	For a grant to Oak Leyden Developmental	
3	Services	100,000
4	For a grant to Leyden Family Services.	150,000
5	For a grant to Beyond Hunger (OPRF Food Pantry). ...	150,000
6	For a grant to Hope Community Church.	100,000
7	For a grant to Greater St. John Baptist Church.	100,000
8	For a grant to West Cook YMCA	100,000
9	For a grant to Hephzibah House.	100,000
10	For a grant to Wonderworks.	100,000
11	For a grant to Infant Welfare Society.	100,000
12	For a grant to Sarah's Inn.	150,000
13	For a grant to South Central Community	
14	Services, Inc.	125,000
15	For a grant to Refugee One	250,000
16	For a grant to Communities United	100,000
17	For a grant to St. Sabina Church	200,000
18	For a grant to Black Fire Brigade.	50,000
19	For a grant to Joliet Hospice House.	250,000
20	For a grant to North Shore Legal Aid Clinic.	250,000
21	For a grant to Ebenezer Community Outreach.	250,000
22	For a grant to Fathers Who Care.	250,000
23	For a grant to West Cook County Youth Club.	250,000
24	For a grant to Metropolitan Family Services.	250,000
25	For a grant to Northshore Senior Center.	250,000

1	For a grant to Trinity Services.	250,000
2	For a grant to Fellowship Housing.	250,000
3	For a grant to Precious Blood Ministry	
4	Reconciliation.	250,000
5	For a grant to A Safe Place Lake County.	125,000
6	For a grant to Silver Cross Hospital.	500,000
7	For a grant to The House of James.	250,000
8	For a grant to Segundo Ruiz Belvis	
9	Cultural Center.	250,000
10	For a grant to Family Cares Mission.	250,000
11	For a grant to Boys and Girls Club of Alton.	125,000
12	For a grant to ICNA Relief.	125,000
13	For a grant to Chicago Chesed Fund.	125,000
14	For a grant to Maryville Center for Children.	250,000
15	For a grant to Kennedy Forum.	250,000
16	For a grant to Eastern Illinois Foodbank.	250,000
17	For a grant to National Alliance on	
18	Mental Illness - DuPage.	250,000
19	For a grant to Tri-Town YMCA.	125,000
20	For a grant to Metropolitan YWCA.	125,000
21	For a grant to Children's Place for	
22	costs associated with specialized child	
23	care for families affected by HIV/AIDS.	381,200
24	For grants to provide assistance to	
25	Sexual Assault Victims and for	

1 Sexual Assault Prevention Activities7,659,700
2 For Early Intervention108,891,900
3 For grants to community providers and
4 local governments for youth
5 employment programs19,000,000
6 For grants and administration expenses
7 associated with Employability Development
8 Services and related distributive purposes6,145,700
9 For grants and administration expenses
10 associated with Food Stamp Employment
11 Training and related distributive purposes3,651,000
12 For grants and administration expenses
13 associated with Domestic Violence Shelters
14 and Services program20,502,900
15 For grants and administration expenses
16 associated with Parents Too Soon6,870,300
17 For grants and administrative expenses
18 associated with the Healthy Families
19 Program10,040,000
20 For grants and administrative expenses
21 associated with Homeless Youth Services6,277,500
22 For grants and administrative expenses
23 associated with Westside Health Authority
24 Crisis Intervention1,000,000
25 For grants and administrative expenses

1 of the Comprehensive Community-Based
2 Services to Youth18,931,300
3 For grants and administrative expenses
4 associated with Redeploy Illinois6,373,600
5 For grants and administrative expenses
6 associated with Homelessness Prevention5,000,000
7 For grants and administrative expenses
8 associated with Supportive Housing
9 Services16,166,700
10 For grants and administrative expenses
11 associated with Community Services7,366,400
12 For grants and administrative expenses
13 associated with Teen Reach After-School
14 Programs14,522,000
15 For grants and administrative expenses
16 associated with Programs to Reduce Infant
17 Mortality, provide Case Management and
18 Outreach Services, and for the Intensive
19 Prenatal Performance Project29,665,000
20 Payable from the Assistance to the Homeless Fund:
21 For grants and administrative expenses
22 associated to Providing Assistance to the
23 Homeless750,000
24 Payable from the Specialized Services for
25 Survivors of Human Trafficking Fund:

1 For grants to organizations to prevent
2 Prostitution and Human Trafficking100,000
3 Payable from the Sexual Assault Services
4 and Prevention Fund:
5 For grants and administrative expenses
6 associated with Sexual Assault Services and
7 Prevention Programs600,000
8 Payable from the Children's Wellness
9 Charities Fund:
10 For grants to Children's Wellness Charities50,000
11 Payable from the Housing for Families Fund:
12 For grants to Housing for Families50,000
13 Payable from the Illinois Affordable
14 Housing Trust Fund:
15 For Homeless Youth Services1,000,000
16 For grants and administrative expenses
17 associated with Homelessness Prevention4,000,000
18 For grants and administrative expenses
19 associated with Emergency and Transitional
20 Housing10,383,700
21 Payable from the Federal National Community
22 Services Grant Fund:
23 For expenses associated with Community Services
24 and Volunteer activities, including prior
25 year costs15,000,000

1 Payable from the Employment and Training Fund:

2 For grants and administrative expenses
3 associated with Employment and Training
4 Programs, income assistance, and other
5 social services, including prior
6 year costs35,000,000

7 For grants and administrative expenses
8 associated with Child Care Assistance
9 Program and other child care related
10 services and programs, including
11 prior year costs1,689,399,000

12 For grants and administrative expenses
13 associated with Child Care Assistance
14 Program and other child care related
15 services and programs, including prior
16 year costs1,300,000,000

17 Payable from the Health and Human Services

18 Medicaid Trust Fund:

19 For grants for Supportive Housing Services3,382,500

20 Payable from the Sexual Assault Services Fund:

21 For Grants Related to the Sexual Assault
22 Services Program100,000

23 Payable from the Gaining Early

24 Awareness and Readiness for Undergraduate

25 Programs Fund:

1 For grants and administrative expenses including
2 refunds associated with G.E.A.R.U.P.3,516,800
3 Payable from the DHS Special Purposes
4 Trust Fund:
5 For grants and administrative expenses
6 Associated with the SNAP to Success
7 Program3,000,000
8 For Community Grants7,257,800
9 For grants and administrative expenses
10 associated with Family Violence Prevention
11 Services10,018,200
12 For grants and administrative expenses
13 associated with Parents Too Soon2,505,000
14 For grants and administrative expenses
15 associated with Emergency Food Program
16 Transportation and Distribution25,163,800
17 For grants and administrative expenses
18 associated with SNAP Outreach5,000,000
19 For grants and administrative expenses
20 associated with SSI Advocacy Services1,009,400
21 For grants and administrative expenses
22 associated with SNAP Education30,000,000
23 For grants and administrative expenses
24 associated with Federal/State Employment
25 Programs and Related Services5,000,000

1 For grants and administrative expenses
2 associated with the Great START Program5,200,000
3 For grants and administrative expenses
4 Associated with the SNAP Program40,000,000
5 For grants and administrative expenses
6 associated with Migrant Child
7 Care Services, including prior year costs3,422,400
8 For grants and administrative expenses
9 associated with Refugee Resettlement
10 Purchase of Services10,611,200
11 For grants and administrative expenses
12 associated with MIEC Home Visiting Program21,006,800
13 For grants and administrative expenses
14 associated with Race to the Top Program5,000,000
15 For grants and administrative expenses
16 associated with JTED-SNAP Pilot Employment
17 and Training Program5,000,000
18 For grants and administrative expenses
19 associated with Head Start State
20 Collaboration500,000
21 Payable from the Early Intervention
22 Services Revolving Fund:
23 For the Early Intervention Services
24 Program, including, prior years costs200,000,000
25 Payable from the Domestic Violence Abuser

1 Services Fund:
 2 For grants and administrative expenses
 3 associated with Domestic Violence
 4 Abuser Services100,000

5 Payable from the DHS Federal Projects Fund:
 6 For grants and administrative expenses
 7 associated with implementing Public
 8 Health Programs10,742,300

9 For grants and administrative expenses
 10 associated with the Emergency Solutions
 11 Grants Program60,000,000

12 For grants and administrative expenses
 13 associated with COVID-19 Prevention
 14 Programs, including prior year costs20,000,000

15 Payable from the USDA Women, Infants and
 16 Children Fund:
 17 For Grants for the Federal Commodity
 18 Supplemental Food Program1,400,000

19 For Grants for Free Distribution of
 20 Food Supplies and for Grants for
 21 Nutrition Program Food Centers under
 22 the USDA Women, Infants, and Children
 23 (WIC) Nutrition Program230,000,000

24 For grants and administrative expenses
 25 associated with the USDA Farmer's

1 Market Nutrition Program500,000
2 For grants and administrative expenses
3 associated with administering the
4 USDA Women, Infants, and Children
5 (WIC) Nutrition Program, including
6 grants to public and private agencies75,049,000
7 Payable from the Hunger Relief Fund:
8 For Grants for food banks for the
9 purchase of food and related supplies
10 for low income persons250,000
11 Payable from the Tobacco Settlement
12 Recovery Fund:
13 For a Grant to the Coalition for
14 Technical Assistance and Training250,000
15 For grants and administrative expenses
16 associated with Children's Health Programs1,138,800
17 Payable from the Thriving Youth Income Tax
18 Checkoff Fund:
19 For grants to Non-Medicaid community-based
20 youth programs150,000
21 Payable from the Local Initiative Fund:
22 For grants and administrative expenses
23 associated with the Donated Funds
24 Initiative Program22,729,400
25 Payable from the Domestic Violence Shelter

1 and Service Fund:
 2 For grants and administrative expenses
 3 associated with Domestic Violence Shelters
 4 and Services Program952,200

5 Payable from the Maternal and Child Health

6 Services Block Grant Fund:
 7 For grants and administrative expenses
 8 associated with the Maternal and
 9 Child Health Programs2,000,000

10 Payable from the Homelessness Prevention

11 Revenue Fund:
 12 For grants related to Homelessness
 13 Prevention1,000,000

14 Payable from the Juvenile Justice Trust Fund:

15 For Grants and administrative expenses
 16 associated with Juvenile Justice
 17 Planning and Action Grants for Local
 18 Units of Government and Non-Profit
 19 Organizations, including prior year costs3,000,000

20 Section 165. The amount of \$5,000,000, or so much thereof
 21 as may be necessary, is appropriated from the General Revenue
 22 Fund to the Department of Human Services for grants and
 23 administrative expenses to the West Side Justice Center to
 24 implement the Access to Justice Program including eviction

1 mitigation, homelessness prevention and related services.

2 Section 166. The amount of \$5,000,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Human Services for grants and
5 administrative expenses to the Resurrection Project to
6 implement the Access to Justice Program including eviction
7 mitigation, homelessness prevention and related services.

8 Section 168. The sum of \$90,000, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Department of Human Services for all costs associated with
11 a grant to the Illinois Migrant Council for migrant services.

12 Section 170. The sum of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Human Services for all costs associated
15 with technical assistance and navigation of the Grant
16 Accountability and Transparency Act requirements.

17 Section 175. The sum of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Department of Human Services for the purposes set forth
20 in subsection (d) of Section 12-4.50 of the Illinois Public Aid
21 Code

1 Section 180. The amount of \$50,000,000, or so much thereof
2 as may be necessary, is appropriated from the DHS Federal
3 Projects Fund for grants and administrative expenses associated
4 with reimbursements received by the Federal Public Assistance
5 Grant Program to Private non-for-profits.

6 Section 185. The amount of \$350,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Department of Human Services for a grant to the Club
9 Apaseo el Alto.

10 Section 190. The sum of \$300,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue to
12 the Department of Human Services for grants and administrative
13 expenses for youth summer job programming.

14 Section 195. The sum of \$300,000, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Department of Human Services for a grant to ART Inc. in
17 Peoria to support academic and STEAM programming.

18 Section 200. The sum of \$500,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Department of Human Services for a grant to Healthcare

1 Alternative Systems for costs associated with operational
2 expenses.

3 Section 250. The sum of \$500,000, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Department of Human Services for a grant to Logan Square
6 Neighborhood Association for costs associated with operational
7 expenses.

8 Section 255. The sum of \$500,000, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Department of Human Services for a grant to Ricon Family
11 Services for costs associated with operational expenses.

12 Section 260. The sum of \$500,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Department of Human Services for a grant to Casa Central
15 for costs associated with operational expenses.

16 Section 265. The sum of \$500,000, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Department of Human Services for a grant to Enlace Chicago
19 for costs associated with operational expenses.

20 Section 270. The sum of \$300,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the Department of Human Services for a grant to ASI Homecare
3 for costs associated with operational expenses.

4 Section 275. The sum of \$250,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Department of Human Services for a grant to Northwest Side
7 Housing Center for costs associated with operational expenses.

8 Section 280. The sum of \$300,000, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Department of Human Services for a grant to New Life Centers
11 Chicagoland for costs associated with operational expenses.

12 Section 285. The sum of \$200,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Department of Human Services for a grant to Communities
15 United for costs associated with operational expenses.

16 Section 290. The sum of \$500,000, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Department of Human Services for a grant to Route History
19 Institute for costs associated with operational expenses.

20 Section 295. The sum of \$250,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the Department of Human Services for a grant to MedForce
3 Aeromedical Transport for costs associated with operational
4 expenses.

5 Section 300. The sum of \$300,000, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Department of Human Services for a grant to Cornerstone
8 Services of Will County for costs associated with operational
9 expenses.

10 Section 305. The sum of \$300,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Department of Human Services for a grant to The City of
13 Wood River for costs associated with operational expenses.

14 Section 310. The sum of \$300,000, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Department of Human Services for a grant to The Neighborhood
17 Network Alliance for costs associated with operational
18 expenses.

19 Section 315. The sum of \$300,000, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to
21 the Department of Human Services for a grant to New Moms for

1 costs associated with operational expenses.

2 Section 320. The sum of \$75,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Human Services for a grant to United Cerebral
5 Palsy Seguin of Greater Chicago for costs associated with
6 operational expenses.

7 Section 325. The sum of \$300,000, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Department of Human Services for a grant to Hope Fair
10 Housing Center for costs associated with operational expenses.

11 Section 330. The sum of \$300,000, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Department of Human Services for a grant to WINGS Program,
14 Inc. for costs associated with operational expenses.

15 Section 335. The sum of \$300,000, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Department of Human Services for a grant to Youth Services
18 of Glenview Northbrook for costs associated with operational
19 expenses.

20 Section 340. The sum of \$300,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the Department of Human Services for a grant to Casa Michaoacan
3 for costs associated with operational expenses.

4 ARTICLE 57

5 Section 1. The amount of \$20,000,000, or so much thereof
6 as may be necessary, is appropriated to the Illinois Power
7 Agency from the Illinois Power Agency Operations Fund for its
8 ordinary and contingent expenses.

9 Section 5. The amount of \$3,456,300, or so much thereof
10 as may be necessary, is appropriated to the Illinois
11 Power Agency from the Illinois Power Agency Trust Fund for
12 deposit into the Illinois Power Agency Operations Fund
13 pursuant to subsection (c) of Section 6z-75 of the State
14 Finance Act.

15 Section 10. The amount of \$56,000,000, or so much thereof
16 as may be necessary, is appropriated to the Illinois Power
17 Agency from the Illinois Power Agency Renewable Energy
18 Resources Fund for funding of current and prior fiscal year
19 purchases of renewable energy resources and related expenses,
20 including the refund of bidder deposit fees overpayments of
21 alternative compliance payments, and expenses related to the

1 development and administration of the Illinois Solar for All
 2 Program, pursuant to subsections (b), (c), and (i) of Section
 3 1-56 of the Illinois Power Agency Act.

4 ARTICLE 58

5 Section 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated from the Insurance Producer
 8 Administration Fund to the Department of Insurance:

9 PRODUCER ADMINISTRATION

10	For Personal Services	7,797,200
11	For State Contributions to the State	
12	Employees' Retirement System	4,379,700
13	For State Contributions to Social Security	596,500
14	For Group Insurance	2,491,000
15	For Contractual Services	1,500,000
16	For Travel	50,000
17	For Commodities	12,500
18	For Printing	17,500
19	For Equipment	32,500
20	For Electronic Data Processing	2,597,500
21	For Telecommunications Services	150,000
22	For Operation of Auto Equipment	5,000
23	For Refunds	<u>60,000</u>

1 Total \$19,689,400

2 Section 10. The sum of \$1,800,000, or so much thereof as
3 may be necessary, is appropriated from the Insurance Producer
4 Administration Fund to the Department of Insurance for costs
5 and expenses related to or in support of Get Covered Illinois.

6 Section 15. The sum of \$6,300,000, or so much thereof as
7 may be necessary, is appropriated from the Insurance Producer
8 Administration Fund to the Department of Insurance for costs
9 and expenses related to or in support of the agency's
10 operations.

11 Section 20. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated from the Insurance
14 Financial Regulation Fund to the Department of Insurance:

15 FINANCIAL REGULATION

16	For Personal Services	10,005,400
17	For State Contributions to the State	
18	Employees' Retirement System	5,620,000
19	For State Contributions to Social Security	765,500
20	For Group Insurance	2,538,000
21	For Contractual Services	1,700,000
22	For Travel	50,000

1	For Commodities	7,500
2	For Printing	7,500
3	For Equipment	20,000
4	For Electronic Data Processing	1,344,000
5	For Telecommunications Services	150,000
6	For Operation of Auto Equipment	5,000
7	For Refunds	<u>49,000</u>
8	Total	\$22,261,900

9 Section 25. The sum of \$350,000, or so much thereof as may
10 be necessary, is appropriated from the Insurance Financial
11 Regulation Fund to the Department of Insurance for costs and
12 expenses related to or in support of the agency's operations.

13 Section 30. The sum of \$100,000, or so much thereof as may
14 be necessary, is appropriated from the George Bailey Memorial
15 Fund to the Department of Insurance for grants and expenses
16 related to or in support of the George Bailey Memorial Program.

17 Section 35. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated from the Public Pension
20 Regulation Fund to the Department of Insurance:

21 PENSION DIVISION

22	For Personal Services	859,200
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1	For State Contributions to the State	
2	Employees' Retirement System	482,700
3	For State Contributions to Social Security	65,800
4	For Group Insurance	282,000
5	For Contractual Services	20,000
6	For Travel	12,500
7	For Commodities	0
8	For Printing	0
9	For Equipment	5,000
10	For Telecommunications Services	<u>0</u>
11	Total	\$1,727,200

12 Section 40. The sum of \$2,600,000, or so much thereof as
13 may be necessary, is appropriated from the Public Pension
14 Regulation Fund to the Department of Insurance for costs and
15 expenses related to or in support of the agency's operations.

16 Section 45. The sum of \$2,600,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Workers'
18 Compensation Commission Operations Fund to the Department of
19 Insurance for costs associated with the administration and
20 operations of the Insurance Fraud Division of the Illinois
21 Workers' Compensation Commission's Anti-Fraud Program.

22 Section 50. The sum of \$284,200, or so much thereof as may

1 be necessary, is appropriated from the Department of Insurance
2 Federal Trust Fund to the Illinois Department of Insurance for
3 grants and administrative expenses associated with Federal
4 grants to support states in providing added flexibility to
5 strengthen the private health insurance market through
6 implementation of market reforms under Part A of Title XXVII
7 of the Public Health Services Act.

8 Section 55. The sum of \$2,000,000, or so much thereof as
9 may be necessary, is appropriated from the Parity Advancement
10 Fund to the Illinois Department of Insurance for costs and
11 expenses related to or in support of parity compliance
12 advocacy, consumer education, and any other initiatives that
13 support parity implementation and enforcement on behalf of
14 consumers.

15 ARTICLE 59

16 Section 5. The sum of \$650,000,000, or so much thereof as
17 may be necessary, is appropriated from the Technology
18 Management Revolving Fund to the Department of Innovation and
19 Technology for administrative and program expenses, including
20 prior years' costs.

21 Section 10. The amount of \$5,000,000, or so much thereof

1 as may be necessary, is appropriated from the DoIT Special
 2 Projects Fund to the Department of Innovation and Technology
 3 for all costs associated with the Illinois Century Network and
 4 broadband projects.

5 Section 15. The amount of \$15,000,000, or so much thereof
 6 as may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Innovation and Technology for all
 8 costs associated with the Illinois Century Network and
 9 broadband projects.

10 ARTICLE 60

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Labor:

15 OPERATIONS

16 ALL DIVISIONS

17 Payable from General Revenue Fund:

18	For Personal Services	5,673,300
19	For State Contributions to	
20	Social Security	433,200
21	For Contractual Services	271,400
22	For Travel	25,100

1	For Commodities	9,500
2	For Printing	4,500
3	For Equipment	5,600
4	For Electronic Data Processing	812,300
5	For Telecommunications Services	52,000
6	For Operation of Auto Equipment	<u>7,000</u>
7	Total	\$7,293,900

8 Section 10. The amount of \$338,400, or so much thereof as
9 may be necessary, is appropriated from the Amusement Ride and
10 Patron Safety Fund to the Department of Labor for operational
11 expenses associated with the administration of The Amusement
12 Ride and Attraction Safety Act.

13 Section 15. The amount of \$650,100, or so much thereof as
14 may be necessary, is appropriated from the Child Labor and Day
15 and Temporary Labor Services Enforcement Fund to the Department
16 of Labor for operational expenses associated with the
17 administration of The Child Labor Law Act and the Day and
18 Temporary Labor Services Act.

19 Section 20. The amount of \$150,000, or so much thereof as
20 may be necessary, is appropriated from the Employee
21 Classification Fund to the Department of Labor for operational
22 expenses associated with the administration of The Employee
23 Classification Act.

1 Section 25. The amount of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Wage Theft
3 Enforcement Fund to the Department of Labor for operational
4 expenses associated with the administration of The Illinois
5 Wage Payment and Collection Act.

6 Section 30. The amount of \$2,000,000, or so much thereof
7 as may be necessary, is appropriated from the Department of
8 Labor Federal Trust Fund to the Department of Labor for all
9 costs associated with promoting and enforcing the occupational
10 safety and health administration state program for public
11 sector worksites.

12 Section 35. The amount of \$3,000,000, or so much thereof
13 as necessary, is appropriated from the Federal Industrial
14 Services Fund to the Department of Labor for administrative and
15 other expenses and for the Occupational Safety and Health
16 Administration Program, including refunds and prior year costs.

17 Section 40. The amount of \$400,000, or so much thereof as
18 may be necessary, is appropriated from the Department of Labor
19 Federal Indirect Cost Fund to the Department of Labor for all
20 costs associated with OSHA Indirect Costs.

1 Section 45. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Equal Pay
 3 Registration Fund to the Department of Labor for all costs
 4 associated with the administration of the Equal Pay Act of
 5 2003.

6 Section 50. The sum of \$200,000, or so much thereof as may
 7 be necessary, is appropriated from the General Revenue Fund to
 8 the Department of Labor for all costs associated with the
 9 administration of the Equal Pay Act of 2003.

10 ARTICLE 61

11 Section 1. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses for the Department of the Lottery,
 15 including operating expenses related to Multi-State Lottery
 16 games pursuant to the Illinois Lottery Law:

17 PAYABLE FROM STATE LOTTERY FUND

18	For Personal Services	4,841,900
19	For State Contributions for the State	
20	Employees' Retirement System	2,730,900
21	For State Contributions to	
22	Social Security	370,400

1	For Group Insurance	1,645,000
2	For Contractual Services	3,650,000
3	For Travel	62,000
4	For Commodities	100,000
5	For Printing	10,000
6	For Equipment	8,000
7	For Electronic Data Processing	4,700,000
8	For Telecommunications Services	478,200
9	For Operation of Auto Equipment	239,100
10	For Refunds	100,000
11	For Expenses of Developing and	
12	Promoting Lottery Games	210,000,000
13	For Expenses of the Lottery Board	5,000
14	For payment of prizes to holders of	
15	winning lottery tickets or shares,	
16	including prizes related to Multi-State	
17	Lottery games, and payment of	
18	promotional or incentive prizes	
19	associated with the sale of lottery	
20	tickets, pursuant to the provisions	
21	of the "Illinois Lottery Law"	<u>2,000,000,000</u>
22	Total	\$2,228,940,500

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary respectively, are appropriated to the
 3 Department of Military Affairs for the purposes hereinafter
 4 named:

5 FOR OPERATIONS - STATEWIDE

6 Payable from General Revenue Fund:

7 For Operational Expenses of the
 8 Department14,581,200
 9 For State Officers' Candidate school1,500
 10 For Lincoln's Challenge2,765,200
 11 Total \$17,347,900

12 Payable from Federal Support Agreement Revolving Fund:

13 For Lincoln's Challenge8,600,000
 14 For Lincoln's Challenge Allowances0
 15 Total \$8,600,000

16 FACILITIES OPERATIONS

17 Payable from Federal Support Agreement

18 Revolving Fund:

19 Army/Air Reimbursable Positions14,610,700

20 Section 10. The sum of \$17,200,000, or so much thereof as
 21 may be necessary, is appropriated from the Federal Support
 22 Agreement Revolving Fund to the Department of Military Affairs
 23 Facilities Division for expenses related to Army National Guard
 24 Facilities operations and maintenance as provided for in the

1 Cooperative Funding Agreements, including costs in prior years.

2 Section 15. The sum of \$10,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Military Affairs Office of the Adjutant
5 General Division for expenses related to the care and
6 preservation of historic artifacts.

7 Section 20. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Military Affairs
9 Trust Fund to the Department of Military Affairs Office of the
10 Adjutant General Division to support youth and other programs,
11 provided such amounts shall not exceed funds to be made
12 available from public or private sources.

13 Section 25. The sum of \$5,000,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Military
15 Family Relief Fund to the Department of Military Affairs Office
16 of the Adjutant General Division for the issuance of grants to
17 persons or families of persons who are members of the Illinois
18 National Guard or Illinois residents who are members of the
19 armed forces of the United States and who have been called to
20 active duty as a result of the September 11, 2001 terrorist
21 attacks, including costs in prior years.

1 Section 30. The sum of \$850,000, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Department of Military Affairs for deposit into the Federal
 4 Support Agreement Revolving Fund.

5 Section 35. The sum of \$100,000, or so much thereof as may
 6 be necessary, is appropriated from the State Military Justice
 7 Fund to the Department of Military Affairs for expenses of
 8 military justice as provided in the Illinois Code of Military
 9 Justice.

10 ARTICLE 63

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Healthcare and Family Services for the purposes
 14 hereinafter named:

15 PROGRAM ADMINISTRATION

16 Payable from General Revenue Fund:

17	For Personal Services	16,054,100
18	For State Contributions to	
19	Social Security	1,228,100
20	For Contractual Services	1,760,100
21	For Travel	71,200
22	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Electronic Data Processing	8,459,900
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	34,000
6	For Deposit into the Public Aid	
7	Recoveries Trust Fund	<u>4,980,000</u>
8	Total	\$32,587,400
9	Payable from Public Aid Recoveries Trust Fund:	
10	For Personal Services	286,300
11	For State Contributions to State	
12	Employees' Retirement System	161,500
13	For State Contributions to	
14	Social Security	21,900
15	For Group Insurance	94,000
16	For Contractual Services	5,294,400
17	For Commodities	229,700
18	For Printing	354,800
19	For Equipment	936,100
20	For Electronic Data Processing	2,120,000
21	For Telecommunications Services	1,165,100
22	For Costs Associated with Information	
23	Technology Infrastructure	50,413,000
24	For State Prompt Payment Act Interest Costs	<u>25,000</u>
25	Total	\$61,101,800

1 OFFICE OF INSPECTOR GENERAL

2 Payable from General Revenue Fund:

3 For Personal Services4,920,500

4 For State Contributions to

5 Social Security376,400

6 For Contractual Services0

7 For Travel10,000

8 For Equipment0

9 Total \$5,306,900

10 Payable from Public Aid Recoveries Trust Fund:

11 For Personal Services9,555,500

12 For State Contributions to State

13 Employees' Retirement System5,389,600

14 For State Contributions to

15 Social Security731,000

16 For Group Insurance2,608,500

17 For Contractual Services4,018,500

18 For Travel78,800

19 For Commodities0

20 For Printing0

21 For Equipment0

22 For Telecommunications Services0

23 Total \$22,381,900

24 Payable from Long-Term Care Provider Fund:

25 For Administrative Expenses275,000

1 CHILD SUPPORT SERVICES

2 Payable from General Revenue Fund:

3 For Deposit into the Child Support

4 Administrative Fund35,600,000

5 Payable from Child Support Administrative Fund:

6 For Personal Services55,709,400

7 For Employee Retirement Contributions

8 Paid by Employer26,100

9 For State Contributions to State

10 Employees' Retirement System30,864,700

11 For State Contributions to

12 Social Security4,261,800

13 For Group Insurance19,635,200

14 For Contractual Services65,000,000

15 For Travel233,000

16 For Commodities292,000

17 For Printing180,000

18 For Equipment1,500,000

19 For Electronic Data Processing13,114,100

20 For Telecommunications Services1,900,000

21 For Child Support Enforcement

22 Demonstration Projects500,000

23 For Administrative Costs Related to

24 Enhanced Collection Efforts including

25 Paternity Adjudication Demonstration7,500,000

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	<u>0</u>
5	Total	\$32,478,400

MEDICAL

Payable from General Revenue Fund:

8	For Expenses Related to Community Transitions	
9	and Long-Term Care System Rebalancing,	
10	Including Grants, Services and Related	
11	Operating and Administrative Costs	5,400,000
12	For Deposit into the Medical Special	
13	Purposes Trust Fund	6,000,000
14	For Costs Associated with the Critical	
15	Access Care Pharmacy Program	<u>10,000,000</u>
16	Total	\$21,400,000

Payable from Provider Inquiry Trust Fund:

18	For Expenses Associated with	
19	Providing Access and Utilization	
20	of Department Eligibility Files	350,000

Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services	5,967,500
23	For State Contributions to State	
24	Employees' Retirement System	3,365,800
25	For State Contributions to	

1	Social Security	456,500
2	For Group Insurance	1,504,000
3	For Contractual Services	42,900,000
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	0
8	For Costs Associated with the	
9	Development, Implementation and	
10	Operation of a Data Warehouse	<u>21,368,200</u>
11	Total	\$75,562,000
12	Payable from Healthcare Provider Relief Fund:	
13	For Operational Expenses	53,361,800
14	For Payments in Support of the	
15	Operation of the Illinois	
16	Poison Center	3,750,000

17 Section 10. The amount of \$609,300,000, or so much thereof
 18 as may be necessary, is appropriated to the Department of
 19 Healthcare and Family Services from the General Revenue Fund
 20 for deposit into the Healthcare Provider Relief Fund.

21 Section 15. In addition to any amounts heretofore
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the

1 Department of Healthcare and Family Services for Medical
2 Assistance and Administrative Expenditures:

3 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
4 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
5 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
6 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
7 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
8 PUBLIC ACT 99-479

9 Payable from General Revenue Fund:

10 For Medical Assistance Providers and
11 Related Operating and Administrative
12 Costs\$6,860,982,400

13 In addition to any amounts heretofore appropriated, the
14 following named amounts, or so much thereof as may be necessary,
15 are appropriated to the Department of Healthcare and Family
16 Services for Medical Assistance under Acts including the
17 Illinois Public Aid Code, the Children's Health Insurance
18 Program Act, the Covering ALL KIDS Health Insurance Act, and
19 the Long Term Acute Care Hospital Quality Improvement Transfer
20 Program Act for reimbursement or coverage of prescribed drugs,
21 other pharmacy products, and payments to managed care
22 organizations as defined in Section 5-30.1 of the Illinois
23 Public Aid Code including related administrative and operation
24 costs:

1 Payable from Drug Rebate Fund.....1,300,000,000

2 In addition to any amounts heretofore appropriated, the
3 following named amounts, or so much thereof as may be necessary,
4 are appropriated to the Department of Healthcare and Family
5 Services for costs related to the operation of the Health
6 Benefits for Workers with Disabilities Program:

7 Payable from Medicaid Buy-In Program
8 Revolving Fund.....660,000

9 Section 20. In addition to any amount heretofore
10 appropriated, the amount of \$50,000,000, or so much thereof as
11 may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Medical Interagency
13 Program Fund for i) Medical Assistance payments on behalf of
14 individuals eligible for Medical Assistance programs
15 administered by the Department of Healthcare and Family
16 Services, and ii) pursuant to an interagency agreement, medical
17 services and other costs associated with programs administered
18 by another agency of state government, including operating and
19 administrative costs.

20 Section 25. In addition to any amounts heretofore
21 appropriated, the following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the

1 Department of Healthcare and Family Services for Medical
2 Assistance and Administrative Expenditures:

3 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
4 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
5 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM
6 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

7 Payable from Care Provider Fund for Persons
8 with a Developmental Disability:

9 For Administrative Expenditures300,000

10 Payable from Long-Term Care Provider Fund:

11 For Skilled, Intermediate, and Other Related

12 Long-Term Care Services500,000,000

13 For Administrative Expenditures1,109,600

14 Total \$501,109,600

15 Payable from Hospital Provider Fund:

16 For Hospitals, Capitated Managed Care

17 Organizations as necessary to comply

18 With Article V-A of the

19 Illinois Public Aid Code, and Related

20 Operating and Administrative Costs3,600,000,000

21 Payable from Tobacco Settlement Recovery Fund:

22 For Medical Assistance Providers245,000,000

23 Payable from Healthcare Provider Relief Fund:

24 For Medical Assistance Providers

25 and Related Operating and

1 Administrative Costs12,750,000,000

2 Section 30. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Healthcare and Family Services for Medical
6 Assistance and Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
8 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
9 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

10 Payable from County Provider Trust Fund:

11 For Medical Services3,100,000,000

12 For Administrative Expenditures Including

13 Pass-through of Federal Matching Funds25,000,000

14 Total \$3,125,000,000

15 Section 35. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Healthcare and Family Services for refunds of
18 overpayments of assessments or inter-governmental transfers
19 made by providers during the period from July 1, 1991 through
20 June 30, 2021:

21 Payable from:

22 Care Provider Fund for Persons

23 with a Developmental Disability1,000,000

1	Long-Term Care Provider Fund	2,750,000
2	Hospital Provider Fund	5,000,000
3	County Provider Trust Fund	<u>1,000,000</u>
4	Total	\$9,750,000

5 Section 40. The amount of \$10,200,000, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Healthcare and Family Services from the Trauma Center Fund for
8 adjustment payments to certain Level I and Level II trauma
9 centers.

10 Section 45. The amount of \$375,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the University of Illinois
13 Hospital Services Fund to reimburse the University of Illinois
14 Hospital for medical services.

15 Section 50. The amount of \$1,000,000, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Healthcare and Family Services from the Juvenile Rehabilitation
18 Services Medicaid Matching Fund for payments to the Department
19 of Juvenile Justice and counties for court-ordered juvenile
20 behavioral health services under the Illinois Public Aid Code
21 and the Children's Health Insurance Program Act.

1 Section 55. The amount of \$10,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Medical Special
4 Purposes Trust Fund for medical demonstration projects and
5 costs associated with the implementation of federal Health
6 Insurance Portability and Accountability Act mandates.

