



Rep. Gregory Harris

Filed: 5/22/2020

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10100SB0264ham002

HDS101 00057 PLS 45057 a

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AMENDMENT TO SENATE BILL 264

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AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 264, by deleting everything after the enacting clause and inserting the following,

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"ARTICLE 1

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Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 117 as follows:

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(P.A. 101-0007, Article 117, Section 5)

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Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and

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1 contingent expenses for the fiscal year ending June 30, 2020:

2 For Personal Services .....329,500

3 For State Contribution to State Employees'

4 Retirement System .....0

5 For Retirement - Pension pick-up .....12,500

6 For State Contribution to Social Security .....24,000

7 For Contractual Services .....478,600 ~~303,600~~

8 For Contractual Services, including

9 prior year costs .....171,000

10 For Travel .....7,600

11 For Commodities .....1,500

12 For Printing .....1,500

13 For Equipment .....1,500

14 For EDP .....0

15 For Telecommunications .....5,300

16 For Operations of Auto Equipment .....1,900

17 Total \$1,034,900 ~~688,900~~

18 ARTICLE 1.5

19 Section 1. "AN ACT concerning appropriations", Public Act  
20 101-0007, approved June 5, 2019, is amended by changing Section  
21 45 of Article 46 as follows:

22 (P.A. 101-0007, Article 46, Section 45)

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Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the purpose of Grants, Contracts, and Administrative Expenses associated with DCEO Job Training Programs, including prior year costs .....3,000,000

For a grant associated with Job training to the Illinois Manufacturers' Association, including prior year costs .....1,466,300

For a grant associated with Job training to the Chicago Federation of Labor, including prior year costs .....1,500,000

For a grant associated with Job training to the Chicagoland Regional College Program, including prior year costs .....1,955,000

For a grant to HACIA for costs associated with the development and execution of job training programs and other operational expenses

1	<del>to</del> HACIA .....	3,200,000
2	For grants and contingent costs associated	
3	with business development .....	1,956,300
4	For a grant associated with job training	
5	to Richland Community College .....	1,500,000
6	For a grant to the Joliet Arsenal	
7	Development Authority .....	500,000
8	For a grant associated with job training to	
9	the Black chambers of commerce .....	1,500,000
10	For a grant to the Metro East Business	
11	Incubator Inc. ....	100,000
12	For a grant associated with the Workforce	
13	Hub Program to United Way of Metropolitan	
14	Chicago .....	<u>1,000,000</u>
15	Total	\$17,643,900

16 Payable from the State Small Business Credit

17 Initiative Fund:

18	For the Purpose of Contracts, Grants,	
19	Loans, Investments and Administrative	
20	Expenses in Accordance with the State	
21	Small Business Credit Initiative Program	
22	and other business development programs,	
23	including prior year costs .....	30,000,000

24 Payable from the Illinois Capital Revolving Loan Fund:

25 For the Purpose of Contracts, Grants,

1 Loans, Investments and Administrative  
 2 Expenses in Accordance with the Provisions  
 3 Of the Small Business Development Act  
 4 Pursuant to 30 ILCS 750/9, including  
 5 prior year costs .....2,000,000

6 Payable from the Illinois Equity Fund:

7 For the purpose of Grants, Loans, and  
 8 Investments in Accordance with the  
 9 Provisions of the Small Business  
 10 Development Act .....300,000

11 Payable from the Large Business Attraction Fund:

12 For the purpose of Grants, Loans,  
 13 Investments, and Administrative  
 14 Expenses in Accordance with Article  
 15 10 of the Build Illinois Act .....500,000

16 Payable from the Public Infrastructure Construction

17 Loan Revolving Fund:

18 For the purpose of Grants, Loans,  
 19 Investments, and Administrative  
 20 Expenses in Accordance with Article 8  
 21 of the Build Illinois Act .....2,250,000

22 ARTICLE 2

23 Section 1. "AN ACT concerning appropriations", Public Act

1 101-0007, approved June 5, 2019, is amended by changing Section  
2 5 of Article 62 as follows:

3 (P.A. 101-0007, Article 62, Section 5)

4 Sec. 5. The sum of \$10,923,300, or so much thereof as may  
5 be necessary, is appropriated from the General Revenue Fund to  
6 the Office of the Governor for operational expenses of the  
7 fiscal year ending June 30, 2020, including prior year costs.

8 ARTICLE 3

9 Section 1. "AN ACT concerning appropriations", Public Act  
10 101-0007, approved June 5, 2019, is amended by changing Section  
11 15 of Article 96 as follows:

12 (P.A. 101-0007, Article 96, Section 15)

13 Sec. 15. The following named amounts, or so much thereof  
14 as may be necessary, are appropriated for the ordinary and  
15 contingent expenses for the Illinois Department on Aging:

16 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

17 Payable from the General Revenue Fund:

18	For Personal Services .....	815,900
19	For State Contributions to Social Security .....	62,400
20	For Contractual Services .....	100,000
21	For Travel .....	<u>25,000</u>

1 Total \$1,003,300

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the General Revenue Fund:

5 For the Administrative and  
6 Programmatic Expenses of the  
7 Senior Employment Specialist Program .....190,300

8 For the Administrative and  
9 Programmatic Expenses of the  
10 Senior Meal Program (USDA) .....40,000

11 For Federal Refunds .....1,502,800

12 DISTRIBUTIVE ITEMS

13 GRANTS

14 Payable from the General Revenue Fund:

15 For Grandparents Raising  
16 Grandchildren Program .....300,000

17 Payable from the Services for Older Americans Fund:

18 For Personal Services .....425,000

19 For State Contributions to State  
20 Employee' Retirement .....230,700  
21 For State Contributions to Social Security .....32,500

22 For Group Insurance .....144,000

23 For Contractual Services .....50,000

24 For Travel .....110,000

1 Total \$992,200

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the Services for Older Americans Fund:

5 For the Administrative and  
6 Programmatic Expenses of the  
7 Senior Meal Program USDA .....225,000

8 For the Administrative and  
9 Programmatic Expenses of  
10 Older Americans Training .....100,000

11 For the Administrative and  
12 Programmatic Expenses of  
13 Governmental Discretionary Projects .....1,500,000

14 For the Administrative and  
15 Programmatic Expenses of  
16 Title V Services .....300,000

17 DISTRIBUTIVE ITEMS

18 GRANTS

19 Payable from the Services for Older Americans Fund:

20 For USDA Child and Adult Food  
21 Care Program .....850,000 ~~200,000~~

22 For Title V Employment Services .....4,000,000

23 For Title III Social Services .....55,000,000 ~~25,000,000~~

24 For Title III B Ombudsman .....10,000,000 ~~3,000,000~~

25 For USDA National Lunch Program .....7,000,000 ~~3,500,000~~



1 For National Family Caregiver  
 2 Support Program .....45,000,000 ~~11,500,000~~  
 3 For Title VII Prevention of Elder  
 4 Abuse, Neglect and Exploitation .....1,000,000  
 5 For Title VII Long-Term Care  
 6 Ombudsman Services for Older Americans .....1,500,000  
 7 For Title III D Preventive Health .....3,000,000  
 8 For Nutrition Services Incentive  
 9 Program .....25,000,000 ~~11,500,000~~  
 10 For Title III C-1 Congregate  
 11 Meals Program .....50,000,000 ~~24,000,000~~  
 12 For Title III C-2 Home Delivered  
 13 Meals Program .....63,000,000 ~~22,000,000~~

DISTRIBUTIVE ITEMS

OPERATIONS

16 Payable from the Commitment to Human Services Fund:  
 17 For the Administrative and  
 18 Programmatic Expenses of the  
 19 Home Delivered Meals Program .....23,800,000

DISTRIBUTIVE ITEMS

GRANTS

22 Payable from the Commitment to Human Services Fund:  
 23 For Retired Senior Volunteer Program .....551,800  
 24 For Planning and Service Grants to  
 25 Area Agencies on Aging .....11,500,000

1 For Foster Grandparents Program .....241,400  
 2 For Area Agencies on Aging for  
 3 Long-Term Care Systems Development .....273,800  
 4 For Equal Distribution of  
 5 Community Based Services .....1,751,200

DISTRIBUTIVE ITEMS

GRANTS

8 Payable from the Tobacco Settlement Recovery Fund:  
 9 For Senior Health Assistance Programs .....2,800,000

ARTICLE 4

11 Section 1. "AN ACT concerning appropriations", Public Act  
 12 101-0007, approved June 5, 2019, is amended by changing Section  
 13 35 of Article 97 as follows:

(P.A. 101-0007, Article 97, Section 35)

15 Sec. 35. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Children and Family Services for payments for  
 18 care of children served by the Department of Children and Family  
 19 Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

1	For Foster Homes and Specialized		
2	Foster Care and Prevention .....	<u>242,400,700</u>	<del>222,400,700</del>
3	For Counseling and Auxiliary Services .....	8,505,100	
4	For Institution and Group Home Care and		
5	Prevention .....	148,019,100	
6	For Services Associated with the Foster		
7	Care Initiative .....	6,139,900	
8	For Purchase of Adoption and		
9	Guardianship Services .....	108,006,800	
10	For Health Care Network .....	1,624,500	
11	For Cash Assistance and Housing		
12	Locator Service to Families in the		
13	Class Defined in the Norman Consent Order .....	1,313,700	
14	For Youth in Transition Program .....	866,800	
15	For MCO Technical Assistance and		
16	Program Development .....	1,376,100	
17	For Pre Admission/Post Discharge		
18	Psychiatric Screening .....	2,935,900	
19	For Assisting in the Development		
20	of Children's Advocacy Centers .....	1,898,600	
21	For Family Preservation Services .....	<u>4,143,100</u>	
22	Total	<u>\$527,230,300</u>	<del>507,230,300</del>
23	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND		
24	For Foster Homes and Specialized		
25	Foster Care and Prevention .....	<u>172,526,200</u>	<del>152,526,200</del>

1	For Cash Assistance and Housing Locator	
2	Services to Families in the	
3	Class Defined in the Norman	
4	Consent Order .....	2,071,300
5	For Counseling and Auxiliary Services .....	10,547,200
6	For Institution and Group Home Care and	
7	Prevention .....	72,836,800
8	For Assisting in the development	
9	of Children's Advocacy Centers .....	1,398,200
10	For Psychological Assessments	
11	Including Operations and	
12	Administrative Expenses .....	3,010,100
13	For Children's Personal and	
14	Physical Maintenance .....	2,856,100
15	For Services Associated with the Foster	
16	Care Initiative .....	1,477,100
17	For Purchase of Adoption and	
18	Guardianship Services .....	72,834,800
19	For Family Preservation Services .....	33,098,700
20	For Family Centered Services Initiative .....	16,489,700
21	For Health Care Network .....	2,361,400
22	For a grant to the Illinois Association of	
23	Court Appointed Special Advocates .....	<u>2,885,000</u>
24	Total	<u>\$394,392,600</u> <del>374,392,600</del>

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ARTICLE 5

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Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 1, 35, and 40 of Article 111 as follows:

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(P.A. 101-0007, Article 111, Section 1)

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Sec. 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2020:

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FOR OPERATIONS

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GENERAL OFFICE

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For Personal Services .....21,123,200 ~~21,079,400~~

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For State Contributions to

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Social Security .....1,615,900 ~~1,612,600~~

17

For Contractual Services .....23,500,000 ~~25,375,000~~

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For Travel .....100,000

19

For Commodities .....870,000

20

For Printing .....42,000

21

For Equipment .....30,300

22

For Electronic Data Processing .....39,197,000

23

For Telecommunications Services .....1,240,400

1	For Operation of Auto Equipment .....	115,000
2	For Tort Claims .....	5,499,700
3	For Refunds .....	<u>2,500</u>
4	Total	<u>\$93,336,000</u> <del>95,163,900</del>

5 (P.A. 101-0007, Article 111, Section 35)

6 Sec. 35. The following named sums, or so much thereof as  
7 may be necessary, respectively, for the objects and purposes  
8 hereinafter named, are appropriated from the General Revenue  
9 Fund to meet the ordinary and contingent expenses of the  
10 Department of Corrections:

11 EDUCATION SERVICES

12	For Personal Services .....	<u>14,165,600</u> <del>15,417,600</del>
13	For Student, Member and Inmate	
14	Compensation .....	5,300
15	For Contributions to Teachers'	
16	Retirement System .....	1,000
17	For State Contributions to	
18	Social Security .....	<u>1,083,700</u> <del>1,179,500</del>
19	For Contractual Services .....	<u>10,700,000</u> <del>9,258,300</del>
20	For Travel .....	1,900
21	For Commodities .....	350,000
22	For Printing .....	23,100
23	For Equipment .....	10,000
24	For Telecommunications Services .....	3,800

1	For Operation of Auto Equipment .....	<u>2,500</u>	
2	Total	<u>\$26,346,900</u>	<del>26,253,000</del>
3	FIELD SERVICES		
4	For Personal Services .....	<u>52,266,500</u>	<del>50,914,000</del>
5	For Student, Member and Inmate		
6	Compensation .....		33,500
7	For State Contributions to		
8	Social Security .....	<u>3,998,400</u>	<del>3,895,000</del>
9	For Contractual Services .....	<u>35,117,900</u>	<del>31,678,500</del>
10	For Travel .....		200,000
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners .....		47,500
13	For Commodities .....		2,130,000
14	For Printing .....		24,800
15	For Equipment .....		800,000
16	For Telecommunications Services .....		8,630,000
17	For Operation of Auto Equipment .....	<u>1,156,500</u>	
18	Total	<u>\$104,405,100</u>	<del>99,509,800</del>

19 (P.A. 101-0007, Article 111, Section 40)  
 20 Sec. 40. The following named amounts, or so much thereof  
 21 as may be necessary, respectively, are appropriated to the  
 22 Department of Corrections from the General Revenue Fund for:

23	BIG MUDDY RIVER CORRECTIONAL CENTER		
24	For Personal Services .....	<u>23,839,800</u>	<del>24,546,500</del>

1	For Student, Member and Inmate		
2	Compensation .....	290,000	
3	For State Contributions to		
4	Social Security .....	<u>1,823,700</u>	<del>1,877,900</del>
5	For Contractual Services .....	<u>9,300,000</u>	<del>9,825,800</del>
6	For Travel .....	8,700	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	8,500	
9	For Commodities .....	2,015,000	
10	For Printing .....	19,800	
11	For Equipment .....	125,000	
12	For Telecommunications Services .....	80,000	
13	For Operation of Auto Equipment .....	<u>70,500</u>	
14	Total	<u>\$37,581,000</u>	<del>\$38,867,700</del>

## CENTRALIA CORRECTIONAL CENTER

16	For Personal Services .....	<u>29,129,100</u>	<del>28,222,800</del>
17	For Student, Member and Inmate		
18	Compensation .....	268,400	
19	For State Contributions to		
20	Social Security .....	<u>2,228,400</u>	<del>2,159,100</del>
21	For Contractual Services .....	<u>6,800,000</u>	<del>7,845,000</del>
22	For Travel .....	1,900	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	15,000	
25	For Commodities .....	1,635,000	



1	For Printing .....	21,500	
2	For Equipment .....	140,000	
3	For Telecommunications Services .....	69,900	
4	For Operation of Auto Equipment .....	<u>28,500</u>	
5	Total	<u>\$40,337,700</u>	<del>\$40,407,100</del>

## DANVILLE CORRECTIONAL CENTER

7	For Personal Services .....	<u>22,021,500</u>	<del>21,376,100</del>
8	For Student, Member and Inmate		
9	Compensation .....	280,000	
10	For State Contributions to		
11	Social Security .....	<u>1,684,600</u>	<del>1,635,300</del>
12	For Contractual Services .....	<u>9,100,000</u>	<del>8,880,000</del>
13	For Travel .....	7,500	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners .....	17,000	
16	For Commodities .....	1,835,000	
17	For Printing .....	19,800	
18	For Equipment .....	150,000	
19	For Telecommunications Services .....	98,000	
20	For Operation of Auto Equipment .....	<u>84,900</u>	
21	Total	<u>\$35,298,300</u>	<del>\$34,383,600</del>

## DECATUR CORRECTIONAL CENTER

23	For Personal Services .....	<u>16,299,100</u>	<del>15,971,300</del>
24	For Student, Member and Inmate		
25	Compensation .....	90,000	

1	For State Contributions to		
2	Social Security .....	<u>1,246,900</u>	<del>1,221,900</del>
3	For Contractual Services .....	<u>4,400,000</u>	<del>4,315,000</del>
4	For Travel .....		1,500
5	For Travel and Allowances for		
6	Committed, Paroled and		
7	Discharged Prisoners .....		9,900
8	For Commodities .....		640,000
9	For Printing .....		17,000
10	For Equipment .....		100,000
11	For Telecommunications Services .....		93,300
12	For Operation of Auto Equipment .....		<u>29,000</u>
13	Total	<u>\$22,926,700</u>	<del>\$22,488,900</del>

14                                   DIXON CORRECTIONAL CENTER

15	For Personal Services .....	<u>50,894,000</u>	<del>45,166,300</del>
16	For Student, Member and Inmate		
17	Compensation .....		379,000
18	For State Contributions to		
19	Social Security .....	<u>3,893,400</u>	<del>3,455,300</del>
20	For Contractual Services .....	<u>22,048,400</u>	<del>25,875,000</del>
21	For Travel .....		13,000
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners .....		21,000
24	For Commodities .....		2,400,000
25	For Printing .....		29,700

1	For Equipment .....	200,000	
2	For Telecommunications Services .....	190,000	
3	For Operation of Auto Equipment .....	<u>126,500</u>	
4	Total	<u>\$80,195,000</u>	<del>\$77,855,800</del>

## EAST MOLINE CORRECTIONAL CENTER

6	For Personal Services .....	<u>24,163,900</u>	<del>21,727,800</del>
7	For Student, Member and Inmate		
8	Compensation .....	215,000	
9	For State Contributions to		
10	Social Security .....	<u>1,848,500</u>	<del>1,662,200</del>
11	For Contractual Services .....	<u>6,517,100</u>	<del>6,431,700</del>
12	For Travel .....	9,400	
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners .....	31,000	
15	For Commodities .....	1,600,000	
16	For Printing .....	20,800	
17	For Equipment .....	140,000	
18	For Telecommunications Services .....	75,200	
19	For Operation of Auto Equipment .....	<u>99,400</u>	
20	Total	<u>\$34,720,300</u>	<del>\$32,012,500</del>

## ELGIN TREATMENT CENTER

22	For Personal Services .....	<u>6,935,900</u>	<del>6,653,900</del>
23	For Student, Member and Inmate		
24	Compensation .....	1,500	
25	For State Contributions to		

1	Social Security .....	<u>530,600</u>	<del>509,000</del>
2	For Contractual Services .....	<u>3,709,300</u>	<del>4,400,000</del>
3	For Travel .....		1,900
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners .....		1,500
6	For Commodities .....		105,000
7	For Printing .....		1,000
8	For Equipment .....		5,000
9	For Telecommunications Services .....		30,800
10	For Operation of Auto Equipment .....		<u>1,800</u>
11	Total	<u>\$11,324,300</u>	<del>\$11,711,400</del>
12	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER		
13	For Personal Services .....	<u>16,578,300</u>	<del>16,210,300</del>
14	For Student, Member and Inmate		
15	Compensation .....		135,900
16	For State Contributions to		
17	Social Security .....	<u>1,268,200</u>	<del>1,240,100</del>
18	For Contractual Services .....	<u>7,600,000</u>	<del>9,825,800</del>
19	For Travel .....		12,500
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners .....		6,000
22	For Commodities .....		735,000
23	For Printing .....		6,600
24	For Equipment .....		100,000
25	For Telecommunications Services .....		50,800

1	For Operation of Auto Equipment .....	<u>30,000</u>	
2	Total	<u>\$26,523,300</u>	<del>\$28,353,000</del>
3	KEWANEE LIFE SKILLS RE-ENTRY CENTER		
4	For Personal Services .....	<u>13,482,100</u>	<del>12,618,300</del>
5	For Student, Member and Inmate		
6	Compensation .....		72,500
7	For State Contributions to		
8	Social Security .....	<u>1,031,400</u>	<del>965,300</del>
9	For Contractual Services .....	<u>2,600,000</u>	<del>5,850,000</del>
10	For Travel .....		3,800
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners .....		13,000
13	For Commodities .....		1,100,000
14	For Printing .....		8,000
15	For Equipment .....		50,000
16	For Telecommunications Services .....		110,300
17	For Operation of Auto Equipment .....	<u>33,400</u>	
18	Total	<u>\$18,504,500</u>	<del>\$20,824,600</del>
19	GRAHAM CORRECTIONAL CENTER		
20	For Personal Services .....	<u>35,408,600</u>	<del>33,447,500</del>
21	For Student, Member and Inmate		
22	Compensation .....		290,000
23	For State Contributions to		
24	Social Security .....	<u>2,708,800</u>	<del>2,558,800</del>
25	For Contractual Services .....	<u>11,200,000</u>	<del>11,428,300</del>

1	For Travel .....	11,000	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners .....	5,700	
4	For Commodities .....	2,425,000	
5	For Printing .....	23,100	
6	For Equipment .....	125,000	
7	For Telecommunications Services .....	75,200	
8	For Operation of Auto Equipment .....	<u>117,500</u>	
9	Total	<u>\$52,389,900</u>	<del>\$50,507,100</del>
10	ILLINOIS RIVER CORRECTIONAL CENTER		
11	For Personal Services .....	<u>26,208,400</u>	<del>22,813,500</del>
12	For Student, Member and Inmate		
13	Compensation .....	305,000	
14	For State Contributions to		
15	Social Security .....	<u>2,004,900</u>	<del>1,745,300</del>
16	For Contractual Services .....	<u>10,000,000</u>	<del>11,050,000</del>
17	For Travel .....	7,400	
18	For Travel and Allowance for Committed, Paroled		
19	and Discharged Prisoners .....	24,800	
20	For Commodities .....	2,250,000	
21	For Printing .....	21,500	
22	For Equipment .....	200,000	
23	For Telecommunications Services .....	73,200	
24	For Operation of Auto Equipment .....	<u>32,500</u>	
25	Total	<u>\$41,127,700</u>	<del>\$38,523,200</del>

1 HILL CORRECTIONAL CENTER

2 For Personal Services .....21,606,400 ~~20,186,900~~

3 For Student, Member and Inmate

4 Compensation .....280,300

5 For State Contributions to

6 Social Security .....1,652,900 ~~1,544,300~~

7 For Contractual Services .....9,700,000 ~~10,215,000~~

8 For Travel .....3,800

9 For Travel and Allowances for Committed, Paroled

10 and Discharged Prisoners .....17,000

11 For Commodities .....2,335,000

12 For Printing .....21,500

13 For Equipment .....125,000

14 For Telecommunications Services .....52,400

15 For Operation of Auto Equipment .....32,000

16 Total \$35,826,300 ~~\$34,813,200~~

17 JACKSONVILLE CORRECTIONAL CENTER

18 For Personal Services .....31,472,500 ~~29,476,000~~

19 For Student, Member and Inmate

20 Compensation .....280,300

21 For State Contributions to

22 Social Security .....2,407,600 ~~2,255,000~~

23 For Contractual Services .....5,300,000 ~~5,953,300~~

24 For Travel .....7,200

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners .....	16,000	
2	For Commodities .....	1,925,000	
3	For Printing .....	21,500	
4	For Equipment .....	100,000	
5	For Telecommunications Services .....	75,200	
6	For Operation of Auto Equipment .....	<u>77,700</u>	
7	Total	<u>\$41,683,000</u>	<del>\$40,187,200</del>

## JOLIET TREATMENT CENTER

9	For Personal Services .....	<u>22,151,200</u>	<del>17,920,500</del>
10	For Student, Member and Inmate		
11	Compensation .....	20,000	
12	For State Contributions to		
13	Social Security .....	<u>1,747,700</u>	<del>1,371,000</del>
14	For Contractual Services .....	<u>10,500,000</u>	<del>14,000,000</del>
15	For Travel .....	3,000	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners .....	5,000	
18	For Commodities .....	1,035,000	
19	For Printing .....	6,600	
20	For Equipment .....	50,000	
21	For Telecommunications Services .....	62,500	
22	For Operation of Auto Equipment .....	<u>18,000</u>	
23	Total	<u>\$35,599,000</u>	<del>\$34,491,600</del>

## LAWRENCE CORRECTIONAL CENTER

25	For Personal Services .....	<u>30,450,100</u>	<del>28,466,100</del>
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1	For Student, Member and Inmate		
2	Compensation .....	315,000	
3	For State Contributions to		
4	Social Security .....	<u>2,329,400</u>	<del>2,177,700</del>
5	For Contractual Services .....	<u>11,600,000</u>	<del>12,374,200</del>
6	For Travel .....	42,500	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	23,000	
9	For Commodities .....	2,900,000	
10	For Printing .....	26,400	
11	For Equipment .....	200,000	
12	For Telecommunications Services .....	94,300	
13	For Operation of Auto Equipment .....	<u>86,400</u>	
14	Total	<u>\$48,067,100</u>	<del>\$46,705,600</del>

## LINCOLN CORRECTIONAL CENTER

16	For Personal Services .....	<u>17,265,700</u>	<del>16,629,000</del>
17	For Student, Member and Inmate		
18	Compensation .....	172,600	
19	For State Contributions to		
20	Social Security .....	<u>1,320,800</u>	<del>1,272,200</del>
21	For Contractual Services .....	<u>5,300,000</u>	<del>5,675,000</del>
22	For Travel .....	1,900	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	6,000	
25	For Commodities .....	1,135,000	

1	For Printing .....	9,900	
2	For Equipment .....	100,000	
3	For Telecommunications Services .....	44,500	
4	For Operation of Auto Equipment .....	<u>59,600</u>	
5	Total	<u>\$25,416,000</u>	<del>\$25,105,700</del>

## LOGAN CORRECTIONAL CENTER

7	For Personal Services .....	<u>39,834,000</u>	<del>37,668,100</del>
8	For Student, Member and Inmate		
9	Compensation .....	285,000	
10	For State Contributions to		
11	Social Security .....	<u>3,047,300</u>	<del>2,881,600</del>
12	For Contractual Services .....	<u>18,300,000</u>	<del>20,225,000</del>
13	For Travel .....	15,000	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners .....	22,700	
16	For Commodities .....	2,250,000	
17	For Printing .....	28,100	
18	For Equipment .....	200,000	
19	For Telecommunications Services .....	175,000	
20	For Operation of Auto Equipment .....	<u>200,000</u>	
21	Total	<u>\$64,357,100</u>	<del>\$63,950,500</del>

## MENARD CORRECTIONAL CENTER

23	For Personal Services .....	<u>64,689,800</u>	<del>63,358,800</del>
24	For Student, Member and Inmate		
25	Compensation .....	365,000	

1	For State Contributions to		
2	Social Security .....	<u>4,948,800</u>	<del>4,847,000</del>
3	For Contractual Services .....	<u>13,500,000</u>	<del>15,033,300</del>
4	For Travel .....		45,000
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners .....		6,000
7	For Commodities .....		5,915,000
8	For Printing .....		36,300
9	For Equipment .....		200,000
10	For Telecommunications Services .....		165,500
11	For Operation of Auto Equipment .....		<u>165,000</u>
12	Total	<u>\$90,036,400</u>	<del>\$90,136,900</del>
13	MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER		
14	For Personal Services .....	<u>7,130,200</u>	<del>6,816,300</del>
15	For Student, Member and Inmate		
16	Compensation .....		16,500
17	For State Contributions to		
18	Social Security .....	<u>545,500</u>	<del>521,500</del>
19	For Contractual Services .....	<u>1,400,000</u>	<del>2,135,000</del>
20	For Travel .....		1,900
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners .....		20,000
23	For Commodities .....		1,000,000
24	For Printing .....		6,600
25	For Equipment .....		50,000

1	For Telecommunications Services .....	28,800	
2	For Operation of Auto Equipment .....	<u>12,600</u>	
3	Total	<u>\$10,212,100</u>	<del>\$10,609,200</del>

4 PINCKNEYVILLE CORRECTIONAL CENTER

5	For Personal Services .....	<u>32,979,600</u>	<del>31,315,800</del>
6	For Student, Member and Inmate		
7	Compensation .....	288,500	
8	For State Contributions to		
9	Social Security .....	<u>2,522,900</u>	<del>2,395,700</del>
10	For Contractual Services .....	<u>12,900,000</u>	<del>13,698,300</del>
11	For Travel .....	11,000	
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners .....	30,400	
14	For Commodities .....	2,925,000	
15	For Printing .....	29,700	
16	For Equipment .....	200,000	
17	For Telecommunications Services .....	65,900	
18	For Operation of Auto Equipment .....	<u>72,300</u>	
19	Total	<u>\$52,025,300</u>	<del>\$51,032,600</del>

20 PONTIAC CORRECTIONAL CENTER

21	For Personal Services .....	<u>60,063,900</u>	<del>55,699,000</del>
22	For Student, Member and Inmate		
23	Compensation .....	265,000	
24	For State Contributions to		
25	Social Security .....	<u>4,594,900</u>	<del>4,261,000</del>

1	For Contractual Services .....	<u>15,900,000</u>	<del>16,157,500</del>
2	For Travel .....		37,800
3	For Travel and Allowances for Committed,		
4	Paroled and Discharged Prisoners .....		6,700
5	For Commodities .....		3,000,000
6	For Printing .....		24,800
7	For Equipment .....		200,000
8	For Telecommunications Services .....		260,000
9	For Operation of Auto Equipment .....		<u>108,400</u>
10	Total	<u>\$84,461,500</u>	<del>\$80,020,200</del>

## ROBINSON CORRECTIONAL CENTER

12	For Personal Services .....	<u>19,327,700</u>	<del>18,497,200</del>
13	For Student, Member and		
14	Inmate Compensation .....		224,200
15	For State Contributions to		
16	Social Security .....	<u>1,478,600</u>	<del>1,415,100</del>
17	For Contractual Services .....	<u>6,300,000</u>	<del>6,118,200</del>
18	For Travel .....		7,600
19	For Travel and Allowances for		
20	Committed, Paroled and Discharged		
21	Prisoners .....		16,800
22	For Commodities .....		1,600,000
23	For Printing .....		16,500
24	For Equipment .....		100,000
25	For Telecommunications Services .....		60,500

1	For Operation of Auto Equipment .....	<u>16,300</u>	
2	Total	<u>\$29,148,200</u>	<del>\$28,072,400</del>
3	SHAWNEE CORRECTIONAL CENTER		
4	For Personal Services .....	<u>24,229,400</u>	<del>23,976,800</del>
5	For Student, Member and		
6	Inmate Compensation .....	250,600	
7	For State Contributions to		
8	Social Security .....	<u>1,853,500</u>	<del>1,834,300</del>
9	For Contractual Services .....	<u>8,300,000</u>	<del>8,980,000</del>
10	For Travel .....	8,700	
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners .....	48,000	
13	For Commodities .....	1,915,000	
14	For Printing .....	19,800	
15	For Equipment .....	200,000	
16	For Telecommunications Services .....	130,400	
17	For Operation of Auto Equipment .....	<u>36,100</u>	
18	Total	<u>\$36,991,500</u>	<del>\$37,399,700</del>
19	SHERIDAN CORRECTIONAL CENTER		
20	For Personal Services .....	<u>29,924,400</u>	<del>28,360,200</del>
21	For Student, Member and Inmate		
22	Compensation .....	277,000	
23	For State Contributions to		
24	Social Security .....	<u>2,289,200</u>	<del>2,169,600</del>
25	For Contractual Services .....	<u>16,000,000</u>	<del>18,717,000</del>

1	For Travel .....	22,000	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners .....	9,600	
4	For Commodities .....	1,700,000	
5	For Printing .....	21,500	
6	For Equipment .....	125,000	
7	For Telecommunications Services .....	105,000	
8	For Operation of Auto Equipment .....	<u>81,300</u>	
9	Total	<u>\$50,555,000</u>	<del>\$51,588,200</del>
10	STATEVILLE CORRECTIONAL CENTER		
11	For Personal Services .....	<u>87,670,900</u>	<del>83,347,600</del>
12	For Student, Member and Inmate		
13	Compensation .....	244,000	
14	For State Contributions to		
15	Social Security .....	<u>6,706,800</u>	<del>6,376,000</del>
16	For Contractual Services .....	<u>30,740,900</u>	<del>28,866,700</del>
17	For Travel .....	152,300	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners .....	115,000	
20	For Commodities .....	6,332,700	
21	For Printing .....	41,600	
22	For Equipment .....	200,000	
23	For Telecommunications Services .....	280,800	
24	For Operation of Auto Equipment .....	<u>467,300</u>	
25	Total	<u>\$132,952,300</u>	<del>\$126,424,000</del>

1 TAYLORVILLE CORRECTIONAL CENTER

2 For Personal Services .....20,036,000 ~~18,022,000~~

3 For Student, Member and Inmate Compensation .....242,700

4 For State Contributions to

5 Social Security .....1,532,800 ~~1,378,700~~

6 For Contractual Services .....6,000,000 ~~7,088,300~~

7 For Travel .....1,100

8 For Travel and Allowances for

9 Committed, Paroled and Discharged

10 Prisoners .....6,000

11 For Commodities .....1,475,000

12 For Printing .....13,200

13 For Equipment .....100,000

14 For Telecommunications Services .....60,000

15 For Operation of Auto Equipment .....30,700

16 Total \$29,497,500 ~~\$28,417,700~~

17 VANDALIA CORRECTIONAL CENTER

18 For Personal Services .....27,035,600 ~~25,627,600~~

19 For Student, Member and Inmate

20 Compensation .....230,800

21 For State Contributions to

22 Social Security .....2,068,200 ~~1,960,600~~

23 For Contractual Services .....5,000,000 ~~5,296,700~~

24 For Travel .....3,800

25 For Travel and Allowances for Committed,



1	Paroled and Discharged Prisoners .....	16,600	
2	For Commodities .....	2,270,000	
3	For Printing .....	18,200	
4	For Equipment .....	100,000	
5	For Telecommunications Services .....	50,800	
6	For Operation of Auto Equipment .....	<u>70,500</u>	
7	Total	<u>\$36,864,500</u>	<del>\$35,645,600</del>