7 Section 60. The amount of \$10,000,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Healthcare and Family Services from the Medical Special
10 Purposes Trust Fund for costs associated with the development,
11 implementation and operation of an eligibility verification and
12 enrollment system as required by Public Act 96-1501 and the
13 federal Patient Protection and Affordable Care Act, including
14 grant expenditures, operating and administrative costs and
15 related distributive purposes.

16 Section 65. The amount of \$200,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Special Education
19 Medicaid Matching Fund for payments to local education agencies
20 for medical services and other costs eligible for federal
21 reimbursement under Title XIX or Title XXI of the federal Social
22 Security Act.

1 Section 70. In addition to any amounts heretofore
2 appropriated, the amount of \$5,500,000, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Healthcare and Family Services from the Money Follows the
5 Person Budget Transfer Fund for costs associated with long-
6 term care, including related operating and administrative
7 costs. Such costs shall include, but not necessarily be limited
8 to, those related to long-term care rebalancing efforts,
9 institutional long-term care services, and, pursuant to an
10 interagency agreement, community-based services administered
11 by another agency of state government.

12 Section 75. The sum of \$15,000,000, or so much thereof as
13 may be necessary, is appropriated to the Department of
14 Healthcare and Family Services from the Electronic Health
15 Record Incentive Fund for the purpose of payments to qualifying
16 health care providers to encourage the adoption and use of
17 certified electronic health records technology pursuant to
18 paragraph 1903 (t)(1) of the Social Security Act.

19 Section 80. In addition to any amounts heretofore
20 appropriated, the following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Healthcare and Family Services for State Prompt
23 Payment Act interest costs:

1	Payable from the General Revenue Fund	15,000,000
2	Payable from Long-Term Care Provider Fund:	10,000
3	Payable from the Hospital Provider Fund:	200,000
4	Payable from the Trauma Center Fund:	10,000
5	Payable from the Money Follows the Person	
6	Budget Transfer Fund:	10,000
7	Payable from the Medical Interagency	
8	Program Fund:	200,000
9	Payable from the Drug Rebate Fund:	200,000
10	Payable from the Tobacco Settlement	
11	Recovery Fund:	10,000
12	Payable from the Medicaid Buy-In Program	
13	Revolving Fund:	500
14	Payable from the Healthcare	
15	Provider Relief Fund:	5,000,000
16	Payable from the Medical Special	
17	Purposes Trust Fund:	100,000

18 Section 85. The amount of \$7,000,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Healthcare and Family Services for
21 all costs associated with providing enhanced Medicaid rates to
22 underserved communities in need of mental health and substance
23 use disorder treatments.

1 Section 90. The amount of \$25,000,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Healthcare and Family Services for
 4 the purpose of updating prospective payment system rates for
 5 Federally Qualified Health Centers (FQHCs).

6 ARTICLE 64

7 Section 5. The following named amounts, or so much thereof
 8 as may be necessary, are appropriated to the Department of
 9 Public Health for the objects and purposes hereinafter named
 10 for the Fiscal Year ending June 30, 2022:

11 Payable from the General Revenue Fund:

12	For Personal Services	50,838,800
13	For State Contributions	
14	to Social Security	3,889,100
15	For Operational Expenses	<u>12,373,300</u>
16	Total	\$67,101,200

17 DIRECTOR'S OFFICE

18	For Expenses Associated with	
19	Support of Federally Funded Public	
20	Health Programs	300,000
21	For Operational Expenses to Support	
22	Refugee Health Care	514,000
23	For Grants for the Development of	

1	Refugee Health Care	<u>1,950,000</u>
2	Total	\$2,764,000
3	Payable from the Public Health Special	
4	State Projects Fund:	
5	For Expenses of Public Health Programs	2,250,000

6 Section 10. The sum of \$600,000,000, or so much thereof
7 as may be necessary, is appropriated from the Public Health
8 Services Fund to the Department of Public Health for costs and
9 administrative expenses associated with Contact Tracing and
10 Testing in response to the COVID-19 Pandemic, including areas
11 disproportionately affected by the pandemic.

12 Section 15. The following named amounts, or so much thereof
13 as may be necessary, are appropriated to the Department of
14 Public Health for the objects and purposes hereinafter named:

15 OFFICE OF FINANCE AND ADMINISTRATION

16	Payable from the Public Health Special	
17	State Projects Fund:	
18	For Operational Expenses of Regional and	
19	Central Office Facilities	2,250,000
20	Payable from the Metabolic Screening	
21	and Treatment Fund:	
22	For Operational Expenses for Maintaining	
23	Laboratory Billings and Receivables	170,000

1 Section 20. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Public Health as follows:

4 REFUNDS

5	Payable from the General Revenue Fund	13,800
6	Payable from the Public Health Services Fund	75,000
7	Payable from the Maternal and Child	
8	Health Services Block Grant Fund	5,000
9	Payable from the Preventive Health and	
10	Health Services Block Grant Fund	<u>5,000</u>
11	Total	\$98,800

12 Section 25. The following named amounts, or so much thereof
13 as may be necessary, are appropriated to the Department of
14 Public Health for the objects and purposes hereinafter named:

15 DIVISION OF INFORMATION TECHNOLOGY

16	Payable from the General Revenue Fund:	
17	For Expenses Associated with the Childhood	
18	Immunization Program	156,200
19	Payable from the Public Health Services Fund:	
20	For Expenses Associated	
21	with Support of Federally	
22	Funded Public Health Programs	2,500,000
23	Payable from the Public Health Special	

1 State Projects Fund:
 2 For Expenses of EPSDT and Other
 3 Public Health Programs200,000

4 Section 30. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF POLICY, PLANNING AND STATISTICS

8 Payable from the Public Health Services Fund:
 9 For Personal Services446,000
 10 For State Contributions to State
 11 Employees' Retirement System242,200
 12 For State Contributions to Social Security34,900
 13 For Group Insurance150,000
 14 For Contractual Services485,000
 15 For Travel20,000
 16 For Commodities6,000
 17 For Printing21,000
 18 For Equipment80,000
 19 For Telecommunications Services250,000
 20 For Operational Expenses of Maintaining
 21 the Vital Records System2,000,000
 22 Total \$3,735,100

23 Payable from Death Certificate

24 Surcharge Fund:

1 For Expenses of Statewide Database
2 of Death Certificates and Distributions
3 of Funds to Governmental Units,
4 Pursuant to Public Act 91-03822,500,000
5 Payable from the Illinois Adoption Registry
6 and Medical Information Exchange Fund:
7 For Expenses Associated with the
8 Adoption Registry and Medical Information
9 Exchange200,000
10 Payable from the General Revenue Fund:
11 For Expenses of the Adverse Pregnancy
12 Outcomes Reporting Systems (APORS) Program
13 and the Adverse Health Care Event
14 Reporting and Patient Safety Initiative1,017,400
15 For Expenses of State Cancer Registry,
16 Including Matching Funds for National
17 Cancer Institute Grants147,400
18 For Expenses Associated with Opioid
19 Overdose Prevention1,625,000
20 Total \$2,789,800
21 Payable from the Rural/Downstate Health Access Fund:
22 For Expenses Related to the J1 Waiver
23 Applications175,000
24 Payable from the Public Health Services Fund:
25 For Expenses Related to Epidemiological

1	Health Outcomes Investigations and	
2	Database Development	17,110,000
3	For Expenses for Rural Health Center(s) to	
4	Expand the Availability of Primary	
5	Health Care	2,000,000
6	For Operational Expenses to Develop a	
7	Health Care Provider Recruitment and	
8	Retention Program	337,100
9	For Grants to Develop a Health	
10	Care Provider Recruitment and	
11	Retention Program	450,000
12	For Grants to Develop a Health Professional	
13	Educational Loan Repayment Program	<u>1,000,000</u>
14	Total	\$20,897,100
15	Payable from the Hospital Licensure Fund:	
16	For Expenses Associated with	
17	the Illinois Adverse Health	
18	Care Events Reporting Law for an	
19	Adverse Health Care Event Reporting System	1,500,000
20	Payable from Community Health Center Care Fund:	
21	For Expenses for Access to Primary Health	
22	Care Services Program per Family Practice	
23	Residency Act	350,000
24	Payable from Illinois Health Facilities Planning Fund:	
25	For Expenses of the Health Facilities	

1 For Expenses of the Podiatric Scholarship
 2 and Residency Act100,000
 3 Payable from the Tobacco Settlement Recovery Fund:
 4 For Grants for the Community Health Center
 5 Expansion Program and Healthcare
 6 Workforce Providers in Health
 7 Professional Shortage Areas (HPSAs)
 8 in Illinois1,000,000

9 Section 35. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Public Health for the objects and purposes hereinafter named:

12 OFFICE OF HEALTH PROMOTION

13 Payable from the General Revenue Fund:
 14 For expenses of Sudden Infant Death Syndrome
 15 (SIDS) Program244,400
 16 For Prostate Cancer Awareness646,600
 17 Payable from the Public Health Services Fund:
 18 For Personal Services1,427,300
 19 For State Contributions to State
 20 Employees' Retirement System774,900
 21 For State Contributions to Social Security109,200
 22 For Group Insurance381,000
 23 For Contractual Services650,000
 24 For Travel160,000

1	For Commodities	13,000
2	For Printing	44,000
3	For Equipment	50,000
4	For Telecommunications Services	<u>65,000</u>
5	Total	\$3,674,400
6	Payable from the Public Health Services Fund:	
7	For Grants for Public Health Programs,	
8	Including Operational Expenses	9,530,000
9	Payable from the General Revenue Fund:	
10	For Expenses for the University of	
11	Illinois Sickle Cell Clinic	483,900
12	For Grants to Northwestern University	
13	for the Illinois Violent Death Reporting	
14	System to Analyze Data, Identify Risk	
15	Factors and Develop Prevention Efforts	76,700
16	For Grants for Vision and Hearing	
17	Screening Programs	<u>441,700</u>
18	Total	\$1,002,300
19	Payable from the Compassionate Use of Medical Cannabis Fund:	
20	For Expenses of the Medical	
21	Cannabis Program	6,772,600
22	Payable from the Alzheimer's Disease Research,	
23	Care, and Support Fund:	
24	For Grants and Expenses Pursuant to the Alzheimer's	
25	Disease Research, Care, and Support Act.	400,000

1 Payable from the Maternal and Child
2 Health Services Block Grant Fund:
3 For Operational Expenses of Maternal and
4 Child Health Programs500,000
5 Payable from the Preventive Health
6 and Health Services Block Grant Fund:
7 For Expenses of Preventive Health and
8 Health Services Programs1,726,800
9 Payable from the Public Health Special
10 State Projects Fund:
11 For Expenses for Public Health Programs1,500,000
12 Payable from the Metabolic Screening
13 and Treatment Fund:
14 For Operational Expenses for Metabolic
15 Screening Follow-up Services4,005,100
16 Payable from the Hearing Instrument
17 Dispenser Examining and Disciplinary Fund:
18 For Expenses Pursuant to the Hearing
19 Aid Consumer Protection Act100,000
20 Payable from the Childhood Cancer Research Fund:
21 For Grants for Childhood Cancer Research75,000
22 Payable from the Diabetes Research Checkoff Fund:
23 For expenses for the American Diabetes
24 Association to conduct diabetes research125,000
25 For expenses for the Juvenile Diabetes

1 Treatment Fund:

2 For Grants for Metabolic Screening

3 Follow-up Services3,250,000

4 For Grants for Free Distribution of Medical

5 Preparations and Food Supplies3,175,000

6 Total \$6,425,000

7 Payable from the Autoimmune Disease Research Fund:

8 For Grants for Autoimmune Disease

9 Research and Treatment50,000

10 Payable from the Prostate Cancer Research Fund:

11 For Grants to Public and Private Entities

12 in Illinois for Prostate

13 Cancer Research30,000

14 Payable from the Multiple Sclerosis Research Fund:

15 For Grants to Conduct Multiple

16 Sclerosis Research1,000,000

17 Payable from the Cannabis Regulation Fund:

18 For Costs and Administrative Expenses

19 of the Adult-Use Cannabis Program500,000

20 Payable from the Sickle Cell Chronic Disease Fund:

21 For Grants and Administrative Costs for the

22 Awareness, Prevention, Care, and Treatment

23 of Sickle Cell Disease1,000,000

24 Section 40. In addition to any amounts previously

1 appropriated, the sum of \$4,100,000, or so much thereof as may
 2 be necessary, is appropriated from the Tobacco Settlement
 3 Recovery Fund for a grant to the American Lung Association for
 4 operations of the Quitline.

5 Section 45. The sum of \$400,000, or so much thereof as may
 6 be necessary, is appropriated from the Healthy Smiles Fund to
 7 the Department of Public Health for expenses of the Healthy
 8 Smiles Program.

9 Section 50. The sum of \$30,000, or so much thereof as may
 10 be necessary, is appropriated from the Epilepsy Treatment and
 11 Education Grants-in-Aid Fund to the Department of Public Health
 12 for Expenses of the Education and Treatment of Epilepsy.

13 Section 55. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Public Health for the objects and purposes hereinafter named:

16 OFFICE OF HEALTH CARE REGULATION

17 Payable from the Public Health Services Fund:

18	For Personal Services	9,942,300
19	For State Contributions to State Employees'	
20	Retirement System	5,564,000
21	For State Contributions to Social Security	760,600
22	For Group Insurance	2,795,500

1	For Contractual Services	1,000,000
2	For Travel	1,179,100
3	For Commodities	8,200
4	For Printing	10,000
5	For Equipment	940,000
6	For Telecommunications	48,500
7	For Electronic Data Processing	148,800
8	For Expenses of Monitoring in Long-Term	
9	Care Facilities	<u>3,000,000</u>
10	Total	\$25,397,000
11	Payable from the Long Term Care	
12	Monitor/Receiver Fund:	
13	For Expenses, Including Refunds,	
14	Related to Appointment of Long-Term Care	
15	Monitors and Receivers	28,000,000
16	Payable from the Home Care Services Agency	
17	Licensure Fund:	
18	For expenses of Home Care Services	
19	Agency Licensure	1,846,400
20	Payable from the Regulatory Evaluation	
21	and Basic Enforcement Fund:	
22	For Expenses of the Alternative Health	
23	Care Delivery Systems Program	75,000
24	Payable from the Health Facility Plan	
25	Review Fund:	

1 For Expenses of Health Facility

2 Plan Review Program and Hospital

3 Network System, Including Refunds2,227,000

4 Payable from the Hospice Fund:

5 For Grants for Hospice Services as

6 Defined in the Hospice Program

7 Licensing Act30,000

8 Payable from Assisted Living and Shared

9 Housing Regulatory Fund:

10 For operational expenses of the

11 Assisted Living and Shared

12 Housing Program, pursuant to

13 Public Act 91-06563,300,000

14 Payable from the Public Health Special State

15 Projects Fund:

16 For Health Care Facility Regulation900,000

17 Payable from Equity in Long-Term Care

18 Quality Fund:

19 For Grants to Assist Residents of

20 Facilities Licensed Under the

21 Nursing Home Care Act3,500,000

22 Payable from the Hospital Licensure Fund:

23 For Expenses Associated with

24 Hospital Inspections.....900,000

1 Section 60. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF HEALTH PROTECTION

5 Payable from the General Revenue Fund:

6 For Expenses Incurred for the Rapid
 7 Investigation and Control of
 8 Disease or Injury448,500

9 For Expenses of Environmental Health
 10 Surveillance and Prevention
 11 Activities, Including Mercury
 12 Hazards and West Nile Virus299,200

13 For Expenses for Expanded Lab Capacity
 14 and Enhanced Statewide Communication
 15 Capabilities Associated with
 16 Homeland Security322,600

17 For Deposit into Lead Poisoning
 18 Screening, Prevention, and Abatement
 19 Fund6,000,000

20 Total \$7,070,300

21 Payable from the Public Health Services Fund:

22 For Personal Services12,285,700

23 For State Contributions to State
 24 Employees' Retirement System6,875,400

25 For State Contributions to Social Security939,800

1	For Group Insurance	2,855,600
2	For Contractual Services	4,271,100
3	For Travel	395,700
4	For Commodities	405,000
5	For Printing	85,000
6	For Equipment	365,000
7	For Telecommunications Services	344,200
8	For Operation of Auto Equipment	44,000
9	For Electronic Data Processing	319,500
10	For Expenses of Implementing Federal	
11	Awards, Including Services Performed	
12	by Local Health Providers	16,484,500
13	For Expenses of Implementing Federal Awards	
14	Including Testing and Services Performed by	
15	Local Health Providers	<u>1,400,000,000</u>
16	Total	\$1,445,670,500
17	Payable from the Food and Drug Safety Fund:	
18	For Expenses of Administering	
19	the Food and Drug Safety	
20	Program, Including Refunds	300,000
21	Payable from the Safe Bottled Water Fund:	
22	For Expenses for the Safe Bottled	
23	Water Program	50,000
24	Payable from the Facility Licensing Fund:	
25	For Expenses, including Refunds, of	

1 Environmental Health Programs3,000,000
2 Payable from the Illinois School Asbestos
3 Abatement Fund:
4 For Expenses, Including Refunds, of
5 Administering and Executing
6 the Asbestos Abatement Act and
7 the Federal Asbestos Hazard Emergency
8 Response Act of 1986 (AHERA)1,200,000
9 Payable from the Emergency Public Health Fund:
10 For Expenses of Mosquito Abatement in an
11 Effort to Curb the Spread of West
12 Nile Virus and other Vector Borne Diseases5,100,000
13 Payable from the Public Health Water Permit Fund:
14 For Expenses, Including Refunds,
15 of Administering the Groundwater
16 Protection Act100,000
17 Payable from the Used Tire Management Fund:
18 For Expenses of Vector Control Programs,
19 Including Mosquito Abatement1,000,000
20 Payable from the Tattoo and Body Piercing
21 Establishment Registration Fund:
22 For Expenses of Administering of
23 Tattoo and Body Piercing Establishment
24 Registration Program550,000
25 Payable from the Lead Poisoning Screening,

1 Prevention, and Abatement Fund:
 2 For Expenses of the Lead Poisoning
 3 Screening, Prevention, and
 4 Abatement Program, Including Refunds8,414,600

5 Payable from the Tanning Facility Permit Fund:
 6 For Expenses to Administer the
 7 Tanning Facility Permit Act,
 8 Including Refunds300,000

9 Payable from the Plumbing Licensure
 10 and Program Fund:
 11 For Expenses to Administer and Enforce
 12 the Illinois Plumbing License Law,
 13 Including Refunds3,950,000

14 Payable from the Pesticide Control Fund:
 15 For Public Education, Research,
 16 and Enforcement of the Structural
 17 Pest Control Act481,700

18 Payable from the Public Health Federal
 19 Projects Fund:
 20 For Grants and Administrative Expenses
 21 of Health Information Technology Activities
 22 and Electronic Health Records4,000,000

23 Payable from the Public Health Special
 24 State Projects Fund:
 25 For Expenses of Conducting EPSDT

1 and Other Health Protection Programs48,200,000
2 Payable from the General Revenue Fund:
3 For Grants for Immunizations and
4 Outreach Activities4,157,100
5 Payable from the Personal Property Tax
6 Replacement Fund:
7 For Local Health Protection Grants
8 to Certified Local Health Departments
9 for Health Protection Programs Including,
10 but not Limited to, Infectious
11 Diseases, Food Sanitation,
12 Potable Water and Private Sewage19,098,500
13 Payable from the Lead Poisoning Screening,
14 Prevention, and Abatement Fund:
15 For Grants for the Lead Poisoning Screening
16 and Prevention Program5,500,000
17 Payable from the Private Sewage Disposal
18 Program Fund:
19 For Expenses of Administering the
20 Private Sewage Disposal Program250,000

21 Section 65. The sum of \$4,000,000, or so much thereof as
22 may be necessary, is appropriated from the Renewable Energy
23 Resources Trust Fund to the Department of Public Health for
24 deposit into the Lead Poisoning Screening, Prevention, and

1 Abatement Fund.

2 Section 70. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for expenses of programs related to Acquired
5 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
6 Virus (HIV):

7 OFFICE OF HEALTH PROTECTION: AIDS/HIV

8 No less than one-half (50%) of all funds appropriated in any
9 fiscal year to the Department of Public Health's Office of
10 Health Protection: AIDS/HIV Division shall be used for expenses
11 pursuant to HIV/AIDS programs serving minority populations.

12 Payable from the General Revenue Fund:

13 For Expenses of AIDS/HIV Education,
14 Drugs, Services, Counseling, Testing,
15 Outreach to Minority Populations, Costs
16 Associated with Correctional Facilities Counseling,
17 Testing Referral and Partner Notification
18 (CTRPN), and Patient and Worker
19 Notification Pursuant to Public
20 Act 87-76325,562,400

21 For Grants and Other Expenses for
22 the Prevention and Treatment of
23 HIV/AIDS and the Creation of an HIV/AIDS
24 Service Delivery System to Reduce the

1 Disparity of HIV Infection and AIDS Cases
 2 Between African-Americans and Other
 3 Population Groups1,218,000

4 Payable from the Public Health Services Fund:

5 For Expenses of Programs for Prevention
 6 of AIDS/HIV7,250,000

7 For Expenses for Surveillance Programs and
 8 Seroprevalence Studies of AIDS/HIV2,750,000

9 For Expenses Associated with the
 10 Ryan White Comprehensive AIDS
 11 Resource Emergency Act of
 12 1990 (CARE) and other AIDS/HIV services100,000,000

13 Total \$110,000,000

14 Payable from the Quality of Life Endowment Fund:

15 For Grants and Expenses Associated
 16 with HIV/AIDS Prevention and Education1,000,000

17 Section 75. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Public Health for the objects and purposes hereinafter named:

20 PUBLIC HEALTH LABORATORIES

21 Payable from the General Revenue Fund:

22 For Operational Expenses to Provide
 23 Clinical and Environmental Public
 24 Health Laboratory Services3,389,300

1 Payable from the Public Health Services Fund:

2 For Personal Services2,735,800

3 For State Contributions to State

4 Employees' Retirement System1,485,300

5 For State Contributions to Social Security209,300

6 For Group Insurance455,100

7 For Contractual Services635,000

8 For Travel27,000

9 For Commodities1,665,400

10 For Printing10,000

11 For Equipment1,036,500

12 For Telecommunications Services9,500

13 Total \$8,268,900

14 Payable from the Public Health Laboratory

15 Services Revolving Fund:

16 For Expenses, Including

17 Refunds, to Administer Public

18 Health Laboratory Programs and

19 Services6,000,000

20 Payable from the Lead Poisoning

21 Screening, Prevention, and Abatement Fund:

22 For Expenses, Including

23 Refunds, of Lead Poisoning Screening,

24 Prevention and Abatement Program1,678,100

25 Payable from the Public Health Special State

1 Projects Fund:
 2 For Operational Expenses of a Laboratory at the
 3 West Taylor Location2,200,000
 4 Payable from the Metabolic Screening
 5 and Treatment Fund:
 6 For Expenses, Including
 7 Refunds, of Testing and Screening
 8 for Metabolic Diseases11,100,300

9 Section 80. The following named amounts, or as much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Public Health for the objects and purposes hereinafter named:

12 OFFICE OF WOMEN'S HEALTH

13 Payable from the General Revenue Fund:
 14 For Expenses for Breast and Cervical
 15 Cancer Screenings, Minority Outreach,
 16 and Other Related Activities14,512,400
 17 For Expenses of the Women's Health
 18 Promotion Programs682,500
 19 For Expenses associated with School Health
 20 Centers4,551,100
 21 For Expenses associated with the Maternal
 22 And Child Health Title V Program4,800,000
 23 For Grants and Administrative Expenses
 24 for Family Planning Programs5,823,400

1	For Grants for the Extension and Provision	
2	of Perinatal Services for Premature	
3	and High-Risk Infants and their Mothers	<u>1,002,700</u>
4	Total	\$31,372,100
5	Payable from the Public Health Services Fund:	
6	For Personal Services	970,000
7	For State Contributions to State	
8	Employees' Retirement System	550,000
9	For State Contributions to	
10	Social Security	80,000
11	For Group Insurance	273,100
12	For Contractual Services	500,000
13	For Travel	50,000
14	For Commodities	53,200
15	For Printing	34,500
16	For Equipment	50,000
17	For Telecommunications Services	10,000
18	For Expenses of Federally Funded Women's	
19	Health Program	<u>3,000,000</u>
20	Total	\$5,570,800
21	Payable from the Public Health Special	
22	State Projects Fund:	
23	For Expenses of Women's Health Programs	200,000
24	Payable from the Penny Severns Breast, Cervical,	
25	and Ovarian Cancer Research Fund:	

1 For Grants for Breast and Cervical
2 Cancer Research600,000
3 Payable from the Public Health Services Fund:
4 For Grants for Breast and Cervical
5 Cancer Screenings in Fiscal Year 2022
6 and All Prior Fiscal Years7,000,000
7 Payable from the Carolyn Adams Ticket
8 For The Cure Grant Fund:
9 For Grants and Related Expenses to
10 Public or Private Entities in Illinois
11 for the Purpose of Funding Research
12 Concerning Breast Cancer and for
13 Funding Services for Breast Cancer Victims2,000,000
14 Payable from the Public Health Services Fund:
15 For Expenses associated with Maternal and
16 Child Health Programs15,000,000
17 Payable from Tobacco Settlement Recovery Fund:
18 For Costs Associated with
19 Children's Health Programs1,229,700
20 Payable from the Maternal and Child Health
21 Services Block Grant Fund:
22 For Expenses Associated with Maternal and
23 Child Health Programs9,750,000
24 For Grants to the Chicago Department of
25 Health for Maternal and Child Health

1	Services	6,000,000
2	For Grants to the Board of Trustees of the	
3	University of Illinois, Division of	
4	Specialized Care for Children	9,000,000
5	For Grants for the Extension and Provision	
6	of Perinatal Services for Premature and	
7	High-risk Infants and their Mothers	<u>3,000,000</u>
8	Total	\$27,750,000

9 Section 85. The following named amounts, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Public Health for the objects and purposes hereinafter named:

12 OFFICE OF PREPAREDNESS AND RESPONSE

13 Payable from the Public Health Services Fund:

14	For Expenses Associated with Community	
15	Service and Volunteer activities,	
16	Including Prior Year Costs	20,000,000

17 Payable from the Heartsaver AED Fund:

18	For Expenses Associated with the	
19	Heartsaver AED Program	50,000

20 Payable from the Trauma Center Fund:

21	For Expenses of Administering the	
22	Distribution of Payments to	
23	Trauma Centers	7,000,000

24 Payable from the Public Health Services Fund:

1 For Expenses of Federally Funded
2 Bioterrorism Preparedness
3 Activities and Other Public Health
4 Emergency Preparedness80,000,000
5 Payable from the Stroke Data Collection Fund:
6 For Expenses Associated with
7 Stroke Data Collection150,000
8 Payable from the EMS Assistance Fund:
9 For Expenses of Administering the
10 Distribution of Payments from the
11 EMS Assistance Fund, Including Refunds1,000,000
12 Payable from the Spinal Cord Injury Paralysis
13 Cure Research Trust Fund:
14 For Grants for Spinal Cord Injury Research500,000
15 Payable from the Public Health Special
16 State Projects Fund:
17 For All Costs Associated with Public
18 Health Preparedness Including First-
19 Aid Stations and Anti-viral Purchases950,000

20 Section 90. The amount of \$350,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund
22 to the Department of Public Health for a grant to the National
23 Kidney Foundation of Illinois for kidney disease care services.

1 Section 95. The amount of \$1,000,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Public Health for all costs associated
4 with Access to Primary Health Care Services Program according
5 to the Underserved Physician Workforce Act 110 ILCS 935/1.

6 Section 100. The sum of \$1,000,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Department of Public Health for expenses related to an
9 Alzheimer's Disease Research, Care, and Support Program.

10 Section 105. The sum of \$750,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Department of Public Health for expenses related to a
13 Suicide Prevention, Education and Treatment Program pursuant
14 to Public Act 101-0331.

15 Section 110. The sum of \$720,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Public Health for grants for
18 Housing Opportunities for Persons with AIDS Program and
19 Expenses.

20 Section 115. The sum of \$375,000, or so much thereof as may
21 be necessary, is appropriated from the General Revenue Fund

1 to the Department of Public Health for grants to the Advocate
2 Illinois Masonic Medical Center for all costs associated with
3 mobile dental services.

4 Section 120. The sum of \$335,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund
6 to the Department of Public Health for a grant to the Will
7 County Public Health Department for all costs associated with
8 programmatic services.

9 Section 125. The sum of \$150,000, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund
11 to the Department of Public Health for all costs associated
12 with a grant to Oral Health Forum for oral health programs.

13 Section 130. The amount of \$252,000, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Department of Public Health for a grant to the Advocate
16 Children's Hospital for all costs associated with mobile dental
17 services.

18 ARTICLE 65

19 Section 5. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Revenue:

3 GOVERNMENT SERVICES

4 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

5 For a portion of the state's share of state's
6 attorneys' and assistant state's
7 attorneys' salaries, including
8 prior year costs15,170,000

9 For a portion of the state's share of county
10 public defenders' salaries pursuant
11 to 55 ILCS 5/3-4007, including
12 prior year costs7,790,000

13 For the State's share of county
14 supervisors of assessments or
15 county assessors' salaries, as
16 provided by law, including prior
17 year costs3,628,500

18 For additional compensation for local
19 assessors, as provided by Sections 2.3
20 and 2.6 of the "Revenue Act of 1939", as
21 amended350,000

22 For additional compensation for local
23 assessors, as provided by Section 2.7
24 of the "Revenue Act of 1939", as
25 amended510,000

1 For additional compensation for county
 2 treasurers, pursuant to Public Act
 3 84-1432, as amended663,000
 4 For the annual stipend for sheriffs as
 5 provided in subsection (d) of Section
 6 4-6300 and Section 4-8002 of the
 7 counties code663,000
 8 For the annual stipend to county
 9 coroners pursuant to 55 ILCS 5/4-6002
 10 including prior year costs663,000
 11 For additional compensation for
 12 county auditors, pursuant to Public
 13 Act 95-0782, including prior
 14 year costs123,500
 15 Total \$29,561,000

PAYABLE FROM MOTOR FUEL TAX FUND

17 For Reimbursement to International
 18 Fuel Tax Agreement Member States32,000,000
 19 For Refunds45,000,000
 20 Total \$77,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

22 For Refunds as provided for in Section
 23 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

25 For allocation to Chicago for additional

1 1.25% Use Tax pursuant to P.A. 86-0928190,000,000

2 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

3 For refunds associated with the

4 Simplified Municipal Telecommunications Act12,000

5 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

6 For allocation to local governments

7 for additional 1.25% Use Tax

8 pursuant to P.A. 86-0928600,000,000

9 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

10 DISTRIBUTIVE FUND

11 For allocation to local governments

12 of the net terminal income tax per

13 the Video Gaming Act150,000,000

14 PAYABLE FROM SENIOR CITIZENS REAL ESTATE

15 DEFERRED TAX REVOLVING FUND

16 For payments to counties as required

17 by the Senior Citizens Real

18 Estate Tax Deferral Act, including

19 prior year cost6,500,000

20 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

21 For administration of the Rental

22 Housing Support Program1,750,000

23 For rental assistance to the Rental

24 Housing Support Program, administered

25 by the Illinois Housing Development

1 Authority25,000,000

2 Total \$26,750,000

3 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

4 For administration of the Illinois

5 Affordable Housing Act4,100,000

6 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

7 For a Grant for Allocation to Local Law

8 Enforcement Agencies for joint state and

9 local efforts in Administration of the

10 Charitable Games, Pull Tabs and Jar

11 Games Act900,000

12 Section 10. The sum of \$8,000,000, or so much thereof as
13 may be necessary, is appropriated from the State and Local Sales
14 Tax Reform Fund to the Department of Revenue for the purpose
15 stated in Section 6z-17 of the State Finance Act and Section 2-
16 2.04 of the Downstate Public Transportation Act for a grant
17 allocation to Madison County.

18 Section 15. The sum of \$65,000,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Affordable
20 Housing Trust Fund to the Department of Revenue for grants (down
21 payment assistance, rental subsidies, security deposit
22 subsidies, technical assistance, outreach, building an
23 organization's capacity to develop affordable housing projects

1 and other related purposes), mortgages, loans, or for the
2 purpose of securing bonds pursuant to the Illinois Affordable
3 Housing Act, administered by the Illinois Housing Development
4 Authority.

5 Section 20. The sum of \$4,000,000, or so much thereof as
6 may be necessary, is appropriated from the Foreclosure
7 Prevention Program Fund to the Department of Revenue for
8 administration by the Illinois Housing Development Authority,
9 for grants and administrative expenses pursuant to the
10 Foreclosure Prevention Program.

11 Section 25. The sum of \$4,000,000, or so much thereof as
12 may be necessary, is appropriated from the Foreclosure
13 Prevention Program Graduated Fund to the Department of Revenue
14 for administration by the Illinois Housing Development
15 Authority, for grants and administrative expenses pursuant to
16 the Foreclosure Prevention Program.

17 Section 30. The sum of \$8,500,000, or so much thereof as
18 may be necessary, is appropriated from the Abandoned
19 Residential Property Municipality Relief Fund to the Department
20 of Revenue for administration by the Illinois Housing
21 Development Authority, for grants and administrative expenses
22 pursuant to the Abandoned Residential Property Municipality

1 Relief Program.

2 Section 35. The sum of \$49,038,700, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Department of Revenue for operational expenses of the
5 fiscal year ending June 30, 2022.

6 Section 40. The sum of \$250,000, or so much thereof as may
7 be necessary, is appropriated from the Tax Compliance and
8 Administration Fund to the Department of Revenue for Refunds
9 associated with the Illinois Secure Choice Savings Program Act.

10 Section 45. The sum of \$87,561,400, or so much thereof as
11 may be necessary, is appropriated from the Tax Compliance and
12 Administration Fund to the Department of Revenue for
13 operational expenses of the fiscal year ending June 30, 2022.

14 Section 50. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Revenue:

18 TAX ADMINISTRATION AND ENFORCEMENT

19 PAYABLE FROM MOTOR FUEL TAX FUND

20 For Personal Services20,585,700

21 For State Contributions to State

1	Employees' Retirement System	11,610,300
2	For State Contributions to Social Security	1,574,800
3	For Group Insurance	4,653,000
4	For Contractual Services	2,397,600
5	For Travel	536,200
6	For Commodities	58,400
7	For Printing	169,800
8	For Equipment	45,000
9	For Electronic Data Processing	8,643,700
10	For Telecommunications Services	787,000
11	For Operation of Automotive Equipment	43,200
12	For Administrative Costs Associated	
13	With the Motor Fuel Tax Enforcement	
14	Grant from USDOT	<u>0</u>
15	Total	\$51,104,700
16	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
17	For Personal Services	1,010,300
18	For State Contributions to State	
19	Employees' Retirement System	569,800
20	For State Contributions to Social Security	77,300
21	For Group Insurance	258,500
22	For Travel	0
23	For Commodities	0
24	For Printing	0
25	For Electronic Data Processing	251,900

1	For Telecommunications Services	<u>61,400</u>
2	Total	\$2,229,200
3	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
4	For Personal Services	248,100
5	For State Contributions to State	
6	Employees' Retirement System	139,900
7	For State Contributions to Social Security	19,000
8	For Group Insurance	94,000
9	For Telecommunications Services	<u>0</u>
10	Total	\$501,000
11	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
12	For Administration of the Drycleaner	
13	Environmental Response Trust Fund Act	159,600
14	For Administration of the Simplified	
15	Telecommunications Act	2,950,800
16	For administrative costs associated	
17	with the Municipality Sales Tax	
18	as directed in Public Act 93-1053	198,200
19	For administration of the Cigarette	
20	Retailer Enforcement Act	<u>1,116,500</u>
21	Total	\$4,425,100
22	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
23	For Personal Services	14,842,900
24	For State Contributions to State	
25	Employees' Retirement System	8,371,400

1	For State Contributions to Social Security	1,135,500
2	For Group Insurance	3,783,500
3	For Contractual Services	1,075,900
4	For Travel	143,900
5	For Commodities	52,500
6	For Printing	27,100
7	For Equipment	30,000
8	For Electronic Data Processing	6,554,200
9	For Telecommunications Services	561,100
10	For Operation of Automotive Equipment	<u>27,800</u>
11	Total	\$36,605,800

12 Section 55. The amount of \$1,500,000, or so much thereof
13 as may be necessary, is appropriated from the Cannabis
14 Regulation Fund to the Department of Revenue for operational
15 expenses associated with the Cannabis Regulation and Tax Act.

16 Section 60. The sum of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the Tennessee Valley
18 Authority Local Trust Fund to the Department of Revenue for
19 tax receipt distributions pursuant to Section 13 of the
20 Tennessee Valley Authority Act.

21 Section 65. The sum of \$387,000,000, or so much thereof as
22 may be necessary, is appropriated from the Affordable Housing

1 Trust Fund to the Department of Revenue for the Illinois Housing
2 Development Authority for the Homeowners Assistance Program
3 authorized by Section 3206 of the American Rescue Plan Act of
4 2021 and any associated federal guidance, to fund the permitted
5 purposes of the program including grants for mortgage payments,
6 homeowner's insurance, and utility assistance, and associated
7 administrative costs.

8 Section 70. The sum of \$368,700,000, or so much thereof as
9 may be necessary, is appropriated from the Affordable Housing
10 Trust Fund to the Department of Revenue for the Illinois Housing
11 Development Authority for the Emergency Rental Assistance
12 Program authorized by Section 3201 of the American Rescue Plan
13 Act of 2021 and any associated federal guidance, to fund the
14 permitted purposes of the program including grants for
15 emergency rental assistance and associated administrative
16 costs.

17 Section 75. The sum of \$742,200,000, or so much thereof as
18 may be necessary, is appropriated from the Local Coronavirus
19 Urgent Remediation Emergency Fund to the Department of Revenue
20 for allocation to non-entitlement units of local governments
21 and counties as authorized by Section 9901 of the American
22 Rescue Plan Act of 2021 and any associated federal guidance.

1 Section 80. The amount of \$461,000,000 or so much thereof
 2 as may be necessary, is appropriated from the State Coronavirus
 3 Urgent Remediation Emergency Fund to the Department of Revenue
 4 for deposit into the Illinois Affordable Housing Trust Fund for
 5 the Emergency Rental Assistance Program authorized by Section
 6 3201 of the American Rescue Plan Act of 2021.

7 Section 85. The amount of \$387,000,000 or so much thereof
 8 as may be necessary, is appropriated from the State Coronavirus
 9 Urgent Remediation Emergency Fund to the Department of Revenue
 10 for deposit into the Illinois Affordable Housing Trust Fund for
 11 the Homeowners Assistance Program authorized by Section 3206
 12 of the American Rescue Plan Act of 2021.

13 ARTICLE 66

14 Section 5. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Illinois State Police for the following purposes:

17 DIVISION OF JUSTICE SERVICES

18 Payable from General Revenue Fund:

19	For Personal Services	0
20	For State Contributions to	
21	Social Security	0
22	For Contractual Services	0

1	For Travel	0
2	For Commodities	0
3	For Equipment	0
4	For Electronic Data Processing	0
5	For Printing	0
6	For Telecommunications Services	0
7	For Operation of Auto Equipment	0
8	For Payment of Tort Claims	50,000
9	For Refunds	<u>2,000</u>
10	Total	\$52,000

11 Payable from the State Police Wireless

12 Service Emergency Fund:

13	For costs associated with the	
14	administration and fulfillment	
15	of its responsibilities under	
16	the Wireless Emergency Telephone	
17	Safety Act	700,000

18 Payable from the State Police Vehicle Fund:

19	For purchase of vehicles and accessories,	
20	including prior year costs	16,000,000

21 Payable from the State Police Vehicle

22 Maintenance Fund:

23	For Operation of Auto	700,000
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24 Section 10. The sum of \$4,000,000, or so much thereof as

1 may be necessary, is appropriated from the State Asset
2 Forfeiture Fund to the Illinois State Police for payment of
3 their expenditures as outlined in the Illinois Drug Asset
4 Forfeiture Procedure Act, the Cannabis Control Act, the
5 Controlled Substances Act, and the Environmental Safety Act.

6 Section 15. The sum of \$2,500,000, or so much thereof as
7 may be necessary, is appropriated from the Federal Asset
8 Forfeiture Fund to the Illinois State Police for payment of
9 their expenditures in accordance with the Federal Equitable
10 Sharing Guidelines.

11 Section 20. The sum of \$2,000,000, or so much thereof as
12 may be necessary, is appropriated to the Illinois State Police,
13 Division of Justice Services, from the Money Laundering Asset
14 Recovery Fund for the ordinary and contingent expenses incurred
15 by the Illinois State Police.

16 Section 25. The sum of \$1,000,000, or so much thereof as
17 may be necessary, is appropriated from the LEADS Maintenance
18 Fund to the Illinois State Police, Division of Justice
19 Services, for expenses related to the LEADS System.

20 Section 30. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the

1 Illinois State Police for the following purposes:

2 DIVISION OF OPERATIONS

3 Payable from General Revenue Fund:

4 For Personal Services238,774,900

5 For State Contributions to

6 Social Security7,628,200

7 For Contractual Services10,376,000

8 For Travel422,700

9 For Commodities2,168,600

10 For Printing236,500

11 For Equipment1,623,000

12 For EDP15,450,200

13 For Telecommunications Services6,903,300

14 For Operation of Auto Equipment4,083,400

15 For expenses related to State Police

16 cadet classes1,700,000

17 Total \$289,366,800

18 Payable from the State Police Services Fund:

19 For Payment of Expenses:

20 Fingerprint Program25,000,000

21 For Payment of Expenses:

22 Federal and IDOT Programs8,400,000

23 For Payment of Expenses:

24 Riverboat Gambling1,500,000

25 For Payment of Expenses:

1 administration and enforcement of the
 2 Adult-Use Cannabis Program4,000,000

3 Section 35. The following amount, or so much thereof as
 4 may be necessary for objects and purposes hereinafter named,
 5 is appropriated from the Drug Traffic Prevention Fund to the
 6 Illinois State Police, Division of Operations, pursuant to the
 7 provisions of the "Intergovernmental Drug Laws Enforcement Act"
 8 for Grants to Metropolitan Enforcement Groups.

9 For Grants to Metropolitan Enforcement Groups:

10 Payable from the Drug Traffic
 11 Prevention Fund500,000

12 Section 40. The sum of \$18,000,000, or so much thereof as
 13 may be necessary, is appropriated from the State Police
 14 Whistleblower Reward and Protection Fund to the Illinois State
 15 Police for payment of their expenditures for state law
 16 enforcement purposes in accordance with the State Whistleblower
 17 Protection Act.

18 Section 45. The sum of \$32,000,000, or so much thereof as
 19 may be necessary, is appropriated from the State Police
 20 Operations Assistance Fund to the Illinois State Police for the
 21 ordinary and contingent expenses incurred by the Illinois State
 22 Police.

1 Section 50. The sum of \$2,000,000, or so much thereof as
2 may be necessary, is appropriated from the State Police
3 Operations Assistance Fund to the Illinois State Police for the
4 ordinary and contingent expenses of the Safe2Help Program.

5 Section 55. The sum of \$2,000,000, or so much thereof as
6 may be necessary, is appropriated from the State Police
7 Operations Assistance Fund to the Illinois State Police for
8 expenses related to officer-worn body cameras.

9 Section 60. The sum of \$10,000, or so much thereof as may
10 be necessary, is appropriated from the State Police Streetgang-
11 Related Crime Fund to the Illinois State Police for operations
12 related to streetgang-related crime initiatives.

13 Section 65. The sum of \$1,000,000, or so much thereof as
14 may be necessary, is appropriated from the Over Dimensional
15 Load Police Escort Fund to the Illinois State Police for
16 expenses incurred for providing police escorts for over-
17 dimensional loads.

18 Section 70. The sum of \$100,000, or so much thereof as may
19 be necessary, is appropriated from the Medicaid Fraud and Abuse
20 Prevention Fund to the Illinois State Police, Division of

1 Operations, for the detection, investigation or prosecution of
2 recipient or vendor fraud.

3 Section 75. The sum of \$13,000,000, or so much thereof as
4 may be necessary, is appropriated from the State Police Law
5 Enforcement Administration Fund to the Illinois State Police,
6 Division of Operations, for all costs associated with a cadet
7 program for the Illinois State Police.

8 Section 80. The sum of \$2,000,000, or so much thereof as
9 may be necessary, is appropriated from the Scott's Law Fund to
10 the Illinois State Police for the ordinary and contingent
11 expenses incurred by the Illinois State Police.

12 Section 85. The sum of \$20,000,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois State
14 Police Federal Projects Fund to the Illinois State Police for
15 current and prior year expenses relating to federal awards and
16 grants.

17 Section 90. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Illinois State Police for the following purposes:

20 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

21 Payable from the General Revenue Fund:

1	For Personal Services	0
2	For State Contributions to	
3	Social Security	0
4	For Contractual Services	0
5	For Travel	0
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	0
10	For Operation of Auto Equipment	0
11	For Administration of a Statewide Sexual	
12	Assault Evidence Collection Program	55,300
13	For Operational Expenses Related to the	
14	Combined DNA Index System	<u>2,142,100</u>
15	Total	\$2,197,400
16	For Administration and Operation	
17	of State Crime Laboratories:	
18	Payable from State Crime Laboratory Fund	11,000,000
19	Payable from the State Police DUI Fund	0
20	Payable from State Offender DNA	
21	Identification System Fund	3,400,000

22 Section 95. The sum of \$2,250,000, or so much thereof as
23 may be necessary, is appropriated to the Illinois State Police,
24 Division of Forensic Services and Identification, from the

1 Mental Health Reporting Fund for expenses as outlined in the
2 Firearm Concealed Carry Act and the Firearm Owners
3 Identification Card Act.

4 Section 100. The sum of \$22,000,000, or so much thereof
5 as may be necessary, is appropriated to the Illinois State
6 Police from the State Police Firearm Services Fund for expenses
7 as outlined in the Firearm Concealed Carry Act and the Firearm
8 Owners Identification Card Act.

9 Section 105. The sum of \$5,000,000, or so much thereof as
10 may be necessary, is appropriated to the Illinois State Police,
11 Division of Forensic Services and Identification, from the
12 Firearm Dealer License Certification Fund, for expenses as
13 outlined in the Firearm Dealer License Certification Act and
14 the Gun Trafficking Information Act.

15 Section 110. The sum of \$62,800, or so much thereof as may
16 be necessary, is appropriated to the Illinois State Police,
17 Division of Internal Investigation, from the General Revenue
18 Fund for the ordinary and contingent expenses incurred while
19 operating the Nursing Home Identified Offender Program.

20 Section 115. The sum of \$230,000,000, or so much thereof
21 as may be necessary, is appropriated from the Statewide 9-1-1

1 Fund to the Illinois State Police, Division of Justice
 2 Services, for costs pursuant to the Emergency Telephone
 3 System Act.

ARTICLE 67

DEPARTMENT OF TRANSPORTATION

MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated from the Road Fund meet the ordinary
 10 and contingent expenses of the Department of Transportation
 11 for:

DEPARTMENT-WIDE

13 For Personal Services442,612,600

14 Split approximated below:

15 Central Administration & Planning27,693,800

16 Bureau of Information Processing5,032,300

17 Planning & Programming8,842,100

18 Highway Project Implementation34,250,200

19 Day Labor3,165,400

20 District 1108,275,500

21 District 231,216,500

22 District 330,012,800

23 District 432,135,100

24 District 524,808,200

1	District 6	33,185,900
2	District 7	28,359,800
3	District 8	43,731,500
4	District 9	25,579,000
5	Aeronautics	2,796,700
6	Intermodal Project Implementation	3,527,800
7	For Extra Help for Districts 1 - 9	34,000,000
8	Split approximated below:	
9	District 1	11,300,000
10	District 2	3,300,000
11	District 3	3,300,000
12	District 4	3,300,000
13	District 5	2,500,000
14	District 6	3,300,000
15	District 7	2,000,000
16	District 8	3,300,000
17	District 9	1,700,000
18	For State Contributions to State Employees'	
19	Retirement System	267,708,400
20	For State Contributions to Social Security	<u>36,573,800</u>
21	Total	\$780,894,800

22 Section 10. The following named sums, or so much thereof
 23 as may be necessary, for the objects and purposes hereinafter
 24 named, are appropriated from the Road Fund to meet the ordinary

1 and contingent expenses of the Department of Transportation:

2 FOR CENTRAL ADMINISTRATION OFFICES

3	For Contractual Services	11,400,000
4	For Travel	220,000
5	For Commodities	255,000
6	For Printing	325,000
7	For Equipment	78,900
8	For Equipment:	
9	Purchase of Cars & Trucks	250,000
10	For Telecommunications Services	230,000
11	For Operation of Automotive Equipment	<u>535,000</u>
12	Total	\$13,293,900

13 LUMP SUMS

14 Section 15. The following named amounts, or so much thereof
15 as may be necessary, are appropriated from the Road Fund to the
16 Department of Transportation for the objects and purposes
17 hereinafter named:

18	For costs associated with hazardous	
19	material abatement	575,000
20	For costs associated with auditing	
21	consultants for internal	
22	and external audits	3,200,000
23	For costs associated with ordinary	

1 and contingent expenses of the Department250,000
 2 Total \$4,025,000

AWARDS AND GRANTS

3
 4 Section 20. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated from the Road Fund to the
 6 Department of Transportation for the objects and purposes
 7 hereinafter named:

8 For Tort Claims, including payment
 9 pursuant to P.A. 80-1078950,000

10 For representation and indemnification
 11 for the Department of Transportation,
 12 the Illinois State Police and the
 13 Secretary of State, provided that the
 14 representation required resulted from
 15 the Road Fund portion of their normal
 16 operations.100,000

17 For auto liability payments for the
 18 Department of Transportation, the
 19 Illinois State Police, and the
 20 Secretary of State, provided that
 21 the liability resulted from the
 22 Road Fund portion of their normal
 23 operations2,200,000

24 Total \$3,250,000

1 REFUNDS

2 Section 25. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for the objects and purposes
5 hereinafter named:

6 For Refunds5,000

7 Section 30. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund to meet the ordinary
10 and contingent expenses of the Department of Transportation:

11 FOR BUREAU OF INFORMATION PROCESSING

12	For Contractual Services	9,400,000
13	For Travel	7,500
14	For Commodities	25,000
15	For Equipment	5,000
16	For Electronic Data Processing	24,500,000
17	For Telecommunications	<u>1,588,100</u>
18	Total	\$35,525,600

19 FOR PLANNING AND PROGRAMMING

20 Section 35. The following named sums, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to the Department
2 of Transportation for the ordinary and contingent expenses of
3 the Office of Planning and Programming:

4	For Contractual Services	230,000
5	For Travel	56,400
6	For Commodities	15,000
7	For Printing	199,900
8	For Equipment	35,000
9	For Telecommunications Services	179,900
10	For Operation of Automotive Equipment	<u>40,000</u>
11	Total	\$756,200

12 LUMP SUMS

13 Section 40. The following named amounts, or so much thereof
14 as may be necessary, are appropriated from the Road Fund to the
15 Department of Transportation for the objects and purposes
16 hereinafter named:

17	For Planning, Research and Development	
18	Purposes	225,000
19	For metropolitan planning and research	
20	purposes as provided by law, provided	
21	such amount shall not exceed funds to be	
22	made available from the federal government	
23	or local sources	49,000,000
24	For metropolitan planning and research	

1 purposes as provided by law9,000,000
 2 Total \$58,225,000

FOR HIGHWAYS PROJECT IMPLEMENTATION

4 Section 45. The following named sums, or so much thereof
 5 as may be necessary, for the objects and purposes hereinafter
 6 named, are appropriated from the Road Fund to the Department
 7 of Transportation for the ordinary and contingent expenses of
 8 the Office of Highway Implementation:

9 For Contractual Services6,950,000
 10 For Travel275,000
 11 For Commodities215,000
 12 For Printing9,000
 13 For Equipment5,322,900
 14 For Equipment:
 15 Purchase of Cars and Trucks125,000
 16 For Telecommunications Services3,500,000
 17 For Operation of Automotive Equipment505,000
 18 Total \$16,901,900

LUMP SUMS

20 Section 50. The following named sums, or so much thereof
 21 as may be necessary, are appropriated from the Road Fund to the
 22 Department of Transportation for payments to local governments
 23 for the following purposes:

1	For reimbursement of eligible expenses	
2	arising from local Traffic Signal	
3	Maintenance Agreements created by	
4	Part 468 of the Illinois Department	
5	of Transportation Rules and Regulations	4,400,000
6	For reimbursement of eligible expenses	
7	arising from City, County, and other	
8	State Maintenance Agreements	<u>13,400,000</u>
9	Total	\$17,800,000

10 Section 55. The sum of \$750,000, or so much thereof as may
 11 be necessary, is appropriated from the Road Fund to the
 12 Department of Transportation for repair of damages by motorists
 13 to state vehicles and equipment or replacement of state
 14 vehicles and equipment, provided such amount not exceed funds
 15 to be made available from collections from claims filed by the
 16 Department to recover the costs of such damages.

17 Section 60. The sum of \$5,245,000, or so much thereof as
 18 may be necessary, is appropriated from the Road Fund to the
 19 Department of Transportation for costs associated with the
 20 State Radio Communications for the 21st Century (STARCOM)
 21 program.

22 Section 65. The sum of \$200,000, or so much thereof as may

1 be necessary, is appropriated from the Road Fund to the Illinois
2 Department of Transportation for costs associated with Illinois
3 Terrorism Task Force, that consist of approved purchases for
4 homeland security provided such expenditures do not exceed
5 funds made available by the federal government for this
6 purpose.

7 Section 70. The sum of \$350,000, or so much thereof as may
8 be necessary, is appropriated from the Road Fund to the Illinois
9 Department of Transportation for costs incurred by the
10 Department's response to natural disasters, emergencies and
11 acts of terrorism that receive Presidential and/or State
12 Disaster Declaration status. These costs would include, but
13 not be limited to, the Department's fuel costs, cost of
14 materials and cost of equipment rentals. This appropriation
15 is in addition to the Department's other appropriations for
16 District and Central Office operations.

17 Section 75. The sum of \$100,000, or so much thereof as may
18 be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for costs associated with the
20 Technology Transfer Center, including the purchase of
21 equipment, media initiatives, and training, provided that such
22 expenditures do not exceed funds to be made available by the
23 federal government for this purpose.

1 Section 80. The sum of \$3,800,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for costs associated with highway
4 safety media campaigns, provided such amounts do not exceed
5 funds to be made available from the federal government.

6 Section 85. The sum of \$7,000,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for the state share of the IDOT
9 ITS Program.

10 Section 90. The sum of \$200,000, or so much thereof as may
11 be necessary, is appropriated from the Transportation Safety
12 Highway Hire-back Fund to the Department of Transportation for
13 agreements with the Illinois State Police to provide patrol
14 officers in highway construction work zones.

15 AWARDS AND GRANTS

16 Section 95. The sum of \$4,133,800, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for reimbursement to participating
19 counties in the County Engineers Compensation Program,
20 providing such reimbursements do not exceed funds to be made
21 available from their federal highway allocations retained by

1 the Department.

2 Section 100. The sum of \$200,000, or so much thereof as
3 may be necessary, is appropriated from the DUI Prevention and
4 Education Fund to the Department of Transportation for all
5 costs associated with providing grants, with guidance from the
6 DUI Prevention and Education Commission, for crash victim
7 programs and materials, impaired driving prevention programs,
8 law enforcement support, and other DUI-related programs.

9 REFUNDS

10 Section 105. The following named amount, or so much thereof
11 as may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for the objects and purposes
13 hereinafter named:

14 For Refunds35,000

15 FOR CYCLE RIDER SAFETY

16 Section 110. The following named sums, or so much thereof
17 as may be necessary, for the objects and purposes hereinafter
18 named, are appropriated from the Cycle Rider Safety Training
19 Fund, as authorized by Public Act 82-0649, to the Department
20 of Transportation for the administration of the Cycle Rider
21 Safety Training Program:

1 OPERATIONS

2	For Personal Services	227,900
3	For State Contributions to State	
4	Employees' Retirement System	128,000
5	For State Contributions to Social Security	16,800
6	For Group Insurance	99,000
7	For Contractual Services	5,000
8	For Travel	4,100
9	For Commodities	<u>59,900</u>
10	Total	\$540,700

11 LUMP SUMS

12 Section 115. The sum of \$4,600,000, or so much thereof as
13 may be necessary, is appropriated from the Cycle Rider Safety
14 Training Fund, as authorized by Public Act 82-0649, to the
15 Department of Transportation for reimbursements to State and
16 local universities and colleges for Cycle Rider Safety Training
17 Programs.

18 Section 120. The following named sums, or so much thereof
19 as may be necessary, for the objects and purposes hereinafter
20 named, are appropriated from the Road Fund to meet the ordinary
21 and contingent expenses of the Department of Transportation:

22 FOR BUREAU OF DAY LABOR

23	For Contractual Services	5,112,000
----	--------------------------------	-----------

1	For Travel	122,500
2	For Commodities	200,000
3	For Equipment	635,000
4	For Equipment:	
5	Purchase of Cars and Trucks	950,000
6	For Telecommunications Services	50,000
7	For Operation of Automotive Equipment	<u>725,000</u>
8	Total	\$7,794,500

9 Section 125. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the ordinary
12 and contingent expenses of the Department of Transportation:

13 DISTRICT 1, SCHAUMBURG OFFICE

14	For Contractual Services	18,270,000
15	For Travel	328,600
16	For Commodities	14,902,700
17	For Equipment	4,200,000
18	For Equipment:	
19	Purchase of Cars and Trucks	10,928,400
20	For Telecommunications Services	6,625,000
21	For Operation of Automotive Equipment	<u>15,095,800</u>
22	Total	\$70,350,500

1 Section 130. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the ordinary
 4 and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

5		
6	For Contractual Services	5,000,000
7	For Travel	50,000
8	For Commodities	5,377,100
9	For Equipment	1,935,000
10	For Equipment:	
11	Purchase of Cars and Trucks	4,300,000
12	For Telecommunications Services	255,000
13	For Operation of Automotive Equipment	<u>5,425,000</u>
14	Total	\$22,342,100

15 Section 135. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the ordinary
 18 and contingent expenses of the Department of Transportation:

DISTRICT 3, OTTAWA OFFICE

19		
20	For Contractual Services	5,100,000
21	For Travel	50,000
22	For Commodities	5,808,500

1	For Equipment	1,935,000
2	For Equipment:	
3	Purchase of Cars and Trucks	4,200,000
4	For Telecommunications Services	275,000
5	For Operation of Automotive Equipment	<u>5,425,000</u>
6	Total	\$22,793,500

7

8 Section 140. The following named sums, or so much thereof

9 as may be necessary, for the objects and purposes hereinafter

10 named, are appropriated from the Road Fund to meet the ordinary

11 and contingent expenses of the Department of Transportation:

12 DISTRICT 4, PEORIA OFFICE

13	For Contractual Services	4,775,000
14	For Travel	40,000
15	For Commodities	4,781,300
16	For Equipment	1,935,000
17	For Equipment:	
18	Purchase of Cars and Trucks	3,325,000
19	For Telecommunications Services	280,000
20	For Operation of Automotive Equipment	<u>5,200,000</u>
21	Total	\$20,336,300

22 Section 145. The following named amounts, or so much

23 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 5, PARIS OFFICE

4	For Contractual Services	4,225,000
5	For Travel	37,500
6	For Commodities	2,730,800
7	For Equipment	1,935,000
8	For Equipment:	
9	Purchase of Cars and Trucks	2,725,000
10	For Telecommunications Services	205,000
11	For Operation of Automotive Equipment	<u>4,120,000</u>
12	Total	\$15,978,300

13 Section 150. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the ordinary
16 and contingent expenses of the Department of Transportation:

17 DISTRICT 6, SPRINGFIELD OFFICE

18	For Contractual Services	5,250,000
19	For Travel	37,500
20	For Commodities	3,353,500
21	For Equipment	2,145,000
22	For Equipment:	

1	Purchase of Cars and Trucks	3,025,000
2	For Telecommunications Services	320,000
3	For Operation of Automotive Equipment	<u>4,489,200</u>
4	Total	\$18,620,200

5 Section 155. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the ordinary
8 and contingent expenses of the Department of Transportation:

9 DISTRICT 7, EFFINGHAM OFFICE

10	For Contractual Services	4,325,000
11	For Travel	37,500
12	For Commodities	1,828,400
13	For Equipment	1,935,000
14	For Equipment:	
15	Purchase of Cars and Trucks	2,760,000
16	For Telecommunications Services	225,000
17	For Operation of Automotive Equipment	<u>3,500,000</u>
18	Total	\$14,610,900

19 Section 160. The following named sums, or so much thereof
20 as may be necessary, for the objects and purposes hereinafter
21 named, are appropriated from the Road Fund to meet the ordinary
22 and contingent expenses of the Department of Transportation:

1 For Operation of Automotive Equipment3,400,000
 2 Total \$13,763,600

3

4 Section 170. The following named sums, or so much thereof
 5 as may be necessary, for the objects and purposes hereinafter
 6 named, are appropriated to meet the ordinary and contingent
 7 expenses of the Department of Transportation:

8 FOR AERONAUTICS

9 For Contractual Services:

10 Payable from the Road Fund1,400,000
 11 Payable from Air Transportation Revolving Fund50,000

12 For Travel:

13 Payable from the Road Fund20,000

14 For Commodities:

15 Payable from the Road Fund50,000
 16 Payable from Aeronautics Fund49,500

17 For Equipment:

18 Payable from the Road Fund90,000

19 For Telecommunications Services:

20 Payable from the Road Fund37,500

21 For Operation of Automotive Equipment:

22 Payable from the Road Fund40,000

23 Total \$1,737,000

1 LUMP SUMS

2 Section 175. The sum of \$1,900,000, or so much thereof as
3 may be necessary, is appropriated from the Tax Recovery Fund
4 to the Department of Transportation for maintenance and repair
5 costs incurred on real property owned by the Department for
6 development of an airport in Will County, for applicable
7 refunds of security deposits to lessees, and for payments to
8 the Will County Treasurer in lieu of leasehold taxes lost due
9 to government ownership.

10 Section 180. The sum of \$20,000,000, or so much thereof
11 as may be necessary, is appropriated from the State Aviation
12 Program Fund to the Department of Transportation for the
13 purposes described in Section 6z-20.1 of the State Finance Act.

14 Section 185. The sum of \$7,500,000, or so much thereof as
15 may be necessary, is appropriated from the Sound-Reducing
16 Windows and Doors Replacement Fund to the Department of
17 Transportation for the purposes described in Section 6z-20.1
18 of the State Finance Act.

19 REFUNDS

20 Section 190. The following named amount, or so much thereof
21 as may be necessary, is appropriated from the Aeronautics Fund
22 to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 For Refunds500

3 FOR INTERMODAL PROJECT IMPLEMENTATION

4 Section 195. The following named sums, or so much thereof
5 as may be necessary for the agencies hereinafter named, are
6 appropriated from the Road Fund to the Department of
7 Transportation for the ordinary and contingent expenses of the
8 Office of Intermodal Project Implementation:

9	For Contractual Services	675,000
10	For Travel	20,000
11	For Commodities	4,100
12	For Equipment	4,000
13	For Telecommunications	<u>29,500</u>
14	Total	\$732,600

15 LUMP SUMS

16 Section 200. The sum of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for public transportation
19 technical studies.

20 Section 205. The sum of \$200,000, or so much thereof as may
21 be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for costs associated with Safety

1 and Security Oversight as set forth in the federal
2 transportation bill, as amended.

3 Section 210. The sum of \$400,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Mass Transit
5 Trust Fund to the Department of Transportation for federal
6 reimbursement of costs associated with Safety and Security
7 Oversight as set forth in the federal transportation bill, as
8 amended.

9 Section 215. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the Federal Mass Transit
11 Trust Fund to the Department of Transportation for federal
12 reimbursement of transit studies as provided by the federal
13 transportation bill, as amended.

14 GRANTS AND AWARDS

15 Section 220. The sum of \$437,090,800, or so much thereof
16 as may be necessary, is appropriated from the Public
17 Transportation Fund to the Department of Transportation for the
18 purpose stated in Section 4.09 of the "Regional Transportation
19 Authority Act", as amended.

20 Section 225. The sum of \$40,000,000, or so much thereof
21 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for
2 making a grant to the Regional Transportation Authority for
3 Additional State Assistance to be used for its purposes as
4 provided in the "Regional Transportation Authority Act", but
5 in no event shall this amount exceed the amount provided for
6 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
7 Capital Improvement bonds issued by the Regional Transportation
8 Authority pursuant to the Regional Transportation Authority Act
9 as amended in 1989.

10 Section 230. The sum of \$91,000,000, or so much thereof
11 as may be necessary, is appropriated from the Public
12 Transportation Fund to the Department of Transportation for
13 making a grant to the Regional Transportation Authority for
14 Additional Financial Assistance to be used for its purposes as
15 provided in the "Regional Transportation Authority Act", but
16 in no event shall this amount exceed the amount provided for
17 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
18 Capital Improvement bonds issued by the Regional Transportation
19 Authority pursuant to the Regional Transportation Authority Act
20 as amended in 1999.

21 Section 235. The sum of \$17,570,000, or so much thereof
22 as may be necessary, is appropriated from the Road Fund to the
23 Department of Transportation for grants to the Regional

1 Transportation Authority intended to reimburse the Service
 2 Boards for providing reduced fares on mass transportation
 3 services for students, handicapped persons, and the elderly,
 4 to be allocated proportionally among the Service Boards based
 5 upon actual costs incurred by each Service Board for such
 6 reduced fares.

7 Section 240. The sum of \$8,394,800, or so much thereof as
 8 may be necessary, is appropriated from the Road Fund to the
 9 Department of Transportation for making a grant to the Regional
 10 Transportation Authority for the funding of the Americans with
 11 Disabilities Act of 1990 (ADA) paratransit services and for
 12 other costs and services.

13 Section 245. The following named sums, or so much thereof
 14 as may be necessary, are appropriated from the Downstate Public
 15 Transportation Fund to the Department of Transportation for
 16 operating assistance grants to provide a portion of the
 17 eligible operating expenses for the following carriers for the
 18 purposes stated in Article II of Public Act 78-1109, as amended:

19	Champaign-Urbana Mass Transit District	53,524,700
20	Greater Peoria Mass Transit District (with	
21	Service to Peoria County)	42,340,700
22	Rock Island County Metropolitan	

1	Mass Transit District	33,749,300
2	Rockford Mass Transit District	28,012,500
3	Springfield Mass Transit District	27,241,500
4	Bloomington-Normal Public Transit System	15,279,600
5	City of Decatur	13,379,000
6	City of Quincy	6,689,900
7	City of Galesburg	3,041,600
8	Stateline Mass Transit District (with	
9	service to South Beloit)	784,900
10	City of Danville	4,866,400
11	Rides Mass Transit District (with	
12	service to Edgar and Clark counties)	13,046,900
13	South Central Illinois Mass Transit District	10,168,400
14	River Valley Metro Mass Transit District	8,976,800
15	Jackson County Mass Transit District	912,500
16	City of DeKalb	6,282,800
17	City of Macomb	4,199,000
18	Shawnee Mass Transit District	3,869,500
19	St. Clair County Transit District	99,636,700
20	West Central Mass Transit District	
21	(with service to Cass and Schuyler Counties)	2,272,500
22	Monroe-Randolph Transit District	1,728,100
23	Madison County Mass Transit District	39,701,100
24	Bond County	612,300
25	Bureau County (with service to Putnam County)	1,392,900

1	Coles County	936,700
2	City of Freeport/Stephenson County	1,631,900
3	Henry County	718,400
4	Jo Daviess County	983,500
5	Kankakee County	1,279,000
6	Piatt County	856,800
7	Shelby County (with service to Christian County)	1,697,700
8	Tazewell County	1,317,700
9	CRIS Rural Mass Transit District	1,317,800
10	Kendall County	3,060,100
11	McLean County	2,926,800
12	Woodford County	578,500
13	Lee and Ogle Counties	1,555,900
14	Whiteside County	1,167,300
15	Champaign County	1,125,600
16	Boone County	235,700
17	DeKalb County	884,300
18	Grundy County	834,600
19	Warren County	363,000
20	Rock Island/Mercer Counties	542,200
21	Hancock County	342,100
22	Macoupin County	778,100
23	Fulton County	471,600
24	Effingham County	707,300
25	City of Ottawa (serving LaSalle County)	1,886,300

1	Carroll County	311,300
2	Logan County (with service to Mason County)	754,600
3	Sangamon County (with service to Menard County)	779,500
4	Jersey County (with service to Greene & Calhoun)	531,400
5	Marshall County (with service to Stark County)	235,700
6	Douglas County	<u>209,200</u>
7	Total	\$452,730,200

8 Section 250. The sum of \$1,808,600, or so much thereof as
9 may be necessary, is appropriated from the Downstate Public
10 Transportation Fund to the Department of Transportation for
11 audit adjustments in accordance with Sections 2-7 and 2-15 of
12 the "Downstate Public Transportation Act", as amended (30 ILCS
13 740/2-7 and 740/2-15), including prior year costs.

14 Section 255. The sum of \$2,500,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for costs associated with the
17 long-term heavy overhauls of locomotives.

18 Section 260. The sum of \$50,000,000, or so much thereof
19 as may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for funding the State's share of
21 intercity rail passenger service and making necessary
22 expenditures for services and other program improvements.