8 VIENNA CORRECTIONAL CENTER

9	For Personal Services .....	<u>28,789,500</u>	<del>28,097,800</del>
10	For Student, Member and Inmate		
11	Compensation .....	197,900	
12	For State Contributions to		
13	Social Security .....	<u>2,202,400</u>	<del>2,149,500</del>
14	For Contractual Services .....	<u>5,300,000</u>	<del>6,225,000</del>
15	For Travel .....	2,300	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners .....	34,800	
18	For Commodities .....	2,665,000	
19	For Printing .....	19,800	
20	For Equipment .....	100,000	
21	For Telecommunications Services .....	95,300	
22	For Operation of Auto Equipment .....	<u>81,300</u>	
23	Total	<u>\$39,488,300</u>	<del>\$39,668,700</del>

24 WESTERN ILLINOIS CORRECTIONAL CENTER

25	For Personal Services .....	<u>27,008,500</u>	<del>25,965,600</del>
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1	For Student, Member and Inmate		
2	Compensation .....	273,500	
3	For State Contributions to		
4	Social Security .....	<u>2,066,200</u>	<del>1,986,400</del>
5	For Contractual Services .....	<u>8,700,000</u>	<del>9,536,700</del>
6	For Travel .....	7,600	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	20,500	
9	For Commodities .....	2,180,000	
10	For Printing .....	19,800	
11	For Equipment .....	100,000	
12	For Telecommunications Services .....	76,200	
13	For Operation of Auto Equipment .....	<u>70,500</u>	
14	Total .....	<u>\$40,522,800</u>	<del>\$40,236,800</del>

15 ARTICLE 6

16 Section 1. "AN ACT concerning appropriations", Public Act  
17 101-0007, approved June 5, 2019, is amended by changing Section  
18 5 of Article 54 as follows:

19 (P.A. 101-0007, Article 54, Section 5)

20 Sec. 5. In addition to any other sums appropriated, the sum  
21 of \$240,596,300 ~~220,596,300~~, or so much thereof as may be  
22 necessary, is appropriated from the Title III Social Security

1 and Employment Fund to the Department of Employment Security  
 2 for operational expenses, awards, grants, and permanent  
 3 improvements for the fiscal year ending June 30, 2020.

4 ARTICLE 7

5 Section 1. "AN ACT concerning appropriations", Public Act  
 6 101-0007, approved June 5, 2019, is amended by changing Section  
 7 5 of Article 102 as follows:

8 (P.A. 101-0007, Article 102, Section 5)

9 Sec. 5. The following named sums, or so much thereof as  
 10 may be necessary, respectively, are appropriated to the  
 11 Department of Healthcare and Family Services for the purposes  
 12 hereinafter named:

13 PROGRAM ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services .....	14,441,100
16	For State Contributions to Social Security .....	1,104,800
17	For Contractual Services .....	1,852,700
18	For Travel .....	75,000
19	For Commodities .....	0
20	For Printing .....	0
21	For Equipment .....	0
22	For Electronic Data Processing .....	9,051,400

1	For Telecommunications Services .....	0
2	For Operation of Auto Equipment .....	34,000
3	For Deposit into the Public Aid	
4	Recoveries Trust Fund .....	<u>4,980,000</u>
5	Total	\$31,539,000
6	Payable from Public Aid Recoveries Trust Fund:	
7	For Personal Services .....	270,900
8	For State Contributions to State	
9	Employees' Retirement System .....	147,100
10	For State Contributions to Social Security .....	20,700
11	For Group Insurance .....	118,800
12	For Contractual Services .....	5,294,400
13	For Commodities .....	229,700
14	For Printing .....	354,800
15	For Equipment .....	936,100
16	For Electronic Data Processing .....	1,918,700
17	For Telecommunications Services .....	1,165,100
18	For Costs Associated with Information	
19	Technology Infrastructure .....	47,471,500
20	For State Prompt Payment Act Interest Costs .....	<u>25,000</u>
21	Total	\$57,952,800

## 22 OFFICE OF INSPECTOR GENERAL

## 23 Payable from General Revenue Fund:

24	For Personal Services .....	4,687,400
25	For State Contributions to Social Security .....	358,600

1 For Contractual Services .....0  
 2 For Travel .....10,000  
 3 For Equipment ..... 0  
 4 Total \$5,056,000

5 Payable from Public Aid Recoveries Trust Fund:

6 For Personal Services .....8,935,800  
 7 For State Contributions to State  
 8 Employees' Retirement System .....4,851,200  
 9 For State Contributions to Social Security .....683,600  
 10 For Group Insurance .....2,212,700  
 11 For Contractual Services .....4,018,500  
 12 For Travel .....78,800  
 13 For Commodities .....0  
 14 For Printing .....0  
 15 For Equipment .....0  
 16 For Telecommunications Services ..... 0  
 17 Total \$20,780,600

18 Payable from Long-Term Care Provider Fund:

19 For Administrative Expenses .....233,000

20 CHILD SUPPORT SERVICES

21 Payable from General Revenue Fund:

22 For Deposit into the Child Support  
 23 Administrative Fund .....28,320,000

24 Payable from Child Support Administrative Fund:

25 For Personal Services .....52,249,300

1	For Employee Retirement Contributions	
2	Paid by Employer .....	24,200
3	For State Contributions to State	
4	Employees' Retirement System .....	28,366,200
5	For State Contributions to Social Security .....	3,997,000
6	For Group Insurance .....	16,657,500
7	For Contractual Services .....	56,000,000
8	For Travel .....	233,000
9	For Commodities .....	292,000
10	For Printing .....	180,000
11	For Equipment .....	1,500,000
12	For Electronic Data Processing .....	12,405,400
13	For Telecommunications Services .....	1,900,000
14	For Child Support Enforcement	
15	Demonstration Projects .....	500,000
16	For Administrative Costs Related to	
17	Enhanced Collection Efforts including	
18	Paternity Adjudication Demonstration .....	7,000,000
19	For Costs Related to the State	
20	Disbursement Unit .....	9,000,000
21	For State Prompt Payment Act Interest Costs .....	<u>50,000</u>
22	Total	\$190,354,600

## 23                                      LEGAL REPRESENTATION

24 Payable from General Revenue Fund:

25      For Personal Services ..... 949,900 |

1	For Employee Retirement Contributions	
2	Paid by Employer .....	3,700
3	For State Contributions to Social Security .....	72,700
4	For Contractual Services .....	100,000
5	For Travel .....	4,000
6	For Equipment .....	<u>1,800</u>
7	Total	\$1,132,100

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

10	For Personal Services .....	8,475,200
11	For State Contributions to State	
12	Employees' Retirement System .....	4,601,200
13	For State Contributions to Social Security .....	648,400
14	For Group Insurance .....	2,252,200
15	For Contractual Services .....	13,777,800
16	For Travel .....	67,200
17	For Commodities .....	0
18	For Printing .....	0
19	For Equipment .....	0
20	For Telecommunications Services .....	<u>0</u>
21	Total	\$29,822,000

MEDICAL

Payable from General Revenue Fund:

24 For Expenses Related to Community Transitions  
25 and Long-Term Care System Rebalancing,

1	Including Grants, Services and Related		
2	Operating and Administrative Costs .....	6,000,000	
3	For Deposit into the Healthcare Provider		
4	Relief Fund .....	<u>996,354,000</u>	<del>614,154,000</del>
5	For Deposit into the Medical Special		
6	Purposes Trust Fund .....	2,500,000	
7	For Costs Associated with the Critical		
8	Access Care Pharmacy Program .....	10,000,000	
9	For Costs Associated with a Comprehensive		
10	Study of Long-Term Care Trends,		
11	Future Projections, and Actuarial		
12	Analysis of a New Long-Term Services		
13	and Support Benefit .....	<u>400,000</u>	
14	Total	<u>\$1,015,254,000</u>	<del>403,954,800</del>
15	Payable from Provider Inquiry Trust Fund:		
16	For Expenses Associated with		
17	Providing Access and Utilization		
18	of Department Eligibility Files .....	700,000	
19	Payable from Public Aid Recoveries Trust Fund:		
20	For Personal Services .....	5,483,800	
21	For State Contributions to State		
22	Employees' Retirement System .....	2,977,200	
23	For State Contributions to Social Security .....	419,600	
24	For Group Insurance .....	1,209,900	
25	For Contractual Services .....	42,000,000	



1	For Commodities .....	0
2	For Printing .....	0
3	For Equipment .....	0
4	For Telecommunications Services .....	0
5	For Costs Associated with the	
6	Development, Implementation and	
7	Operation of a Data Warehouse .....	<u>6,259,100</u>
8	Total	\$58,349,600
9	Payable from Healthcare Provider Relief Fund:	
10	For Operational Expenses .....	53,361,800
11	For Payments in Support of the	
12	Operation of the Illinois	
13	Poison Center .....	3,000,000

14 ARTICLE 8

15 Section 1. "AN ACT concerning appropriations", Public Act  
16 101-0007, approved June 5, 2019, is amended by changing  
17 Sections 60 and 155 of Article 105 as follows:

18 (P.A. 101-0007, Article 105, Section 60)

19 Sec. 60. The following named amount, or so much thereof as  
20 may be necessary, is appropriated to the Department of Human  
21 Services:

22 HOME SERVICES PROGRAM

1 GRANTS-IN-AID

2 For grants and administrative expenses  
3 associated with the Home Services Program,  
4 pursuant to 20 ILCS 2405/3, including  
5 prior year costs:

6	Payable from the General	
7	Revenue Fund .....	<u>520,259,600</u> <del>480,259,600</del>
8	Payable from the Home Services Medicaid	
9	Trust Fund .....	246,000,000

10 The Department, with the consent in writing from the  
11 Governor, may reapportion General Revenue Funds in Section 60  
12 "For Home Services Program Grants-in-Aid" to Section 80 "For  
13 Mental Health Grants-in-Aid and Purchased Care" and Section 90  
14 "For Developmental Disabilities Grants and Program Support  
15 Grants-in-Aid and Purchased Care" as a result of transferring  
16 clients to the appropriate community-based service system.

17 (P.A. 101-0007, Article 105, Section 155)

18 Sec. 155. The following named amounts, or so much thereof  
19 as may be necessary, respectively, for the objects hereinafter  
20 named, are appropriated to the Department of Human Services for  
21 Family and Community Services and related distributive  
22 purposes, including such Federal funds as are made available  
23 by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the General Revenue Fund:

For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS .....381,200

For grants to provide assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities .....7,659,700

For Early Intervention .....108,691,900

For grants to community providers and local governments for youth employment programs .....19,000,000

For grants and administration expenses associated with Employability Development Services and related distributive purposes .....9,145,700

For grants and administration expenses associated with Food Stamp Employment Training and related distributive purposes .....3,651,000

For grants and administration expenses associated with Domestic Violence Shelters and Services program .....20,100,900

For grants and administration expenses associated with Parents Too Soon .....6,870,300

For grants and administrative expenses

1 associated with the Healthy Families  
2 Program .....10,040,000  
3 For grants and administrative expenses  
4 associated with Homeless Youth Services .....6,154,400  
5 For grants and administrative expenses  
6 associated with Westside Health Authority  
7 Crisis Intervention .....1,000,000  
8 For grants and administrative expenses  
9 of the Comprehensive Community-Based  
10 Services to Youth .....18,560,100  
11 For grants and administrative expenses  
12 associated with Redeploy Illinois .....6,373,600  
13 For grants and administrative expenses  
14 associated with Homelessness Prevention .....5,000,000  
15 For grants and administrative expenses  
16 associated with Supportive Housing  
17 Services .....15,849,700  
18 For grants and administrative expenses  
19 associated with Community Services .....7,222,000  
20 For grants and administrative expenses  
21 associated with Teen Reach After-School  
22 Programs .....14,237,300  
23 For grants and administrative expenses  
24 associated with Programs to Reduce Infant  
25 Mortality, provide Case Management and

1 Outreach Services, and for the Intensive  
2 Prenatal Performance Project .....31,665,000  
3 For a grant to be distributed to Youth Guidance  
4 for all costs associated with Becoming a Man  
5 Program .....1,000,000  
6 For a grant to Urban Autism Solutions for all  
7 costs associated with the West Side Transition  
8 Academy .....400,000  
9 For a grant to Project Success of Vermillion  
10 County for youth programs .....25,000  
11 For a grant to the Boys and Girls Club of  
12 West Cook County for youth programs .....150,000  
13 For a grant to the Center for Prevention of  
14 Abuse for all costs associated with education  
15 and training on human trafficking prevention .....60,000  
16 For a grant to the Southern Illinois University  
17 Center for Rural Health for all costs  
18 associated with providing mental health and  
19 support services to farm owners .....100,000  
20 For a grant to TASC, INC. for all costs  
21 associated with the Supportive Release  
22 Center .....175,000  
23 For a grant to Joseph Academy for all costs  
24 associated with repairs, maintenance, and  
25 other capital improvements, as well as

1 operations and services .....360,000  
2 For a grant to the West Austin Development  
3 Center for all costs associated with  
4 childcare, education, and development  
5 programs .....620,000  
6 For a grant to Touched by an Angel Community  
7 Enrichment Center NFP for all costs  
8 Associated with developing and operating  
9 Programs for single parents .....250,000  
10 For a grant to Prevention Partnership, Inc.,  
11 for all costs associated with organization  
12 programs and services .....350,000  
13 For a grant to Books Over Balls, for all costs  
14 associated with organization programs  
15 and services .....250,000  
16 For a grant to O.U.R. Youth, for all costs  
17 associated with organization programs and  
18 Services .....100,000  
19 For a grant to Chicago Fathers for Change,  
20 for all costs associated with organization  
21 programs and services .....25,000  
22 For a grant to the Chicago Westside Branch  
23 NAACP for all costs associated with  
24 organization programs and services .....250,000  
25 For a grant to the Center for Changing

1 Lives for prevention and assistance for  
2 families at risk of homelessness .....150,000  
3 Payable from the Assistance to the Homeless Fund:  
4 For grants and administrative expenses  
5 associated to Providing Assistance to the  
6 Homeless .....300,000  
7 Payable from the Specialized Services for  
8 Survivors of Human Trafficking Fund:  
9 For grants to organizations to prevent  
10 Prostitution and Human Trafficking .....100,000  
11 Payable from the Sexual Assault Services  
12 and Prevention Fund:  
13 For grants and administrative expenses  
14 associated with Sexual Assault Services and  
15 Prevention Programs .....600,000  
16 Payable from the Children's Wellness  
17 Charities Fund:  
18 For grants to Children's Wellness Charities .....50,000  
19 Payable from the Housing for Families Fund:  
20 For grants to Housing for Families .....50,000  
21 Payable from the Illinois Affordable  
22 Housing Trust Fund:  
23 For Homeless Youth Services .....1,000,000  
24 For grants and administrative expenses  
25 associated with Homelessness Prevention .....4,000,000

1 For grants and administrative expenses  
2 associated with Emergency and Transitional  
3 Housing .....10,383,700  
4 Payable from the Employment and Training Fund:  
5 For grants and administrative expenses  
6 associated with Employment and Training  
7 Programs, income assistance, and other  
8 social services, including prior  
9 year costs .....485,000,000  
10 Payable from the Health and Human Services  
11 Medicaid Trust Fund:  
12 For grants for Supportive Housing Services .....3,382,500  
13 Payable from the Sexual Assault Services Fund:  
14 For Grants Related to the Sexual Assault  
15 Services Program .....100,000  
16 Payable from the Gaining Early  
17 Awareness and Readiness for Undergraduate  
18 Programs Fund:  
19 For grants and administrative expenses  
20 associated with G.E.A.R.U.P. ....3,516,800  
21 Payable from the DHS Special Purposes  
22 Trust Fund:  
23 For grants and administrative expenses  
24 Associated with the SNAP to Success  
25 Program .....1,500,000 ~~750,000~~



1 For Community Grants .....7,257,800  
2 For grants and administrative expenses  
3 associated with Family Violence Prevention  
4 Services .....5,018,200  
5 For grants and administrative expenses  
6 associated with Parents Too Soon .....2,505,000  
7 For grants and administrative expenses  
8 associated with Emergency Food Program  
9 Transportation and Distribution .....5,163,800  
10 For grants and administrative expenses  
11 associated with SNAP Outreach .....2,000,000  
12 For grants and administrative expenses  
13 associated with SSI Advocacy Services .....1,009,400  
14 For grants and administrative expenses  
15 associated with SNAP Education .....18,000,000  
16 For grants and administrative expenses  
17 associated with Federal/State Employment  
18 Programs and Related Services .....5,000,000  
19 For grants and administrative expenses  
20 associated with the Great START Program .....5,200,000  
21 For grants and administrative  
22 Expenses associated with  
23 Child Care Services .....408,800,000 ~~290,800,000~~  
24 For grants and administrative expenses  
25 associated with Migrant Child

1 Care Services .....3,422,400  
2 For grants and administrative expenses  
3 associated with Refugee Resettlement  
4 Purchase of Services .....10,611,200  
5 For grants and administrative expenses  
6 associated with MIEC Home Visiting Program .....14,006,800  
7 For grants and administrative expenses  
8 associated with Race to the Top Program .....16,000,000  
9 For grants and administrative expenses  
10 associated with JTED-SNAP Pilot Employment  
11 and Training Program .....21,857,600  
12 For grants and administrative expenses  
13 associated with Head Start State  
14 Collaboration .....500,000  
15 Payable from the Early Intervention  
16 Services Revolving Fund:  
17 For the Early Intervention Services  
18 Program, including,  
19 prior years costs .....185,000,000 ~~180,000,000~~  
20 Payable from the Domestic Violence Abuser  
21 Services Fund:  
22 For grants and administrative expenses  
23 associated with Domestic Violence  
24 Abuser Services .....100,000  
25 Payable from the DHS Federal Projects Fund:

1 For grants and administrative expenses  
 2 associated with implementing Public  
 3 Health Programs .....10,742,300  
 4 For grants and administrative expenses  
 5 associated with the Emergency Solutions  
 6 Grants Program .....48,320,000 ~~12,000,000~~  
 7 Payable from the USDA Women, Infants and  
 8 Children Fund:  
 9 For Grants for the Federal Commodity  
 10 Supplemental Food Program .....1,400,000  
 11 For Grants for Free Distribution of  
 12 Food Supplies and for Grants for  
 13 Nutrition Program Food Centers under  
 14 the USDA Women, Infants, and Children  
 15 (WIC) Nutrition Program .....230,000,000  
 16 For grants and administrative expenses  
 17 associated with the USDA Farmer's  
 18 Market Nutrition Program .....500,000  
 19 For grants and administrative expenses  
 20 associated with administering the  
 21 USDA Women, Infants, and Children  
 22 (WIC) Nutrition Program, including  
 23 grants to public and private agencies .....60,049,000  
 24 Payable from the Hunger Relief Fund:  
 25 For Grants for food banks for the

1 purchase of food and related supplies  
2 for low income persons .....100,000  
3 Payable from the Tobacco Settlement  
4 Recovery Fund:  
5 For a Grant to the Coalition for  
6 Technical Assistance and Training .....250,000  
7 For grants and administrative expenses  
8 associated with Children's Health Programs .....1,138,800  
9 Payable from the Thriving Youth Income Tax  
10 Checkoff Fund:  
11 For grants to Non-Medicaid community-based  
12 youth programs .....150,000  
13 Payable from the Local Initiative Fund:  
14 For grants and administrative expenses  
15 associated with the Donated Funds  
16 Initiative Program .....22,729,400  
17 Payable from the Domestic Violence Shelter  
18 and Service Fund:  
19 For grants and administrative expenses  
20 associated with Domestic Violence Shelters  
21 and Services Program .....952,200  
22 Payable from the Maternal and Child Health  
23 Services Block Fund:  
24 For grants and administrative expenses  
25 associated with the Maternal and

1 Child Health Programs .....9,401,200  
 2 Payable from the Juvenile Justice Trust Fund:  
 3 For Grants and administrative expenses  
 4 associated with Juvenile Justice  
 5 Planning and Action Grants for Local  
 6 Units of Government and Non-Profit  
 7 Organizations, including prior year costs .....4,000,000

8 ARTICLE 9

9 Section 1. "AN ACT concerning appropriations", Public Act  
 10 101-0007, approved June 5, 2019, is amended by Section 40 to  
 11 Article 121 as follows:

12 (P.A. 101-0007, Article 121, Section 40, new)

13 Sec. 40. The sum of \$5,000,000, or so much thereof as man  
 14 be necessary, is appropriated from the General Revenue Fund to  
 15 the Department of Military Affairs for deposit into the  
 16 Illinois National Guard State Active Duty Fund.

17 ARTICLE 10

18 Section 1. "AN ACT concerning appropriations", Public Act  
 19 101-0007, approved June 5, 2019, is amended by changing Section  
 20 60 of Article 46 as follows:

1 (P.A. 101-0007, Article 46, Section 60)

2 Sec. 60. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Commerce and Economic Opportunity:

5 OFFICE OF COMMUNITY AND ENERGY

6 ASSISTANCE GRANTS

7 Payable from Supplemental Low-Income Energy

8 Assistance Fund:

9 For Grants and Administrative Expenses

10 Pursuant to Section 13 of the Energy

11 Assistance Act of 1989, as Amended,

12 including refunds and prior year costs .....165,000,000

13 Payable from Energy Administration Fund:

14 For Grants, Contracts and Administrative

15 Expenses associated with DCEO Weatherization

16 Programs, including refunds and prior

17 year costs .....25,000,000

18 Payable from Low Income Home Energy

19 Assistance Block Grant Fund:

20 For Grants, Contracts and Administrative

21 Expenses associated with the Low Income Home

22 Energy Assistance Act of 1981, including

23 refunds and prior year costs .....330,000,000

24 Payable from the Community Services Block Grant Fund:

1 For Administrative Expenses and Grants to  
 2 Eligible Recipients as Defined in the  
 3 Community Services Block Grant Act, including  
 4 refunds and prior year costs .....118,000,000 ~~70,000,000~~

5 ARTICLE 11

6 Section 1. "AN ACT concerning appropriations", Public Act  
 7 101-0007, approved June 5, 2019, is amended by changing  
 8 Sections 25, 55 and 75 and adding Section 6 to Article 106 as  
 9 follows:

10 (P.A. 101-0007, Article 106, Section 25)

11 Sec. 25. The following named amounts, or so much thereof  
 12 as may be necessary, are appropriated to the Department of  
 13 Public Health for the objects and purposes hereinafter named:

14 OFFICE OF POLICY PLANNING AND STATISTICS

15 Payable from the Public Health Services Fund:

16 For Personal Services .....371,700  
 17 For State Contributions to State  
 18 Employees' Retirement System .....201,800  
 19 For State Contributions to Social Security .....29,100  
 20 For Group Insurance .....125,000  
 21 For Contractual Services .....485,000  
 22 For Travel .....20,000

1	For Commodities .....	6,000
2	For Printing .....	21,000
3	For Equipment .....	80,000
4	For Telecommunications Services .....	250,000
5	For Operational Expenses of Maintaining	
6	the Vital Records System .....	<u>400,000</u>
7	Total	\$1,989,600
8	Payable from Death Certificate Surcharge Fund:	
9	For Expenses of Statewide Database	
10	of Death Certificates and Distributions	
11	of Funds to Governmental Units,	
12	Pursuant to Public Act 91-0382 .....	2,500,000
13	Payable from the Illinois Adoption Registry	
14	and Medical Information Exchange Fund:	
15	For Expenses Associated with the	
16	Adoption Registry and Medical Information	
17	Exchange .....	200,000
18	Payable from the General Revenue Fund:	
19	For Expenses of the Adverse Pregnancy	
20	Outcomes Reporting Systems (APORS) Program	
21	and the Adverse Health Care Event	
22	Reporting and Patient Safety Initiative .....	1,017,400
23	For Expenses of State Cancer Registry,	
24	including Matching Funds for National	
25	Cancer Institute Grants .....	147,400



1	For Expenses Associated with Opioid	
2	Overdose Prevention .....	<u>1,625,000</u>
3	Total	\$2,789,800
4	Payable from the Rural/Downstate Health	
5	Access Fund:	
6	For Expenses Related to the J1 Waiver	
7	Applications .....	100,000
8	Payable from the Public Health Services Fund:	
9	For Expenses Related to Epidemiological	
10	Health Outcomes Investigations and	
11	Database Development .....	<u>17,110,000</u> <del>12,110,000</del>
12	For Expenses for Rural Health Center(s) to	
13	Expand the Availability of Primary	
14	Health Care .....	2,000,000
15	For Operational Expenses to Develop a	
16	Health Care Provider Recruitment and	
17	Retention Program .....	337,100
18	For Grants to Develop a Health	
19	Care Provider Recruitment and	
20	Retention Program .....	450,000
21	For Grants to Develop a Health Professional	
22	Educational Loan Repayment Program .....	<u>1,000,000</u>
23	Total	\$15,897,100
24	Payable from the Hospital Licensure Fund:	
25	For Expenses Associated with	

1 the Illinois Adverse Health  
2 Care Events Reporting Law for an  
3 Adverse Health Care Event Reporting System .....1,500,000  
4 Payable from Community Health Center Care Fund:  
5 For Expenses for Access to Primary Health  
6 Care Services Program per the Underserved  
7 Physician Workforce Act 110 ILCS 935/1 .....350,000  
8 Payable from Illinois Health Facilities Planning Fund:  
9 For Expenses of the Health Facilities  
10 and Services Review Board .....1,200,000  
11 For Department Expenses in Support  
12 of the Health Facilities and Services  
13 Review Board .....1,600,000  
14 Total \$2,800,000  
15 Payable from Nursing Dedicated and Professional Fund:  
16 For Expenses of the Nursing Education  
17 Scholarship Law .....2,000,000  
18 Payable from the Long-Term Care Provider Fund:  
19 For Expenses of Identified Offenders  
20 Assessment and Other Public Health and  
21 Safety Activities .....2,000,000  
22 Payable from the Regulatory Evaluation and Basic  
23 Enforcement Fund:  
24 For Expenses of the Alternative Health Care  
25 Delivery Systems Program .....75,000

1 Payable from the Public Health Federal  
 2 Projects Fund:  
 3 For Expenses of Health Outcomes,  
 4 Research, Policy and Surveillance .....612,000

5 Payable from the Preventive Health and Health  
 6 Services Block Grant Fund:  
 7 For Expenses of Preventive Health and Health  
 8 Services Needs Assessment .....2,700,000

9 Payable from Public Health Special State  
 10 Projects Fund:  
 11 For Expenses Associated with Health  
 12 Outcomes Investigations and  
 13 Other Public Health Programs .....2,500,000

14 Payable from Illinois State Podiatric  
 15 Disciplinary Fund:  
 16 For Expenses of the Podiatric Scholarship  
 17 and Residency Act .....100,000

18 Payable from the Tobacco Settlement Recovery Fund:  
 19 For Grants for the Community Health Center  
 20 Expansion Program and Healthcare  
 21 Workforce Providers in Health  
 22 Professional Shortage Areas (HPSAs)  
 23 in Illinois .....1,000,000

24 (P.A. 101-0007, Article 106, Section 55)

1 Sec. 55. The following named amounts, or so much thereof  
2 as may be necessary, are appropriated to the Department of  
3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF HEALTH PROTECTION

5 Payable from the General Revenue Fund:

6 For Expenses Incurred for the Rapid  
7 Investigation and Control of  
8 Disease or Injury .....448,500

9 For Expenses of Environmental Health  
10 Surveillance and Prevention  
11 Activities, Including Mercury  
12 Hazards and West Nile Virus .....299,200

13 For Expenses for Expanded Lab Capacity  
14 and Enhanced Statewide Communication  
15 Capabilities Associated with  
16 Homeland Security .....322,600

17 For Deposit into Lead Poisoning  
18 Screening, Prevention, and Abatement  
19 Fund .....6,000,000

20 Total \$7,070,300

21 Payable from the Public Health Services Fund:

22 For Personal Services .....11,779,200

23 For State Contributions to State  
24 Employees' Retirement System .....6,395,000

25 For State Contributions to Social Security .....897,100

1	For Group Insurance .....	2,596,000
2	For Contractual Services .....	3,882,800
3	For Travel .....	395,700
4	For Commodities .....	405,000
5	For Printing .....	70,800
6	For Equipment .....	365,000
7	For Telecommunications Services .....	286,800
8	For Operation of Auto Equipment .....	40,000
9	For Electronic Data Processing .....	290,500
10	For Expenses of Implementing Federal	
11	Awards, Including Services Performed	
12	by Local Health Providers .....	<u>15,895,000</u> <del>5,895,000</del>
13	<u>For Expenses of Implementing Federal</u>	
14	<u>    Awards, Including Testing and Services Performed</u>	
15	<u>    by Local Health Providers .....</u>	<u>267,000,000</u>
16	Total	<u>\$310,298,900</u> <del>33,298,900</del>
17	Payable from the Food and Drug Safety Fund:	
18	For Expenses of Administering	
19	the Food and Drug Safety	
20	Program, Including Refunds .....	500,000
21	Payable from the Safe Bottled Water Fund:	
22	For Expenses for the Safe Bottled	
23	Water Program .....	50,000
24	Payable from the Facility Licensing Fund:	
25	For Expenses, including Refunds, of	

1 Environmental Health Programs .....3,000,000

2 Payable from the Illinois School Asbestos

3 Abatement Fund:

4 For Expenses, including Refunds, of

5 Administering and Executing

6 the Asbestos Abatement Act and

7 the Federal Asbestos Hazard Emergency

8 Response Act of 1986 (AHERA) .....1,200,000

9 Payable from the Emergency Public Health Fund:

10 For Expenses of Mosquito Abatement in an

11 Effort to Curb the Spread of West

12 Nile Virus and other Vector Borne Diseases .....5,100,000

13 Payable from the Public Health Water

14 Permit Fund:

15 For Expenses, Including Refunds,

16 of Administering the Groundwater

17 Protection Act .....100,000

18 Payable from the Used Tire Management Fund:

19 For Expenses of Vector Control Programs,

20 including Mosquito Abatement .....1,000,000

21 Payable from the Tattoo and Body Piercing

22 Establishment Registration Fund:

23 For Expenses of Administering of

24 Tattoo and Body Piercing Establishment

25 Registration Program .....550,000

1 Payable from the Lead Poisoning Screening,  
2 Prevention, and Abatement Fund:  
3 For Expenses of the Lead Poisoning  
4 Screening, Prevention, and  
5 Abatement Program, Including Refunds .....6,997,100

6 Payable from the Tanning Facility Permit Fund:  
7 For Expenses to Administer the  
8 Tanning Facility Permit Act,  
9 including Refunds .....300,000

10 Payable from the Plumbing Licensure  
11 and Program Fund:  
12 For Expenses to Administer and Enforce  
13 the Illinois Plumbing License Law,  
14 including Refunds .....3,950,000

15 Payable from the Pesticide Control Fund:  
16 For Public Education, Research,  
17 and Enforcement of the Structural  
18 Pest Control Act .....481,700

19 Payable from the Public Health Special  
20 State Projects Fund:  
21 For Expenses of Conducting EPSDT  
22 and Other Health Protection Programs .....43,200,000

23 Payable from the General Revenue Fund:  
24 For Grants for Immunizations and  
25 Outreach Activities .....4,157,100

1 Payable from the Personal Property Tax  
2 Replacement Fund:  
3 For Local Health Protection Grants  
4 to Certified Local Health Departments  
5 for Health Protection Programs Including,  
6 but not limited to, Infectious  
7 Diseases, Food Sanitation,  
8 Potable Water and Private Sewage .....18,098,500  
9 Payable from the Lead Poisoning Screening,  
10 Prevention, and Abatement Fund:  
11 For Grants for the Lead Poisoning Screening  
12 and Prevention Program .....2,500,000  
13 Payable from the Private Sewage Disposal  
14 Program Fund:  
15 For Expenses of Administering the  
16 Private Sewage Disposal Program .....250,000

17 (P.A. 101-0007, Article 106, Section 75)  
18 Sec. 75. The following named amounts, or as much thereof  
19 as may be necessary, are appropriated to the Department of  
20 Public Health for the objects and purposes hereinafter named:

21 OFFICE OF WOMEN'S HEALTH

22 Payable from the General Revenue Fund:  
23 For Expenses for Breast and Cervical  
24 Cancer Screenings, Minority Outreach,



1	and Other Related Activities .....	14,512,400
2	For Expenses of the Women's Health	
3	Promotion Programs .....	508,500
4	For Expenses associated with School Health	
5	Centers .....	<u>4,551,000</u> <del>1,151,100</del>
6	For Grants to Family Planning Programs	
7	for Contraceptive Services .....	423,400
8	For Grants for the Extension and Provision	
9	of Perinatal Services for Premature	
10	and High-Risk Infants and their Mothers .....	<u>1,002,700</u>
11	Total	<u>\$20,998,100</u> <del>17,598,100</del>
12	Payable from the Public Health Services Fund:	
13	For Personal Services .....	776,200
14	For State Contributions to State	
15	Employees' Retirement System .....	421,400
16	For State Contributions to Social Security .....	59,500
17	For Group Insurance .....	273,100
18	For Contractual Services .....	500,000
19	For Travel .....	50,000
20	For Commodities .....	53,200
21	For Printing .....	34,500
22	For Equipment .....	50,000
23	For Telecommunications Services .....	10,000
24	For Expenses of Federally Funded Women's	
25	Health Program .....	<u>3,000,000</u>

1 Total \$5,227,900

2 Payable from the Public Health Special

3 State Projects Fund:

4 For Expenses of Women's Health Programs .....200,000

5 Payable from the Penny Severns Breast, Cervical,

6 and Ovarian Cancer Research Fund:

7 For Grants for Breast and Cervical

8 Cancer Research .....600,000

9 Payable from the Public Health Services Fund:

10 For Grants for Breast and Cervical

11 Cancer Screenings in Fiscal Year 2020

12 and All Prior Fiscal Years .....7,000,000

13 Payable from the Carolyn Adams Ticket

14 For The Cure Grant Fund:

15 For Grants and Related Expenses to

16 Public or Private Entities in Illinois

17 for the Purpose of Funding Research

18 Concerning Breast Cancer and for

19 Funding Services for Breast Cancer Victims .....2,000,000

20 Payable from the Public Health Services Fund:

21 For Expenses associated with Maternal and

22 Child Health Programs .....15,000,000

23 Payable from Tobacco Settlement Recovery Fund:

24 For Costs Associated with

25 Children's Health Programs .....1,229,700

1 Payable from the Maternal and Child Health  
2 Services Block Grant Fund:  
3 For Expenses Associated with Maternal and  
4 Child Health Programs .....9,750,000  
5 For Grants to the Chicago Department of  
6 Health for Maternal and Child Health  
7 Services .....5,000,000  
8 For Grants to the Board of Trustees of the  
9 University of Illinois, Division of  
10 Specialized Care for Children .....9,000,000  
11 For Grants for the Extension and Provision  
12 of Perinatal Services for Premature and  
13 High-risk Infants and their Mothers .....3,000,000  
14 Total \$26,750,000

15 (P.A. 101-0007, Article 106, Section 6, new)  
16 Sec. 6. The sum of \$200,000,000, or so much thereof as may  
17 be necessary, is appropriated from the Public Health Services  
18 Fund to the Department of Public Health for costs and  
19 administrative expenses associated with Contact Tracing and  
20 Testing in response to the COVID-19 Pandemic, including areas  
21 disproportionately affected by the pandemic.