1 FOR HIGHWAY SAFETY

2 Section 265. The following named sums, or so much thereof
 3 as may be necessary for the agencies hereinafter named, are
 4 appropriated from the Road Fund to the Department of
 5 Transportation for implementation of the Illinois Highway
 6 Safety Program under provisions of the National Highway Safety
 7 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 8 of Title XXIII of the Surface Transportation Assistance Act of
 9 1982, as amended, and other federal highway safety initiatives
 10 as provided by law:

11 FOR THE DEPARTMENT OF TRANSPORTATION

12	For Contractual Services	215,400
13	For Travel	25,600
14	For Commodities	45,900
15	For Printing	40,000
16	For Equipment	0
17	For Telecommunication Services	10,300
18	For Operation of Automotive Equipment	<u>2,400</u>
19	Total	\$339,600

20 FOR THE LIQUOR CONTROL COMMISSION

21 For costs associated with implementation
 22 of the Illinois Highway Safety Program

1 under provisions of the National Highway
 2 Safety Act of 1966, as amended, and Alcohol
 3 Traffic Safety Programs of Title XXIII
 4 of the Surface Transportation Assistance
 5 Act of 1982, as amended, and other federal
 6 highway safety initiatives as provided by law 47,100

7 FOR THE ILLINOIS CRIMINAL JUSTICE INFO AUTHORITY

8 For costs associated with implementation
 9 of the Illinois Highway Safety Program
 10 under provisions of the National Highway
 11 Safety Act of 1966, as amended, and
 12 Alcohol Traffic Safety Programs of
 13 Title XXIII of the Surface Transportation
 14 Assistance Act of 1982, as amended,
 15 and other federal highway safety initiatives
 16 as provided by law 200,000

17 FOR THE SECRETARY OF STATE

18 For costs associated with implementation
 19 of the Illinois Highway Safety Program
 20 under provisions of the National Highway
 21 Safety Act of 1966, as amended, and
 22 Alcohol Traffic Safety Programs of
 23 Title XXIII of the Surface Transportation

1 Assistance Act of 1982, as amended,
 2 and other federal highway safety
 3 initiatives as provided by law318,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

4 For costs associated with implementation
 5 of the Illinois Highway Safety Program
 6 under provisions of the National Highway
 7 Safety Act of 1966, as amended, and
 8 Alcohol Traffic Safety Programs of
 9 Title XXIII of the Surface Transportation
 10 Assistance Act of 1982, as amended,
 11 and other federal highway safety
 12 initiatives as provided by law426,500

FOR THE ILLINOIS STATE POLICE

14 For costs associated with implementation
 15 of the Illinois Highway Safety Program
 16 under provisions of the National Highway
 17 Safety Act of 1966, as amended, and
 18 Alcohol Traffic Safety Programs of
 19 Title XXIII of the Surface Transportation
 20 Assistance Act of 1982, as amended,
 21 and other federal highway safety
 22 initiatives as provided by law6,755,700

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FOR THE ILLINOIS LAW ENFORCEMENT
STANDARDS TRAINING BOARD

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended,
and Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety
initiatives as provided by law416,300

Total, This Section \$8,164,500

LUMP SUM AWARDS AND GRANTS

Section 270. The sum of \$10,250,000, or so much thereof
as may be necessary, is appropriated from the Road Fund to the
Department of Transportation for local highway safety grants
to county and municipal governments, state and private
universities and other private entities for implementation of
the Illinois Highway Safety Program under provisions of the
National Highway Safety Act of 1966, as amended, and Alcohol
Traffic Safety Programs of Title XXIII of the Surface
Transportation Assistance Act of 1982, as amended, and other

1 federal highway safety initiatives as provided by law.

2 FOR COMMERCIAL MOTOR CARRIER SAFETY

3 Section 275. The following named sums, or so much thereof
4 as may be necessary for the agencies hereinafter named, are
5 appropriated from the Road Fund to the Department of
6 Transportation for implementation of the Commercial Motor
7 Vehicle Safety Program under provisions of Title IV of the
8 Surface Transportation Assistance Act of 1982, as amended:

9 FOR THE DEPARTMENT OF TRANSPORTATION

10	For Contractual Services	108,100
11	For Travel	80,900
12	For Commodities	19,500
13	For Equipment	0
14	For Equipment:	
15	Purchase of Cars and Trucks	112,000
16	For Telecommunications Services	23,600
17	For Operation of Automotive Equipment	<u>166,300</u>
18	Total	\$510,400

19 FOR THE ILLINOIS STATE POLICE

20 For costs associated with implementation
21 of the Commercial Motor Vehicle Safety
22 Program under provisions of Title IV of

1 the Surface Transportation Assistance Act
 2 of 1982, as amended11,292,100

3 Total, This Section \$11,802,500

MOTOR FUEL TAX ADMINISTRATION

4 Section 280. The following named sums, or so much thereof
 5 as may be necessary, are appropriated from the Motor Fuel Tax
 6 Fund to the Department of Transportation for the ordinary and
 7 contingent expenses incident to the operations and functions
 8 of administering the provisions of the "Illinois Highway Code",
 9 relating to use of Motor Fuel Tax Funds by the counties,
 10 municipalities, road districts and townships:
 11

OPERATIONS

12 For Personal Services11,106,900

13 For State Contributions to State

14 Employees' Retirement System6,238,600

15 For State Contributions to Social Security848,400

16 For Group Insurance4,158,000

17 For Contractual Services15,400

18 For Travel20,200

19 For Commodities8,200

20 For Printing30,600

21 For Equipment300

22

1	For Telecommunications Services	18,800
2	For Operation of Automotive Equipment	6,500
3	Total, This Section	\$22,451,900

4 Section 285. The following named sums, or so much thereof
5 as are available for distribution in accordance with Section 8
6 of the Motor Fuel Tax Law, are appropriated to the Department
7 of Transportation for the purposes stated:

8 DISTRIBUTIVE ITEMS

9	Payable from the Motor Fuel Tax Counties Fund:	
10	For apportioning, allotting, and paying	
11	as provided by law to Counties	205,983,800
12	Payable from the Motor Fuel Tax Municipalities Fund:	
13	For apportioning, allotting, and paying	
14	as provided by law to Municipalities	287,256,200
15	Payable from the Motor Fuel Tax Townships	
16	and Road Districts Fund:	
17	For apportioning, allotting, and paying	
18	as provided by law to Counties for	
19	Distribution to Road Districts	<u>93,385,000</u>
20	Total	\$586,625,000

21 Section 290. The following named amounts, or so much

1 FOR CENTRAL ADMINISTRATION

2 LUMP SUMS

3 Section 5. The sum of \$1,214,187, or so much thereof as may
4 be necessary, and remains unexpended, at the close of business
5 on June 30, 2021, from the appropriation and reappropriation
6 heretofore made in Article 76, Section 15 and Article 77,
7 Section 5 of Public Act 101-0637, as amended, is reappropriated
8 from the Road Fund to the Department of Transportation for
9 costs associated with hazardous material abatement.

10 Section 10. The sum of \$7,457,680, or so much thereof as
11 may be necessary, and remains unexpended, at the close of
12 business on June 30, 2021, less \$1,000,000 to be lapsed, from
13 the appropriation and reappropriation heretofore made in
14 Article 76, Section 15 and Article 77, Section 10 of Public Act
15 101-0637, as amended, is reappropriated from the Road Fund to
16 the Department of Transportation for costs associated with
17 auditing consultants for internal and external audits.

18 Section 15. The sum of \$2,350,157 or so much thereof as may
19 be necessary, and remains unexpended, at the close of business
20 on June 30, 2021, less \$1,500,000 to be lapsed, from the
21 appropriation heretofore made in Article 76, Section 15 and
22 Article 77, Section 15 of Public Act 101-0637, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for costs associated with process modernization
2 implementation of the Department.

3 FOR PLANNING AND PROGRAMMING

4 LUMP SUMS

5 Section 20. The sum of \$1,367,347, or so much thereof as
6 may be necessary, and remains unexpended, at the close of
7 business on June 30, 2021, from the appropriation and
8 reappropriation heretofore made in Article 76, Section 40 and
9 Article 77, Section 20 of Public Act 101-0637, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for Planning, Research and Development purposes.

12 Section 25. The sum of \$121,738,872, or so much thereof as
13 may be necessary, and remains unexpended, at the close of
14 business on June 30, 2021, less \$11,500,000 to be lapsed, from
15 the appropriation and reappropriation heretofore made in
16 Article 76, Section 40 and Article 77, Section 25 of Public Act
17 101-0637, as amended, is reappropriated from the Road Fund to
18 the Department of Transportation for metropolitan planning and
19 research purposes as provided by law, provided such amounts
20 shall not exceed funds to be made available from the federal
21 government or local sources.

22 Section 30. The sum of \$25,111,835, or so much thereof as

1 may be necessary, and remains unexpended, at the close of
2 business on June 30, 2021, less \$4,000,000 to be lapsed, from
3 the appropriation and reappropriation heretofore made in
4 Article 76, Section 40 and Article 77, Section 30 of Public Act
5 101-0637, as amended, is reappropriated from the Road Fund to
6 the Department of Transportation for metropolitan planning and
7 research purposes as provided by law.

8 FOR HIGHWAY PROJECT IMPLEMENTATION

9 LUMP SUMS

10 Section 35. The sum of \$32,554,868, or so much thereof as
11 may be necessary, and remains unexpended, at the close of
12 business on June 30, 2021, from the appropriations and
13 reappropriation heretofore made in Article 76, Section 50 and
14 Article 77, Section 35 of Public Act 101-0637, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for reimbursements of eligible expenses arising
17 from Local Traffic Signal Maintenance Agreements created by
18 Part 468 of the Illinois Department of Transportation Rules and
19 Regulations and reimbursements of eligible expenses arising
20 from City, County and other State Maintenance Agreements.

21 Section 40. The sum of \$2,412,589, or so much thereof as
22 may be necessary, and remains unexpended, at the close of
23 business on June 30, 2021, from the appropriation and

1 reappropriation heretofore made in Article 76, Section 55 and
2 Article 77, Section 40 of Public Act 101-0637, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for repair of damages by motorists to state
5 vehicles and equipment or replacement of state vehicles and
6 equipment, provided such amount does not exceed funds to be
7 made available from collections from claims filed by the
8 Department to recover the costs of such damages.

9 Section 45. The sum of \$9,261,481, or so much thereof as
10 may be necessary, and remains unexpended, at the close of
11 business on June 30, 2021, from the appropriation and
12 reappropriation heretofore made in Article 76, Section 60 and
13 Article 77, Section 45 of Public Act 101-0637, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for costs associated with the State Radio
16 Communications for the 21st Century (STARCOM) program.

17 Section 50. The sum of \$671,100, or so much thereof as may
18 be necessary, and remains unexpended, at the close of business
19 on June 30, 2021, less \$100,000 to be lapsed, from the
20 appropriation and reappropriation heretofore made in Article
21 76, Section 65 and Article 77, Section 50 of Public Act 101-
22 0637, as amended, is reappropriated from the Road Fund to the
23 Department of Transportation for costs associated with Illinois

1 Terrorism Task Force, that consist of approved purchases for
2 homeland security provided such expenditures do not exceed
3 funds made available by the federal government for this
4 purpose.

5 Section 55. The sum of \$255,554, or so much thereof as may
6 be necessary, and remains unexpended, at the close of business
7 on June 30, 2021, from the appropriation and reappropriation
8 heretofore made in Article 76, Section 75 and Article 77,
9 Section 60 of Public Act 101-0637, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for costs associated with the Technology
12 Transfer Center, including the purchase of equipment, media
13 initiatives and training, provided that such expenditures do
14 not exceed funds to be made available by the federal government
15 for this purpose.

16 Section 60. The sum of \$5,277,040, or so much thereof as
17 may be necessary, and remains unexpended, at the close of
18 business on June 30, 2021, from the appropriation and
19 reappropriation heretofore made in Article 76, Section 80 and
20 Article 77, Section 65 of Public Act 101-0637, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for costs associated with highways safety media
23 campaigns, provided such amounts do not exceed funds to be made

1 available from the federal government.

2 Section 65. The sum of \$26,614,551, or so much thereof as
3 may be necessary, and remains unexpended, at the close of
4 business on June 30, 2021, less \$4,000,000 to be lapsed, from
5 the appropriation and reappropriation heretofore made in
6 Article 76, Section 85 and Article 77, Section 70 of Public Act
7 101-0637, as amended, is reappropriated from the Road Fund to
8 the Department of Transportation for the state share of the
9 IDOT ITS program.

10 Section 70. The sum of \$15,300,106, or so much thereof as
11 may be necessary, and remains unexpended, at the close of
12 business on June 30, 2021, from the appropriation and
13 reappropriation heretofore made in Article 76, Section 115 and
14 Article 77, Section 75 of Public Act 101-0637, as amended, is
15 reappropriated from the Cycle Rider Safety Fund to the
16 Department of Transportation for reimbursements to State and
17 local universities and colleges for Cycle Rider Safety Training
18 Programs.

19 Section 75. The sum of \$450,000, or so much thereof as may
20 be necessary, and remains unexpended at the close of business
21 on June 30, 2021, from the appropriation heretofore made in
22 Article 76, Section 100 and Article 77, Section 80, of Public

1 Act 101-0637, as amended, is reappropriated from the DUI
2 Prevention and Education Fund to the Department of
3 Transportation for all costs associated with providing grants,
4 with guidance from the DUI Prevention and Education Commission,
5 for crash victim programs and materials, impaired driving
6 prevention programs, law enforcement support, and other DUI-
7 related programs.

8 Section 80. The sum of \$40,000,000, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2021, from the appropriation heretofore
11 made in Article 76, Section 180 and Article 77, Section 85, of
12 Public Act 101-0637, as amended, is reappropriated from the
13 State Aviation Program Fund to the Department of Transportation
14 for the purposes described in Section 6z-20.1 of the State
15 Finance Act.

16 Section 85. The sum of \$15,000,000, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2021, from the appropriation heretofore
19 made in Article 76, Section 185 and Article 77, Section 90, of
20 Public Act 101-0637, as amended, is reappropriated from the
21 Sound-Reducing Windows and Doors Replacement Fund to the
22 Department of Transportation for the purposes described in
23 Section 6z-20.1 of the State Finance Act.

1 FOR HIGHWAY SAFETY PROGRAM

2 AWARDS AND GRANTS

3 Section 90. The sum of \$25,271,922, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2021, from the appropriation and
6 reappropriation heretofore made in Article 76, Section 270, and
7 Article 77 Section 95 of Public Act 101-0637, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for Illinois Highway Safety Program local
10 highway safety projects by county and municipal governments,
11 state and private universities and other private entities.

12 FOR INTERMODAL PROJECT IMPLEMENTATION

13 LUMP SUMS

14 Section 95. The sum of \$875,703, or so much thereof as may
15 be necessary, and remains unexpended at the close of business
16 on June 30, 2021, from the appropriation and reappropriation
17 heretofore made in Article 76, Section 200 and Article 77,
18 Section 100 of Public Act 101-0637, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for public transportation technical studies.

21 Section 100. The sum of \$4,042,782, or so much thereof as
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2021, from the appropriation and
2 reappropriation heretofore made in Article 76, Section 210 and
3 Article 77, Section 105 of Public Act 101-0637, as amended, is
4 appropriated from the Federal Mass Transit Trust Fund to the
5 Department of Transportation for federal reimbursement of costs
6 associated with safety and Security Oversight as set forth in
7 the federal transportation bill.

8 Section 105. The sum of \$4,703,753, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2021, from the appropriation and
11 reappropriation heretofore made in Article 76, Section 215 and
12 Article 77, Section 110 of Public Act 101-0637, as amended, is
13 reappropriated from the Federal Mass Transit Trust Fund to the
14 Department of Transportation for federal reimbursement of
15 transit studies as provided by the federal transportation bill.

16 Section 110. The sum of \$54,955,002, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2021, from the appropriation heretofore
19 made in Article 76, Section 217 of Public Act 101-0637, as
20 amended, is reappropriated from the Federal Mass Transit Trust
21 Fund to the Department of Transportation for support to rural
22 transit districts as provided by the CARES Act, including prior
23 incurred costs.

1 Section 115. The sum of \$7,000,000, or so much thereof as
 2 may be necessary, and remains unexpended, at the close of
 3 business on June 30, 2021, less \$4,000,000 to be lapsed, from
 4 the appropriation heretofore made in Article 76, Section 255
 5 and Article 77, Section 115 of Public Act 101-0637, as amended,
 6 is reappropriated from the Road Fund to the Department of
 7 Transportation for costs associated with the long-term heavy
 8 overhauls of locomotives.

9 FOR EQUIPMENT

10 Section 120. The following named sums, or so much thereof
 11 as may be necessary, and remains unexpended at the close of
 12 business on June 30, 2021, from the appropriations and
 13 reappropriations heretofore made in Article 76, Sections 45,
 14 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article
 15 77 Section 120 of Public Act 101-0637, as amended, is
 16 reappropriated from the Road Fund to the Department of
 17 Transportation for equipment as follows:

18 Highways Project Implementation

19 For Equipment8,941,372

20 Day Labor

21 For Equipment1,036,659

22 District 1, Schaumburg Office

23 For Equipment6,450,251

1	District 2, Dixon Office	
2	For Equipment	2,596,178
3	District 3, Ottawa Office	
4	For Equipment	4,143,779
5	District 4, Peoria Office	
6	For Equipment	2,911,892
7	District 5, Paris Office	
8	For Equipment	1,861,697
9	District 6, Springfield Office	
10	For Equipment	2,526,867
11	District 7, Effingham Office	
12	For Equipment	2,469,608
13	District 8, Collinsville Office	
14	For Equipment	3,874,408
15	District 9, Carbondale Office	
16	For Equipment	<u>1,981,803</u>
17	Total	\$38,794,514

18 Section 125. The following named sums, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2021, from the appropriations and
21 reappropriations heretofore made in Article 76, Sections 10,
22 45, 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and
23 Article 77, Section 125 of Public Act 101-0637, as amended, is
24 reappropriated from the Road Fund to the Department of

1 Transportation for the purchase of Cars and Trucks as follows:
2 Central Administration
3 For Purchase of Cars and Trucks741,240
4 Highways Project Implementation
5 For Purchase of Cars and Trucks1,016,200
6 Day Labor
7 For Purchase of Cars and Trucks2,138,494
8 District 1, Schaumburg Office
9 For Purchase of Cars and Trucks14,033,267
10 District 2, Dixon Office
11 For Purchase of Cars and Trucks5,720,932
12 District 3, Ottawa Office
13 For Purchase of Cars and Trucks5,137,828
14 District 4, Peoria Office
15 For Purchase of Cars and Trucks4,187,717
16 District 5, Paris Office
17 For Purchase of Cars and Trucks2,841,918
18 District 6, Springfield Office
19 For Purchase of Cars and Trucks4,283,132
20 District 7, Effingham Office
21 For Purchase of Cars and Trucks4,333,002
22 District 8, Collinsville Office
23 For Purchase of Cars and Trucks4,070,819
24 District 9, Carbondale Office
25 For Purchase of Cars and Trucks3,130,486

1 Total \$51,635,035

2 Total, this Article \$440,716,078

3 ARTICLE 69

4 Section 1. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated from the General Revenue
7 Fund to the Department of Veterans' Affairs:

8 CENTRAL OFFICE

9	For Personal Services	4,052,200
10	For State Contributions to Social	
11	Security	310,000
12	For Contractual Services	745,400
13	For Travel	25,400
14	For Commodities	5,600
15	For Printing	7,000
16	For Equipment	3,000
17	For Electronic Data Processing	3,009,900
18	For Telecommunications Services	1,134,400
19	For Operation of Auto Equipment	<u>11,700</u>
20	Total	\$9,304,600

21 Section 5. The sum of \$500,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund
2 to the Department of Veterans' Affairs for all costs associated
3 with the Veterans' Accountability Unit.

4 Section 10. The following named amounts, or so much thereof
5 as may be necessary, are appropriated from the General Revenue
6 Fund to the Department of Veterans' Affairs for the objects and
7 purposes and in the amounts set forth as follows:

8 GRANTS-IN-AID

9	For Bonus Payments to War Veterans and Peacetime	
10	Crisis Survivors	198,000
11	For Providing Educational Opportunities for	
12	Children of Certain Veterans, as provided	
13	by law, including Prior Years Claims	<u>100,000</u>
14	Total	\$298,000

15 Section 15. The sum of \$3,500,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Department of Veterans' Affairs for the payment of
18 scholarships to students who are dependents of Illinois
19 resident military personnel declared to be prisoners of war,
20 missing in action, killed or permanently disabled, as provided
21 by law.

22 Section 20. The following named amount, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Veterans' Affairs for the object and
3 purpose and in the amount set forth below as follows:

4 For Cartage and Erection of Veterans'
5 Headstones, including Prior Years Claims425,000

6 Section 25. The amount of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Department of Veterans' Affairs for costs associated
9 with the Illinois Warrior Assistance Program.

10 Section 30. The amount of \$13,057,700, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Veterans' Affairs for costs
13 associated with the Illinois Veterans' Home at Chicago.

14 Section 35. The amount of \$2,000,000, or so much thereof
15 as may be necessary, is appropriated from the Illinois Veterans
16 Assistance Fund to the Department of Veterans' Affairs for
17 making grants, funding additional services, or conducting
18 additional research projects relating to veterans' post
19 traumatic stress disorder; veterans' homelessness; the health
20 insurance cost of veterans; veterans' disability benefits,
21 including but not limited to, disability benefits provided by
22 veterans service organizations and veterans assistance

1 commissions or centers; and the long-term care of veterans.

2 Section 40. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the Illinois
4 Affordable Housing Trust Fund to the Department of Veterans'
5 Affairs for the object and purpose and in the amount set forth
6 as follows:

7 For Specially Adapted Housing for Veterans240,000

8 Section 45. The amount of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Military
10 Family Relief Fund to the Department of Veterans' Affairs for
11 the payment of benefits authorized under the Survivor's
12 Compensation Act.

13 Section 50. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Veterans' Affairs for objects and purposes
16 hereinafter named:

17 VETERANS' FIELD SERVICES

18 Payable from the General Revenue Fund:

19 For Personal Services4,945,200

20 For State Contributions to Social
21 Security378,400

22 For Contractual Services519,400

1	For Travel	68,600
2	For Commodities	8,400
3	For Printing	9,000
4	For Equipment	10,300
5	For Electronic Data Processing	0
6	For Telecommunications Services	501,400
7	For Operation of Auto Equipment	<u>23,400</u>
8	Total	\$6,464,100

9 Section 55. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Veterans' Affairs for the objects and purposes
12 hereinafter named:

13 ILLINOIS VETERANS' HOME AT ANNA

14 Payable from General Revenue Fund:

15	For Personal Services	4,283,900
16	For State Contributions to	
17	Social Security	327,800
18	For Contractual Services	0
19	For Commodities	0
20	For Electronic Data Processing	<u>0</u>
21	Total	\$4,611,700

22 Payable from Anna Veterans Home Fund:

23	For Personal Services	1,060,000
24	For State Contributions to the State	

1	Employees' Retirement System	597,900
2	For State Contributions to	
3	Social Security	81,100
4	For Contractual Services	1,030,200
5	For Travel	3,500
6	For Commodities	682,100
7	For Printing	4,000
8	For Equipment	100,000
9	For Electronic Data Processing	24,000
10	For Telecommunications Services	52,100
11	For Operation of Auto Equipment	11,600
12	For Permanent Improvements	10,000
13	For Ordinary and Contingent Expenses-COVID-19	1,555,000
14	For Refunds	<u>30,000</u>
15	Total	\$5,241,500

16 Section 60. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Veterans' Affairs for the objects and purposes
 19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT QUINCY

21 Payable from General Revenue Fund:

22	For Personal Services	28,476,400
23	For State Contributions to	
24	Social Security	2,178,600

1	For Contractual Services	0
2	For Commodities	0
3	For Electronic Data Processing	<u>0</u>
4	Total	\$30,655,000
5	Payable from Quincy Veterans Home Fund:	
6	For Personal Services	5,494,400
7	For Member Compensation	28,000
8	For State Contributions to the State	
9	Employees' Retirement System	3,098,900
10	For State Contributions to	
11	Social Security	422,500
12	For Contractual Services	5,900,000
13	For Travel	8,500
14	For Commodities	5,364,700
15	For Printing	25,000
16	For Equipment	642,800
17	For Electronic Data Processing	600,400
18	For Telecommunications Services	632,700
19	For Operation of Auto Equipment	70,000
20	For Permanent Improvements	640,000
21	For Ordinary and Contingent Expenses-COVID-19	2,250,000
22	For Refunds	<u>70,000</u>
23	Total	\$25,247,900

24 Section 65. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Veterans' Affairs for the objects and purposes
3 hereinafter named:

4 ILLINOIS VETERANS' HOME AT LASALLE

5 Payable from General Revenue Fund:

6	For Personal Services	14,473,000
7	For State Contributions to Social Security	<u>1,107,300</u>
8	Total	\$15,580,300

9 Payable from LaSalle Veterans Home Fund:

10	For Personal Services	3,998,300
11	For State Contributions to the State	
12	Employees' Retirement System	2,255,100
13	For State Contributions to	
14	Social Security	305,900
15	For Contractual Services	2,409,700
16	For Travel	5,000
17	For Commodities	1,547,000
18	For Printing	15,500
19	For Equipment	170,000
20	For Electronic Data Processing	46,100
21	For Telecommunications	302,000
22	For Operation of Auto Equipment	15,600
23	For Permanent Improvements	50,000
24	For Ordinary and Contingent Expenses-COVID-19	6,706,900
25	For Refunds	<u>50,000</u>

1 Total \$17,877,100

2 Section 70. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for the objects and purposes
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT MANTENO

7 Payable from General Revenue Fund:

8 For Personal Services17,143,800
9 For State Contributions to
10 Social Security1,311,600
11 Total \$18,455,400

12 Payable from Manteno Veterans Home Fund:

13 For Personal Services8,450,700
14 For Member Compensation5,000
15 For State Contributions to the State
16 Employees' Retirement System4,766,200
17 For State Contributions to
18 Social Security646,900
19 For Contractual Services7,035,000
20 For Travel3,500
21 For Commodities1,900,000
22 For Printing15,000
23 For Equipment250,000
24 For Electronic Data Processing100,000

1	For Telecommunications Services	300,000
2	For Operation of Auto Equipment	75,000
3	For Permanent Improvements	350,000
4	For Ordinary and Contingent Expenses-COVID-19	2,628,000
5	For Refunds	<u>100,000</u>
6	Total	\$26,625,300

7 Section 75. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Veterans' Affairs for costs associated with the
 10 operation of a program for homeless veterans at the Illinois
 11 Veterans' Home at Manteno:

12	Payable from General Revenue Fund	759,300
13	Payable from the Manteno Veterans	
14	Home Fund	<u>59,800</u>
15	Total	\$819,100

16 Section 80. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Veterans' Affairs for the objects and purposes
 19 hereinafter named:

20 STATE APPROVING AGENCY

21	Payable from GI Education Fund:	
22	For Personal Services	735,400
23	For State Contributions to the State	

1	Employees' Retirement System	414,800
2	For State Contributions to	
3	Social Security	56,300
4	For Group Insurance	170,500
5	For Contractual Services	637,900
6	For Travel	53,300
7	For Commodities	11,500
8	For Printing	12,000
9	For Equipment	72,300
10	For Electronic Data Processing	45,600
11	For Telecommunications Services	23,000
12	For Operation of Auto Equipment	<u>21,300</u>
13	Total	\$2,253,900

14 Section 85. The amount of \$100,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Department of Veterans' Affairs for a grant to K9 for
 17 Veterans.

18 ARTICLE 70

19 Section 1. The sum of \$1,550,400, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue Fund
 21 to the Illinois Arts Council for operational expenses for the
 22 fiscal year ending June 30, 2022.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Illinois Arts
 4 Council to enhance the cultural environment in Illinois:

5 Payable from General Revenue Fund:

6	For Grants and Financial Assistance for	
7	Creative Sector (Arts Organizations and	
8	Individual Artists)	5,144,800
9	For Grants and Financial Assistance for	
10	Underserved Constituencies	1,120,000
11	For Grants and Financial Assistance for	
12	Arts Education	<u>1,332,500</u>
13	Total	\$7,597,300

14 Payable from the Illinois Arts Council

15 Federal Grant Fund:

16	For Grants and Programs to Enhance	
17	the Cultural Environment	935,000

18 Section 10. The sum of \$1,000,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Illinois Arts Council for the purpose of funding
 21 administrative and grant expenses associated with programs
 22 supporting the visual arts, performing arts, languages and
 23 related activities.

1 Section 15. The amount of \$1,507,100, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Arts Council for grants to certain public
 4 radio and television stations and related administrative
 5 expenses, pursuant to the Public Radio and Television Grant
 6 Act.

7 Section 20. In addition to other amounts appropriated for
 8 this purpose, the following named sum, or so much thereof as
 9 may be necessary, respectively, for the object and purpose
 10 hereinafter named, is appropriated to the Illinois Arts Council
 11 to enhance the cultural environment in Illinois:

12 Payable from Illinois Arts Council
 13 Federal Grant Fund:
 14 For Grants and Programs to Enhance
 15 the Cultural Environment and associated
 16 administrative costs65,000

17 Section 25. The sum of \$417,000, or so much thereof as may
 18 be necessary, is appropriated for a grant from the General
 19 Revenue Fund to the Illinois Arts Council to the Illinois
 20 Humanities Council.

21 Section 30. The sum of \$825,000, or so much thereof as may
 22 be necessary, is appropriated for a grant from the General

1 Revenue Fund to the Illinois Arts Council for arts and foreign
2 language programming in schools.

3 Section 35. The sum of \$375,000, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Illinois Arts Council for administrative costs.

6 Section 40. The sum of \$950,000, or so much there of as may
7 be necessary, is appropriated from the Illinois Arts Council
8 Federal Grant Fund to the Illinois Arts Council for grants to
9 support arts programs, services, and activities, and associated
10 administrative costs, including prior year costs.

11 ARTICLE 71

12 Section 5. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Abraham Lincoln Presidential Library and Museum for ordinary
15 and contingent expenses including grants:

16	Payable from the General Revenue Fund	7,969,300
17	Payable from the Presidential Library	
18	and Museum Operating Fund	3,600,000
19	Payable from the Tourism Promotion Fund	3,600,000

20 ARTICLE 72

1 Section 5. The sum of \$150,000, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2021, from an appropriation heretofore made in
4 Article 80, Section 10 of Public Act 101-0637, as amended, is
5 reappropriated to the Abraham Lincoln Presidential Library and
6 Museum from the Presidential Library and Museum Operating Fund
7 for costs associated with supporting online learning, including
8 but not limited to artifact digitization and professional
9 development courses.

10

ARTICLE 73

11 Section 5. The amount of \$2,400,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Governor's Office of Management and Budget to meet
14 its operational expenses for the fiscal year ending June 30,
15 2022.

16 Section 10. The amount of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Governor's Office of Management and Budget to meet its
19 operational expenses for Youth Budget Commission.

20 Section 15. The amount of \$350,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Governor's Office of Management and Budget to meet its
3 operational expenses for the Budgeting for Results Initiative.

4 Section 20. The amount of \$1,475,000, or so much thereof
5 as may be necessary, is appropriated from the Capital
6 Development Fund to the Governor's Office of Management and
7 Budget for ordinary and contingent expenses associated with the
8 sale and administration of General Obligation bonds.

9 Section 25. The amount of \$650,000, or so much thereof as
10 may be necessary, is appropriated from the Build Illinois Bond
11 Fund to the Governor's Office of Management and Budget for
12 ordinary and contingent expenses associated with the sale and
13 administration of Build Illinois bonds.

14 Section 30. The amount of \$573,700,000, or so much thereof
15 as may be necessary, is appropriated from the Build Illinois
16 Bond Retirement and Interest Fund to the Governor's Office of
17 Management and Budget for the purpose of making payments to the
18 Trustee under the Master Indenture as defined by and pursuant
19 to the Build Illinois Bond Act.

20 Section 35. The amount of \$113,400, or so much thereof as
21 may be necessary, is appropriated from the School

1 Infrastructure Fund to the Governor's Office of Management and
2 Budget for operational expenses related to the School
3 Infrastructure Program.

4 Section 45. The sum of \$4,000,000, or so much thereof as
5 may be necessary, is appropriated from the Grant Accountability
6 and Transparency Fund to the Governor's Office of Management
7 and Budget for costs in support of the implementation and
8 administration of the Grant Accountability and Transparency Act
9 and the Budgeting for Results initiative.

10 Section 50. The sum of \$250,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Governor's Office of Management and Budget for all costs
13 and administrative expenses associated with implementing,
14 monitoring and reporting State agency expenditures of funds
15 received from the federal government, including funds made
16 available under the American Rescue Plan Act or any other
17 federal acts.

18 Section 55. No contract shall be entered into or obligation
19 incurred for any expenditures from the appropriations made in
20 Sections 20, 25 and 30 until after the purposes and amounts
21 have been approved in writing by the Governor.

1

ARTICLE 74

2 Section 5. The amount of \$6,630,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Office of Executive Inspector General for its
5 ordinary and contingent expenses.

6 Section 10. The amount of \$1,610,800, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Office of Executive Inspector
9 General for its ordinary and contingent expenses.

10

ARTICLE 75

11 Section 5. The amount of \$7,521,800, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Executive Ethics Commission for its ordinary and
14 contingent expenses.

15 Section 10. The amount of \$817,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Executive Ethics Commission for its ordinary and contingent
18 expenses.

19 Section 15. The amount of \$736,500, or so much thereof as

1 may be necessary, is appropriated from the Capital Development
 2 Board Revolving Fund to the Executive Ethics Commission for its
 3 ordinary and contingent expenses.

4 Section 20. The amount of \$992,000, or so much thereof as
 5 may be necessary, is appropriated from the Professional
 6 Services Fund to the Executive Ethics Commission for its
 7 ordinary and contingent expenses.

8 ARTICLE 76

9 Section 1. The following named amounts, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to the Capital Development
 12 Board:

13 GENERAL OFFICE

14 Payable from Capital Development Fund:

15	For Personal Services	13,000,000
16	For State Contributions to State	
17	Employees' Retirement System	7,332,400
18	For State Contributions to	
19	Social Security	994,500
20	For Group Insurance	<u>3,630,500</u>
21	Total	\$24,957,400

22 Payable from Capital Development Board Revolving Fund:

1 ARTICLE 78

2 Section 5. The following named amount, or so much thereof
3 as may be necessary, is appropriated to the Coroner Training
4 Board as follows:

5 Payable from the Death Certificate Surcharge Fund:

6	For Expenses of the Coroner Training	
7	Board Pursuant to Public Act 99-0408	450,000
8	Total	\$450,000

9 ARTICLE 79

10 Section 1. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated for the
12 ordinary and contingent expenses to the Illinois Commerce
13 Commission:

14 CHAIRMAN AND COMMISSIONER'S OFFICE

15 Payable from Transportation Regulatory Fund:

16	For Personal Services	87,800
17	For State Contributions to State	
18	Employees' Retirement System	49,500
19	For State Contributions to Social Security	6,700
20	For Group Insurance	35,900
21	For Contractual Services	500
22	For Travel	1,500

1	For Equipment	0
2	For Telecommunications	4,000
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$185,900
5	Payable from Public Utility Fund:	
6	For Personal Services	1,086,300
7	For State Contributions to State	
8	Employees' Retirement System	612,700
9	For State Contributions to Social Security	83,100
10	For Group Insurance	243,500
11	For Contractual Services	33,300
12	For Travel	43,400
13	For Commodities	1,000
14	For Equipment	500
15	For Telecommunications	11,000
16	For Operation of Auto Equipment	<u>500</u>
17	Total	\$2,115,300

18 Section 5. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated from the
20 Public Utility Fund for the ordinary and contingent expenses
21 of the Illinois Commerce Commission:

22	PUBLIC UTILITIES	
23	For Personal Services	14,905,600
24	For State Contributions to State	

1	Employees' Retirement System	8,406,700
2	For State Contributions to Social Security	1,140,300
3	For Group Insurance	3,478,100
4	For Contractual Services	2,273,600
5	For Travel	91,700
6	For Commodities	24,000
7	For Printing	22,000
8	For Equipment	91,000
9	For Electronic Data Processing	1,010,100
10	For Telecommunications	120,000
11	For Operation of Auto Equipment	45,000
12	For Refunds	<u>26,500</u>
13	Total	\$31,634,600

14 Section 10. The sum of \$600,000, or so much thereof as may
 15 be necessary, is appropriated from the Illinois Underground
 16 Utility Facilities Damage Prevention Fund to the Illinois
 17 Commerce Commission for a grant to the Statewide One-call
 18 Notice System, as required in the Illinois Underground Utility
 19 Facilities Damage Prevention Act.