1 Section 1. "AN ACT concerning appropriations", Public Act  
 2 101-0007, approved June 5, 2019, is amended by changing Section  
 3 5 of Article 78 as follows:

4 (P.A. 101-0007, Article 78, Section 5)

5 Sec. 5. The following named sums, or so much thereof as  
 6 may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated to meet the ordinary and  
 8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Refund of certain taxes in lieu  
 12 of credit memoranda, where such  
 13 refunds are authorized by law .....4,750,000

14 PAYABLE FROM THE PERSONAL PROPERTY TAX

15 REPLACEMENT FUND

16 For a portion of the state's share of state's  
 17 attorneys' and assistant state's  
 18 attorneys' salaries, including  
 19 prior year costs .....14,728,100 ~~14,478,100~~

20 For a portion of the state's share of county  
 21 public defenders' salaries pursuant  
 22 to 55 ILCS 5/3-4007, including  
 23 prior year costs .....7,451,200 ~~7,351,200~~

24 For the State's share of county

1 supervisors of assessments or  
2 county assessors' salaries, as  
3 provided by law, including prior  
4 year costs .....3,369,300

5 For additional compensation for local  
6 assessors, as provided by Sections 2.3  
7 and 2.6 of the "Revenue Act of 1939", as  
8 amended .....350,000

9 For additional compensation for local  
10 assessors, as provided by Section 2.7  
11 of the "Revenue Act of 1939", as  
12 amended .....510,000

13 For additional compensation for county  
14 treasurers, pursuant to Public Act  
15 84-1432, as amended .....663,000

16 For the annual stipend for sheriffs as  
17 provided in subsection (d) of Section  
18 4-6300 and Section 4-8002 of the  
19 counties code .....663,000

20 For the annual stipend to county  
21 coroners pursuant to 55 ILCS 5/4-6002  
22 including prior year costs .....663,000

23 For additional compensation for  
24 county auditors, pursuant to Public  
25 Act 95-0782, including prior

1 year costs .....123,500

2 Total \$28,421,100 ~~28,171,100~~

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Reimbursement to International

5 Fuel Tax Agreement Member States .....32,000,000

6 For Refunds .....40,000,000 ~~22,000,000~~

7 Total \$72,000,000 ~~54,000,000~~

8 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

9 For Refunds as provided for in Section

10 13a.8 of the Motor Fuel Tax Act .....12,000

11 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

12 For allocation to Chicago for additional

13 1.25% Use Tax pursuant to P.A. 86-0928 .....125,000,000

14 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

15 For refunds associated with the

16 Simplified Municipal Telecommunications Act .....12,000

17 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

18 For allocation to local governments

19 for additional 1.25% Use Tax

20 pursuant to P.A. 86-0928 .....370,000,000

21 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

22 DISTRIBUTIVE FUND

23 For allocation to local governments

24 of the net terminal income tax per

25 the Video Gaming Act .....109,883,300



1 Section 1. "AN ACT making appropriations", Public Act 101-  
 2 0007, approved June 5, 2019, is amended by changing Section 5  
 3 of Article 126 as follows:

4 (P.A. 101-0007, Article 126, Section 5)

5 Sec. 5. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services .....	7,576,400
11	For State Contributions to Social Security .....	499,800
12	For Contractual Services .....	3,413,000
13	For Travel .....	53,700
14	For Commodities .....	267,700
15	For Equipment .....	30,000
16	For Electronic Data Processing .....	20,471,800
17	For Printing .....	88,500
18	For Telecommunications Services .....	1,620,000
19	For Operation of Auto Equipment .....	150,000
20	For Payment of Tort Claims .....	<u>4,025,000</u> <del>50,000</del>
21	For Refunds .....	<u>2,000</u>
22	Total	<u>\$38,197,900</u> <del>34,222,900</del>

23 Payable from the State Police Wireless



1 Service Emergency Fund:  
 2 For costs associated with the  
 3 administration and fulfillment  
 4 of its responsibilities under  
 5 the Wireless Emergency Telephone  
 6 Safety Act .....700,000  
 7 Payable from the State Police Vehicle Fund:  
 8 For purchase of vehicles and accessories .....16,000,000  
 9 Payable from the State Police Vehicle  
 10 Maintenance Fund:  
 11 For Operation of Auto .....700,000

12 ARTICLE 14

13 Section 1. "AN ACT concerning appropriations", Public Act  
 14 101-0007, approved June 5, 2019, is amended by changing Section  
 15 115 of Article 39 as follows:

16 (P.A. 101-0007, Article 39, Section 115)

17 Section 115. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated to  
 19 the Department of Agriculture for:

20 ENVIRONMENTAL PROGRAMS

21 Payable from the General Revenue Fund:  
 22 For Administration of the Livestock

1	Management Facilities Act .....	302,500
2	For the Detection, Eradication, and	
3	Control of Exotic Pests, such as	
4	the Asian Long-Horned Beetle and	
5	Gypsy Moth .....	<u>453,200</u>
6	Total .....	\$755,700
7	Payable from the Used Tire Management Fund:	
8	For Mosquito Control .....	50,000
9	Payable from Livestock Management Facilities Fund:	
10	For Administration of the Livestock	
11	Management Facilities Act .....	50,000
12	Payable from Pesticide Control Fund:	
13	For Administration and Enforcement	
14	of the Pesticide Act of 1979 .....	<u>7,250,900</u> <del>7,150,900</del>
15	Payable from Agriculture Pesticide Control Act Fund:	
16	For Expenses of Pesticide Enforcement Program .....	650,900
17	Payable from the Agriculture Federal Projects Fund:	
18	For Expenses of Various Federal Projects .....	1,000,000

19 ARTICLE 14.5

20 Section 1. "AN ACT making appropriations", Public Act 101-  
21 0007, approve June 5, 2019, is amended by adding Sections 100  
22 105, 110, and 115 to Article 46 as follows:

1 (P.A. 100-0007, Article 46, Section 100, new)

2 Section 100. The amount of \$316,000,000, or so much thereof  
3 as may be necessary, is appropriated from the State Coronavirus  
4 Urgent Remediation Emergency Fund to the Department of Commerce  
5 and Economic Opportunity for all costs associated with the  
6 Coronavirus Business Interruption Grant Program including  
7 administration, technical assistance, and the awarding of  
8 grants to small businesses, for costs incurred due to business  
9 interruption or other such purposes eligible for payment from  
10 the federal Coronavirus Relief Fund in accordance with Section  
11 5001 of the Coronavirus Aid, Relief, and Economic Security Act  
12 ("CARES Act") and any related federal guidance in the  
13 approximate amounts below:

14 For businesses in the counties that did not receive direct  
15 allotments from the federal Coronavirus Relief Fund,  
16 of which \$5,000,000 shall be allocated to fund livestock  
17 management facilities ..... \$104,280,000  
18 Statewide .....\$211,720,000

19 (P.A. 100-0007, Article 46, Section 105, new)

20 Section 105. The amount of \$235,000,000, or so much thereof  
21 as may be necessary, is appropriated from the State Coronavirus  
22 Urgent Remediation Emergency Fund to the Department of Commerce  
23 and Economic Opportunity for all costs associated with the

1 Coronavirus Business Interruption Grant Program including  
 2 administration, technical assistance, and the awarding of  
 3 grants to childcare and daycare providers, for costs incurred  
 4 due to business interruption or other such purposes eligible  
 5 for payment from the federal Coronavirus Relief Fund in  
 6 accordance with Section 5001 of the Coronavirus Aid, Relief,  
 7 and Economic Security Act ("CARES Act") and any related federal  
 8 guidance in the approximate amounts below:

9 For businesses in the counties that did not receive direct  
 10 allotments from the federal  
 11 Coronavirus Relief Fund..... \$77,550,000  
 12 Statewide .....\$157,450,000

13 (P.A. 100-0007, Article 46, Section 110, new)

14 Section 110. The amount of \$60,000,000, or so much thereof  
 15 as may be necessary, is appropriated from the State Coronavirus  
 16 Urgent Remediation Emergency Fund to the Department of Commerce  
 17 and Economic Opportunity for all costs associated with the  
 18 Coronavirus Business Interruption Grant Program including  
 19 administration, technical assistance, and the awarding of  
 20 grants to small businesses that serve disproportionately  
 21 underserved communities, for costs incurred due to business  
 22 interruption or other such purposes eligible for payment from  
 23 the federal Coronavirus Relief Fund in accordance with Section

1 5001 of the Coronavirus Aid, Relief, and Economic Security Act  
2 ("CARES Act") and any related federal guidance.

3 (P.A. 100-0007, Article 46, Section 115, new)

4 Section 115. The amount of \$25,000,000, or so much thereof  
5 as may be necessary, is appropriated from the State Coronavirus  
6 Urgent Remediation Emergency Fund to the Department of Commerce  
7 and Economic Opportunity for all costs associated with the  
8 Coronavirus Business Interruption Grant Program including  
9 administration, technical assistance, and the awarding of  
10 grants to childcare and daycare providers that serve  
11 disproportionately underserved communities, for costs incurred  
12 due to business interruption or other such purposes eligible  
13 for payment from the federal Coronavirus Relief Fund in  
14 accordance with Section 5001 of the Coronavirus Aid, Relief,  
15 and Economic Security Act ("CARES Act") and any related federal  
16 guidance.

17 (P.A. 100-0007, Article 46, Section 120, new)

18 Section 120. For the purposes of sections 110 and 115 of  
19 this article, "disproportionately underserved communities"  
20 includes, but is not limited to, children living in households  
21 that meet the free lunch or breakfast eligibility guidelines  
22 established by the federal government pursuant to Section 1758  
23 of the federal Richard B. Russell National School Lunch Act (42

1 U.S.C. 1758; 7 C.F.R. 245 et seq.), or those living at or below  
 2 133% of the Federal Poverty Level, or those eligible for the  
 3 Supplemental Nutrition Assistance Program (SNAP), and those  
 4 persons eligible for Women, Infants and Children (WIC)  
 5 assistance.

ARTICLE 15

6  
 7 Section 1. The following named amounts are appropriated  
 8 from the General Revenue Fund to the Court of Claims to pay  
 9 claims in conformity with awards and recommendations made by  
 10 the Court of Claims as follows:

11 Refund to State Fund 0871, the Community Services Block Grant  
 12 Fund .....\$1,266.24

13 No. 99-CC-4480, J. Doe, personal injury, against Department of  
 14 Children and Family Services .....\$400,000.00

15 No. 12-CC-1842, Sheehan, Natalie D., personal injury, against  
 16 Board of Trustees of Northern Illinois  
 17 University .....\$65,000.00

18 No. 12-CC-3156, Byrd, Brittany, personal injury, against Board  
 19 of Trustees of Northern Illinois University .....\$100,000.00

1 No. 14-CC-2736, Pitzer, John E., personal injury, against  
2 Department of Corrections .....\$67,500.00

3 No. 15-CC-0089, 3500 W Grand (Chicago), LLC, contract, against  
4 Department of Central Management Services .....\$124,250.50

5 No. 16-CC-3158, Estate of William J Schrand, personal injury,  
6 against Department of Veterans' Affairs .....\$360,000.00

7 No. 17-CC-0242, Estate of Delores French, personal injury,  
8 against Department of Veterans' Affairs .....\$400,000.00

9 No. 17-CC-0245, Estate of John J Karlichek, personal injury,  
10 against Department of Veterans' Affairs .....\$75,000.00

11 No. 17-CC-1703, Estate of Gregory Naas, personal injury,  
12 against Department of Veterans' Affairs .....\$675,000.00

13 No. 17-CC-1704, Estate of Leroy Barton, personal injury,  
14 against Department of Veterans' Affairs .....\$450,000.00

15 No. 17-CC-1732, Estate of Charles Collins, personal injury,  
16 against Department of Veterans' Affairs .....\$725,000.00

17 No. 17-CC-2648, Estate of Jonathan John, personal injury,

1 against Department of Veterans' Affairs .....\$500,000.00

2 No. 17-CC-2842, Estate of Eugene Miller, personal injury,

3 against Department of Veterans' Affairs .....\$750,000.00

4 No. 18-CC-0475, Estate of Gerald Kuhn, personal injury, against

5 Department of Veterans' Affairs .....\$775,000.00

6 No. 18-CC-0478, Estate of Melvin Tucker, personal injury,

7 against Department of Veterans' Affairs .....\$650,000.00

8 No. 18-CC-0506, Estate of Thomas O'Beirne, personal injury,

9 against Department of Veterans' Affairs .....\$550,000.00

10 No. 19-CC-0097, Estate of Valdemar L Dehn, personal injury,

11 against Department of Veterans' Affairs .....\$450,000.00

12 Section 2. The following named amount is appropriated to  
13 the Court of Claims from State Fund 011, the Road Fund, to pay  
14 claims in conformity with awards and recommendations made by  
15 the Court of Claims as follows:

16 No. 18-CC-1832, Prado and Renteria Certified Public  
17 Accountants, contract, against Department of

18 Transportation .....\$80,000.00



1 Section 3. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 063, the Public Health  
 3 Services Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 No. 19-CC-2781, Pediatric AIDS Chicago Prevention, debt,  
 6 against Department of Public Health.....\$52,797.67

7 No. 19-CC-2784, City Year, INC., debt, against Department of  
 8 Public Health.....\$135,047.97

9 Section 4. The following named amount is appropriated to  
 10 the Court of Claims from State Fund 141, the Capital Development  
 11 Fund, to pay claims in conformity with awards and  
 12 recommendations made by the Court of Claims as follows:

13 No. 16-CC-1783, Mid-States General and Mechanical Contracting  
 14 Corp., contract, against  
 15 Capital Development Board.....\$483,303.59

16 Section 5. The following named amount is appropriated to  
 17 the Court of Claims from State Fund 304, the Technology  
 18 Management Revolving Fund, to pay claims in conformity with  
 19 awards and recommendations made by the Court of Claims as  
 20 follows:

1 No. 17-CC-2948, CDW Government, INC., debt, against Department  
 2 of Innovation and Technology .....\$273,130.79

3 Section 6. The following named amount is appropriated to  
 4 the Court of Claims from State Fund 314, the Facilities  
 5 Management Revolving Fund, to pay claims in conformity with  
 6 awards and recommendations made by the Court of Claims as  
 7 follows:

8 No. 20-CC-2110, Tori Construction, INC., debt, against  
 9 Department of Central Management Services .....\$55,256.05

10 Section 7. The following named amount is appropriated to  
 11 the Court of Claims from State Fund 695, the Transportation  
 12 Bond Series D Fund, to pay claims in conformity with awards and  
 13 recommendations made by the Court of Claims as follows:

14 No. 13-CC-0331, Plote Construction, INC., R.W. Dunteman, Joint  
 15 Venture, contract, against Department of  
 16 Transportation .....\$377,961.98

17 Section 8. The following named amount is appropriated to  
 18 the Court of Claims from State Fund 720, the Medical Interagency  
 19 Program Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:  
 2 No. 19-CC-2558, Choices Coordinated Care Solutions, INC., debt,  
 3 against Department of Healthcare and  
 4 Family Services .....\$175,000.00

5 Section 9. The following named amount is appropriated to  
 6 the Court of Claims from State Fund 772, the Career and  
 7 Technical Education Fund, to pay claims in conformity with  
 8 awards and recommendations made by the Court of Claims as  
 9 follows:

10 No. 20-CC-0036, Kishwaukee College, debt, against Community  
 11 College Board .....\$78,266.79

12 ARTICLE 16

13 Section 1. "AN ACT concerning appropriations", Public Act  
 14 101-0007, approved June 5, 2019, is amended by changing  
 15 Sections 50, 55, 60 of Article 107 as follows:

16  
 17 (P.A. 101-0007, Article 107, Section 50)

18 Sec. 50. The following named amounts, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 Department of Veterans' Affairs for the objects and purposes  
 21 hereinafter named:

1	ILLINOIS VETERANS' HOME AT ANNA	
2	Payable from General Revenue Fund:	
3	For Personal Services .....	3,789,100
4	For State Contributions to Social Security .....	289,900
5	For Contractual Services .....	0
6	For Commodities .....	0
7	For Electronic Data Processing .....	<u>0</u>
8	Total	\$4,079,000
9	Payable from Anna Veterans Home Fund:	
10	For Personal Services .....	740,600
11	For State Contributions to the State	
12	Employees' Retirement System .....	402,100
13	For State Contributions to Social Security .....	56,600
14	For Contractual Services .....	955,200
15	For Travel .....	3,500
16	For Commodities .....	432,100
17	For Printing .....	4,000
18	For Equipment .....	50,000
19	For Electronic Data Processing .....	24,000
20	For Telecommunications Services .....	52,100
21	For Operation of Auto Equipment .....	11,600
22	For Permanent Improvements .....	10,000
23	For Refunds .....	<u>230,000</u> <del>30,000</del>
24	Total	\$ <u>2,971,800</u> <del>2,771,800</del>

25

1       The sum of \$518,500, or so much thereof as may be necessary,  
 2       is appropriated from the Anna Veterans Home Fund to the  
 3       Department of Veterans' Affairs for the ordinary and contingent  
 4       expenses of Illinois Veterans' Home at Anna, including costs  
 5       associated with pandemic preparedness and response.

6       (P.A. 101-0007, Article 107, Section 55)

7       Sec. 55. . The following named amounts, or so much thereof  
 8       as may be necessary, respectively, are appropriated to the  
 9       Department of Veterans' Affairs for the objects and purposes  
 10       hereinafter named:

11                               ILLINOIS VETERANS' HOME AT QUINCY

12       Payable from General Revenue Fund:

13	For Personal Services .....	25,984,700
14	For State Contributions to Social Security .....	1,987,800
15	For Contractual Services .....	0
16	For Commodities .....	0
17	For Electronic Data Processing .....	0
18	Total	\$27,972,500

19       Payable from Quincy Veterans Home Fund:

20	For Personal Services .....	5,878,200
21	For Member Compensation .....	28,000
22	For State Contributions to the State	
23	Employees' Retirement System .....	3,191,300
24	For State Contributions to Social Security .....	449,700



1	Payable from General Revenue Fund:	
2	For Personal Services .....	9,385,300
3	For State Contributions to Social Security .....	<u>718,000</u>
4	Total	\$10,103,300
5	Payable from LaSalle Veterans Home Fund:	
6	For Personal Services .....	5,276,300
7	For State Contributions to the State	
8	Employees' Retirement System .....	2,864,600
9	For State Contributions to Social Security .....	403,600
10	For Contractual Services .....	2,339,500
11	For Travel .....	5,000
12	For Commodities .....	1,501,900
13	For Printing .....	15,500
14	For Equipment .....	170,000
15	For Electronic Data Processing .....	46,100
16	For Telecommunications .....	302,000
17	For Operation of Auto Equipment .....	15,600
18	For Permanent Improvements .....	50,000
19	For Refunds .....	<u>50,000</u>
20	Total	\$13,040,100

21       The sum of \$2,553,600, or so much thereof as may be  
22       necessary, is appropriated from the LaSalle Veterans Home Fund  
23       to the Department of Veterans' Affairs for the ordinary and  
24       contingent expenses of the Illinois Veterans' Home at LaSalle,

1 including costs associated with pandemic preparedness and  
2 response.

3 (P.A. 101-0007, Article 107, Section 65)

4 Sec. 65. The following named amounts, or so much thereof  
5 as may be necessary, respectively, are appropriated to the  
6 Department of Veterans' Affairs for the objects and purposes  
7 hereinafter named:

8 ILLINOIS VETERANS' HOME AT MANTENO

9 Payable from General Revenue Fund:

10	For Personal Services .....	10,359,900
11	For State Contributions to Social Security .....	<u>792,500</u>
12	Total	\$11,152,400

13 Payable from Manteno Veterans Home Fund:

14	For Personal Services .....	13,098,300
15	For Member Compensation .....	10,000
16	For State Contributions to the State	
17	Employees' Retirement System .....	7,111,100
18	For State Contributions to Social Security .....	1,002,000
19	For Contractual Services .....	6,823,900
20	For Travel .....	3,500
21	For Commodities .....	1,524,000
22	For Printing .....	20,000
23	For Equipment .....	332,000
24	For Electronic Data Processing .....	72,100





1 Utility Facilities Damage Prevention Act.

2 ARTICLE 18

3 Section 1. "AN ACT concerning appropriations", Public Act  
4 101-0007, approved June 5, 2019, is amended by changing Section  
5 10 of Article 100 as follows:

6 (P.A. 101-0007, Article 100, Section 10)

7 Sec. 10. The sum of \$211,800 ~~200,300~~, or so much thereof  
8 as may be necessary, is appropriated from the Interpreters for  
9 the Deaf Fund to the Deaf and Hard of Hearing Commission for  
10 administration and enforcement of the Interpreter for the Deaf  
11 Licensure Act of 2007, including prior year costs.

12 ARTICLE 19

13 Section 1. "AN ACT concerning appropriations", Public Act  
14 101-0007, approved June 5, 2019, is amended by adding Section  
15 15 to Article 99 as follows:

16 (P.A. 101-0007, Article 99, Section 15, new)

17 Sec. 15. The sum of \$4,000, or so much thereof as may be  
18 necessary, is appropriated from the General Revenue Fund to the  
19 Illinois Council on Developmental Disabilities for previously

1 unpaid wage increases for Personal Services and State  
 2 Contributions to Social Security and any related interest  
 3 costs, including prior year costs.

4 ARTICLE 20

5 Section 1. "AN ACT concerning appropriations", Public Act  
 6 101-0007, approved June 5, 2019, is amended by changing Section  
 7 5 of Article 60 as follows:

8 (P.A. 101-0007, Article 60, Section 5)

9 Sec. 5. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 hereinafter named, are appropriated to meet the ordinary and  
 12 contingent expenses of the Illinois Gaming Board:

13 PAYABLE FROM THE STATE GAMING FUND

14	For Personal Services .....	10,900,000
15	For State Contributions to the	
16	State Employees' Retirement System .....	5,917,900
17	For State Contributions to Social Security .....	391,000
18	For Group Insurance .....	2,688,000
19	For Contractual Services .....	700,000
20	For Travel .....	60,500
21	For Commodities .....	15,000
22	For Printing .....	2,000

1	For Equipment .....	50,000
2	For Electronic Data Processing .....	1,898,400
3	For Telecommunications .....	221,000
4	For Operation of Auto Equipment .....	100,000
5	For Refunds .....	50,000
6	For Expenses Related to the Illinois	
7	State Police .....	14,960,700
8	For distributions to local	
9	governments for admissions and	
10	wagering tax, including prior year costs .....	100,000,000
11	For costs associated with the	
12	implementation and administration	
13	of the Video Gaming Act .....	21,116,800
14	For costs associated with the	
15	implementation and administration	
16	of the Sports Wagering Act .....	3,000,000
17	<u>PAYABLE FROM THE SPORTS WAGERING FUND</u>	
18	<u>For distribution to local</u>	
19	<u>Governments for wagering tax .....</u>	<u>10,000,000</u>
20	Total	\$ <u>172,071,300</u> <del>162,071,300</del>

21 ARTICLE 21

22 Section 1. "AN ACT concerning appropriations", Public Act  
 23 101-0007, approved June 5, 2019, is amended by adding Section

1 15 to Article 120 as follows:

2 (P.A. 101-0007, Article 120, Section 15, new)

3 Sec. 15. The amount of \$3,000,000, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue Fund  
5 to the Law Enforcement Training Standards Board for deposit  
6 into the Traffic and Criminal Conviction Surcharge Fund. No  
7 portion of this appropriation shall be deposited into the  
8 Traffic and Criminal Conviction Surcharge Fund unless and until  
9 it is approved in writing by the Governor.

10

#### ARTICLE 22

11 Section 1. "AN ACT concerning appropriations", Public Act  
12 101-0007, approved June 5, 2019, is amended by adding Sections  
13 30 and 35 to Article 36 as follows:

14 (P.A. 101-0007, Article 36, Section 30, new)

15 Sec. 30. The amount of \$569,500,000, or so much thereof  
16 as may be necessary, is appropriated from the SBE Federal  
17 Department of Education Fund to the Illinois State Board of  
18 Education for grants, contracts, and administrative expenses  
19 of the Elementary and Secondary School Emergency Relief Fund  
20 award.

1 (P.A. 101-0007, Article 36, Section 35, new)

2 Sec. 35. The amount of \$108,500,000, or so much thereof  
3 as may be necessary, is appropriated from the SBE Federal  
4 Department of Education Fund to the Illinois State Board of  
5 Education for grants, contracts, and administrative expenses  
6 of the Governor's Emergency Education Relief Fund award.

7 ARTICLE 23

8 Section 1. "AN ACT concerning appropriations", Public Act  
9 101-0007, approved June 5, 2019, is amended by changing Section  
10 15 of Article 34 as follows:

11 (P.A. 101-0007, Article 34, Section 15)

12 Sec. 15. The following named amounts, or so much thereof  
13 as may be necessary, which shall be used by the Illinois State  
14 Board of Education exclusively for the foregoing purposes and  
15 not, under any circumstances, for personal services  
16 expenditures or other operational or administrative costs, are  
17 appropriated to the Illinois State Board of Education for the  
18 fiscal year beginning July 1, 2019:

19 From the General Revenue Fund:

20 For Blind/Dyslexic Persons .....846,000  
21 For Disabled Student Transportation  
22 Reimbursement .....387,682,600

1 For Disabled Student Tuition,  
2 Private Tuition .....152,320,000  
3 For District Consolidation Costs/  
4 Supplemental Payments to School Districts .....218,000  
5 For Autism Training & Technical  
6 Assistance .....100,000  
7 For the Philip J. Rock Center and School .....3,777,800  
8 For Reimbursement for the Free Breakfast/  
9 Lunch Program .....9,000,000  
10 For Tax-Equivalent Grants, 18-4.4 .....222,600  
11 For Transportation-Regular/Vocational  
12 Common School Transportation  
13 Reimbursement, 29-5 of the School Code .....289,200,800  
14 For Visually Impaired/Educational  
15 Materials Coordinating Unit, 14-11.01  
16 of the School Code .....1,421,100  
17 For Regular Education Reimbursement  
18 Per 18-3 of the School Code .....10,100,000  
19 For Special Education Reimbursement  
20 Per 14-7.03 of the School Code .....91,700,000 ~~80,500,000~~  
21 For all costs associated with Alternative  
22 Education/Regional Safe Schools .....6,300,000  
23 For Truants' Alternative and Optional  
24 Education Program .....11,500,000  
25 For costs associated with

1	Teach for America .....	1,000,000
2	For Agriculture Education Programs .....	5,000,000
3	For Career and Technical Education .....	43,062,100
4	For National Board Certified Teachers .....	<u>1,500,000</u>
5	Total	<u>\$1,014,951,000</u> <del>1,003,751,000</del>

6 ARTICLE 24

7 Section 1. "AN ACT concerning appropriations", Public Act  
8 101-0007, approved June 5, 2019, is amended by changing Section  
9 5 of Article 133 as follows:

10 (P.A. 101-0007, Article 133, Section 5)

11 Sec. 5. The following named amounts, or so much thereof  
12 as may be necessary, respectively, are appropriated from the  
13 General Revenue Fund for the objects and purposes hereinafter  
14 named to meet the ordinary and contingent expenses of the State  
15 Employees' Retirement System:

16 SOCIAL SECURITY DIVISION

17 For Operational Expenses ..... 99,800 ~~86,100~~

18 CENTRAL OFFICE

19 For Employee Retirement Contributions

20 Paid by Employer for Prior Fiscal Years ..... 6,800 ~~0~~

21 ARTICLE 25



1 Section 1. "AN ACT concerning appropriations", Public Act  
2 101-0007, approved June 5, 2019, is amended by adding Section  
3 70 to Article 115 as follows:

4 (P.A. 101-0007, Article 115, Section 70, new)

5 Sec. 70. The amount of \$1,500,000,000, or so much of that  
6 amount as may be necessary, is appropriated from the State  
7 Coronavirus Urgent Remediation Emergency Fund to the Illinois  
8 Emergency Management Agency to expend at the direction of the  
9 Governor for any costs eligible for payment from federal  
10 Coronavirus Relief Fund moneys in accordance with Section 5001  
11 of the federal CARES Act and related federal guidance,  
12 including operational expenses, awards, and grants of the  
13 Illinois Emergency Management Agency and other State agencies  
14 for the support of programs and services that assist people and  
15 entities impacted by the COVID-19 pandemic and the State's  
16 emergency response to the pandemic. In the discretion of the  
17 Governor, and upon his written direction to the Comptroller,  
18 portions of the appropriated funds may be allotted to other  
19 state agencies for expenditures as authorized in this section.

20

#### ARTICLE 26

21 Section 1. "AN ACT concerning appropriations", Public Act

1 101-0007, approved June 5, 2019, is amended by changing  
2 Sections 25 and 30 of Article 93 as follows:

3 (P.A. 101-0007, Article 93, Section 25)

4 Sec. 25. The sum of \$35,000,000 ~~25,000,000~~, or so much  
5 thereof as may be necessary, is appropriated to the Illinois  
6 Student Assistance Commission from the General Revenue Fund for  
7 payments to eligible public universities for grants to  
8 ~~associated with costs related to the first cohort of students~~  
9 pursuant to the AIM HIGH grant pilot program.

10 (P.A. 101-0007, Article 93, Section 30)

11 ~~Sec. 30. The sum of \$10,000,000, or so much thereof as may~~  
12 ~~be necessary, is appropriated to the Illinois Student~~  
13 ~~Assistance Commission from the General Revenue Fund for~~  
14 ~~payments to eligible public universities for grants associated~~  
15 ~~with costs related to the second cohort of students pursuant~~  
16 ~~to the AIM HIGH grant pilot program.~~

17 ARTICLE 27

18 Section 1. "AN ACT concerning appropriations", Public Act  
19 101-0007, approved June 5, 2019, is amended by adding Section  
20 20 to Article 135 as follows:

1 (P.A. 101-0007, Article 135, Section 20, new)

2 Sec. 20. The sum of \$50,000, or so much thereof as may be  
3 necessary, is appropriated from the General Revenue Fund to the  
4 State Universities Retirement System for the employer  
5 contributions required by the State as an employer as defined  
6 in Section 15-106 of the Illinois Pension Code.

7 ARTICLE 28

8 Section 1. "AN ACT concerning appropriations", Public Act  
9 101-0007, approved June 5, 2019, is amended by changing Section  
10 130 and adding Section 140 to Article 114 as follows:

11 (P.A. 101-0007, Article 114, Section 130)

12 Sec. 130. The amount of \$10,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Criminal Justice  
14 Information Projects Fund to the Illinois Criminal Justice  
15 Information Authority for administrative costs, awards and  
16 grants associated with the Restore Recovery, Reinvest, and  
17 Renew Program.

18 (P.A. 101-0007, Article 114, Section 140, new)

19 Sec. 140. The amount of \$20,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Criminal Justice  
21 Trust Fund to the Illinois Criminal Justice Information

1 Authority for administrative costs, awards and grants  
 2 associated with the Coronavirus Emergency Supplemental Funding  
 3 (CESF) Program.