20 Section 15. The sum of \$1,000, or so much thereof as may
 21 be necessary, is appropriated from the Illinois Underground
 22 Utility Facilities Damage Prevention Fund to the Illinois
 23 Commerce Commission for refunds.

1 Section 20. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Transportation Regulatory Fund for ordinary and contingent
 4 expenses to the Illinois Commerce Commission:

5 TRANSPORTATION

6	For Personal Services	6,943,800
7	For State Contributions to State	
8	Employees' Retirement System	3,916,300
9	For State Contributions to Social Security	531,000
10	For Group Insurance	1,682,300
11	For Contractual Services	730,200
12	For Travel	80,000
13	For Commodities	42,500
14	For Printing	60,000
15	For Equipment	224,000
16	For Electronic Data Processing	444,500
17	For Telecommunications	409,500
18	For Operation of Auto Equipment	90,000
19	For Refunds	<u>24,700</u>
20	Total	\$15,178,800

21 Section 30. The sum of \$3,000,000, or so much thereof as
 22 may be necessary, is appropriated from the Transportation
 23 Regulatory Fund to the Illinois Commerce Commission for (1)

1 disbursing funds collected for the Single State Insurance
2 Registration Program and/or Unified Carrier Registration
3 System; (2) for refunds for overpayments; and (3) for
4 administrative expenses.

5 Section 35. The sum of \$2,000,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois
7 Telecommunications Access Corporation Fund to the Illinois
8 Commerce Commission for administrative costs and for
9 distribution to the Illinois Telecommunications Access
10 Corporation, as required in the Illinois Public Utilities Act,
11 Section 13-703.

12 ARTICLE 80

13 Section 1. The sum of \$639,400, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Deaf and Hard of Hearing Commission for operational
16 expenses of the fiscal year ending June 30, 2022.

17 Section 5. The sum of \$243,100, or so much thereof as
18 may be necessary, is appropriated from the Interpreters for
19 the Deaf Fund to the Deaf and Hard of Hearing Commission for
20 administration and enforcement of the Interpreter for the
21 Deaf Licensure Act of 2007.

1 ARTICLE 81

2 ADMINISTRATION

3 Section 5. The following named amounts, or so much thereof
4 as may be necessary, respectively, for objects and purposes
5 hereinafter named, are appropriated to the Environmental
6 Protection Agency:

7 Payable from U.S. Environmental Protection Fund:

8 For Contractual Services2,500,000

9 For Electronic Data Processing2,500,000

10 Payable from Underground Storage Tank Fund:

11 For Contractual Services444,900

12 For Electronic Data Processing479,800

13 Payable from Solid Waste Management Fund:

14 For Contractual Services593,000

15 For Electronic Data Processing599,900

16 Payable from Subtitle D Management Fund:

17 For Contractual Services118,900

18 For Electronic Data Processing131,200

19 Payable from Water Revolving Fund:

20 For Contractual Services1,120,800

21 For Electronic Data Processing1,308,100

22 Payable from Hazardous Waste Fund:

23 For Contractual Services375,400

1	For Electronic Data Processing	414,200
2	Payable from Environmental Protection	
3	Permit and Inspection Fund:	
4	For Contractual Services	592,600
5	For Electronic Data Processing	675,800
6	For Refunds	100,000
7	Payable from Vehicle Inspection Fund:	
8	For Contractual Services	550,000
9	For Electronic Data Processing	600,000
10	Payable from the Illinois Clean Water Fund:	
11	For Contractual Services	660,600
12	For Electronic Data Processing	784,900

13 ADMINISTRATION

14 Section 10. The sum of \$1,450,000, or so much thereof as
15 may be necessary, is appropriated to the Environmental
16 Protection Agency from the EPA Special State Projects Trust
17 Fund for the purpose of funding all costs associated with
18 environmental programs, including costs in prior years.

19 Section 15. The sum of \$400,000, or so much thereof as may
20 be necessary, is appropriated from the U.S. Environmental
21 Protection Fund to the Environmental Protection Agency for all
22 costs associated with environmental projects as defined by
23 federal assistance awards.

1 Section 20. The sum of \$100,000, or so much thereof as may
 2 be necessary, is appropriated from the Oil Spill Response Fund
 3 to the Environmental Protection Agency for use in accordance
 4 with Section 25c-1 of the Environmental Protection Act.

5 Section 25. The amount of \$4,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Environmental
 7 Protection Trust Fund to the Environmental Protection Agency
 8 for awards and grants as directed by the Environmental
 9 Protection Trust Fund Commission.

10 Section 30. The sum of \$23,000,000, or so much thereof as
 11 may be necessary, is appropriated to the Illinois Environmental
 12 Protection Agency from the Motor Fuel Tax Fund for deposit into
 13 the Vehicle Inspection Fund.

14 Section 35. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Environmental
 17 Protection Agency:

18 AIR POLLUTION CONTROL

19 Payable from U.S. Environmental
 20 Protection Fund:

21 For Personal Services4,810,000

1	For State Contributions to State	
2	Employees' Retirement System	2,712,900
3	For State Contributions to	
4	Social Security	370,000
5	For Group Insurance	1,404,500
6	For Contractual Services	2,704,000
7	For Travel	31,600
8	For Commodities	132,000
9	For Printing	15,000
10	For Equipment	450,000
11	For Telecommunications Services	215,000
12	For Operation of Auto Equipment	52,000
13	For Use by the City of Chicago	412,000
14	For all expenses related to Clean Air	
15	Activities and other environmental	
16	projects as defined by federal assistance	
17	awards, including costs in prior years	<u>4,950,000</u>
18	Total	\$18,259,000
19	Payable from the Environmental Protection	
20	Permit and Inspection Fund for Air	
21	Permit and Inspection Activities:	
22	For Personal Services and other Expenses	6,500,000
23	Payable from the Vehicle Inspection Fund:	
24	For Personal Services	3,500,000
25	For State Contributions to State	

1	Employees' Retirement System	1,975,000
2	For State Contributions to	
3	Social Security	270,000
4	For Group Insurance	1,250,000
5	For Contractual Services, including	
6	prior year costs	11,000,000
7	For Travel	10,000
8	For Commodities	15,000
9	For Printing	20,000
10	For Equipment	20,000
11	For Telecommunications	250,000
12	For Operation of Auto Equipment	20,000
13	For the Alternate Fuels Rebate and	
14	Grant Program including rates from	
15	prior years	<u>5,000,000</u>
16	Total	\$23,330,000

17 Section 40. The following named amounts, or so much thereof
 18 as may be necessary, is appropriated from the Clean Air Act
 19 Permit Fund to the Environmental Protection Agency for the
 20 purpose of funding Clean Air Act Title V activities in
 21 accordance with Clean Air Act Amendments of 1990:

22	For Personal Services and Other	
23	Expenses of the Program	18,000,000

1 Section 45. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated from the Alternate Fuels
 3 Fund to the Environmental Protection Agency for the purpose of
 4 administering the Alternate Fuels Rebate Program and the
 5 Ethanol Fuel Research Program:

6	For Personal Services and Other	
7	Expenses	225,000
8	For Grants and Rebates, including	
9	costs in prior years	<u>3,000,000</u>
10	Total	\$3,225,000

11 Section 50. The sum of \$150,000, or so much thereof as may
 12 be necessary, is appropriated from the Alternative Compliance
 13 Market Account Fund to the Environmental Protection Agency for
 14 all costs associated with the emissions reduction market
 15 program.

16 LABORATORY SERVICES

17 Section 60. The sum of \$2,000,000, or so much thereof as
 18 may be necessary, is appropriated from the Illinois Clean Water
 19 Fund to the Environmental Protection Agency for the purpose of
 20 laboratory analysis of samples.

21 Section 65. The following named amount, or so much thereof
 22 as may be necessary, is appropriated from the Community Water

1 Supply Laboratory Fund to the Environmental Protection Agency
 2 for the purpose of performing laboratory testing of samples
 3 from community water supplies and for administrative costs of
 4 the Agency and the Community Water Supply Testing Council:

5 For Personal Services and Other
 6 Expenses of the Program1,200,000

7 Section 70. The sum of \$540,000, or so much thereof as may
 8 be necessary, is appropriated from the Environmental Laboratory
 9 Certification Fund to the Environmental Protection Agency for
 10 the purpose of administering the environmental laboratories
 11 certification program.

12 Section 75. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, including prior year costs, are appropriated
 15 to the Environmental Protection Agency:

16 LAND POLLUTION CONTROL

17 Payable from U.S. Environmental
 18 Protection Fund:
 19 For Personal Services4,174,000
 20 For State Contributions to State
 21 Employees' Retirement System2,400,000
 22 For State Contributions to
 23 Social Security320,000

1	For Group Insurance	1,299,000
2	For Contractual Services	340,000
3	For Travel	60,000
4	For Commodities	50,000
5	For Printing	30,000
6	For Equipment	75,000
7	For Telecommunications Services	150,000
8	For Operation of Auto Equipment	50,000
9	For Underground Storage Tank Program	2,850,000
10	For all expenses related to remedial,	
11	Preventive or corrective actions in accordance	
12	with the Federal Comprehensive and Liability	
13	Act of 1980 and other environmental	
14	projects as defined by federal assistance	
15	awards, including costs in prior years	<u>10,500,000</u>
16	Total	\$22,298,000

17 Section 80. The following named sums, or so much thereof
18 as may be necessary, are appropriated to the Environmental
19 Protection Agency for the purpose of funding the Underground
20 Storage Tank Program:

21 Payable from the Underground Storage Tank Fund:

22	For Personal Services	3,600,000
23	For State Contributions to State	
24	Employees' Retirement System	2,100,000

1	For State Contributions to	
2	Social Security	280,000
3	For Group Insurance	1,200,000
4	For Contractual Services	5,320,000
5	For Travel	8,000
6	For Commodities	20,000
7	For Printing	5,000
8	For Equipment	100,000
9	For Telecommunications Services	150,000
10	For Operation of Auto Equipment	16,300
11	For Contracts for Site Remediation and	
12	for Reimbursements to Eligible Owners/	
13	Operators of Leaking Underground	
14	Storage Tanks, including claims	
15	submitted in prior years	<u>40,100,000</u>
16	Total	\$52,899,300

17 Section 85. The sum of \$3,200,000, or so much thereof as
18 may be necessary, is appropriated from the Drycleaner
19 Environmental Response Trust Fund to the Environmental
20 Protection Agency for use in accordance with the Drycleaner
21 Environmental Response Trust Fund Act.

22 Section 90. The following named sums, or so much thereof
23 as may be necessary, are appropriated to the Environmental

1 Protection Agency for use in accordance with Section 22.2 of
2 the Environmental Protection Act:

3 Payable from the Hazardous Waste Fund:

4	For Personal Services	3,300,000
5	For State Contributions to State	
6	Employees' Retirement System	1,900,000
7	For State Contributions to	
8	Social Security	255,000
9	For Group Insurance	1,010,000
10	For Contractual Services	442,500
11	For Travel	30,000
12	For Commodities	15,000
13	For Printing	25,000
14	For Equipment	40,000
15	For Telecommunications Services	40,000
16	For Operation of Auto Equipment	37,500
17	For Refunds	50,000
18	For Contractual Services for Site	
19	Remediations, including costs	
20	in Prior Years	<u>10,000,000</u>
21	Total	\$17,145,000

22 Section 95. The following named sums, or so much thereof
23 as may be necessary, are appropriated from the Environmental
24 Protection Permit and Inspection Fund to the Environmental

1 Protection Agency for land permit and inspection activities:

2 For Personal Services2,300,000

3 For State Contributions to State

4 Employees' Retirement System1,300,000

5 For State Contributions to

6 Social Security176,000

7 For Group Insurance640,000

8 For Contractual Services40,000

9 For Travel6,500

10 For Commodities5,000

11 For Printing100,000

12 For Equipment5,000

13 For Telecommunications Services15,000

14 For Operation of Auto Equipment5,000

15 Total \$4,592,500

16 Section 100. The following named sums, or so much thereof

17 as may be necessary, are appropriated from the Solid Waste

18 Management Fund to the Environmental Protection Agency for use

19 in accordance with Section 22.15 of the Environmental

20 Protection Act:

21 For Personal Services4,600,000

22 For State Contributions to State

23 Employees' Retirement System2,600,000

24 For State Contributions to

1	Social Security	355,000
2	For Group Insurance	1,380,000
3	For Contractual Services	122,000
4	For Travel	25,000
5	For Commodities	10,000
6	For Printing	50,000
7	For Equipment	12,500
8	For Telecommunications Services	100,000
9	For Operation of Auto Equipment	15,000
10	For Refunds	5,000
11	For financial assistance to units of local	
12	government for operations under delegation	
13	agreements, including prior year costs	<u>3,000,000</u>
14	Total	\$12,274,500

15 Section 105. The following named sums, or so much therefore
 16 as may be necessary, are appropriated to the Environmental
 17 Protection Agency for all costs associated with solid waste
 18 management activities, including costs from prior years:

19	Payable from the Solid Waste	
20	Management Fund	4,500,000

21 Section 110. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Used
 23 Tire Management Fund to the Environmental Protection Agency for

1 purposes as provided for in Section 55.6 of the Environmental
2 Protection Act:

3	For Personal Services	3,350,000
4	For State Contributions to State	
5	Employees' Retirement System	1,900,000
6	For State Contributions to	
7	Social Security	258,000
8	For Group Insurance	1,090,000
9	For Contractual Services, including	
10	prior year costs	3,500,000
11	For Travel	20,000
12	For Commodities	10,000
13	For Printing	10,000
14	For Equipment	20,000
15	For Telecommunications Services	50,000
16	For Operation of Auto Equipment	<u>25,000</u>
17	Total	\$10,233,000

18 Section 115. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Subtitle
20 D Management Fund to the Environmental Protection Agency for
21 the purpose of funding the Subtitle D permit program in
22 accordance with Section 22.44 of the Environmental Protection
23 Act:

24	For Personal Services	1,070,000
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1	For State Contributions to State	
2	Employees' Retirement System	605,000
3	For State Contributions to Social	
4	Security	82,000
5	For Group Insurance	320,000
6	For Contractual Services	300,000
7	For Travel	8,000
8	For Commodities	20,000
9	For Printing	25,000
10	For Equipment	25,000
11	For Telecommunications	125,000
12	For Operation of Auto Equipment	<u>18,000</u>
13	Total	\$2,598,000

14 Section 120. The sum of \$400,000, or so much thereof as
 15 may be necessary, is appropriated from the Landfill Closure and
 16 Post-Closure Fund to the Environmental Protection Agency for
 17 the purpose of funding closure activities in accordance with
 18 Section 22.17 of the Environmental Protection Act.

19 Section 125. The following named amount, or so much thereof
 20 as may be necessary, is appropriated to the Environmental
 21 Protection Agency for use in accordance with the Brownfields
 22 Redevelopment program:
 23 Payable from the Brownfields Redevelopment Fund:

1 For Personal Services and Other
 2 Expenses of the Program1,500,000

3 Section 130. The sum of \$4,500,000, or so much thereof as
 4 may be necessary, is appropriated from the Brownfields
 5 Redevelopment Fund to the Environmental Protection Agency for
 6 financial assistance for Brownfields redevelopment in
 7 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 8 Protection Act, including costs in prior years.

9 Section 135. The sum of \$750,000, or so much thereof as
 10 may be necessary, is appropriated from the Solid Waste
 11 Management Fund to the Environmental Protection Agency for use
 12 in accordance with Public Act 95-0959, Electronic Products
 13 Recycling and Reuse Act.

14 Section 140. The sum of \$1,300,000, or so much thereof as
 15 may be necessary, is appropriated from the Environmental
 16 Protection Trust Fund to the Environmental Protection Agency
 17 for all expenses related to removal or mediation actions at the
 18 Worthy Park, Cook County, hazardous waste site.

19 Section 145. The sum of \$5,000,000, or so much thereof as
 20 may be necessary, is appropriated from the DCEO Energy Projects
 21 Fund to the Environmental Protection Agency for expenses and

1 grants connected with energy programs, including prior year
2 costs.

3 Section 150. The sum of \$6,000,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Energy Fund
5 to the Environmental Protection Agency for expenses and grants
6 connected with the State Energy Program, including prior year
7 costs.

8 Section 155. The sum of \$2,000,000, or so much thereof as
9 may be necessary, is appropriated from the Renewable Energy
10 Resources Trust Fund to the Environmental Protection Agency to
11 provide a grant to Joliet Junior College for purposes of funding
12 education and training for renewable energy and energy
13 efficiency technology, and for the operations and services of
14 the Illinois Green Economy Network, pursuant to Public Act 100-
15 0402.

16 Section 160. The sum of \$2,000,000, or so much thereof as
17 may be necessary, is appropriated from the Energy Efficiency
18 Trust Fund to the Environmental Protection Agency for grants
19 pursuant to subsection (b) of Section 6-6 of the Renewable
20 Energy, Energy Efficiency, and Coal Resources Development Law
21 of 1997.

1 Section 161. The amount of \$2,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Illinois Clean
 3 Water Fund to the Environmental Protection Agency to provide a
 4 grant to Lewis and Clark Community College for purposes of the
 5 National Great Rivers Research and Education Center (NGRREC).

6 Section 165. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency:

10 BUREAU OF WATER

11 Payable from U.S. Environmental
 12 Protection Fund:

13	For Personal Services	5,642,900
14	For State Contributions to State	
15	Employees' Retirement System	3,200,000
16	For State Contributions to	
17	Social Security	432,000
18	For Group Insurance	1,700,000
19	For Contractual Services	2,000,000
20	For Travel	113,900
21	For Commodities	40,000
22	For Printing	48,100
23	For Equipment	150,000
24	For Telecommunications Services	106,400

1	For Operation of Auto Equipment	34,800
2	For Use by the Department of	
3	Public Health	830,000
4	For all expenses related to non-point source	
5	pollution management and special water pollution	
6	studies and other environmental	
7	projects as defined by federal assistance	
8	awards including costs in prior years	8,950,000
9	For Water Quality Planning,	
10	including costs in prior years	900,000
11	For Use by the Department of	
12	Agriculture	<u>160,000</u>
13	Total	\$24,308,100

14 Section 170. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Environmental
 17 Protection Agency:

18 Payable from the Environmental Protection Permit
 19 and Inspection Fund:

20	For Personal Services	1,600,000
21	For State Contribution to State	
22	Employees' Retirement System	905,000
23	For State Contribution to	
24	Social Security	124,000

1	For Group Insurance	300,000
2	For Contractual Services	500,000
3	For Travel	25,000
4	For Commodities	50,000
5	For Equipment	50,000
6	For Telecommunications Services	50,000
7	For Operation of Automotive Equipment	<u>50,000</u>
8	Total	\$3,654,000

9 Section 175. The amount of \$14,000,000, or so much thereof
10 as may be necessary, is appropriated from the Illinois Clean
11 Water Fund to the Environmental Protection Agency for all costs
12 associated with clean water activities.

13 Section 180. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the object and
15 purposes hereinafter named, are appropriated to the
16 Environmental Protection Agency:

17 Payable from the Water Revolving Fund:

18	For Administrative Costs of Water Pollution	
19	Control Revolving Loan Program	8,000,000
20	For Program Support Costs of Water	
21	Pollution Control Program	20,500,000
22	For Administrative Costs of the Drinking	
23	Water Revolving Loan Program	2,000,000

1	For Program Support Costs of the Drinking	
2	Water Program	10,000,000
3	For Technical Assistance to Small Systems	735,000
4	For Administration of the Public Water	
5	System Supervision (PWSS) Program,	
6	Source Water Protection, Development	
7	And Implementation of Capacity Development,	
8	and Operator Certification Programs	3,600,000
9	For Clean Water Administration Loan	
10	Eligible Activities	10,000,000
11	For Local Assistance and Other 1452(k)	
12	Activities	<u>5,500,000</u>
13	Total	\$60,335,000

14 Section 185. The sum of \$50,000,000, or so much thereof as
 15 may be necessary, is appropriated from the Coal Combustion
 16 Residual Surface Impoundment Financial Assurance Fund to the
 17 Environmental Protection Agency for the purpose of funding
 18 closure activities in accordance with Section 22.59 of the
 19 Environmental Protection Act.

20 Section 190. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated to
 22 the Environmental Protection Agency for the objects and
 23 purposes hereinafter named, to meet the ordinary and contingent

1 expenses of the Pollution Control Board Division:

2 POLLUTION CONTROL BOARD DIVISION

3 Payable from Pollution Control Board Fund:

4 For Contractual Services0

5 For Telecommunications Services0

6 For Operational Expenses25,000

7 For Refunds2,000

8 Total \$27,000

9 Payable from the Environmental Protection Permit

10 and Inspection Fund:

11 For Personal Services610,000

12 For State Contributions to State Employees'

13 Retirement System344,100

14 For State Contributions to Social Security46,700

15 For Group Insurance141,000

16 For Contractual Services0

17 For Travel0

18 For Telecommunications Services0

19 Total \$1,141,800

20 Payable from the Clean Air Act Permit Fund:

21 For Personal Services350,000

22 For State Contributions to State Employees'

23 Retirement System197,400

24 For State Contributions to Social Security26,800

25 For Group Insurance94,000

1	For Contractual Services	<u>0</u>
2	Total	\$668,200

3 Section 195. The amount of \$472,400, or so much thereof
 4 as may be necessary, is appropriated from the Used Tire
 5 Management Fund to the Environmental Protection Agency for the
 6 purposes as provided for in Section 55.6 of the Environmental
 7 Protection Act.

8 Section 200. The amount of \$1,759,600, or so much thereof
 9 as may be necessary, is appropriated from the Underground
 10 Storage Tank Fund to the Environmental Protection Agency for
 11 case processing of leaking underground storage tank permit and
 12 claims appeals.

13 Section 205. The sum of \$1,075,000, or so much thereof as
 14 may be necessary, is appropriated to the Environmental
 15 Protection Agency from the Partners for Conservation Fund for
 16 administration of the Nutrient Loss Reduction Strategy and
 17 water monitoring.

18 ARTICLE 82

19 Section 5. The sum of \$392,600, or so much thereof as may
 20 be necessary, and remains unexpended, at the close of business

1 on June 30, 2021, from the appropriation heretofore made in
2 Article 90, Section 5, of Public Act 101-0637 as amended, is
3 reappropriated from the VW Settlement Environmental Mitigation
4 Fund to the Environmental Protection Agency for all costs,
5 including administrative expenses, associated with funding
6 eligible mitigation actions that achieve reductions of
7 emissions in accordance with the Environmental Mitigation Trust
8 Agreement relating to the Partial Consent Decree between U.S.
9 Department of Justice, Volkswagen AG and other settling
10 defendants.

11 Section 10. The sum of \$60,000,000, or so much thereof as
12 may be necessary, and remains unexpended, at the close of
13 business on June 30, 2021, from the reappropriation heretofore
14 made in Article 90, Section 10, of Public Act 101-0637 as
15 amended, is reappropriated from the VW Settlement Environmental
16 Mitigation Fund to the Environmental Protection Agency for all
17 costs, including administrative expenses, associated with
18 funding eligible mitigation actions that achieve reductions of
19 emissions in accordance with the Environmental Mitigation Trust
20 Agreement relating to the Partial Consent Decree between U.S.
21 Department of Justice, Volkswagen AG and other settling
22 defendants.

23 Section 15. The sum of \$28,679,700, or so much thereof as

1 may be necessary, and remains unexpended, at the close of
2 business on June 30, 2021, from the appropriation heretofore
3 made in Article 89, Section 55, of Public Act 101-0637 as
4 amended, is reappropriated from the VW Settlement Environmental
5 Mitigation Fund to the Environmental Protection Agency for all
6 costs, including administrative expenses, associated with
7 funding eligible mitigation actions that achieve reductions of
8 emissions in accordance with the Environmental Mitigation Trust
9 Agreement relating to the Partial Consent Decree between U.S.
10 Department of Justice, Volkswagen AG and other settling
11 defendants.

12

ARTICLE 83

13 Section 1. The sum of \$10,209,700, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Guardianship and Advocacy Commission for operational
16 expenses of the fiscal year ending June 30, 2022.

17 Section 5. The sum of \$2,997,900, or so much thereof as
18 may be necessary, is appropriated from the Guardianship and
19 Advocacy Fund to the Guardianship and Advocacy Commission for
20 services pursuant to Section 5 of the Guardianship and Advocacy
21 Act.

1

ARTICLE 84

2

Section 1. The sum of \$2,130,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for operational expenses of the Commission.

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Section 5. The sum of \$959,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry and Relief Commission.

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ARTICLE 85

11

Section 1. The sum of \$1,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Equity and Inclusion for the ordinary and contingent expenses of the Commission.

12

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Section 5. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Professional Services Fund to the Commission on Equity and Inclusion for the ordinary and contingent expenses of the Commission.

16

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ARTICLE 86

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Illinois Criminal Justice
 5 Information Authority:

6 OPERATIONS

7 Payable from General Revenue Fund:

8	For Personal Services	1,628,300
9	For State Contributions to Social Security	124,600
10	For Contractual Services	250,000
11	For Travel	5,000
12	For Commodities	500
13	For Printing	1,500
14	For Equipment	0
15	For Electronic Data Processing	28,600
16	For Telecommunications Services	27,100
17	For Operation of Auto Equipment	2,000
18	For Operational Expenses and Awards	<u>695,200</u>
19	Total	\$2,762,800

20 Section 10. The amount of \$525,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue Fund
 22 to the Illinois Criminal Justice Information Authority for the
 23 Illinois Family Violence Coordinating Council Program.

1 Section 15. The amount of \$443,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois Criminal Justice Information Authority for all
4 costs associated with Bullying Prevention.

5 Section 20. The amount of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Criminal Justice Information Authority for all
8 costs associated with technical assistance and navigation of
9 the Grant Accountability and Transparency Act.

10 Section 25. The amount of \$9,271,000, or so much thereof
11 as may be necessary, is appropriated to the Illinois Criminal
12 Justice Information Authority from the General Revenue Fund for
13 administrative costs, awards and grants for Adult Redeploy and
14 Diversion Programs.

15 Section 30. The amount of \$1,200,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Criminal Justice Information Authority for
18 the purpose of awarding grants, contracts, administrative
19 expenses and all related costs for the Safe From the Start
20 Program.

1 Section 35. The amount of \$7,541,300, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Criminal Justice Information Authority for
4 administrative costs, awards and grants for Community-Based
5 Violence Prevention Programs.

6 Section 40. The amount of \$6,094,300, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Criminal Justice Information Authority for
9 grants and administrative expenses related to Metropolitan
10 Family Services' support of street intervention programming.

11 Section 45. The amount of \$6,680,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Criminal Justice Information Authority for
14 a grant to Acclivus for violence prevention and reduction,
15 including administrative costs.

16 Section 50. The amount of \$2,200,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Criminal Justice Information Authority for
19 a grant to Southland Juvenile Justice Council for violence
20 prevention and reduction, including administrative costs.

21 Section 55. The amount of \$743,200, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Illinois Criminal Justice Information Authority for a
3 grant to HV Neighborhood Transformation Inc. for violence
4 prevention and reduction, including administrative costs.

5 Section 60. The amount of \$743,200, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Criminal Justice Information Authority for a
8 grant to Chicago Area Project for violence prevention and
9 reduction, including administrative costs.

10 Section 65. The amount of \$743,200, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois Criminal Justice Information Authority for a
13 grant to Community Lifeline for violence prevention and
14 reduction, including administrative costs.

15 Section 70. The amount of \$743,200, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Illinois Criminal Justice Information Authority for a
18 grant to Rockford Park District for violence prevention and
19 reduction, including administrative costs.

20 Section 75. The amount of \$743,200, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois Criminal Justice Information Authority for a
2 grant to Peoria Park District for violence prevention and
3 reduction, including administrative costs.

4 Section 80. The amount of \$788,500, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Illinois Criminal Justice Information Authority for a
7 grant to Touched by an Angel Community Enrichment Center for
8 violence prevention and reduction, including administrative
9 costs.

10 Section 85. The amount of \$788,500, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois Criminal Justice Information Authority for a
13 grant to Proviso Leyden Community Council for Community Action
14 for violence prevention and reduction, including administrative
15 costs.

16 Section 90. The amount of \$788,500, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Criminal Justice Information Authority for a
19 grant to H.O.P.E. Helping Our People Excel for violence
20 prevention and reduction, including administrative costs.

21 Section 95. The amount of \$788,500, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Illinois Criminal Justice Information Authority for a
3 grant to City of Chicago for violence prevention and reduction
4 in West Humboldt Park, East Garfield Park, West Garfield Park
5 and Near West, including administrative costs.

6 Section 100. The amount of \$800,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Illinois Criminal Justice Information Authority for a
9 grant to the East St. Louis School District #189 for trauma
10 recovery services, including administrative costs.

11 Section 105. The amount of \$1,000,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Criminal Justice Information Authority for
14 a grant to the Safer Foundation for violence prevention
15 services and any associated administrative expenses.

16 Section 110. The amount of \$1,000,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Criminal Justice Information Authority for
19 grants to local law enforcement agencies for training pursuant
20 to the Community-Law Enforcement Partnership for Deflection and
21 Addiction Treatment Act and any associated administrative
22 expenses.

1 Section 115. The amount of \$600,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Criminal Justice Information Authority for
4 costs associated with implementation of the SAFE-T Act.

5 Section 120. The sum of \$1,000,000, or so much thereof as
6 may be necessary, is appropriated to the Illinois Criminal
7 Justice Information Authority from the General Revenue Fund for
8 a grant to the University of Illinois at Springfield for the
9 Illinois Innocence Project, and any associated administrative
10 expenses.

11 Section 125. The sum of \$150,000, or so much thereof as
12 may be necessary, is appropriated to the Illinois Criminal
13 Justice Information Authority from the General Revenue Fund for
14 a grant to First Followers Re-Entry Program for violence
15 prevention and reduction, and any associated administrative
16 expenses.

17

ARTICLE 87

18 Section 5. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated for the

1 objects and purposes named, to meet the ordinary and contingent
2 expenses of the Illinois Criminal Justice Information
3 Authority:

4 Payable from the ICJIA Violence Prevention Fund:

5	For Personal Services	195,200
6	For State Contributions to State	
7	Employees' Retirement System	110,100
8	For State Contribution to Social Security	14,900
9	For Group Insurance	103,100
10	For Contractual Services	9,500
11	For Travel	4,000
12	For Commodities	1,000
13	For Printing	0
14	For Equipment	0
15	For Electronic Data Processing	19,300
16	For Telecommunications Services	<u>25,000</u>
17	Total	\$482,100

18 Section 10. The amount of \$400,000, or so much thereof as
19 may be necessary, is appropriated from the ICJIA Violence
20 Prevention Special Projects Fund to the Illinois Criminal
21 Justice Information Authority for administrative costs, awards
22 and grants for Adult Redeploy and Diversion Programs.

23 Section 15. The amount of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Criminal Justice
2 Information Projects Fund to the Illinois Criminal Justice
3 Information Authority for distribution to fund Illinois State
4 Police drug task forces and Metropolitan Enforcement Groups.

5 Section 20. The amount of \$2,500,000, or so much thereof
6 as may be necessary, is appropriated from the Criminal Justice
7 Information Projects Fund to the Illinois Criminal Justice
8 Information Authority for distribution of revenue pursuant to
9 Section 21.10 of the Illinois Lottery Law.

10 Section 25. The amount of \$75,000,000, or so much thereof
11 as may be necessary, is appropriated from the Criminal Justice
12 Information Projects Fund to the Illinois Criminal Justice
13 Information Authority for administrative costs, awards and
14 grants associated with the Restore, Reinvest, and Renew
15 Program, including prior year costs.

16 Section 30. The amount of \$1,000,000, or so much thereof as
17 may be necessary, is appropriated from the Criminal Justice
18 Information Projects Fund to the Illinois Criminal Justice
19 Information Authority for all costs associated with research,
20 analysis and evaluation of Restore, Reinvest, and Renew
21 programs.

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Criminal
 3 Justice Information Authority for awards and grants and other
 4 monies received from federal agencies, from other units of
 5 government, and from private/not-for-profit organizations for
 6 activities undertaken in support of investigating issues in
 7 criminal justice and for undertaking other criminal justice
 8 information projects:

9	Payable from the Criminal Justice	
10	Trust Fund	1,700,000
11	Payable from the Criminal Justice	
12	Information Projects Fund	<u>1,000,000</u>
13	Total	\$2,700,000

14 Section 40. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Illinois Criminal
 16 Justice Information Authority for activities undertaken in
 17 support of federal assistance programs administered by units
 18 of state and local government and non-profit organizations:

19	Payable from the Criminal Justice	
20	Trust Fund	7,000,000

21 Section 45. The amount of \$3,000,000, or so much thereof
 22 as may be necessary, is appropriated from the Criminal Justice
 23 Trust Fund to the Illinois Criminal Justice Information

1 Authority for its ordinary and contingent expenses.

2 Section 50. The amount of \$140,000,000, or so much thereof
3 as may be necessary, is appropriated from the Criminal Justice
4 Trust Fund to the Illinois Criminal Justice Information
5 Authority for awards and grants to local units of government,
6 state agencies and non-profit organizations.

7 Section 55. The amount of \$7,800, or so much thereof as
8 may be necessary, is appropriated from the Illinois State Crime
9 Stoppers Association Fund to the Illinois Criminal Justice
10 Information Authority for grants to enhance and develop Crime
11 Stoppers programs in Illinois.

12 Section 60. The following named amounts, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to the Illinois Criminal
15 Justice Information Authority for the training of law
16 enforcement personnel and services for families of victims of
17 homicide or murder:

18 Payable from the Death Penalty Abolition Fund:

19	For Personal Services	291,400
20	For other Ordinary and Contingent Expenses	582,900
21	For Awards and Grants to Local Units of	
22	Government, State Agencies and Non-Profit	

1	Organizations for Training of Law	
2	Enforcement Personnel and Services	
3	for Families of Victims of	
4	Homicide or Murder	<u>4,000,000</u>
5	Total	\$4,874,300

6 Section 65. The amount of \$150,000, or so much thereof as
7 may be necessary, is appropriated from the Prescription Pill
8 and Drug Disposal Fund to the Illinois Criminal Justice
9 Information Authority for the purpose of collection,
10 transportation, and incineration of pharmaceuticals by local
11 law enforcement agencies.