4 ARTICLE 29

5 Section 1. "AN ACT concerning appropriations", Public Act  
 6 101-0007, approved June 5, 2019, is amended by changing Section  
 7 100 and adding Section 105 to Article 84 as follows:

8 (P.A. 101-0007, Article 84, Section 100)

9 Sec. 100. The sum of \$4,264,400, or so much thereof as may  
 10 be necessary, is appropriated from the General Revenue Fund to  
 11 the Illinois Community College Board to reimburse the following  
 12 colleges for costs associated with the Illinois Veterans Grant  
 13 and Illinois National Guard Grant, in the following named  
 14 amounts:

15	Black Hawk .....	129,700
16	Carl Sandburg .....	251,100
17	City Colleges of Chicago .....	28,700
18	College of DuPage .....	47,900
19	College of Lake County .....	51,000
20	Danville .....	69,100
21	Elgin .....	50,600
22	Harper .....	37,000

1	Heartland .....	177,100
2	Highland .....	70,100
3	Illinois Central .....	247,800
4	Illinois Eastern .....	54,400
5	Illinois Valley .....	144,400
6	John A. Logan .....	92,000
7	John Wood .....	134,000
8	Joliet .....	56,600
9	Kankakee .....	90,600
10	Kaskaskia .....	82,300
11	Kishwaukee .....	145,200
12	Lake Land .....	83,700
13	Lewis & Clark .....	107,700
14	Lincoln Land .....	352,400
15	McHenry .....	37,700
16	Moraine Valley .....	66,100
17	Morton .....	40,600
18	Oakton .....	17,300
19	Parkland .....	132,700
20	Prairie State .....	120,100
21	Rend Lake .....	111,100
22	Richland .....	107,700
23	Rock Valley .....	162,800
24	Sauk Valley .....	227,100
25	Shawnee .....	35,700

1	South Suburban .....	32,000
2	Southeastern .....	154,100
3	Southwestern .....	190,500
4	Spoon River .....	212,600
5	Triton .....	51,300
6	Waubonsee .....	61,600

7 (P.A. 101-0007, Article 84, Section 105, new)

8 Sec. 105. The sum of \$19,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois Community  
10 College Board Contracts and Grants Fund to the Illinois  
11 Community College Board for grants, contracts, and  
12 administrative expenses of the Governor's Emergency Education  
13 Relief Fund award.

14 ARTICLE 29.5

15 Section 1. "AN ACT concerning appropriations", Public Act  
16 101-0007, approved June 5, 2019, is amended by adding Section  
17 105 to Article 87 as follows:

18 (P.A. 101-0007, Article 87, Section 105, new)

19 Sec. 105. The sum of \$31,000,000, or so much thereof as  
20 may be necessary, is appropriated from the BHE Federal Grants  
21 Fund to the Board of Higher Education for grants, contracts,

1 and administrative expenses of the Governor's Emergency  
2 Education Relief Fund award.

3 ARTICLE 30

4 Section 1. Legislative Intent. The General Assembly  
5 recognizes that there are historically underserved populations  
6 in the State of Illinois who have been overlooked and  
7 discriminated against over the course of this state's history.  
8 Today, as Illinois is confronted with an unprecedented public  
9 health and economic crisis, these inequities appear more  
10 starkly than ever - with our communities of color facing higher  
11 infection rates, higher mortality rates, higher unemployment  
12 rates, and the looming threat of continued exclusion in a time  
13 when equity and just distribution of resources are more vital  
14 than ever. The General Assembly recognizes these injustices,  
15 and seeks to address them here. It is the intent of this General  
16 Assembly to assist our communities most in need with the funds  
17 made available by the passage of the CARES Act. Like the  
18 implementation of programs that feed our hungriest children,  
19 care for our most vulnerable, and provide the services upon  
20 which the residents across our state rely. It is the will of  
21 the General Assembly that every state agency, commission, and  
22 board will work to use this funding to aid and empower  
23 historically and presently disproportionately underserved

1 communities. For the purposes of this article,  
2 "disproportionately underserved communities" includes, but is  
3 not limited to, children living in households that meet the  
4 free lunch or breakfast eligibility guidelines established by  
5 the federal government pursuant to Section 1758 of the federal  
6 Richard B. Russell National School Lunch Act (42 U.S.C. 1758;  
7 7 C.F.R. 245 et seq.), or those living at or below 133% of the  
8 Federal Poverty Level, or those eligible for the Supplemental  
9 Nutrition Assistance Program (SNAP), and those persons eligible  
10 for Women, Infants and Children (WIC) assistance.

11 Section 5. The amount of \$250,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Local Coronavirus  
13 Urgent Remediation Emergency Fund to the Department of Commerce  
14 and Economic Opportunity for use in the administration and  
15 payment of COVID-19-related grants and expense reimbursement  
16 to units of local government, including, but not limited to,  
17 local certified public health departments, to cover any costs  
18 eligible for payment from federal Coronavirus Relief Fund  
19 moneys in accordance with Section 5001 of the federal CARES Act  
20 and any related federal guidance, including necessary  
21 expenditures incurred due to the COVID-19 public health  
22 emergency.

23 Section 10. The amount of \$1,500,000,000, or so much of



1 that amount as may be necessary, is appropriated from the State  
 2 Coronavirus Urgent Remediation Emergency Fund to the Illinois  
 3 Emergency Management Agency to expend at the direction of the  
 4 Governor for any costs eligible for payment from federal  
 5 Coronavirus Relief Fund moneys in accordance with Section 5001  
 6 of the federal CARES Act and related federal guidance,  
 7 including operational expenses, awards, and grants of the  
 8 Illinois Emergency Management Agency and other State agencies  
 9 for the support of programs and services that assist people and  
 10 entities impacted by the COVID-19 pandemic and the State's  
 11 emergency response to the pandemic. In the discretion of the  
 12 Governor, and upon his written direction to the Comptroller,  
 13 portions of the appropriated funds may be allotted to other  
 14 state agencies for expenditures as authorized in this article.  
 15 The expenditures shall be at the approximate amounts below:

16 For costs related to the COVID-19 pandemic  
 17 response, including purchases of protective  
 18 personal equipment, state agency health and  
 19 safety measures, costs associated with care  
 20 sites, and other emergency response costs  
 21 at the Illinois Emergency Management  
 22 Agency .....\$700,000,000

23 For costs related to the COVID-19 pandemic  
 24 response, including contact tracing,  
 25 testing, and other public health services

1 at the Department of Public Health .....\$600,000,000  
 2 For costs related to the COVID-19 pandemic  
 3 response at the Department of  
 4 Human Services .....\$100,000,000  
 5 For costs related to the COVID-19 pandemic  
 6 response, including for facility health  
 7 and safety measures at the Department  
 8 of Corrections .....\$100,000,000

9 Section 15. The amount of \$316,000,000, or so much thereof  
 10 as may be necessary, is appropriated from the State Coronavirus  
 11 Urgent Remediation Emergency Fund to the Department of Commerce  
 12 and Economic Opportunity for all costs associated with the  
 13 Coronavirus Business Interruption Grant Program including  
 14 administration, technical assistance, and the awarding of  
 15 grants to small businesses, for costs incurred due to business  
 16 interruption or other such purposes eligible for payment from  
 17 the federal Coronavirus Relief Fund in accordance with Section  
 18 5001 of the Coronavirus Aid, Relief, and Economic Security Act  
 19 ("CARES Act") and any related federal guidance in the  
 20 approximate amounts below:

21 For businesses in the counties that did not receive direct  
 22 allotments from the federal Coronavirus Relief Fund,  
 23 of which \$5,000,000 shall be allocated to fund

1 livestock management facilities ..... \$104,280,000  
 2 Statewide .....\$211,720,000

3 Section 16. The amount of \$235,000,000, or so much thereof  
 4 as may be necessary, is appropriated from the State Coronavirus  
 5 Urgent Remediation Emergency Fund to the Department of Commerce  
 6 and Economic Opportunity for all costs associated with the  
 7 Coronavirus Business Interruption Grant Program including  
 8 administration, technical assistance, and the awarding of  
 9 grants to childcare and daycare providers, for costs incurred  
 10 due to business interruption or other such purposes eligible  
 11 for payment from the federal Coronavirus Relief Fund in  
 12 accordance with Section 5001 of the Coronavirus Aid, Relief,  
 13 and Economic Security Act ("CARES Act") and any related federal  
 14 guidance in the approximate amounts below:

15 For businesses in the counties that did not receive direct  
 16 allotments from the federal  
 17 Coronavirus Relief Fund ..... \$77,550,000  
 18 Statewide .....\$157,450,000

19 Section 17. The amount of \$60,000,000, or so much thereof  
 20 as may be necessary, is appropriated from the State Coronavirus  
 21 Urgent Remediation Emergency Fund to the Department of Commerce  
 22 and Economic Opportunity for all costs associated with the

1 Coronavirus Business Interruption Grant Program including  
2 administration, technical assistance, and the awarding of  
3 grants to small businesses that serve disproportionately  
4 underserved communities, for costs incurred due to business  
5 interruption or other such purposes eligible for payment from  
6 the federal Coronavirus Relief Fund in accordance with Section  
7 5001 of the Coronavirus Aid, Relief, and Economic Security Act  
8 ("CARES Act") and any related federal guidance.

9 Section 18. The amount of \$25,000,000, or so much thereof  
10 as may be necessary, is appropriated from the State Coronavirus  
11 Urgent Remediation Emergency Fund to the Department of Commerce  
12 and Economic Opportunity for all costs associated with the  
13 Coronavirus Business Interruption Grant Program including  
14 administration, technical assistance, and the awarding of  
15 grants to childcare and daycare providers that serve  
16 disproportionately underserved communities, for costs incurred  
17 due to business interruption or other such purposes eligible  
18 for payment from the federal Coronavirus Relief Fund in  
19 accordance with Section 5001 of the Coronavirus Aid, Relief,  
20 and Economic Security Act ("CARES Act") and any related federal  
21 guidance

22 Section 20. The sum of \$296,000,000, or so much thereof as  
23 may be necessary, is appropriated from the State Coronavirus

1 Urgent Remediation Emergency Fund to the Department of Revenue  
 2 for the Illinois Housing Development Authority, to fund  
 3 affordable housing grants, for the benefit of persons impacted  
 4 by the COVID-19 public health emergency, for emergency rental  
 5 assistance, emergency mortgage assistance, and subordinate  
 6 financing.

7 For providers in the counties that

8 did not receive direct allotments

9 from the federal Coronavirus Relief Fund .....\$79,000,000

10 Statewide .....\$217,000,000

11 Section 21. The sum of \$100,000,000, or so much thereof as  
 12 may be necessary, is appropriated from the State Coronavirus  
 13 Urgent Remediation Emergency Fund to the Department of Revenue  
 14 for the Illinois Housing Development Authority, to fund  
 15 affordable housing grants, for the benefit of persons impacted  
 16 by the COVID-19 public health emergency, who are members of  
 17 disproportionately underserved communities, for emergency  
 18 rental assistance, emergency mortgage assistance, and  
 19 subordinate financing.

20 Section 25. The amount of \$30,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the State Coronavirus  
 22 Urgent Remediation Emergency Fund to the Illinois Department  
 23 of Human Services for a deposit into the DHS State Projects

1 Fund for services including mental health, substance abuse and  
 2 other counseling services and assistance for individuals and  
 3 families impacted by the COVID-19 pandemic: Except that at  
 4 least \$10,000,000 shall be allocated for providers in the  
 5 counties that did not receive direct allotments from the  
 6 federal Coronavirus Relief Fund.

7 Section 30. The amount of \$32,000,000, or so much thereof  
 8 as may be necessary, is appropriated from the State Coronavirus  
 9 Urgent Remediation Emergency Fund to the Illinois Department  
 10 of Human Services for a deposit into the DHS State Projects  
 11 Fund for Illinois Welcoming Centers to assist individuals and  
 12 families impacted by the COVID-19 pandemic.

13 Section 35. The amount of \$385,400,000, or so much thereof  
 14 as may be necessary, is appropriated to the Department of  
 15 Healthcare and Family Services from the State Coronavirus  
 16 Urgent Remediation Emergency Fund for purposes of a program to  
 17 provide support to providers of long term care services,  
 18 excluding Specialized Mental Health Rehabilitation Facilities,  
 19 due to needs resulting from the COVID-19 pandemic.

20 For providers in the counties that  
 21 did not receive direct allotments  
 22 from the federal Coronavirus Relief Fund .....\$127,182,000  
 23 Statewide .....\$258,218,000

1

2 Section 36. The amount of \$50,000,000, or so much thereof  
 3 as may be necessary, is appropriated to the Department of  
 4 Healthcare and Family Services from the State Coronavirus  
 5 Urgent Remediation Emergency Fund for purposes of a program to  
 6 provide support to providers offering long term care services  
 7 to disproportionately underserved communities, excluding  
 8 Specialized Mental Health Rehabilitation Facilities, due to  
 9 needs resulting from the COVID-19 pandemic.

10 Section 40. The amount of \$150,000,000, or so much thereof  
 11 as may be necessary, is appropriated to the Department of  
 12 Healthcare and Family Services from the State Coronavirus  
 13 Urgent Remediation Emergency Fund for purposes of a program to  
 14 provide support to Federally Qualified Health Centers, due to  
 15 needs resulting from the COVID-19 pandemic.

16 For Federally Qualified Health Centers in the  
 17 counties that did not receive direct allotments  
 18 from the federal Coronavirus Relief Fund .....\$49,500,000  
 19 Statewide .....\$100,500,000

20 Section 41. The amount of \$40,000,000, or so much thereof  
 21 as may be necessary, is appropriated to the Department of  
 22 Healthcare and Family Services from the State Coronavirus  
 23 Urgent Remediation Emergency Fund for purposes of a program to

1 provide support to Federally Qualified Health Centers that  
2 serve disproportionately underserved communities, due to needs  
3 resulting from the COVID-19 pandemic.

4 Section 45. The amount of \$190,000,000, or so much thereof  
5 as may be necessary, is appropriated to the Department of  
6 Healthcare and Family Services from the State Coronavirus  
7 Urgent Remediation Emergency Fund for purposes of a program to  
8 provide support to ambulance providers, medical assistance  
9 providers, excluding Specialized Mental Health Rehabilitation  
10 Facilities, due to needs resulting from the COVID-19 pandemic.

11 For providers in the counties that  
12 did not receive direct allotments  
13 from the federal Coronavirus Relief Fund .....\$63,333,300  
14 Statewide .....\$126,666,700

15 Section 50. The amount of \$14,600,000, or so much thereof as  
16 may be necessary, is appropriated to the Department of  
17 Healthcare and Family Services from the State Coronavirus  
18 Urgent Remediation Emergency Fund for purposes of a program to  
19 provide support to Specialized Mental Health Rehabilitation  
20 Facilities due to needs resulting from the COVID-19 pandemic:  
21 Except that at least \$4,818,000 shall be allocated for  
22 providers in the counties that did not receive direct  
23 allotments from the federal Coronavirus Relief Fund.



1

## ARTICLE 30.5

2           Section 5. The sum of \$16,791,050, or so much thereof as  
3 may be necessary, respectively, is appropriated to the  
4 President of the Senate and the Speaker of the House of  
5 Representatives for furnishing the items provided in Section 4  
6 of the General Assembly Compensation Act to members of their  
7 respective houses throughout the year in connection with their  
8 legislative duties and responsibilities and not in connection  
9 with any political campaign as prescribed by law. Of this  
10 amount, 37.436% is appropriated to the President of the Senate  
11 for such expenditures and 62.564% is appropriated to the  
12 Speaker of the House for such expenditures.

13           Section 10. Payments from the sums appropriated in Section  
14 5 shall be made only upon the delivery of a voucher approved  
15 by the member to the State Comptroller. The voucher shall also  
16 be approved by the President of the Senate or the Speaker of  
17 the House of Representatives as the case may be.

18           Section 15. The sum of \$20,603,400, or so much thereof as  
19 may be necessary, respectively, is appropriated to meet the  
20 ordinary and incidental expenses of the Senate legislative  
21 leadership and legislative staff assistants and the House

1 Majority and Minority leadership staff, general staff, and  
2 office operations. Of this amount, 25.7% is appropriated to the  
3 President of the Senate for such expenditures, 25.7% is  
4 appropriated to the Senate Minority Leader for such  
5 expenditures, 24.8% is appropriated to the Speaker of the House  
6 for such expenditures, and 23.8% is appropriated to the House  
7 Minority Leader for such expenditures.

8 Section 20. The sum of \$9,882,100, or so much thereof as  
9 may be necessary, respectively, is appropriated to the  
10 President of the Senate and the Speaker of the House of  
11 Representatives for the ordinary and incidental expenses of  
12 committees, the general staff and operations, per diem  
13 employees, special and standing committees, and expenses  
14 incurred in transcribing and printing of debates. Of this  
15 amount, 43.018% is appropriated to the President of the Senate  
16 for such expenditures and 56.982% is appropriated to the  
17 Speaker of the House for such expenditures.