12 Section 70. The amount of \$20,000,000, or so much thereof
13 as may be necessary, is appropriated from the Criminal Justice
14 Trust Fund to the Illinois Criminal Justice Information
15 Authority for administrative costs, awards and grants
16 associated with the Coronavirus Emergency Supplemental Funding
17 (CESF) Program.

18 ARTICLE 88

19 Section 1. The following named amounts, or so much thereof
20 as may be necessary, are appropriated from the Personal
21 Property Tax Replacement Fund to the Illinois Educational Labor

1 Relations Board for the objects and purposes hereinafter named:

2 OPERATIONS

3	For Personal Services	969,400
4	For State Contributions to State	
5	Employees' Retirement System	546,700
6	For State Contributions to	
7	Social Security	74,200
8	For Group Insurance	258,500
9	For Contractual Services	160,600
10	For Travel	8,400
11	For Commodities	3,000
12	For Printing	2,000
13	For Equipment	1,000
14	For Electronic Data Processing	6,000
15	For Telecommunications Services	15,000
16	For Operation of Automotive Equipment	<u>1,000</u>
17	Total	\$2,045,800

18 ARTICLE 89

19 Section 1. The sum of \$67,308,100, or so much thereof as
20 may be necessary, is appropriated from the Illinois Sports
21 Facilities Fund to the Illinois Sports Facilities Authority
22 for its corporate purposes.

1 ARTICLE 90

2 Section 1. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 objects and purposes hereinafter named, to meet the ordinary
5 and contingent expenses of the Illinois Council on
6 Developmental Disabilities:

7 Payable from Council on Developmental
8 Disabilities Fund:

9	For Personal Services	878,000
10	For State Contributions to the State	
11	Employees' Retirement System	495,200
12	For State Contributions to	
13	Social Security	67,200
14	For Group Insurance	235,000
15	For Contractual Services	400,000
16	For Travel	43,000
17	For Commodities	10,000
18	For Printing	15,000
19	For Equipment	15,000
20	For Electronic Data Processing	35,000
21	For Telecommunications Services	<u>35,000</u>
22	Total	\$2,228,400

23 Section 5. The amount of \$2,500,000, or so much thereof

1 as may be necessary, is appropriated from the Council on
2 Developmental Disabilities Fund to the Illinois Council on
3 Developmental Disabilities for awards and grants to community
4 agencies and other State agencies.

5 Section 10. The sum of \$150,000, or so much thereof as may
6 be necessary, is appropriated from the Council on Developmental
7 Disabilities Fund to the Illinois Council on Developmental
8 Disabilities for awards and grants pursuant to Public Law 116-
9 260, Section 301 of the Public Health Service Act and Division
10 M, Consolidated Appropriations Act of 2021.

11 ARTICLE 91

12 Section 1. The sum of \$527,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Procurement Policy Board for its ordinary and
15 contingent expenses.

16 ARTICLE 92

17 Section 1. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated from the Illinois Workers'
20 Compensation Commission Operations Fund to the Illinois

1 Workers' Compensation Commission:

2 GENERAL OFFICE

3 For Personal Services:

4	Regular Positions	8,873,600
5	Arbitrators	4,783,100
6	For State Contributions to State	
7	Employees' Retirement System	4,944,800
8	For Arbitrators' Retirement System	2,669,100
9	For State Contributions to Social Security	1,047,300
10	For Group Insurance	3,200,000
11	For Contractual Services	1,500,000
12	For Travel	260,000
13	For Commodities	60,000
14	For Printing	20,000
15	For Equipment	30,000
16	For Telecommunications Services	70,000
17	For Electronic Data Processing	<u>2,300,000</u>
18	Total	\$29,757,900

19 Section 5. The amount of \$55,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Workers'
21 Compensation Commission Operations Fund to Illinois Workers'
22 Compensation Commission for costs associated with the
23 establishment of the Medical Fee Schedule and other provisions
24 of the Workers' Compensation Act.

1 Section 10. The amount of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Workers'
3 Compensation Commission Operations Fund to Illinois Workers'
4 Compensation Commission for costs associated with the
5 establishment, administration and operations of the Insurance
6 Compliance Division of the workers' compensation anti-fraud
7 program administered by Illinois Workers' Compensation
8 Commission.

9

ARTICLE 93

10 Section 1. The sum of \$429,300, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Illinois Independent Tax Tribunal to meet its operational
13 expenses for the fiscal year ending June 30, 2022.

14 Section 5. The sum of \$282,600, or so much thereof as may
15 be necessary, is appropriated from the Illinois Independent Tax
16 Tribunal Fund to the Illinois Independent Tax Tribunal to meet
17 its operational expenses for the fiscal year ending June 30,
18 2022.

19

ARTICLE 94

1 Section 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Illinois Gaming Board:

5 PAYABLE FROM THE STATE GAMING FUND

6	For Personal Services	14,707,000
7	For State Contributions to the	
8	State Employees' Retirement System	8,295,000
9	For State Contributions to	
10	Social Security	559,000
11	For Group Insurance	3,290,000
12	For Contractual Services	700,000
13	For Travel	60,000
14	For Commodities	15,000
15	For Printing	2,000
16	For Equipment	50,000
17	For Electronic Data Processing	2,119,000
18	For Telecommunications	221,000
19	For Operation of Auto Equipment	100,000
20	For Refunds	50,000
21	For Expenses Related to the Illinois	
22	State Police	14,704,000
23	For distributions to local	
24	governments for admissions and	
25	wagering tax, including prior year costs	140,000,000

1 For costs associated with the
 2 implementation and administration
 3 of the Video Gaming Act24,301,000
 4 For costs associated with the
 5 implementation and administration
 6 of the Illinois Gaming Act20,000,000
 7 Total \$229,173,000

PAYABLE FROM THE SPORTS WAGERING FUND

9 For costs associated with the
 10 implementation and administration
 11 of the Sports Wagering Act3,000,000
 12 For distribution to local
 13 Governments for wagering tax,
 14 including prior year costs16,000,000
 15 Total 19,000,000

ARTICLE 95

17 Section 5. The sum of \$11,059,900, or so much thereof as
 18 may be necessary, is appropriated from the Dram Shop Fund to
 19 the Liquor Control Commission for operational expenses of the
 20 fiscal year ending June 30, 2022.

21 Section 10. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Liquor Control
2 Commission:

3 PAYABLE FROM DRAM SHOP FUND

4	For Refunds	5,000
5	For expenses related to the	
6	Retailer Education Program	263,200
7	For the purpose of operating the	
8	Beverage Alcohol Sellers and	
9	Servers Education and Training	
10	(BASSET) Program	<u>294,500</u>
11	Total	\$562,700

12 ARTICLE 96

13 Section 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Law Enforcement Training Standards
17 Board:

18 OPERATIONS

19	Payable from the General Revenue Fund:	
20	For Personal Services	3,253,000
21	For State Contributions to	
22	Social Security	248,600
23	For Contractual Services	500,000

1	For Travel	70,000
2	For Commodities	25,000
3	For Printing	10,000
4	For Equipment	20,000
5	For Electronic Data Processing	1,075,000
6	For Telecommunications Services	44,000
7	For Operation of Auto Equipment	<u>80,000</u>
8	Total	\$5,325,600

9 Payable from the Police Training Board Services Fund:

10	For payment of and/or services	
11	related to law enforcement training	
12	in accordance with statutory provisions	
13	of the Law Enforcement Intern	
14	Training Act	100,000

15 Payable from the Law Enforcement Camera

16 Grant Fund:

17	For grants to units of	
18	local government in Illinois	
19	related to installing video cameras	
20	in law enforcement vehicles and	
21	training law enforcement officers	
22	in the operation of the cameras in	
23	accordance with statutory provisions	
24	of the Law Enforcement Camera	
25	Grant Act	3,400,000

1 Section 10. The following named amount, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, is appropriated to the Law Enforcement
 4 Training Standards Board as follows:

5 GRANTS-IN-AID

6 Payable from the Traffic and Criminal
 7 Conviction Surcharge Fund:

- 8 For payment of and/or reimbursement
- 9 of basic training and basic training services
- 10 in accordance with statutory provisions9,800,000
- 11 For payment of and/or reimbursement
- 12 of in-service training and in-service training services
- 13 in accordance with statutory provisions16,400,000

14 Section 15. The amount of \$8,000,000, or so much thereof
 15 as may be necessary, is appropriated from the General Revenue
 16 Fund to the Law Enforcement Training Standards Board for
 17 deposit into the Traffic and Criminal Conviction Surcharge
 18 Fund. No portion of this appropriation shall be deposited into
 19 the Traffic and Criminal Conviction Surcharge Fund unless and
 20 until it is approved in writing by the Governor.

21 Section 20. The sum of \$8,000,000, or so much thereof as
 22 may be necessary, is appropriated from the Law Enforcement

1 Officers Training Board Federal Projects Fund to the Law
2 Enforcement Training Standards Board for expenses relating to
3 various federal projects.

4 ARTICLE 97

5 Section 5. The sum of \$260,639,800, or so much thereof as
6 may be necessary, is appropriated from the McCormick Place
7 Expansion Project Fund to the Metropolitan Pier and Exposition
8 Authority for debt service on the Authority's McCormick Place
9 Expansion Project Bonds, issued pursuant to the "Metropolitan
10 Pier and Exposition Authority Act", as amended, and related
11 trustee and legal expenses.

12 Section 10. The sum of \$12,261,500, or so much thereof as
13 may be necessary, is appropriated to the Metropolitan Pier and
14 Exposition Authority from the Chicago Travel Industry Promotion
15 Fund for a grant to Choose Chicago.

16 Section 15. The sum of \$30,000,000 or so much thereof as
17 may be necessary, is appropriated to the Metropolitan Pier and
18 Exposition Authority from the MPEA Reserve Fund for the
19 authority's corporate purposes.

20 ARTICLE 98

1 Section 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to meet
 3 the ordinary and contingent expenses of the Prisoner Review
 4 Board for the fiscal year ending June 30, 2022:

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	1,315,400
7	For State Contributions to	
8	Social Security	100,600
9	For Contractual Services	205,000
10	For Travel	65,000
11	For Commodities	2,000
12	For Printing	1,200
13	For Electronic Data Processing	145,000
14	For Telecommunications Services	<u>37,000</u>
15	Total	\$1,871,200

16 Section 5. The amount of \$750,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue Fund
 18 to the Prisoner Review Board for operating costs and expenses
 19 including but not limited to court orders, consent decrees and
 20 settlements.

21 Section 10. The amount of \$140,000, or so much thereof as
 22 may be necessary, is appropriated from the Prisoner Review

1 Board Vehicle and Equipment Fund to the Prisoner Review Board
 2 for all ordinary and contingent expenses of the Board, but not
 3 including personal services.

4 Section 15. The amount of \$650,000, or so much thereof as may
 5 be necessary, is appropriated from the General Revenue Fund for
 6 costs associated with providing legal counsel and operational
 7 expenses related to the implementation of House Bill 3653 of
 8 the 101st General Assembly.

9 ARTICLE 99

10 Section 1. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Illinois Racing Board:

14 PAYABLE FROM THE HORSE RACING FUND

15	For Personal Services	1,229,200
16	For State Contributions to State	
17	Employees' Retirement System	674,000
18	For State Contributions to	
19	Social Security	94,100
20	For Group Insurance	314,700
21	For Contractual Services	234,000
22	For Travel	6,500

1 2021.

2 Section 5. The following amounts, or so much thereof as
3 may be necessary, are appropriated to the Illinois State Board
4 of Education for Evidence-Based Funding, provided for in
5 Section 18-8.15 of the School Code:

6	Payable from the Education Assistance Fund	411,589,350
7	Payable from the Common School Fund	3,213,015,600
8	Payable from the General Revenue Fund	3,164,433,277
9	Payable from the Fund for the Advancement	
10	of Education	790,000,000

11 Section 10. The following amounts, or so much thereof as
12 may be necessary, which shall be used by the Illinois State
13 Board of Education exclusively for the foregoing purposes and
14 not, under any circumstances, for personal services
15 expenditures or other operational or administrative costs, are
16 appropriated to the Illinois State Board of Education for the
17 fiscal year beginning July 1, 2021:

18 From the General Revenue Fund:

19	For a grant to Learning	
20	Ally for Services for Blind/Dyslexic Persons	846,000
21	For Disabled Student Transportation	
22	Reimbursement	387,682,600
23	For Disabled Student Tuition,	

1 Private Tuition152,320,000
2 For District Consolidation Costs/
3 Supplemental Payments to School Districts95,000
4 For a grant to Illinois
5 State University for Autism Training & Technical
6 Assistance100,000
7 For the Philip J. Rock Center and School3,777,800
8 For Reimbursement for the Free Breakfast/
9 Lunch Program9,000,000
10 For Tax-Equivalent Grants, 18-4.4222,600
11 For Transportation-Regular/Vocational
12 Common School Transportation
13 Reimbursement, 29-5 of the School Code281,323,800
14 For a grant to Chicago Lighthouse
15 for Visually Impaired/Educational
16 Materials Coordinating Unit, 14-11.01
17 of the School Code1,421,100
18 For Regular Education Reimbursement
19 Per 18-3 of the School Code,
20 including prior year costs9,900,000
21 For Special Education Reimbursement
22 Per 14-7.03 of the School Code, including
23 prior year costs93,000,000
24 For all costs associated with Alternative
25 Education/Regional Safe Schools6,300,000

1	For Truants' Alternative and Optional	
2	Education Program	11,500,000
3	For a grant to Teach for America	
4	for the Teach for America Program	1,000,000
5	For Agriculture Education Programs	5,000,000
6	For Career and Technical Education	43,062,100
7	For a grant to Illinois State University	
8	for its National Board Resource Center	
9	for National Board Certified Teachers	<u>1,500,000</u>
10	Total	\$1,008,051,000

11 Section 15. The following amounts, or so much thereof as
 12 may be necessary, are appropriated to the Illinois State Board
 13 of Education for the fiscal year beginning July 1, 2021:

14 From the General Revenue Fund:

15	For State and District	
16	Technology Support	2,443,800
17	For Advanced Placement Classes	500,000
18	For Principal Mentoring and Recruitment	
19	Program	1,800,000
20	For Low-Income Advanced Placement Fee	2,500,000
21	For After School Matters	3,443,800
22	For After School Programming	20,000,000
23	For the Southwest Organizing Project	
24	Parent Mentoring Program	3,500,000

1	For Grant Accountability and Transparency	
2	Act and Budgeting for Results	
3	Initiative	260,000
4	For Early Childhood Education	<u>543,738,100</u>
5	Total	\$578,185,700

6 Section 20. The amount of \$650,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Illinois State Board of Education for all costs
9 associated with the Community Residential Services Authority.

10 Section 25. The amount of \$41,500,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois State Board of Education for Student
13 Assessments, including Bilingual Assessments.

14 Section 30. The amount of \$429,900, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Illinois State Board of Education for all costs
17 associated with Educator Misconduct Hearings and
18 Investigations.

19 Section 35. The amount of \$2,500,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Illinois State Board of Education for YouthBuild

1 Illinois.

2 Section 40. The amount of \$350,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Illinois State Board of Education for a grant to ParentTeach
5 for the Parenting Education Pilot Program.

6 Section 45. The following named amounts, or so much thereof
7 as may be necessary, are appropriated from the General Revenue
8 Fund to the Illinois State Board of Education for a grant to
9 the following named entities for costs associated with Science,
10 Technology, Engineering, and Mathematics (STEM) Programs for
11 the fiscal year beginning July 1, 2021:

12	For Lions Math and Science Christian Academy	50,000
13	For Prairie-Hill Elementary School District 144	50,000
14	For Harvey School District 152	50,000
15	For Thornton Township High School District 205	<u>50,000</u>
16	Total	\$200,000

17 Section 50. The amount of \$30,000, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Illinois State Board of Education for a grant to the School
20 of the Art Institute of Chicago for the Early College Program
21 Summer Institute.

1 Section 55. The amount of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois State Board of Education for costs associated
4 with providing grants for mental health services to Tier 1 and
5 Tier 2 school districts pursuant to Section 18-8.15 of the
6 School code, that fall within local codes 33, 41, 42, and 43
7 of the New Urban-Centric Locale Codes, as defined by the
8 National Center for Education Statistics.

9

ARTICLE 102

10 Section 5. The amount of \$6,000,000, or so much thereof
11 as may be necessary, is appropriated from the Teacher
12 Certificate Fee Revolving Fund to the Illinois State Board of
13 Education for all costs authorized by the Educator Licensure
14 Article of the School Code, including refunds.

15 Section 10. The amount of \$8,484,800, or so much thereof
16 as may be necessary, is appropriated from the State Board of
17 Education Special Purpose Trust Fund to the Illinois State
18 Board of Education for expenditures by the Board in accordance
19 with grants, gifts or donations that the Board has received or
20 may receive from any source, public or private, in support of
21 projects that are within the lawful powers of the Board,
22 including refunds.

1 Section 15. The amount of \$8,150,000, or so much thereof
2 as may be necessary, is appropriated from the State Board of
3 Education Special Purpose Trust Fund to the Illinois State
4 Board of Education for its ordinary and contingent expenses.

5 Section 20. The amount of \$1,000,000, or so much thereof
6 as may be necessary, is appropriated from the School District
7 Emergency Financial Assistance Fund for use by the Illinois
8 State Board of Education as provided in Section 1B-8 of the
9 School Code.

10 Section 25. The amount of \$2,208,900, or so much thereof
11 as may be necessary, is appropriated from the ISBE Teacher
12 Certificate Institute Fund to the Illinois State Board of
13 Education for costs authorized by the School Code, including
14 refunds.

15 Section 30. The amount of \$200,000, or so much thereof as
16 may be necessary, is appropriated from the After-School Rescue
17 Fund to the Illinois State Board of Education for its ordinary
18 and contingent expenses.

19 Section 35. The amount of \$600,000, or so much thereof as
20 may be necessary, is appropriated from the School

1 Infrastructure Fund to the Illinois State Board of Education
2 for its ordinary and contingent expenses.

3 Section 40. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated from the Temporary
5 Relocation Expenses Revolving Grant Fund for use by the
6 Illinois State Board of Education as provided in Section 2-
7 3.77 of the School Code.

8 Section 45. The amount of \$1,050,000, or so much thereof
9 as may be necessary, is appropriated from the State Board of
10 Education Special Purpose Trust Fund to the Illinois State
11 Board of Education for all costs associated with its Charter
12 School Department per 105 ILCS 5/27A-7.5.

13 Section 50. The amount of \$11,400,000, or so much thereof
14 as may be necessary, is appropriated from the Personal Property
15 Tax Replacement Fund to the Illinois State Board of Education
16 for the fiscal year beginning July 1, 2021 for Regional
17 Superintendents' and Assistants' Compensation and Related
18 Benefits.

19 Section 55. The following named amounts, or so much thereof
20 as may be necessary, are appropriated from the Personal
21 Property Tax Replacement Fund to the Illinois State Board of

1 Education for the fiscal year beginning July 1, 2021:

2 For Bus Driver Training70,000

3 For Regional Superintendents' Services6,970,000

4 Total \$7,040,000

5 Section 60. The following amounts, or so much thereof as

6 may be necessary, which shall be used by the Illinois State

7 Board of Education exclusively for the foregoing purposes and

8 not, under any circumstances, for personal services

9 expenditures or other operational or administrative costs, are

10 appropriated to the Illinois State Board of Education for the

11 fiscal year beginning July 1, 2021:

12 From the Drivers Education Fund:

13 For Drivers Education13,750,000

14 From the Charter Schools Revolving Loan Fund:

15 For Charter Schools Loans200,000

16 From the School Technology Revolving Loan Fund:

17 For School Technology Loans, 2-3.117a

18 of the School Code7,500,000

19 Section 65. The amount of \$600,000, or so much thereof as

20 may be necessary, is appropriated from the State Board of

21 Education Special Purpose Trust Fund to the Illinois State

22 Board of Education for Grant Accountability and Transparency

23 Act and Budgeting for Results Initiatives.

1 as may be necessary, is appropriated from the SBE Federal
 2 Department of Education Fund to the Illinois State Board of
 3 Education for its ordinary and contingent expenses.

4 Section 20. The following amounts, or so much thereof as
 5 may be necessary, are appropriated to the Illinois State Board
 6 of Education for the fiscal year beginning July 1, 2021:

7 From the SBE Federal Department
 8 of Agriculture Fund:

9 For Child Nutrition1,062,500,000

10 From the SBE Federal Department
 11 of Education Fund:

12 For Title I1,160,000,000

13 For Title III50,400,000

14 For Title IV225,000,000

15 For Title V2,000,000

16 For Title X9,000,000

17 For Individuals with Disabilities Act,
 18 Deaf/Blind800,000

19 For Individuals with Disabilities Act,
 20 Improvement Program5,000,000

21 For Individuals with Disabilities Act,
 22 Preschool41,000,000

23 For Grants for Vocational
 24 Education - Basic66,000,000

1	For Longitudinal Data System	5,200,000
2	For Student Assessments	<u>35,000,000</u>
3	Total	\$2,661,900,000

4 Section 25. The amount of \$160,000,000, or so much thereof
5 as may be necessary, is appropriated from the SBE Federal
6 Department of Education Fund to the Illinois State Board of
7 Education for Title II, at the approximate costs below:

8	For Title II	156,556,000
9	For a grant to the Illinois Principals	
10	Association in	
11	support of the Ed Leader's	
12	Network platform	1,200,000
13	For a grant to the Illinois Association of School	
14	Administrators for the recruitment of prospective	
15	superintendents and mentoring of new	
16	superintendents of districts with comprehensive	
17	schools	350,000
18	For a grant to the Illinois Principals Association for the	
19	mentoring of principals and assistant principals in	
20	schools identified for	
21	comprehensive supports	510,000
22	For a grant to Regional Office of Education #56, or an	
23	alternate Regional Office of Education in the same regional	
24	area, to support the completion of the Illinois Quality	

1 Framework and revision to school improvement plans with
 2 comprehensive schools and their
 3 districts181,000

4 For a grant to Regional Office of Education #28, or an
 5 alternate Regional Office of Education in the same
 6 regional area, to support the completion of the Illinois
 7 Quality Framework and revision to school improvement plans
 8 with comprehensive schools
 9 and their districts235,000

10 For a grant to Regional Office of Education #51, or an
 11 alternate Regional Office of Education in the same
 12 regional area, to support the completion of the Illinois
 13 Quality Framework and revision to school improvement plans
 14 with comprehensive schools
 15 and their districts315,000

16 For a grant to Regional Office of Education #32, or an
 17 alternate Regional Office of Education in the same
 18 regional area, to support the completion of the Illinois
 19 Quality Framework and revision to school improvement plans
 20 with comprehensive schools
 21 and their districts268,000

22 For a grant to Regional Office of Education #50, or an
 23 alternate Regional Office of Education in the same
 24 regional area, to support the completion of the Illinois
 25 Quality Framework and revision to school improvement plans

1 with comprehensive schools
 2 and their districts197,000
 3 For a grant to Regional Office of Education #12, or an
 4 alternate Regional Office of Education in the same
 5 regional area, to support the completion of the Illinois
 6 Quality Framework and revision to school improvement plans
 7 with comprehensive schools
 8 and their districts188,000

9 Section 30. The amount of \$949,576,400, or so much thereof
 10 as may be necessary, is appropriated from the SBE Federal
 11 Department of Education Fund to the Illinois State Board of
 12 Education for Individuals with Disabilities Act, IDEA, at the
 13 approximate costs below:

14 For Individuals with
 15 Disabilities Act, IDEA947,000,000
 16 For a grant to Regional Office of Education #47 to support
 17 the districts with comprehensive schools that wish to
 18 utilize services of the Multi-Tiered Systems of Support
 19 primary partner services625,000
 20 For a grant to Illinois State University
 21 for the Autism Learning
 22 and Supports Project686,400
 23 For a grant to Illinois State University for the Illinois
 24 Special Education Leadership Academy185,000

1 For a grant to the University of Illinois for the Center
 2 for Transition1,000,000
 3 For a grant to the Illinois Deaf and Hard of Hearing
 4 Commission for the Illinois Deaf and Hard of Hearing
 5 Program80,000

6 Section 35. The following amounts, or so much thereof as
 7 may be necessary, are appropriated to the Illinois State Board
 8 of Education for the fiscal year beginning July 1, 2021:

9 From the SBE Federal Agency Services Fund:

10 For Adolescent Health Programs500,000
 11 For Substance Abuse and Mental
 12 Health Services5,300,000
 13 For STOP School Violence and
 14 Mental Health Programs1,000,000
 15 For Preschool Development Grant
 16 Birth Through Five20,000,000
 17 Total \$26,800,000

18 Section 40. The amount of \$475,411,400, or so much thereof
 19 as may be necessary, is appropriated from the SBE Federal
 20 Department of Education Fund to the Illinois State Board of
 21 Education for grants, contracts, and administrative expenses
 22 of the Elementary and Secondary School Emergency Relief Fund
 23 per the Coronavirus, Aid, Relief, and Economic Security Act,

1 at the approximate costs below:

2 For Elementary and Secondary School

3 Emergency Relief Fund, ESSER I466,411,400

4 For a grant or a contract to the

5 Illinois Education Association for Teacher

6 Mentoring Program4,000,000

7 For an intergovernmental agreement with

8 the Department of Innovation and Technology5,000,000

9 Section 45. The amount of \$107,508,400, or so much thereof
10 as may be necessary, is appropriated from the SBE Federal
11 Department of Education Fund to the Illinois State Board of
12 Education for grants, contracts, and administrative expenses
13 of the Governor's Emergency Education Relief Fund per the
14 Coronavirus, Aid, Relief, and Economic Security Act.

15 Section 50. The amount of \$2,250,805,000, or so much
16 thereof as may be necessary, is appropriated from the SBE
17 Federal Department of Education Fund to the Illinois State
18 Board of Education for grants, contracts, and administrative
19 expenses of the Elementary and Secondary School Emergency
20 Relief Fund per the Coronavirus Response and Relief
21 Supplemental Appropriations Act, 2021, at the approximate costs
22 below:

23 For Elementary and Secondary School Emergency Relief

1 Fund, ESSER II2,242,305,000
 2 For a grant or a contract to the Illinois Education
 3 Association for Teacher Mentoring Program2,500,000
 4 For the Social-Emotional Learning and Trauma Response Program
 5 for a grant to the following named entities, at the
 6 approximate costs below:
 7 For Regional Office of Education #1857,143
 8 For Regional Office of Education #4857,143
 9 For Regional Office of Education #19857,143
 10 For Regional Office of Education #21857,143
 11 For Regional Office of Education #39857,143
 12 For Regional Office of Education #40857,143
 13 For City of Chicago School District 299857,142

14 Section 55. The amount of \$47,905,000, or so much thereof
 15 as may be necessary, is appropriated from the SBE Federal
 16 Department of Education Fund to the Illinois State Board of
 17 Education for grants, contracts, and administrative expenses
 18 of the Governor's Emergency Education Relief Fund per the
 19 Coronavirus Response and Relief Supplemental Appropriations
 20 Act, 2021.

21 Section 60. The amount of \$84,490,000, or so much of that
 22 amount as may be necessary, is appropriated from the SBE Federal
 23 Department of Education Fund to the Illinois State Board of

1 Education for grants, contracts, and administrative expenses
2 for the Emergency Assistance to Non-Public Schools per the
3 Coronavirus Response and Relief Supplemental Appropriations
4 Act, 2021.

5 Section 65. The amount of \$5,054,990,000, or so much of
6 that amount as may be necessary, is appropriated from the SBE
7 Federal Department of Education Fund to the Illinois State
8 Board of Education for grants, contracts, and administrative
9 expenses of the Elementary and Secondary School Emergency
10 Relief Fund per the American Rescue Plan Act of 2021.

11 Section 70. The amount of \$83,246,400, or so much of that
12 amount as may be necessary, is appropriated from the SBE Federal
13 Department of Education Fund to the Illinois State Board of
14 Education for grants, contracts, and administrative expenses
15 for the Emergency Assistance to Non-Public Schools per the
16 American Rescue Plan Act of 2021.

17 Section 75. The amount of \$33,115,000, or so much of that
18 amount as may be necessary, is appropriated from the SBE Federal
19 Department of Education Fund to the Illinois State Board of
20 Education for grants, contracts, and administrative expenses
21 for Homeless Children and Youth per the American Rescue Plan
22 Act of 2021.

1

ARTICLE 104

2

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4

5

Section 1. The sum of \$5,693,706,973, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

6

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Section 5. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code.

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Section 10. The sum of \$375,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Teachers' Retirement System of the State of Illinois for the employer contributions required by the State as an employer of teachers described under subsection (e) or subsection (f) of Section 16-158 of the Illinois Pension Code.

18

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20

Section 15. The amount of \$143,369,061, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Retirement System of the State of Illinois

1 for deposit into the Teacher Health Insurance Security Fund as
2 the State's contribution for teachers' health insurance.

3 Section 20. The amount of \$12,649,000, or so much thereof
4 as may be necessary, is appropriated from the Common School
5 Fund to the Public School Teachers' Pension and Retirement Fund
6 of Chicago for the State's contribution pursuant to subsection
7 (c) of Section 17-127 of the Illinois Pension Code.

8 Section 25. The amount of \$264,848,000, or so much thereof
9 as may be necessary, is appropriated from the Common School
10 Fund to the Public School Teachers' Pension and Retirement Fund
11 of Chicago for the State's contribution pursuant to paragraph
12 (2) of subsection (d) of Section 17-127 of the Illinois Pension
13 Code.

14 ARTICLE 105

15 Section 5. In addition to other amounts appropriated, the
16 amount of \$6,325,500, or so much thereof as may be necessary,
17 is appropriated from the General Revenue Fund to the Illinois
18 Emergency Management Agency for operational expenses, awards,
19 grants, administrative expenses, including refunds, and
20 permanent improvements.

21

1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Emergency
 3 Management Agency for the objects and purposes hereinafter
 4 named:

5 MANAGEMENT AND ADMINISTRATIVE SUPPORT

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	1,680,000
9	For State Contributions to State	
10	Employees' Retirement System	940,200
11	For State Contributions to	
12	Social Security	128,600
13	For Group Insurance	490,500
14	For Contractual Services	2,403,800
15	For Travel	10,900
16	For Commodities	9,000
17	For Printing	20,000
18	For Equipment	14,100
19	For Electronic Data Processing	6,410,600
20	For Telecommunications Services	189,900
21	For Operation of Auto Equipment	<u>187,300</u>
22	Total	\$12,484,900

23 Payable from Radiation Protection Fund:

24	For Personal Services	151,100
25	For State Contributions to State	

1	Employees' Retirement System	82,900
2	For State Contributions to Social Security	11,700
3	For Group Insurance	53,000
4	For Contractual Services	1,196,400
5	For Travel	1,200
6	For Commodities	11,000
7	For Printing	0
8	For Equipment	20,000
9	For Electronic Data Processing	1,290,000
10	For Telecommunications	4,800
11	For Operation of Auto Equipment	<u>8,000</u>
12	Total	\$2,830,100

13 Section 15. The sum of \$114,000, or so much thereof as may
14 be necessary, is appropriated from the Radiation Protection
15 Fund to the Illinois Emergency Management Agency for the
16 ordinary and contingent expenses incurred by the Illinois
17 Emergency Management Agency.

18 Section 20. The sum of \$75,500, or so much thereof as may
19 be necessary, is appropriated from the Nuclear Safety Emergency
20 Preparedness Fund to the Illinois Emergency Management Agency
21 for the ordinary and contingent expenses incurred by the
22 Illinois Emergency Management Agency.

1 Section 25. The sum of \$300,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Disaster Response
 3 and Recovery Fund to the Illinois Emergency Management Agency
 4 for all current and prior year expenses associated with
 5 disaster response and recovery.

6 Section 30. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Illinois Emergency
 8 Management Agency for the objects and purposes hereinafter
 9 named:

10 OPERATIONS

11 Payable from Nuclear Safety Emergency

12 Preparedness Fund:

13	For Personal Services	0
14	For State Contributions to State Employees'	
15	Retirement System	0
16	For State Contributions to Social Security	0
17	For Group Insurance	0
18	For Contractual Services	268,700
19	For Travel	40,000
20	For Commodities	38,300
21	For Printing	0
22	For Equipment	152,500
23	For Telecommunications	<u>436,000</u>
24	Total	\$935,500

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Illinois Emergency Management Agency for the objects and
 4 purposes hereinafter enumerated:

5 RADIATION SAFETY

6 Payable from Radiation Protection Fund:

7	For Personal Services	3,728,600
8	For State Contributions to State	
9	Employees' Retirement System	2,102,900
10	For State Contributions to	
11	Social Security	285,300
12	For Group Insurance	950,000
13	For Contractual Services	217,600
14	For Travel	57,100
15	For Commodities	52,200
16	For Printing	0
17	For Equipment	655,800
18	For Telecommunications	38,000
19	For Refunds	25,000
20	For licensing facilities where	
21	radioactive uranium and thorium	
22	mill tailings are generated or	
23	located, and related costs for regulating	
24	the decontamination and decommissioning	

1 of such facilities and for identification,
2 decontamination and environmental
3 monitoring of unlicensed properties
4 contaminated with such radioactive mill
5 tailings525,000

6 For recovery and remediation of
7 radioactive materials and contaminated
8 facilities or properties when such
9 expenses cannot be paid by a
10 responsible person or an available
11 surety100,000

12 For local responder training,
13 demonstrations, research, studies
14 and investigations under funding
15 agreements with the Federal Government5,000

16 Total \$8,742,500

17 Payable from the Low-Level Radioactive
18 Waste Facility Development and Operation Fund:
19 For use in accordance with Section
20 14(a) of the Illinois Low-Level
21 Radioactive Waste Management Act
22 for costs related to establishing
23 a low-level radioactive waste
24 disposal facility650,000

25 Payable from Nuclear Safety Emergency

1 Preparedness Fund:

2 For Personal Services6,555,100

3 For State Contributions to State

4 Employees' Retirement System3,697,100

5 For State Contributions to

6 Social Security501,500

7 For Group Insurance1,372,000

8 For Contractual Services929,700

9 For Travel156,000

10 For Commodities197,500

11 For Printing9,700

12 For Equipment826,000

13 For Telecommunications202,000

14 For compensation to local governments

15 for expenses attributable to implementation

16 and maintenance of plans and programs

17 authorized by the Nuclear Safety

18 Preparedness Act650,000

19 For related training and travel

20 expenses and to reimburse the

21 Illinois State Police and the

22 Illinois Commerce Commission for

23 costs incurred for activities

24 related to inspecting and escorting

25 shipments of spent nuclear fuel,

1 high-level radioactive waste, and
 2 transuranic waste in Illinois as
 3 provided under the rules of the Agency58,000
 4 Total \$15,154,600

5 Section 40. The amount of \$1,200,000, or so much thereof
 6 as may be necessary, is appropriated from the Indoor Radon
 7 Mitigation Fund to the Illinois Emergency Management Agency for
 8 current and prior year expenses relating to the federally
 9 funded State Indoor Radon Abatement Program.

10 Section 45. The sum of \$275,000, or so much thereof as may
 11 be necessary, is appropriated from the Sheffield February 1982
 12 Agreed Order Fund to the Illinois Emergency Management Agency
 13 for the care, maintenance, monitoring, testing, remediation and
 14 insurance of the low-level radioactive waste disposal site near
 15 Sheffield, Illinois.

16 Section 50. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated to the Illinois Emergency
 18 Management Agency for the objects and purposes hereinafter
 19 named:

20 PREPAREDNESS AND GRANTS ADMINISTRATION

21 Payable from Nuclear Safety Emergency

22 Preparedness Fund:

1	For Personal Services	0
2	For State Contributions to State	
3	Employees' Retirement System	0
4	For State Contributions to Social	
5	Security	0
6	For Group Insurance	0
7	For Contractual Services	5,000
8	For Travel	10,000
9	For Commodities	4,000
10	For Printing	0
11	For Equipment	2,800
12	For Telecommunications Services	<u>35,100</u>
13	Total	\$56,900
14	Payable from the Federal Aid Disaster Fund:	
15	For Federal Disaster - Public Assistance program	
16	in Current and Prior Years	900,000,000
17	For State administration of the	
18	Public Assistance	
19	program	18,100,000
20	For Federal Disaster - Hazard Mitigation program	
21	in Current and Prior Years	55,000,000
22	For State administration of the	
23	Hazard Mitigation program	<u>2,000,000</u>
24	Total	\$975,100,000
25	Payable from the Emergency Planning and	

1 Training Fund:

2 For Activities as a Result of the Illinois

3 Emergency Planning and Community Right

4 To Know Act105,000

5 Payable from the Nuclear Civil Protection

6 Planning Fund:

7 For Pre-Disaster Mitigation

8 including prior year costs15,000,000

9 For Flood Mitigation Assistance including prior

10 year costs15,000,000

11 Total \$30,000,000

12 Payable from the Federal Civil

13 Preparedness Administrative Fund:

14 For Hazardous Material Emergency

15 Preparedness including prior year costs2,732,400

16 Payable from the Homeland Security

17 Emergency Preparedness Trust Fund:

18 For Terrorism Preparedness and

19 Training costs in the current

20 and prior years53,817,000

21 For Terrorism Preparedness and

22 Training costs in the current

23 and prior years in the Chicago

24 Urban Area259,091,000

25 Payable from the September 11th Fund:

1 For grants, contracts, and administrative
 2 expenses pursuant to 625 ILCS 5/3-660,
 3 including prior year costs500,000

4 Section 55. The amount of \$23,010,400, or so much thereof
 5 as may be necessary, is appropriated from the Homeland Security
 6 Emergency Preparedness Trust Fund to the Illinois Emergency
 7 Management Agency for current and prior year expenses related
 8 to the federally funded Emergency Preparedness Grant Program.

9 Section 60. The sum of \$5,000,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Illinois Emergency Management Agency for all costs
 12 associated with homeland security and emergency preparedness
 13 and response, including grants and operational expenses.

14 ARTICLE 106

15 Section 5. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 General Revenue Fund for the objects and purposes hereinafter
 18 named to meet the ordinary and contingent expenses of the State
 19 Employees' Retirement System:

20 SOCIAL SECURITY DIVISION

21 For Operational Expenses97,600

1

CENTRAL OFFICE

2

For Employee Retirement Contributions

3

Paid by Employer for Prior Fiscal Years5,000

4

ARTICLE 107

5

Section 5. The sum of \$1,605,696,950, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.

10

Section 10. The sum of \$152,422,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

14

Section 15. The sum of \$27,820,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

18

ARTICLE 108

19

Section 5. The amount of \$1,743,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Labor Relations Board to meet its
3 operational expenses for the fiscal year ending June 30, 2022.

4 ARTICLE 109

5 Section 5. The amount of \$1,432,900, or so much thereof
6 as may be necessary, is appropriated to the State Police Merit
7 Board from the State Police Merit Board Public Safety Fund for
8 its ordinary and contingent expenses.

9 ARTICLE 110

10 Section 1. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated for the
12 ordinary and contingent expenses of the Office of the State
13 Fire Marshal, as follows:

14 GENERAL OFFICE

15 Payable from the Fire Prevention Fund:

16	For Personal Services	11,348,800
17	For State Contributions to the State	
18	Employees' Retirement System	6,222,700
19	For State Contributions to Social Security	787,100
20	For Group Insurance	2,984,500
21	For Contractual Services	1,150,100

1	For Travel	100,000
2	For Commodities	100,000
3	For Printing	19,600
4	For Equipment	440,000
5	For Electronic Data Processing	2,410,700
6	For Telecommunications	193,400
7	For Operation of Auto Equipment	181,200
8	For Refunds	<u>5,000</u>
9	Total	\$25,943,100
10	Payable from the Underground Storage Tank Fund:	
11	For Personal Services	2,231,100
12	For State Contributions to the State	
13	Employees' Retirement System	1,223,400
14	For State Contributions to Social Security	171,800
15	For Group Insurance	634,500
16	For Contractual Services	231,800
17	For Travel	8,300
18	For Commodities	9,000
19	For Printing	3,500
20	For Equipment	10,000
21	For Electronic Data Processing	10,500
22	For Telecommunications	19,000
23	For Operation of Auto Equipment	67,100
24	For Refunds	<u>4,000</u>
25	Total	\$4,624,000

1 Section 5. The sum of \$65,000, or so much thereof as may
2 be necessary, is appropriated from the Fire Prevention Fund to
3 the Office of the State Fire Marshal for costs and expenses
4 related to or in support of the Fire Explorer and Cadet School.

5 Section 10. The sum of \$2,500,000, or so much thereof as
6 may be necessary, is appropriated from the Fire Prevention Fund
7 to the Office of the State Fire Marshal for grants for the
8 Small Equipment Grant Program.

9 Section 15. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the Fire Prevention Fund
11 to the Office of the State Fire Marshal for all costs associated
12 with the Minimum Basic Firefighter Training Program.

13 Section 20. The sum of \$60,000, or so much thereof as may
14 be necessary, is appropriated from the Fire Prevention Fund to
15 the Office of the State Fire Marshal for all costs associated
16 with the Illinois Firefighter Peer Support Program.

17 Section 25. The sum of \$50,000, or so much thereof as may
18 be necessary, is appropriated from the Fire Prevention Fund to
19 the Office of the State Fire Marshal for all costs associated
20 with the Community Risk Reduction Program.

1 Section 30. The sum of \$380,000, or so much thereof as may
2 be necessary, is appropriated from the Fire Prevention Fund to
3 the Office of the State Fire Marshal for all costs associated
4 with the Firefighter Online Training Management System.

5 Section 35. The sum of \$2,000,000, or so much thereof as
6 may be necessary, is appropriated from the Fire Prevention Fund
7 to the Office of the State Fire Marshal for all costs associated
8 with the renovation and rehabilitation of the Fire Museum
9 Building located on the State Fairground in Springfield.

10 Section 40. The sum of \$75,000, or so much thereof as may
11 be necessary, is appropriated from the Illinois Fire Fighters'
12 Memorial Fund to the Office of the State Fire Marshal for
13 expenses related to the Maintenance and Rehabilitation of the
14 Fire Museum Building and Museum Artifacts.

15 Section 45. The sum of \$200,000, or so much thereof as may
16 be necessary, is appropriated from the Illinois Fire Fighters'
17 Memorial Fund to the Office of the State Fire Marshal for all
18 costs associated with the Medal of Honor Ceremony, Scholarships
19 and Firefighter Memorial Maintenance.

20 Section 50. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Office of the State Fire Marshal as follows:

3 Payable from the Fire Prevention Fund:

4 For Expenses of Senior Officer Training55,000

5 For Expenses of the Cornerstone Program350,000

6 For Expenses related to Fire Fighter training
7 Programs230,000

8 For Expenses of Online Firefighter
9 Certification Testing590,000

10 Payable from the Fire Prevention Division Fund:

11 For Expenses of the U.S. Resource

12 Conservation and Recovery Act

13 Underground Storage Program1,000,000

14 Total \$2,225,000

15 Section 55. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated for the
17 ordinary and contingent expenses of the Office of the State
18 Fire Marshal, as follows:

19 GRANTS

20 Payable from the Fire Prevention Fund:

21 For Chicago Fire Department Training Program3,279,800

22 For payment to local governmental agencies
23 which participate in the State Training
24 Programs1,450,000

1 to the Office of the State Fire Marshal for all costs associated
2 with the Fire Department COVID Assistance Grant Program.

3 ARTICLE 111

4 Section 5. The amount of \$2,424,100, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Higher Education to meet its operational
7 expenses for the fiscal year ending June 30, 2022.

8 Section 10. The sum of \$381,800, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Board of Higher Education for costs and expenses associated
11 with the administration and enforcement associated with the P-
12 20 Longitudinal Education Data System Act.

13 Section 15. The sum of \$183,300, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Board of Higher Education for costs associated with the My
16 Credits Transfer System.

17 Section 20. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Board of Higher Education for administrative and
20 personnel costs associated with reimbursements to public

1 universities for participation in "The Common Application"
2 System.

3 Section 25. The following named amount, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Board of Higher Education for distribution as grants
6 authorized by the Higher Education Cooperation Act:

7 Quad-Cities Graduate Study Center73,800

8 Section 30. The following named sums, or so much thereof
9 as may be necessary, are appropriated from the General Revenue
10 Fund to the Illinois Board of Higher Education for Science,
11 Technology, Engineering and Math (S.T.E.M.) diversity
12 initiatives to enhance S.T.E.M. programs for students from
13 underrepresented groups:

14 Illinois Mathematics and Science

15 Academy Fusion Program95,900

16 Section 35. The sum of \$1,433,600, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Board of Higher Education for Science,
19 Technology, Engineering and Math (S.T.E.M.) diversity
20 initiatives to enhance S.T.E.M. programs for students from
21 underrepresented groups for the Creating Pathways and Access
22 For Student Success Foundation formerly Chicago Area Health and

1 Medical Careers Program (C.A.H.M.C.P.).

2 Section 40. The sum of \$2,466,300, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Board of Higher Education for the Grow Your Own Teachers
5 Program.

6 Section 45. The sum of \$1,456,500, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Board of Higher Education for the administration and
9 distribution of grants authorized by the Diversifying Higher
10 Education Faculty in Illinois Program.

11 Section 50. The sum of \$373,900, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Board of Higher Education for competitive grants for
14 nursing schools to increase the number of graduating nurses.

15 Section 55. The sum of \$197,400, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Board of Higher Education for nurse educator fellowships
18 to supplement nurse faculty salaries.

19 Section 60. The sum of \$980,500, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to

1 the Board of Higher Education for distribution as grants for
2 Cooperative Work Study Programs to institutions of higher
3 education.

4 Section 65. The sum of \$1,055,700, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Board of Higher Education for a grant to the Board of
7 Trustees of the University Center of Lake County for the
8 ordinary and contingent expenses of the Center.

9 Section 66. The sum of \$500,000, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Board of Higher Education for costs and expenses associated
12 with a Public Higher Education Assessment in the Quad Cities.

13 Section 70. The sum of \$100,000 or so much thereof as may
14 be necessary, is appropriated from the Distance Learning Fund
15 to the Board of Higher Education as supplemental support for
16 costs and expenses associated with the administration and
17 enforcement of 110 ILCS 145/40.

18 Section 75. The amount of \$600,000, or so much thereof as
19 may be necessary, is appropriated from the Academic Quality
20 Assurance Fund to the Board of Higher Education as supplemental
21 support for costs and expenses associated with the

1 administration and enforcement of 110 ILCS 1010.

2 Section 80. The amount of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the Private College
4 Academic Quality Assurance Fund to the Board of Higher
5 Education as supplemental support for costs and expenses
6 associated with the administration and enforcement of 110 ILCS
7 1005.

8 Section 85. The amount of \$30,000, or so much thereof as
9 may be necessary, is appropriated from the BHE Data and Research
10 Cost Recovery Fund to the Board of Higher Education as
11 supplemental support for costs and expenses associated with the
12 administration and enforcement of 110 ILCS 205.

13 Section 90. The amount of \$650,000, or so much thereof as
14 may be necessary, is appropriated from the Private Business and
15 Vocational Schools Quality Assurance Fund to the Board of
16 Higher Education as supplemental support for costs and expenses
17 associated with the administration and enforcement of the
18 Private Business and Vocational Schools Act of 2012.

19 Section 95. The sum of \$30,500,000, or so much thereof as
20 may be necessary, is appropriated from the BHE Federal Grants
21 Fund to the Board of Higher Education to be expended under the

1 terms and conditions associated with the federal contracts and
2 grants moneys received.

3 Section 100. The sum of \$250,000, or so much thereof as
4 maybe necessary, is appropriated from the General Revenue Fund
5 to the Board of Higher Education for costs and expenses
6 associated with the implementation of the new strategic plan.

7 Section. 105. The sum of \$43,000,000, or so much thereof
8 as may be necessary, is appropriated from the BHE Federal Grants
9 Fund to the Board of Higher Education for grants, contracts,
10 and administrative expenses of the Governor's Emergency
11 Education Relief Fund award.

12 Section 110. The sum of \$30,000,000, or so much thereof
13 as may be necessary, is appropriated from the Board of Higher
14 Education Federal Grants Fund to the Illinois Board of Higher
15 Education for grants and administrative costs associated with
16 early childhood programs.

17 Section 115. The sum of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Board of Higher Education for costs associated with the
20 Grow Your Own Teachers Program at Eastern Illinois University
21 College of Education.

1 Section 120. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the Education
 4 Assistance Fund to the Illinois Mathematics and Science Academy
 5 to meet ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2022:

7	For Personal Services	13,179,000
8	For State Contributions to State	
9	Employees Retirement System	0
10	For Retirement	11,300
11	For State Contributions to Social	
12	Security, for Medicare	191,000
13	For Contractual Services	4,489,900
14	For Travel	51,000
15	For Commodities	383,000
16	For Equipment	426,500
17	For Electronic Data Processing	81,000
18	For Telecommunications	109,000
19	For Operation of Automotive Equipment	<u>22,200</u>
20	Total	\$18,943,900

21 Section 125. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated from the IMSA

1 Income Fund to the Illinois Mathematics and Science Academy to
2 meet ordinary and contingent expenses for the fiscal year
3 ending June 30, 2022:

4	For Personal Services	2,502,000
5	For State Contributions to Social	
6	Security, for Medicare	52,300
7	For Retirement	20,600
8	For Contractual Services	605,600
9	For Travel	156,600
10	For Commodities	252,400
11	For Equipment	175,100
12	For EDP	45,200
13	For Telecommunications	82,400
14	For Operation of Automotive Equipment	5,200
15	For Refunds	<u>27,600</u>
16	Total	\$3,925,000

17 ARTICLE 112

18 Section 5. The amount of \$35,018,900, or so much thereof
19 as may be necessary, is appropriated from the Education
20 Assistance Fund to the Board of Trustees of Chicago State
21 University to meet its operational expenses for the fiscal year
22 ending June 30, 2022.

1

ARTICLE 114

2

Section 5. The amount of \$23,193,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2022.

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ARTICLE 115

8

Section 5. The amount of \$35,566,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2022.

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ARTICLE 116

14

Section 5. The amount of \$49,588,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2022.

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1 Section 10. The amount of \$10,000, or so much thereof as
2 may be necessary, is appropriated from the State College and
3 University Trust Fund to the Board of Trustees of Western
4 Illinois University for scholarship grant awards from the sale
5 of collegiate license plates.

6 ARTICLE 117

7 Section 5. The amount of \$69,619,300, or so much thereof
8 as may be necessary, is appropriated from the Education
9 Assistance Fund to the Board of Trustees of Illinois State
10 University to meet its operational expenses for the fiscal year
11 ending June 30, 2022.

12 Section 10. The sum of \$25,000, or so much thereof as may
13 be necessary, is appropriated from the State College and
14 University Trust Fund to the Board of Trustees of Illinois
15 State University for scholarship grant awards from the sale of
16 collegiate license plates.

17 ARTICLE 118

18 Section 5. The amount of \$87,804,400, or so much thereof
19 as may be necessary, is appropriated from the Education
20 Assistance Fund to the Board of Trustees of Northern Illinois

1 University to meet its operational expenses for the fiscal year
2 ending June 30, 2022.

3 Section 10. The sum of \$22,000, or so much thereof as may
4 be necessary, is appropriated from the State College and
5 University Trust Fund to the Board of Trustees of Northern
6 Illinois University for scholarship grant awards.

7 ARTICLE 119

8 Section 5. The amount of \$191,491,000, or so much thereof
9 as may be necessary, is appropriated from the Education
10 Assistance Fund to the Board of Trustees of Southern Illinois
11 University to meet its operational expenses for the fiscal year
12 ending June 30, 2022.

13 Section 10. The sum of \$62,800, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Southern Illinois University for any costs associated with
16 the Daily Egyptian Newspaper.

17 Section 15. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Board of Trustees of Southern Illinois University for
20 costs associated with the National Corn-to-Ethanol Research

1 Center and ethanol research grants.

2 Section 20. The sum of \$1,076,800, or so much thereof as
3 may be necessary, is appropriated from the Education Assistance
4 Fund to the Board of Trustees of Southern Illinois University
5 for all costs associated with the Simmons Cooper Cancer Center.

6 Section 25. The sum of \$17,000, or so much thereof as may
7 be necessary, is appropriated from the State College and
8 University Trust Fund to the Board of Trustees of Southern
9 Illinois University for scholarship grant awards.

10 Section 30. The sum of \$1,250,000, or so much thereof as
11 may be necessary, is appropriated from the General Professions
12 Dedicated Fund to the Board of Trustees of Southern Illinois
13 University for all costs associated with the development,
14 support or administration of pharmacy practice education or
15 training programs at the Edwardsville campus.

16 ARTICLE 120

17 Section 5. The amount of \$562,528,200, or so much thereof
18 as may be necessary, is appropriated from the Education
19 Assistance Fund to the Board of Trustees of the University of
20 Illinois to meet its operational expenses for the fiscal year

1 ending June 30, 2022.

2 Section 10. The following named amounts, or so much thereof
3 as may be necessary, are appropriated from the Education
4 Assistance Fund to the Board of Trustees of the University of
5 Illinois for Labor and Employment Relations:

6	For degree programs	654,400
7	For certificate programs	<u>850,800</u>
8	Total	\$1,505,200

9 Section 15. The sum of \$14,803,100, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Board of Trustees of the University of Illinois for
12 costs and expenses related to or in support of the Prairie
13 Research Institute, in accordance with Public Act 95-0728.

14 Section 20. The sum of \$40,380,600, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Board of Trustees of the University of Illinois for
17 operating costs and expenses related to or in support of the
18 University of Illinois Hospital.

19 Section 25. The sum of \$698,800, or so much thereof as may
20 be necessary, is appropriated from the Education Assistance
21 Fund to the Board of Trustees of the University of Illinois for

1 costs associated with the Hispanic Center for Excellence at the
2 Chicago campus.

3 Section 30. The sum of \$276,600, or so much thereof as may
4 be necessary, is appropriated from the Education Assistance
5 Fund to the Board of Trustees of the University of Illinois for
6 Dixon Springs Agricultural Center.

7 Section 35. The sum of \$1,052,700, or so much thereof as
8 may be necessary, is appropriated from the Education Assistance
9 Fund to the Board of Trustees of the University of Illinois for
10 costs associated with the Public Policy Institute at the
11 Chicago campus.

12 Section 40. The sum of \$294,800, or so much thereof as may
13 be necessary, is appropriated from the Education Assistance
14 Fund to the Board of Trustees of the University of Illinois for
15 a grant to the College of Dentistry.

16 Section 45. The amount of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Board of Trustees of the University of Illinois for
19 costs associated with the Illinois Heart Rescue.

20 Section 50. The sum of \$4,694,700, or so much thereof as

1 may be necessary, is appropriated from the Fire Prevention Fund
2 to the Board of Trustees of the University of Illinois for the
3 purpose of maintaining the Illinois Fire Service Institute,
4 paying the Institute's expenses, and providing the facilities
5 and structures incident thereto, including payment to the
6 University for personal services and related costs incurred.

7 Section 55. The sum of \$250,000, or so much thereof as may
8 be necessary, is appropriated from the State College and
9 University Trust Fund to the Board of Trustees of the University
10 of Illinois for scholarship grant awards.

11 Section 60. The sum of \$250,000 or so much thereof as may
12 be necessary, is appropriated from the Pet Population Control
13 Fund to the University of Illinois for costs associated with
14 pet population control at the College of Veterinary Medicine.

15 Section 65. The sum of \$300,000, or so much thereof as may
16 be necessary, is appropriated from the Emergency Public Health
17 Fund to the University of Illinois for costs and expenses
18 related to or in support of Emergency Mosquito Abatement.

19 Section 70. The sum of \$400,000, or so much thereof as may
20 be necessary, is appropriated from the Used Tire Management
21 Fund to the University of Illinois for costs and expenses

1 related to or in support of mosquito research and abatement.

2 Section 75. The sum of \$500,000, or so much thereof as may
3 be necessary, is appropriated from the Hazardous Waste Research
4 Fund to the University of Illinois for its ordinary and
5 contingent expenses.

6 Section 80. The sum of \$500,000, or so much thereof as may
7 be necessary, is appropriated from the General Professions
8 Dedicated Fund to the Board of Trustees of the University of
9 Illinois for costs associated with the development, support or
10 administration of pharmacy practice education or training
11 programs for the College of Medicine at Rockford.

12 Section 85. The sum of \$8,000,000 or so much thereof as may
13 be necessary, is appropriated from the Coal Technology
14 Development Assistance Fund to the University of Illinois for
15 the Prairie Research Institute for costs associated with carbon
16 dioxide capture technology at a coal-fired power plant, and
17 other projects in consultation with the United States
18 Department of Energy.

19 Section 90. The sum of \$175,000, or so much thereof as may
20 be necessary, is appropriated from the Coal Technology
21 Development Assistance Fund to the University of Illinois for

1 the Prairie Research Institute for costs associated with
2 conducting the carbon capture, utilization, and storage study.

3 ARTICLE 121

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated from the General Revenue
7 Fund to the Illinois Community College Board for ordinary and
8 contingent expenses:

9	For Personal Services	1,221,300
10	For State Paid Retirement	100
11	For State Contributions to Social	
12	Security, for Medicare	20,900
13	For Contractual Services	351,200
14	For Travel	36,400
15	For Commodities	4,600
16	For Printing	2,100
17	For Equipment	3,700
18	For Electronic Data Processing	422,900
19	For Telecommunications	17,000
20	For Operation of Automotive Equipment	<u>3,700</u>
21	Total	\$2,083,900

22 Section 10. The sum of \$1,148,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to Illinois Community College Board for costs associated with
3 administering high school equivalency tests.

4 Section 15. The sum of \$3,000,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Illinois Community College Board for grants to the
7 alternative schools network and other providers.

8 Section 20. The sum of \$150,000 or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Illinois Community College Board for support of the P-20
11 Council.

12 Section 25. The sum of \$60,200, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Illinois Community College Board for awarding scholarships
15 to qualifying graduates of the Lincoln's Challenge Program.

16 Section 30. The sum of \$13,265,400, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Community College Board for the City Colleges
19 of Chicago for educational-related expenses.

20 Section 35. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the
2 General Revenue Fund to the Illinois Community College Board
3 for distribution to qualifying public community colleges for
4 the purposes specified:

5	Small College Grants	548,400
6	Performance Funding Grants	<u>359,000</u>
7	Total	\$907,400

8 Section 40. The sum of \$560,300, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Illinois Community College Board for costs associated with
11 the development, support or administration of the Illinois
12 Longitudinal Data System.

13 Section 45. The sum of \$1,457,900, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Illinois Community College Board for grants to operate
16 an educational facility in the former community college
17 district #541 in East St. Louis.

18 Section 50. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Illinois Community College Board for costs associated
21 with grants for transitional math and english development.

1 Section 55. The sum of \$23,794,400, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois Community College Board for all costs
 4 associated with the competitive grant program for student
 5 support services.

6 Section 60. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Illinois Community
 8 College Board for all costs associated with career and
 9 technical education activities:

10	From the General Revenue Fund	18,069,400
11	From the Career and Technical Education Fund	<u>20,000,000</u>
12	Total	\$38,069,400

13 Section 65. The following named amounts, or so much of
 14 those amounts as may be necessary, for the objects and purposes
 15 named, are appropriated to the Illinois Community College Board
 16 for adult education and literacy activities:

17	From the General Revenue Fund:	
18	For payment of costs associated	
19	with education and educational-related	
20	services to local eligible providers	
21	for adult education and	
22	literacy	22,651,000
23	For payment of costs associated	

1 with education and educational-related
 2 services to local eligible providers
 3 for performance-based awards11,236,700

4 From the ICCB Adult Education Fund:

5 For payment of costs associated with
 6 education and educational-related
 7 services to local eligible providers
 8 and to Support Leadership Activities,
 9 as Defined by U.S.D.O.E.
 10 for adult education and literacy
 11 as provided by the United States
 12 Department of Education26,625,000

13 Section 70. The following amounts, or so much thereof as
 14 may be necessary, respectively, are appropriated to the
 15 Illinois Community College Board for distribution to qualifying
 16 public community colleges for the purposes specified:

17 From the Personal Property Tax Replacement Fund:

18 Base Operating Grants105,570,000

19 From the Education Assistance Fund:

20 Base Operating Grants74,370,200

21 Equalization Grants71,203,900

22 Total \$145,574,100

23 Section 75. The sum of \$100,000, or so much thereof as may

1 be necessary, is appropriated from the ICCB Research and
2 Technology Fund to the Illinois Community College Board for
3 costs associated with maintaining and updating instructional
4 technology.

5 Section 80. The sum of \$100,000, or so much thereof as may
6 be necessary, is appropriated from the High School Equivalency
7 Testing Fund to the Illinois Community College Board for costs
8 associated with administering high school equivalency tests.

9 Section 85. The sum of \$10,000,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Community
11 College Board Contracts and Grants Fund to the Illinois
12 Community College Board to be expended under the terms and
13 conditions associated with the moneys being received, including
14 prior year expenditures.

15 Section 90. The sum of \$525,000, or so much thereof as may
16 be necessary, is appropriated from the ICCB Federal Trust Fund
17 to the Illinois Community College Board for the ordinary and
18 contingent expenses of the Board.

19 Section 95. The sum of \$1,575,000, or so much thereof as
20 may be necessary, is appropriated from the ICCB Adult Education
21 Fund to the Illinois Community College Board for operational

1 expenses associated with administration of adult education and
2 literacy activities.

3 Section 100. The sum of \$4,264,400, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Illinois Community College Board to reimburse colleges
6 for costs associated with the Illinois Veterans Grant and
7 Illinois National Guard Grant.

8 Section 105. The sum of \$27,000,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Community
10 College Board Contracts and Grants Fund to the Illinois
11 Community College Board for grants, contracts, and
12 administrative expenses of the Governor's Emergency Education
13 Relief Fund award.

14 Section 110. The sum of \$25,000,000, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Community College Board Contracts and Grants Fund to the
17 Illinois Community College Board for grants and administrative
18 costs associated with early childhood programs.

19 ARTICLE 122

20 Section 5. The sum of \$3,500,000, or so much thereof as may

1 be necessary, is appropriated to the Illinois Student
2 Assistance Commission from the General Revenue Fund to meet its
3 operational expenses for the fiscal year ending June 30, 2022.

4 Section 10. The following named amount, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Student Assistance Commission for the
7 following purpose:

8 To support outreach, research, and
9 training activities3,497,700

10 Section 15. The sum of \$479,566,200, or so much thereof
11 as may be necessary, is appropriated to the Illinois Student
12 Assistance Commission from the General Revenue Fund for grant
13 awards to students eligible for the Monetary Award Program, as
14 provided by law, and for agency administrative and operational
15 costs not to exceed 2 percent of the total appropriation in
16 this Section.

17 Section 20. The sum of \$35,000,000, or so much thereof as
18 may be necessary, is appropriated to the Illinois Student
19 Assistance Commission from the General Revenue Fund for
20 payments to eligible public universities for grants to students
21 pursuant to the AIM HIGH pilot program.

1 Section 25. The sum of \$150,000, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Illinois Student Assistance Commission for costs associated
4 with providing grants to exonerated persons, as provided by
5 law.

6 Section 30. The sum of \$26,400, or so much thereof as may
7 be necessary, is appropriated from the Education Assistance
8 Fund to the Illinois Student Assistance Commission for costs
9 associated with the Veterans' Home Medical Providers' Loan
10 Repayment Program pursuant to Public Act 99-0813.

11 Section 35. The sum of \$264,000, or so much thereof as may
12 be necessary, is appropriated from the Education Assistance
13 Fund to the Illinois Student Assistance Commission for grants
14 to eligible nurse educators to use for payment of their
15 educational loan pursuant to Public Act 94-1020.

16 Section 40. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated from the
18 Education Assistance Fund to the Illinois Student Assistance
19 Commission for the following purposes:

20 Grants and Scholarships

21 For the payment of scholarships to students

22 who are children of policemen or firemen

1	killed in the line of duty, or who are	
2	dependents of correctional officers killed	
3	or permanently disabled in the line of	
4	duty, as provided by law	1,273,300
5	For payment of Minority Teacher Scholarships	<u>1,900,000</u>
6	Total	\$3,173,300

7 Section 45. The sum of \$6,498,000, or so much thereof as
8 may be necessary, is appropriated from the Education Assistance
9 Fund to the Illinois Student Assistance Commission to the
10 Golden Apple Scholars of Illinois program, as provided by law.

11 Section 50. The sum of \$750,000, or so much thereof as may
12 be necessary, is appropriated from the Education Assistance
13 Fund to the Illinois Student Assistance Commission to the
14 Golden Apple Scholars of Illinois program for the Golden Apple
15 Accelerators Program.

16 Section 55. The sum of \$439,900, or so much thereof as may
17 be necessary, is appropriated from the Education Assistance
18 Fund to the Illinois Student Assistance Commission for the Loan
19 Repayment for Teachers Program.

20 Section 60. The sum of \$300,000, or so much thereof as may
21 be necessary, is appropriated from the ISAC Accounts Receivable

1 Fund to the Illinois Student Assistance Commission for costs
 2 associated with the collection of delinquent scholarship awards
 3 pursuant to the Illinois State Collection Act of 1986.

4 Section 65. The sum of \$110,000, or so much thereof as may
 5 be necessary, is appropriated to the Illinois Student
 6 Assistance Commission from the University Grant Fund for
 7 payment of grants for the Higher Education License Plate
 8 Program, as provided by law.

9 Section 70. The following named sum, or so much thereof
 10 as may be necessary, is appropriated from the Illinois Student
 11 Assistance Commission Contracts and Grants Fund to the Illinois
 12 Student Assistance Commission for the following purpose:

13 To support outreach, research, and
 14 training activities10,000,000

15 Section 75. The following named sum, or so much thereof
 16 as may be necessary, is appropriated from the Optometric
 17 Licensing and Disciplinary Board Fund to the Illinois Student
 18 Assistance Commission for the following purpose:

19 Grants and Scholarships
 20 For payment of scholarships for the
 21 Optometric Education Scholarship
 22 Program, as provided by law50,000

1 Section 80. The following named sum, or so much thereof
 2 as may be necessary, is appropriated from the National Guard
 3 and Naval Militia Grant Fund to the Illinois Student Assistance
 4 Commission for the following purpose:

5 Grants and Scholarships

6 For payment of Illinois National Guard and
 7 Naval Militia Scholarships
 8 at State-controlled universities
 9 and public community colleges in
 10 Illinois to students eligible to
 11 receive such awards, as provided by law20,000

12 Section 85. The sum of \$100,000, or so much thereof as may
 13 be necessary, is appropriated from the Golden Apple Scholars
 14 of Illinois Fund to the Illinois Student Assistance Commission
 15 for the Golden Apple Scholars of Illinois Program, as provided
 16 by law.

17 Section 90. The following named sums, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Illinois Student Assistance Commission from the Student Loan
 20 Operating Fund for its ordinary and contingent expenses:

21 For Administration

22 For Personal Services15,538,600

1	For State Contributions to State	
2	Employees Retirement System	8,392,900
3	For State Contributions to	
4	Social Security	1,181,000
5	For State Contributions for	
6	Employees Group Insurance	6,240,000
7	For Contractual Services	12,630,700
8	For Travel	311,000
9	For Commodities	282,200
10	For Printing	501,000
11	For Equipment	540,000
12	For Telecommunications	1,897,900
13	For Operation of Auto Equipment	<u>38,400</u>
14	Total	\$47,553,700

15 Section 95. The sum of \$2,500,000, or so much thereof as
 16 may be necessary, is appropriated to the Illinois Student
 17 Assistance Commission from the Student Loan Operating Fund for
 18 costs associated with Federal Loan System Development and
 19 Maintenance.

20 Section 100. The sum of \$1,000,000 or so much thereof as
 21 may be necessary, is appropriated to the Illinois Student
 22 Assistance Commission from the Student Loan Operating Fund for
 23 costs associated with the Illinois Designated Account Purchase

1 Program.

2 Section 105. The sum of \$10,000,000, or so much thereof
 3 as may be necessary, is appropriated to the Illinois Student
 4 Assistance Commission from the Student Loan Operating Fund for
 5 distribution as necessary for the following: for payment of
 6 collection agency fees associated with collection activities
 7 for Federal Family Education Loans, for Default Aversion Fee
 8 reversals, and for distributions as necessary and provided for
 9 under the Federal Higher Education Act.

10 Section 110. The following named sum, or so much thereof
 11 as may be necessary, is appropriated from the Federal
 12 Congressional Teacher Scholarship Program Fund to the Illinois
 13 Student Assistance Commission for the following purpose:

14 For transferring repayment funds collected
 15 under the Paul Douglas Teacher Scholarship
 16 Program to the U.S. Treasury100,000

17 Section 115. The sum of \$160,000,000, or so much thereof
 18 as may be necessary, is appropriated from the Federal Student
 19 Loan Fund to the Illinois Student Assistance Commission for
 20 distribution when necessary as a result of the following: for
 21 guarantees of loans that are uncollectible, for collection
 22 payments to the Student Loan Operating Fund as required under

1 agreements with the United States Secretary of Education, for
2 payment to the Student Loan Operating Fund for Default Aversion
3 Fees, for transfers to the U.S. Treasury, or for other
4 distributions as necessary and provided for under the Federal
5 Higher Education Act.

6 Section 120. The sum of \$13,000,000, or so much thereof
7 as may be necessary, is appropriated from the Federal Student
8 Incentive Trust Fund to the Illinois Student Assistance
9 Commission for allowable uses of federal grant funds related
10 to college access, outreach, and training, including but not
11 limited to funds received under the federal Gaining Early
12 Awareness and Readiness for Undergraduate Program.

13 Section 125. The sum of \$300,000, or so much thereof as
14 may be necessary, is appropriated from the Federal Student
15 Incentive Trust Fund to the Illinois Student Assistance
16 Commission for the John R. Justice Student Loan Repayment
17 Program.

18 Section 130. The sum of \$55,000,000, or so much thereof
19 as may be necessary, is appropriated from the Student Loan
20 Operating Fund to the Illinois Student Assistance Commission
21 for financial assistance and administrative costs associated
22 with early childhood programs.

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ARTICLE 124

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Section 5. The amount of \$1,114,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its operational expenses for the fiscal year ending June 30, 2022.

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ARTICLE 125

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Section 5. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Courts Commission for its ordinary and contingent expenses.

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ARTICLE 126

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Section 5. The sum of \$46,653,300, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2021, from an appropriation heretofore made in Article 30, Section 35 of Public Act 101-0637, as amended, is reappropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to providers of long term care services, excluding Specialized

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1 Mental Health Rehabilitation Facilities, due to needs resulting
2 from the COVID-19 pandemic.

3 For providers in the counties that
4 did not receive direct allotments
5 from the federal Coronavirus Relief Fund\$0
6 Statewide\$46,653,300

7 Section 10. The sum of \$10,800, or so much thereof as may
8 be necessary and remains unexpended at the close of business
9 on June 30, 2021, from an appropriation heretofore made in
10 Article 30, Section 36 of Public Act 101-0637, as amended, is
11 reappropriated to the Department of Healthcare and Family
12 Services from the State Coronavirus Urgent Remediation
13 Emergency Fund for purposes of a program to provide support to
14 providers offering long term care services to
15 disproportionately impacted areas, based on positive COVID-19
16 cases, excluding Specialized Mental Health Rehabilitation
17 Facilities, due to needs resulting from the COVID-19 pandemic.

18 Section 15. The sum of \$16,488,500, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2021, from an appropriation heretofore made in
21 Article 30, Section 45 of Public Act 101-0637, as amended, is
22 reappropriated to the Department of Healthcare and Family
23 Services from the State Coronavirus Urgent Remediation

1 Emergency Fund for purposes of a program to provide support to
 2 ambulance providers, medical assistance providers, excluding
 3 Specialized Mental Health Rehabilitation Facilities, due to
 4 needs resulting from the COVID-19 pandemic.

5 For providers in the counties that
 6 did not receive direct allotments
 7 from the federal Coronavirus Relief Fund\$0
 8 Statewide\$16,488,500

9 Section 20. The sum of \$2,847,400 or so much thereof as may
 10 be necessary and remains unexpended at the close of business
 11 on June 30, 2021, from an appropriation heretofore made in
 12 Article 30, Section 50 of Public Act 101-0637, as amended, is
 13 reappropriated to the Department of Healthcare and Family
 14 Services from the State Coronavirus Urgent Remediation
 15 Emergency Fund for purposes of a program to provide support to
 16 Specialized Mental Health Rehabilitation Facilities due to
 17 needs resulting from the COVID-19 pandemic.

18 Section 25. The amount of \$500,000,000, or so much of that
 19 amount as may be necessary, is appropriated from the State
 20 Coronavirus Urgent Remediation Emergency Fund to the Illinois
 21 Emergency Management Agency to expend at the direction of the
 22 Governor for any costs eligible for payment from federal
 23 Coronavirus Relief Fund moneys in accordance with Section 5001

1 of the federal CARES Act and related federal guidance or from
2 any other federal fund pursuant to any other provision of
3 federal law, including current and prior year operational
4 expenses, awards, and grants of the Illinois Emergency
5 Management Agency and other State agencies for the support of
6 programs and services that assist people and entities impacted
7 by the COVID-19 pandemic and the State's emergency response to
8 the pandemic. In the discretion of the Governor, and upon his
9 written direction to the Comptroller, portions of the
10 appropriated funds may be allotted to other state agencies for
11 expenditures as authorized in this article.

12

ARTICLE 127

13 Section 5. The amount of \$258,000,000, or so much of that
14 amount as may be necessary, is appropriated from the State
15 Coronavirus Urgent Remediation Emergency Fund to the Illinois
16 Emergency Management Agency to expend at the direction of the
17 Governor for any costs eligible for the payment from the federal
18 Coronavirus State Fiscal Recovery Fund moneys in accordance
19 with Section 602 under Section 9901 of the federal American
20 Rescue Plan Act and related federal guidance, including current
21 and prior year operational expenses, awards, and grants of the
22 Illinois Emergency Management Agency and other State agencies
23 for the support of programs and services that assist people and

1 entities impacted by the COVID-19 pandemic and the State's
 2 emergency response to the pandemic. In the discretion of the
 3 Governor, and upon his written direction to the Comptroller,
 4 portions of the appropriated funds may be allotted to other
 5 state agencies for expenditures as authorized in this article.

6 The expenditures shall be at the approximate amounts below:

7	For costs related to the COVID-19 pandemic	
8	response, including purchases of protective	
9	personal equipment, state agency health and	
10	safety measures, costs associated with care	
11	sites, and other emergency response costs	
12	at the Illinois Emergency Management	
13	Agency	150,000,000
14	For costs related to the COVID-19 pandemic	
15	response, including IT contracts, at the	
16	Department of Innovation and Technology	60,000,000
17	For costs related to the COVID-19 pandemic	
18	response at the Department of	
19	Human Services	40,000,000
20	For costs related to the COVID-19 pandemic	
21	Response for other State agencies	8,000,000

22 Section 10. The amount of \$2,000,000, or so much thereof
 23 as may be necessary, is appropriated from the State Coronavirus
 24 Urgent Remediation Emergency Fund to the Department of Commerce

1 and Economic Opportunity for general administrative and
2 contingent costs associated with implementing programs funded
3 by Section 9901 of the American Rescue Plan Act of 2021 and any
4 associated federal guidance.

5 Section 15. The sum of \$3,000,000, or so much thereof as
6 may be necessary, is appropriated from the State Coronavirus
7 Urgent Remediation Emergency Fund to the Department of Public
8 Health for grants and administrative expenses associated with
9 the Coronavirus Vaccine Incentive Public Health Promotion
10 Program, including prior year costs.

11 Section 20. The amount of \$7,000,000 or so much thereof
12 as may be necessary, is appropriated from the State Coronavirus
13 Urgent Remediation Emergency Fund to the Department of the
14 Lottery for deposit into the State Lottery Fund for payment of
15 or reimbursement for payment of promotional or incentive
16 prizes, including prior year costs, associated with the
17 Coronavirus Vaccine Incentive Public Health Promotion program.

18 Section 25. The sum of \$70,000,000, or so much thereof as
19 may be necessary, is appropriated from the State Coronavirus
20 Urgent Remediation Emergency Fund to the Department of
21 Corrections for deposit into the Department of Corrections
22 Reimbursement and Education Fund for general administrative and

1 contingent costs in accordance with Section 602 under Section
 2 9901 of the federal American Rescue Plan Act of 2021 and any
 3 associated federal guidance.

4 Section 30. The sum of \$40,000,000, or so much thereof as
 5 may be necessary, is appropriated from the State Coronavirus
 6 Urgent Remediation Emergency Fund to the Department of Human
 7 Services for deposit into the DHS State Projects Fund for
 8 general administrative and contingent costs in accordance with
 9 Section 602 under Section 9901 of the federal American Rescue
 10 Plan Act of 2021 and any associated federal guidance.

11 Section 35. The amount of \$300,000,000, or so much thereof
 12 as may be necessary, is appropriated from the State Coronavirus
 13 Urgent Remediation Emergency Fund to the Department of Commerce
 14 and Economic Opportunity for all costs associated with the Back
 15 to Business Grant Program pursuant to 20 ILCS 605/605-1050
 16 including administration, technical assistance, and the
 17 awarding of grants to qualifying businesses, including prior
 18 year costs in the approximate amounts below:

19 For businesses that submitted a valid
 20 application under a previous funding
 21 round of the program but did not receive
 22 an award\$25,000,000
 23 To fund start-up costs for businesses during

1 the COVID-19 public health emergency and
 2 fund businesses or organizations engaging
 3 in the recovery effort to reactivate vacant
 4 spaces in high traffic areas like
 5 downtowns\$50,000,000

6 Section 40. The amount of \$10,000,000, or so much thereof
 7 as may be necessary, is appropriated from the State Coronavirus
 8 Urgent Remediation Emergency Fund to the Department of Commerce
 9 and Economic Opportunity for grants, contracts, and operational
 10 costs associated with the Tourism Attraction Development Grant
 11 Program Pursuant to 20 ILCS 665/8a(3).

12 Section 45. The amount of \$50,000,000, or so much thereof
 13 as may be necessary, is appropriated from the State Coronavirus
 14 Urgent Remediation Emergency Fund to the Department of Commerce
 15 and Economic Opportunity for grants, contracts, and operational
 16 costs associated with the development and implementation of Job
 17 Training and Workforce Recovery programs pursuant to 20 ILCS
 18 605/605-415, including costs related to the implementation of
 19 equity and access workforce commission recommendations.

20
 21 Section 50. The amount of \$20,000,000, or so much thereof
 22 as may be necessary, is appropriated to the Department of
 23 Commerce and Economic Opportunity from the State Coronavirus

1 Urgent Remediation Emergency Fund for grants and awards for
2 technical assistance, business support services and outreach,
3 including but not limited to investing in Community Navigators,
4 targeted business support services for industries heavily
5 impacted by COVID-19 and businesses in disproportionately
6 impacted areas, and supporting increased entrepreneurial
7 assistance efforts statewide, including prior year costs.

8 Section 55. The amount of \$23,500,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Commerce and Economic Opportunity from the State Coronavirus
11 Urgent Remediation Emergency Fund for grants, awards, and
12 contingent costs associated with implementing the Research in
13 Illinois to Spur Economic Recovery (RISE) program.

14

15 Section 60. The amount of \$1,500,000, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Commerce and Economic Opportunity from the State Coronavirus
18 Urgent Remediation Emergency Fund for operational and
19 contingent costs of implementing the Research in Illinois to
20 Spur Economic Recovery (RISE) program.

21 Section 65. The sum of \$45,000,000, or so much thereof as
22 may be necessary, is appropriated from the State Coronavirus
23 Urgent Remediation Emergency Fund to the Department of Commerce

1 and Economic Opportunity for the purpose of making grants,
2 contracts, and loans under the American Rescue Plan Capital
3 Assets (ARPCAP) Program, including prior incurred costs.

4 Section 70. Met Pier

5 Section 75. The sum of \$8,000,000, or so much thereof as
6 may be necessary, is appropriated from the State Coronavirus
7 Urgent Remediation Emergency Fund to the Department of Commerce
8 and Economic Opportunity for a grant to Navy Pier for purposes
9 allowed by Section 9901 of the American Rescue Plan Act of 2021
10 and any associated federal guidance.

11 Section 80. The amount of \$15,000,000, or so much thereof
12 as may be necessary, is appropriated from the State Coronavirus
13 Urgent Remediation Emergency Fund to the Department of Commerce
14 and Economic Opportunity for a grant to Donald E. Stephens
15 Convention Center in Rosemont for purposes allowed by Section
16 9901 of the American Rescue Plan Act of 2021 and any associated
17 federal guidance.

18 Section 85. The sum of \$500,000, or so much thereof as may
19 be necessary, is appropriated from the State Coronavirus Urgent
20 Remediation Emergency Fund to the Department Commerce and
21 Economic Opportunity for the purpose of Contracts, Grants,

1 Loans, Investment and administrative expenses of small
2 businesses for small business micro-loans, for purposes
3 permitted by Section 9901 of the American Rescue Plan Act of
4 2021 and related federal guidance.

5 Section 90. The sum of \$300,000, or so much thereof as may
6 be necessary, is appropriated from the State Coronavirus Urgent
7 Remediation Emergency Fund to the Department Commerce and
8 Economic Opportunity for a grant to the Katherine Dunham Museum
9 in East St. Louis, for purposes permitted by Section 9901 of
10 the American Rescue Plan Act of 2021 and related federal
11 guidance.

12 Section 91. The sum of \$300,000, or so much thereof as may
13 be necessary, is appropriated from the State Coronavirus Urgent
14 Remediation Emergency Fund to the Department Commerce and
15 Economic Opportunity for a grant to the House of Miles Davis
16 Museum in East St. Louis, for purposes permitted by Section
17 9901 of the American Rescue Plan Act of 2021 and related federal
18 guidance.

19 Section 95. The sum of \$200,000,000, or so much thereof as
20 may be necessary, is appropriated to the Department of
21 Healthcare and Family Services from the State Coronavirus
22 Urgent Remediation Emergency Fund for purposes of a program to

1 provide support to providers of long term care services,
 2 excluding Specialized Mental Health Rehabilitation Facilities,
 3 for purposes permitted by Section 9901 of the American Rescue
 4 Plan Act of 2021 and related federal guidance.

5 Section 100. The sum of \$5,000,000 or so much thereof as
 6 may be necessary, is appropriated to the Department of
 7 Healthcare and Family Services from the State Coronavirus
 8 Urgent Remediation Emergency Fund for Specialized Mental Health
 9 Rehabilitation Facilities for purposes permitted by Section
 10 9901 of the American Rescue Plan Act of 2021 and related federal
 11 guidance.

12 Section 105. The amount of \$180,000,000, or so much thereof
 13 as may be necessary, is appropriated to the Department of
 14 Healthcare and Family Services from the State Coronavirus
 15 Urgent Remediation Emergency Fund for purposes permitted by
 16 Section 9901 of the American Rescue Plan Act of 2021 and related
 17 federal guidance to provide support to Illinois hospitals.

18 For Safety-Net Hospitals\$30,000,000
 19 For Hospitals, excluding
 20 Safety-Net Hospitals\$150,000,000

21 Section 110. The amount of \$20,000,000, or so much thereof
 22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the State Coronavirus
2 Urgent Remediation Emergency Fund for a grant to the Ann &
3 Robert H. Lurie Children's Hospital of Chicago for purposes
4 permitted by Section 9901 of the American Rescue Plan Act of
5 2021 and related federal guidance.

6 Section 115. The sum of \$50,000,000, or so much thereof
7 as may be necessary, is appropriated from the State Coronavirus
8 Urgent Remediation Emergency Fund to the Department of Human
9 Services for grants and administrative expenses associated with
10 mental health, behavioral health, substance abuse and other
11 services for purposes allowed by Section 9901 of the American
12 Rescue Plan Act of 2021 and any associated federal guidance.

13 Section 120. The sum of \$5,000,000, or so much thereof as
14 may be necessary is appropriated from the State Coronavirus
15 Urgent Remediation Emergency Fund to the Department of Human
16 Services for grants and administrative expenses associated with
17 mental health services to first responders for purposes allowed
18 by Section 9901 of the American Rescue Plan Act of 2021 and any
19 associated federal guidance.

20 Section 125. The sum of \$5,000,000, or so much thereof as
21 may be necessary is appropriated from the State Coronavirus
22 Urgent Remediation Emergency Fund to the Department of Human

1 Services for grants and administrative expenses associated with
2 suicide prevention for purposes allowed by Section 9901 of the
3 American Rescue Plan Act of 2021 and any associated federal
4 guidance.

5 Section 130. The amount of \$10,000,000, or so much thereof
6 may be necessary, is appropriated from the State Coronavirus
7 Urgent Remediation Emergency Fund to the Department of Human
8 Services for grants to administer expenses of the Housing is
9 Recovery Pilot Program, for purposes permitted by Section 9901
10 of the American Rescue Plan Act of 2021 and related federal
11 guidance.

12 Section 135. The amount of \$50,000,000, or so much thereof
13 as may be necessary, is appropriated from the State Coronavirus
14 Urgent Remediation Emergency Fund to the Criminal Justice
15 Information Authority for grants and administrative expenses
16 associated with implementing violence prevention programs for
17 purposes permitted by Section 9901 of the American Rescue Plan
18 Act of 2021 and related federal guidance.

19 Section 140. Reimagine Justice

20 Section 145. Violence Prevention

1 Section 150. The sum of \$10,000,000, or so much thereof
2 as may be necessary is appropriated from the State Coronavirus
3 Urgent Remediation Emergency Fund to the Department of Human
4 Services for grants and administrative expenses associated with
5 Teen Reach After-School Programs for purposes allowed by
6 Section 9901 of the American Rescue Plan Act of 2021 and any
7 associated federal guidance.

8 Section 155. The sum of \$60,000,000, or so much thereof
9 as may be necessary is appropriated from the State Coronavirus
10 Urgent Remediation Emergency Fund to the Department of Human
11 Services for grants to community providers and local
12 governments for youth employment programs for purposes allowed
13 by Section 9901 of the American Rescue Plan Act of 2021 and any
14 associated federal guidance.

15 Section 160. The sum of \$3,000,000, or so much thereof as
16 may be necessary is appropriated from the State Coronavirus
17 Urgent Remediation Emergency Fund to the Department of Children
18 and Family Services for grants to Child Advocacy Centers for
19 purposes allowed by Section 9901 of the American Rescue Plan
20 Act of 2021 and any associated federal guidance.

21 Section 165. The sum of \$25,000,000, or so much thereof
22 as may be necessary is appropriated from the State Coronavirus

1 Urgent Remediation Emergency Fund to the Department of Human
2 Services for grants and administrative expenses associated with
3 Supportive Housing services for purposes allowed by Section
4 9901 of the American Rescue Plan Act of 2021 and any associated
5 federal guidance.

6 Section 170. The sum of \$75,000,000, or so much thereof as
7 may be necessary, is appropriated from the State Coronavirus
8 Urgent Remediation Emergency Fund to the Department of Revenue
9 for the Illinois Housing Development Authority for grants and
10 administrative expenses associated with housing-related
11 purposes allowed by Section 9901 of the American Rescue Plan
12 Act of 2021 and any associated federal guidance including, but
13 not limited to, increasing the supply of affordable housing,
14 increasing the supply of transitional housing for the homeless
15 and for re-entry population, revitalization of vacant
16 properties, and workforce housing development.

17 Section 175. Supportive Housing

18 Section 180. The sum of \$1,000,000, or so much thereof as
19 may be necessary is appropriated from the State Coronavirus
20 Urgent Remediation Emergency Fund to the Department of Human
21 Services for grants and administrative expenses associated with
22 Homeless Youth Services for purposes allowed by Section 9901

1 of the American Rescue Plan Act of 2021 and any associated
2 federal guidance.

3 Section 185. The sum of \$100,000, or so much thereof as may
4 be necessary, is appropriated from the State Coronavirus Urgent
5 Remediation Emergency Fund to the Department of Human Services
6 for a grant to the Fifth Street Renaissance, for purposes
7 permitted by Section 9901 of the American Rescue Plan Act of
8 2021 and related federal guidance.

9 Section 190. The amount of \$10,000,000, or so much thereof
10 as may be necessary, is appropriated from the State Coronavirus
11 Urgent Remediation Emergency Fund to the Illinois State Board
12 of Education for costs associated with implementing after
13 school programs for purposes permitted by Section 9901 of the
14 American Rescue Plan Act of 2021 and related federal guidance.

15 Section 195. The amount of \$10,000,000, or so much thereof
16 as may be necessary, is appropriated from the State Coronavirus
17 Urgent Remediation Emergency Fund to the Illinois Community
18 College Board for costs associated with implementing college
19 bridge programs for purposes permitted by Section 9901 of the
20 American Rescue Plan Act of 2021 and related federal guidance.

21 Section 200. The amount of \$10,000,000, or so much thereof

1 as may be necessary, is appropriated from the State Coronavirus
2 Urgent Remediation Emergency Fund to the Illinois State Board
3 of Education for costs associated with implementing parent
4 mentoring programs for purposes permitted by Section 9901 of
5 the American Rescue Plan Act of 2021 and related federal
6 guidance.

7 Section 205. The sum of \$17,000,000, or so much thereof as
8 may be necessary, is appropriated from the State Coronavirus
9 Urgent Remediation Emergency Fund to the Illinois State Board
10 of Education for deposit into the Freedom Schools Fund for
11 costs associated with the freedom school network and programs
12 for purposes permitted by Section 9901 of the American Rescue
13 Plan Act of 2021 and related federal guidance.

14 Section 210. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the State Coronavirus
16 Urgent Remediation Emergency Fund to the Department of Commerce
17 and Economic Opportunity for a grant to the Alternative Schools
18 Network for purposes allowed by Section 9901 of the American
19 Rescue Plan Act of 2021 and any associated federal guidance.

20 Section 215. The amount of \$769,000, or so much thereof
21 as may be necessary, is appropriated from the State Coronavirus
22 Urgent Remediation Emergency Fund to the Board of Trustees of

1 the University of Illinois for costs associated with the water
2 quality study for purposes permitted by Section 9901 of the
3 American Rescue Plan Act of 2021 and related federal guidance.
4 No contract shall be entered into or obligation incurred for
5 water quality study from appropriations made in this section
6 until after the purpose and amounts have been approved in
7 writing by the Governor.

8 Section 220. The sum of \$15,000,000, or so much thereof
9 as may be necessary is appropriated from the State Coronavirus
10 Urgent Remediation Emergency Fund to the Department of Public
11 Health for grants and administrative expenses associated with
12 the Prevention and Treatment of HIV/AIDS and the Creation of
13 an HIV/AIDS Service Delivery System to Reduce the Disparity of
14 HIV Infection and AIDS Cases Between African-Americans and
15 Other Population Groups for purposes allowed by Section 9901
16 of the American Rescue Plan Act of 2021 and any associated
17 federal guidance.

18 Section 225. The sum of \$6,000,000, or so much thereof as
19 may be necessary is appropriated from the State Coronavirus
20 Urgent Remediation Emergency Fund to the Department of Human
21 Services for a grant to BAM/WOW for purposes allowed by Section
22 9901 of the American Rescue Plan Act of 2021 and any associated
23 federal guidance.

1 Section 230. The sum of \$6,000,000, or so much thereof as
2 may be necessary is appropriated from the State Coronavirus
3 Urgent Remediation Emergency Fund to the Department of Children
4 and Family Services for a grant to Cook CASA for purposes
5 allowed by Section 9901 of the American Rescue Plan Act of 2021
6 and any associated federal guidance.

7 Section 235. The sum of \$1,000,000, or so much thereof as
8 may be necessary is appropriated from the State Coronavirus
9 Urgent Remediation Emergency Fund to the Department of Human
10 Services for a grant to Special Olympics for purposes allowed
11 by Section 9901 of the American Rescue Plan Act of 2021 and any
12 associated federal guidance.

13 Section 240. The sum of \$12,000,000, or so much thereof
14 as may be necessary is appropriated from the State Coronavirus
15 Urgent Remediation Emergency Fund to the Department of Human
16 Services for grants and administrative expenses associated with
17 Parents Too Soon for purposes allowed by Section 9901 of the
18 American Rescue Plan Act of 2021 and any associated federal
19 guidance.

20 Section 245. The sum of \$4,000,000, or so much thereof as
21 may be necessary, is appropriated from the State Coronavirus

1 Urgent Remediation Emergency Fund to the Department of Commerce
2 and Economic Opportunity for a grant to the African American
3 Family Commission for purposes allowed by Section 9901 of the
4 American Rescue Plan Act of 2021 and any associated federal
5 guidance.

6 Section 250. The sum of \$1,000,000, or so much thereof as
7 may be necessary, is appropriated from the State Coronavirus
8 Urgent Remediation Emergency Fund to the Department of Commerce
9 and Economic Opportunity for a grant to the Latino Family
10 Commission for purposes allowed by Section 9901 of the American
11 Rescue Plan Act of 2021 and any associated federal guidance.

12 Section 255. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the State Coronavirus
14 Urgent Remediation Emergency Fund to the Department of Commerce
15 and Economic Opportunity for a grant to the Asian Family
16 Commission for purposes allowed by Section 9901 of the American
17 Rescue Plan Act of 2021 and any associated federal guidance.

18 Section 260. The sum of \$2,500,000, or so much thereof as
19 may be necessary, is appropriated from the State Coronavirus
20 Urgent Remediation Emergency Fund to the Department of Commerce
21 and Economic Opportunity for disadvantaged and urban farmers,
22 for purposes permitted by Section 9901 of the American Rescue

1 Plan Act of 2021 and related federal guidance.

2 Section 265. The sum of \$80,000,000, or so much thereof as
3 may be necessary is appropriated from the State Coronavirus
4 Urgent Remediation Emergency Fund to the Department of Human
5 Services for a deposit into the DHS State Projects Fund for
6 purposes allowed by Section 9901 of the American Rescue Plan
7 Act of 2021 and any associated federal guidance.

8 Section 270. The sum of \$10,000,000, or so much thereof
9 as may be necessary is appropriated from the State Coronavirus
10 Urgent Remediation Emergency Fund to the Department of Human
11 Services for a grant to United Power for purposes allowed by
12 Section 9901 of the American Rescue Plan Act of 2021 and any
13 associated federal guidance.

14 Section 275. The amount of \$1,000,000, or so much thereof
15 as may be necessary, is appropriated from the State Coronavirus
16 Urgent Remediation Emergency Fund to the Department of Children
17 and Family Services for a grant to the Court Appointed Special
18 Advocates of Cook County to be used to advocate for the timely
19 placement of children in permanent, safe, and stable homes, for
20 purposes permitted by Section 9901 of the American Rescue Plan
21 Act of 2021 and related federal guidance.

1 Section 280. The sum of \$3,000,000 or so much thereof as
2 may be necessary, is appropriated from the State Coronavirus
3 Urgent Remediation Emergency Fund to the Department of Human
4 Services for a grant to Youth Guidance for all costs associated
5 with Becoming a Man Program, for purposes permitted by Section
6 9901 of the American Rescue Plan Act of 2021 and related federal
7 guidance.

8 Section 285. The sum of \$3,000,000 or so much thereof as
9 may be necessary, is appropriated from the State Coronavirus
10 Urgent Remediation Emergency Fund to the Department of Human
11 Services for a grant to Working on Womanhood, for purposes
12 permitted by Section 9901 of the American Rescue Plan Act of
13 2021 and related federal guidance.

14 Section 290. The amount of \$1,000,000, or so much thereof
15 as may be necessary, is appropriated from the State Coronavirus
16 Urgent Remediation Emergency Fund to the Department of Children
17 and Family Services for a grant to the Court Appointed Special
18 Advocates of Cook County to be used to advocate for the timely
19 placement of children in permanent, safe, and stable homes, for
20 purposes permitted by Section 9901 of the American Rescue Plan
21 Act of 2021 and related federal guidance.

22 Section 295. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the State Coronavirus
2 Urgent Remediation Emergency Fund to the Department of Human
3 Services for grants and administrative expenses associated with
4 Special Olympics Illinois, for purposes permitted by Section
5 9901 of the American Rescue Plan Act of 2021 and related federal
6 guidance.

7 Section 300. The sum of \$12,000,000, or so much thereof as
8 may be necessary, is appropriated from the State Coronavirus
9 Urgent Remediation Emergency Fund to the Department of Human
10 Services for grants and administration expenses associated with
11 Parents Too Soon, for purposes permitted by Section 9901 of the
12 American Rescue Plan Act of 2021 and related federal guidance.

13 Section 305. The amount of \$4,000,000, or so much thereof
14 as may be necessary, is appropriated from the State Coronavirus
15 Urgent Remediation Emergency Fund to the Department of Commerce
16 and Economic Opportunity for a grant to the African-American
17 Family Commission, for purposes permitted by Section 9901 of
18 the American Rescue Plan Act of 2021 and related federal
19 guidance.

20 Section 310. The amount of \$4,000,000, or so much thereof
21 as may be necessary, is appropriated from the State Coronavirus
22 Urgent Remediation Emergency Fund to the Department of Commerce
23 and Economic Opportunity for a grant to the Latino Family

1 Commission, for purposes permitted by Section 9901 of the
2 American Rescue Plan Act of 2021 and related federal guidance.

3 Section 315. The sum of \$4,000,000, or so much thereof as
4 may be necessary, is appropriated from the State Coronavirus
5 Urgent Remediation Emergency Fund to the Department of Commerce
6 and Economic Opportunity for a grant to the Asian American
7 Family Commission, for purposes permitted by Section 9901 of
8 the American Rescue Plan Act of 2021 and related federal
9 guidance.

10 Section 320. The sum of \$2,000,000, or so much thereof as
11 maybe necessary, is appropriated from the State Coronavirus
12 Urgent Remediation Emergency Fund to the Department of Human
13 Services for a grant to the United African Organization
14 Welcoming Centers, for purposes permitted by Section 9901 of
15 the American Rescue Plan Act of 2021 and related federal
16 guidance.

17 Section 325. The sum of \$4,200,000, or so much thereof as
18 may be necessary, is appropriated from the State Coronavirus
19 Urgent Remediation Emergency Fund to the to the Department of
20 Human Services for grants and administrative expenses
21 associated with legal assistance to migrant persons, for
22 purposes permitted by Section 9901 of the American Rescue Plan

1 Act of 2021 and related federal guidance.

2 Section 330. The sum of \$1,500,000, or so much thereof as
3 may be necessary, is appropriated from the State Coronavirus
4 Urgent Remediation Emergency Fund to the Department of Human
5 Services for grants and administrative expenses associated with
6 refugee case management, for purposes permitted by Section 9901
7 of the American Rescue Plan Act of 2021 and related federal
8 guidance.

9 Section 335. The sum of \$350,000, or so much thereof as may
10 be necessary, is appropriated from the State Coronavirus Urgent
11 Remediation Emergency Fund to the Department of Commerce and
12 Economic Opportunity for a grant to the Don Moyer Boys and
13 Girls Club - The Genius Center for training and employment
14 development for job training, for purposes permitted by Section
15 9901 of the American Rescue Plan Act of 2021 and related federal
16 guidance.

17 Section 340. The sum of \$700,000, or so much thereof as may
18 be necessary, is appropriated from the State Coronavirus Urgent
19 Remediation Emergency Fund to the Department of Commerce and
20 Economic Opportunity for a grant to the Urbana-Champaign
21 Independent Media Center to provide small community based
22 grants for community service and violence prevention in Urbana,

1 for purposes permitted by Section 9901 of the American Rescue
2 Plan Act of 2021 and related federal guidance.

3 Section 345. The amount of \$800,000, or so much thereof as
4 may be necessary, is appropriated from the State Coronavirus
5 Urgent Remediation Emergency Fund to the Illinois Criminal
6 Justice Information Authority for a grant to Carmen-Buckner
7 Elementary School for purposes allowed by Section 9901 of the
8 American Rescue Plan Act of 2021 and any associated federal
9 guidance.

10 Section 350. The amount of \$800,000, or so much thereof as
11 may be necessary, is appropriated from the State Coronavirus
12 Urgent Remediation Emergency Fund to the Illinois Criminal
13 Justice Information Authority for a grant to Earhart Elementary
14 School for purposes allowed by Section 9901 of the American
15 Rescue Plan Act of 2021 and any associated federal guidance.

16 Section 355. The amount of \$800,000, or so much thereof as
17 may be necessary, is appropriated from the State Coronavirus
18 Urgent Remediation Emergency Fund to the Illinois Criminal
19 Justice Information Authority for a grant to Dulles Elementary
20 School for purposes allowed by Section 9901 of the American
21 Rescue Plan Act of 2021 and any associated federal guidance.

1 Section 360. The amount of \$800,000, or so much thereof as
2 may be necessary, is appropriated from the State Coronavirus
3 Urgent Remediation Emergency Fund to the Illinois Criminal
4 Justice Information Authority for a grant to St. Bernard
5 Hospital for purposes allowed by Section 9901 of the American
6 Rescue Plan Act of 2021 and any associated federal guidance.

7 Section 365. The sum of \$150,000, or so much thereof as may
8 be necessary, is appropriated from the State Coronavirus Urgent
9 Remediation Emergency Fund to the Department of Human Services
10 for a grant to Well Kids Learning Hub for the purpose of
11 providing support to children aged 0 to 18 years, for purposes
12 permitted by Section 9901 of the American Rescue Plan Act of
13 2021 and related federal guidance.

14 Section 370. The sum of \$75,000, or so much thereof as may
15 be necessary, is appropriated from the State Coronavirus Urgent
16 Remediation Emergency Fund to the Illinois State Board of
17 Education for a grant to the Black and Gold Initiative for
18 mentoring, educational programming, and violence prevention for
19 high school students, for purposes permitted by Section 9901
20 of the American Rescue Plan Act of 2021 and related federal
21 guidance.

1 Section 375. The sum of \$3,502,000, or so much thereof as
2 may be necessary, is appropriated from the State Coronavirus
3 Urgent Remediation Emergency Fund to the Illinois Student
4 Assistance Commission for the Golden Apple Scholars of Illinois
5 Program, for purposes permitted by Section 9901 of the American
6 Rescue Plan Act of 2021 and related federal guidance.

7 Section 380. The sum of \$4,250,000, or so much thereof as
8 may be necessary, is appropriated from the State Coronavirus
9 Urgent Remediation Emergency Fund to the Illinois Student
10 Assistance Commission for the Golden Apple Accelerators
11 Program, for purposes permitted by Section 9901 of the American
12 Rescue Plan Act of 2021 and related federal guidance.

13 Section 385. The sum of \$250,000, or so much thereof as may
14 be necessary, is appropriated from the State Coronavirus Urgent
15 Remediation Emergency Fund to the Department of Human Services
16 for a grant to Peoria Friendship House to be used for family
17 programming and community services, for purposes permitted by
18 Section 9901 of the American Rescue Plan Act of 2021 and related
19 federal guidance.

20 Section 390. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated from the State Coronavirus
22 Urgent Remediation Emergency Fund to the Department of Human

1 Services for a grant to Tri-County Urban League to provide
2 support programming for individuals in the Peoria area, for
3 purposes permitted by Section 9901 of the American Rescue Plan
4 Act of 2021 and related federal guidance.

5 Section 395. The sum of \$100,000, or so much thereof as may
6 be necessary, is appropriated from the State Coronavirus Urgent
7 Remediation Emergency Fund to the Department of Human Services
8 for a grant to It Takes A Village for academic support
9 programming, for purposes permitted by Section 9901 of the
10 American Rescue Plan Act of 2021 and related federal guidance.

11 Section 400. The sum of \$100,000, or so much thereof as may
12 be necessary, is appropriated from the State Coronavirus Urgent
13 Remediation Emergency Fund the Department of Human Services for
14 a grant to Living To Serve to fund health disparity initiatives,
15 for purposes permitted by Section 9901 of the American Rescue
16 Plan Act of 2021 and related federal guidance.

17 Section 405. The sum of \$14,000,000 or so much thereof as
18 may be necessary, is appropriated from the State Coronavirus
19 Urgent Remediation Emergency Fund to the Department of Human
20 Services for income assistance and related distributive
21 purposes, including such Federal funds as are made available
22 by the Federal Government for grants and administrative

1 expenses associated with Immigrant Integration Services and for
2 other Immigrant Services pursuant to 305 ILCS 5/12-4.34, for
3 purposes permitted by Section 9901 of the American Rescue Plan
4 Act of 2021 and related federal guidance.

5 Section 410. The sum of \$5,000,000, or so much thereof as
6 may be necessary, is appropriated from the State Coronavirus
7 Urgent Remediation Emergency Fund to the Department of Human
8 Services for a grant to the welcoming centers, for purposes
9 permitted by Section 9901 of the American Rescue Plan Act of
10 2021 and related federal guidance.

11 ARTICLE 999

12 Section 999. Effective date. This Article and Article 1
13 through Article 24 are effective immediately. Article 25
14 through Article 127 take effect July 1, 2021."