18 Section 25. The sum of \$309,200, or so much thereof as may  
19 be necessary, respectively, is appropriated to the President  
20 of the Senate and the Speaker of the House of Representatives  
21 for the ordinary and incidental expenses, also including the  
22 purchasing on contract as required by law of printing, binding,  
23 printing paper, stationery and office supplies. For the House,

1 no part of which shall be expended for expenses of purchasing,  
2 handling, or distributing such supplies and against which no  
3 indebtedness shall be incurred without the written approval of  
4 the Speaker of the House of Representatives. Of this amount,  
5 69.277% is appropriated to the President of the Senate for such  
6 expenditures and 30.723% is appropriated to the Speaker of the  
7 House for such expenditures.

8 Section 30. The sum of \$6,483,050, or so much thereof as  
9 may be necessary, respectively, is appropriated to the  
10 President of the Senate for the use of standing committees for  
11 expert witnesses, technical services, consulting assistance,  
12 and other research assistance associated with special studies  
13 and long range research projects which may be requested by the  
14 standing committees and the Speaker of the House of  
15 Representatives for Standing House Committees pursuant to the  
16 Legislative Commission Reorganization Act of 1984. Of this  
17 amount, 46.862% is appropriated to the President of the Senate  
18 for such expenditures and 53.138% is appropriated to the  
19 Speaker of the House for such expenditures.

20 Section 35. The sum of \$167,000, or so much thereof as may  
21 be necessary, respectively, is appropriated to the President  
22 of the Senate and the Senate Minority Leader for allowances for  
23 the particular and additional services appertaining to or

1 entailed by the respective officers of the Senate. Of this  
2 amount, 50% is appropriated to the President of the Senate for  
3 such expenditures and 50% is appropriated to the Senate  
4 Minority Leader for such expenditures.

5 Section 40. The sum of \$88,100, or so much thereof as may  
6 be necessary, respectively, is appropriated to the President  
7 of the Senate and the Speaker of the House of Representatives  
8 for travel, including expenses to Springfield of members on  
9 official legislative business during weeks when the General  
10 Assembly is not in Session. Of this amount, 65.5% is  
11 appropriated to the President of the Senate for such  
12 expenditures and 34.5% is appropriated to the Speaker of the  
13 House of Representatives for such expenditures.

14 Section 45. The sum of \$341,600, or so much thereof as may  
15 be necessary, is appropriated from the General Revenue Fund to  
16 the General Assembly to meet ordinary and contingent expenses.  
17 Any use of funds appropriated under this Section must be  
18 approved jointly by the Clerk of the House of Representatives  
19 and the Secretary of the Senate.

20 Section 50. As used in Section 15 hereof, except where the  
21 approval of the Speaker of the House of Representatives is  
22 expressly required for the expenditure of or the incurring of

1 indebtedness against an appropriation for certain purchases on  
2 contract, "Speaker" means the leader of the party having the  
3 largest number of members of the House of Representatives as  
4 of January 9, 2019, and "Minority Leader" means the leader of  
5 the party having the second largest number of members of the  
6 House of Representatives as of January 9, 2019.

7 Section 55. The sum of \$113,700, or so much thereof as may  
8 be necessary, is appropriated for the ordinary and contingent  
9 expenses of the Senate Operations Commission including the  
10 planning costs, construction costs, moving expenses, and all  
11 other costs associated with the construction and reconstruction  
12 of Senate offices in the Capitol Complex area.

13 Section 60. The sum of \$500,000, or so much thereof as may  
14 be necessary, respectively, is appropriated from the General  
15 Assembly Operations Revolving Fund to the President of the  
16 Senate and the Speaker of the House of Representatives to meet  
17 ordinary and contingent expenses. Of this amount, 50% is  
18 appropriated to the President of the Senate for such  
19 expenditures and 50% is appropriated to the Speaker of the  
20 House of Representatives for such expenditures.

21 Section 65. The following named sums, or so much thereof  
22 as may be necessary and remain unexpended from an appropriation

1 made for such purposes in Section 65 of Article 61 of Public  
 2 Act 101-0007, as amended, are re-appropriated from the General  
 3 Revenue Fund for expenses in connection with the planning and  
 4 preparation of redistricting of Legislative and Representative  
 5 Districts as required by Article IV, Section 3 of the Illinois  
 6 Constitution of 1970:

7	To the Senate President .....	500,000
8	To the Senate Minority Leader .....	<u>500,000</u>
9	Total	\$1,000,000

10 Section 70. The following named sums, or so much thereof  
 11 as may be necessary and remain unexpended from an appropriation  
 12 hereto made for such purposes in Section 70 of Article 61 of  
 13 Public Act 101-0007, as amended, are re-appropriated from the  
 14 General Revenue Fund for expenses in connection with the  
 15 planning and preparation of redistricting of Legislative and  
 16 Representative Districts as required by Article IV, Section 3  
 17 of the Illinois Constitution of 1970:

18	To the House Speaker .....	500,000
19	To the House Minority Leader .....	<u>500,000</u>
20	Total	\$1,000,000

21 Section 75. The sum of \$441,600, or so much thereof as may  
 22 be necessary and remains unexpended from an appropriation made  
 23 for such purposes in Section 75 of Article 61 of Public Act

1 101-0007, as amended, is reappropriated to the Speaker of the  
 2 House for expenses in connection with the planning and  
 3 preparation of redistricting of legislative and representative  
 4 districts as required by Article IV, Section 3 of the Illinois  
 5 Constitution on 1970.

6 Section 80. The following named lump sum, or so much thereof  
 7 as may be necessary, and remains unexpended from an  
 8 appropriation heretofore made for such purposes in Section 80  
 9 of Article 61 of Public Act 101-0007 is reappropriated from the  
 10 General Revenue Fund for expenses in connection with the  
 11 planning and preparation of redistricting of Legislative and  
 12 Representative Districts as required by Article IV, Section 3  
 13 of the Illinois Constitution of 1970:

14	To the Senate President .....	250,000
15	To the Senate Minority Leader .....	<u>250,000</u>
16	Total	\$500,000

17 Section 85. The following named lump sum, or so much thereof  
 18 as may be necessary, and remains unexpended from an  
 19 appropriation heretofore made for such purposes in Section 85  
 20 of Article 61 of Public Act 101-0007 is reappropriated from the  
 21 General Revenue Fund for expenses in connection with the  
 22 planning and preparation of redistricting of Legislative and  
 23 Representative Districts as required by Article IV, Section 3

1 of the Illinois Constitution of 1970:

2	To the House Speaker .....	250,000
3	To the House Minority Leader .....	<u>250,000</u>
4	Total	\$500,000

5 Section 90. The sum of \$365,000, or so much thereof as may  
6 be necessary and remains unexpended from an appropriation made  
7 for such purposes in Section 90 of Article 61 of Public Act  
8 100-0007, as amended, is re-appropriated from the General  
9 Revenue Fund to the Speaker of the House of Representatives to  
10 meet ordinary and contingent expenses, including, but not  
11 limited to, the replacement of audio system equipment for the  
12 House Chamber.

13 Section 95. The following named lump sum, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund for expenses in connection with the planning and  
16 preparation of redistricting of Legislative and Representative  
17 Districts as required by Article IV, Section 3 of the Illinois  
18 Constitution of 1970:

19	To the Senate President.....	3,000,000
20	To the Senate Minority Leader.....	<u>3,000,000</u>
21	Total	\$6,000,000



1 Section 100. The following named lump sum, or so much  
 2 thereof as may be necessary, is appropriated from the General  
 3 Revenue Fund for expenses in connection with the planning and  
 4 preparation of redistricting of Legislative and Representative  
 5 Districts as required by Article IV, Section 3 of the Illinois  
 6 Constitution of 1970:

7	To the House Speaker.....	3,000,000
8	To the House Minority Leader .....	<u>3,000,000</u>
9	Total	\$6,000,000

10 ARTICLE 31

11 Section 5. The sum of \$920,000, or so much thereof as may  
 12 be necessary, is appropriated from the General Revenue Fund to  
 13 the Office of the Legislative Inspector General for its  
 14 ordinary and contingent expenses for the fiscal year beginning  
 15 July 1, 2020.

16 ARTICLE 32

17 Section 5. The following named amounts, or so much of  
 18 those amounts as may be necessary, respectively, are  
 19 appropriated to the Auditor General to meet the ordinary and  
 20 contingent expenses of the Office of the Auditor General, as

1 provided in the Illinois State Auditing Act:

2 For Personal Services:

3 For Regular Positions .....\$ 6,413,000

4 For State Contribution to Social Security .....495,000

5 For Contractual Services .....636,000

6 For Travel .....0

7 For Commodities .....10,000

8 For Printing .....5,000

9 For Equipment .....15,000

10 For Electronic Data Processing .....15,000

11 For Telecommunications .....55,000

12 For Operation of Auto Equipment .....3,000

13 Total \$ 7,647,000

14 Section 10. The sum of \$31,352,370, or so much of that amount  
15 as may be necessary, is appropriated to the Auditor General  
16 from the Audit Expense Fund for administrative and operations  
17 expenses and audits, studies, investigations, and expenses  
18 related to actuarial services.

19 ARTICLE 33

20 Section 5. The sum of \$200,000, or so much thereof as may  
21 be necessary, is appropriated from the General Revenue Fund to

1 the Legislative Ethics Commission for its ordinary and  
2 contingent expenses for the fiscal year beginning July 1, 2020.

3 ARTICLE 34

4 Section 5. The sum of \$4,152,100, or so much thereof as may  
5 be necessary, is appropriated from the General Revenue Fund to  
6 the Commission on Government Forecasting and Accountability to  
7 meet its operational expenses for the fiscal year ending June  
8 30, 2021.

9 Section 10. The sum of \$1,500,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Commission on Government Forecasting and Accountability  
12 for the purpose of making pension pick up contributions to the  
13 State Employees' Retirement System of Illinois for affected  
14 legislative staff employees.

15 Section 15. The sum of \$275,600, or so much thereof as may  
16 be necessary, is appropriated from the General Revenue Fund to  
17 the Legislative Audit Commission to meet its operational  
18 expenses for the fiscal year ending June 30, 2021, including  
19 prior year costs.

20 Section 20. The sum of \$1,140,700, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Joint Committee on Administrative Rules to meet its  
3 operational expenses for the fiscal year ending June 30, 2021.

4 Section 25. The sum of \$5,166,700, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Legislative Information System to meet its operational  
7 expenses for the fiscal year ending June 30, 2021.

8 Section 30. The following sum, or so much of that amount  
9 as may be necessary, is appropriated from the General Assembly  
10 Computer Equipment Revolving Fund to the Legislative  
11 Information System:

12	For Purchase, Maintenance, and Rental of	
13	General Assembly Electronic Data	
14	Processing Equipment and for other	
15	operational purposes of the	
16	General Assembly .....	1,600,000

17 Section 35. The sum of \$2,160,000, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue Fund  
19 to the Legislative Printing Unit to meet its operational  
20 expenses for the fiscal year ending June 30, 2021.

21 Section 40. The sum of \$2,712,800, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Legislative Reference Bureau to meet its operational  
3 expenses for the fiscal year ending June 30, 2021.

4 Section 45. The sum of \$1,669,500, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Architect of the Capitol to meet its operational expenses  
7 for the fiscal year ending June 30, 2021.

8 Section 50. The sum of \$550,000, or so much thereof as may  
9 be necessary, is appropriated from the General Revenue Fund to  
10 the Legislative Information System for all costs associated  
11 with legislative session and meetings of the General Assembly  
12 and its support agencies.

13 ARTICLE 35

14 Section 5. In addition to other sums appropriated, the sum  
15 of \$434,679,700, or so much thereof as may be necessary, is  
16 appropriated from the General Revenue Fund to the Supreme Court  
17 for operational expenses, awards, grants, permanent  
18 improvements and probation reimbursements for the fiscal year  
19 ending June 30, 2021.

20 Section 10. The sum of \$29,131,200, or so much thereof as

1 may be necessary, is appropriated from the Mandatory  
2 Arbitration Fund to the Supreme Court for Mandatory Arbitration  
3 Programs.

4 Section 15. The sum of \$708,800, or so much thereof as may  
5 be necessary, is appropriated from the Foreign Language  
6 Interpreter Fund to the Supreme Court for the Foreign Language  
7 Interpreter Program.

8 Section 20. The sum of \$1,032,500, or so much thereof as  
9 may be necessary, is appropriated from the Lawyers' Assistance  
10 Program Fund to the Supreme Court for lawyers' assistance  
11 programs.

12 Section 25. The sum of \$13,793,900, or so much thereof as  
13 may be necessary, is appropriated from the Supreme Court  
14 Special Purposes Fund to the Supreme Court for the oversight  
15 and management of electronic filing, case management systems,  
16 and committees and commissions of the Supreme Court.

17 Section 30. The sum of \$4,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Supreme Court  
19 Federal Projects Fund to the Supreme Court for expenses  
20 relating to various Federal projects.

1 Section 35. The amount of \$500,000, or so much thereof as  
2 may be necessary, is appropriated from the Cannabis Expungement  
3 Fund to the Supreme Court for the distribution to clerks of the  
4 circuit court for the facilitation of petitions of expungement  
5 of minor cannabis offenses, pursuant to the Cannabis Regulation  
6 and Tax Act.

7 ARTICLE 36

8 Section 5. The sum of \$4,500,000 or so much thereof as may  
9 be necessary, is appropriated from the Supreme Court Historic  
10 Preservation Fund to the Supreme Court Historic Preservation  
11 Commission for historic preservation purposes.

12 Section 10. The sum of \$1,500,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue Fund  
14 to the Supreme Court Historic Preservation Commission for  
15 deposit into the Supreme Court Historic Preservation Fund.

16 ARTICLE 37

17 Section 5. The sum of \$35,469,700, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue Fund  
19 to the Office of the Attorney General to meet its operational  
20 expenses for the fiscal year ending June 30, 2021.

1           Section 10. The sum of \$1,400,000, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue Fund  
3           to the Office of the Attorney General for disbursement to the  
4           Illinois Equal Justice Foundation for use as provided in the  
5           Illinois Equal Justice Act.

6           Section 15. The sum of \$1,000,000, or so much thereof as  
7           is available for use by the Attorney General, is appropriated  
8           to the Attorney General from the Illinois Gaming Law  
9           Enforcement Fund for State law enforcement purposes.

10          Section 20. The sum of \$18,200,000, or so much thereof as  
11          may be necessary, is appropriated from the Attorney General  
12          Court Ordered and Voluntary Compliance Payment Projects Fund  
13          to the Office of the Attorney General for use, subject to  
14          pertinent court order or agreement, in the performance of any  
15          function pertaining to the exercise of the duties of the  
16          Attorney General, including State law enforcement and public  
17          education.

18          Section 25. The sum of \$2,000,000, or so much thereof as  
19          may be necessary, is appropriated from the Illinois Charity  
20          Bureau Fund to the Office of the Attorney General to enforce  
21          the provisions of the Solicitation for Charity Act and to gather



1 and disseminate information about charitable trustees and  
2 organizations to the public.

3 Section 30. The sum of \$10,500,000, or so much thereof as  
4 may be necessary, is appropriated from the Attorney General  
5 Whistleblower Reward and Protection Fund to the Office of the  
6 Attorney General for ordinary and contingent expenses,  
7 including State law enforcement purposes.

8 Section 35. The sum of \$20,700,000, or so much thereof as  
9 may be necessary, is appropriated from the Attorney General's  
10 State Projects and Court Ordered Distribution Fund to the  
11 Attorney General for payment of interagency agreements, for  
12 court-ordered distributions to third parties, and, subject to  
13 pertinent court order, for performance of any function  
14 pertaining to the exercise of the duties of the Attorney  
15 General, including State law enforcement and public education.

16 Section 40. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and purposes  
18 named in this Section, are appropriated to the Attorney General  
19 to meet the ordinary and contingent expenses of the Attorney  
20 General:

21 OPERATIONS

22 Payable from the Violent Crime Victims Assistance Fund:

1	For Awards and Grants under the Violent	
2	Crime Victims Assistance Act .....	<u>6,500,000</u>
3	Total	\$6,500,000

4 Section 45. The sum of \$1,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Attorney General  
6 Federal Grant Fund to the Office of the Attorney General for  
7 funding for federal grants.

8 Section 50. The sum of \$400,000, or so much thereof as may  
9 be necessary, is appropriated to the Office of the Attorney  
10 General from the Domestic Violence Fund pursuant to Public Act  
11 95-711 for grants to public or private nonprofit agencies for  
12 the purposes of facilitating or providing free domestic  
13 violence legal advocacy, assistance, or services to victims of  
14 domestic violence who are married or formerly married or  
15 parties or former parties to a civil union related to order of  
16 protection proceedings, or other proceedings for civil remedies  
17 for domestic violence.

18 Section 55. The sum of \$3,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Attorney General  
20 Tobacco Fund to the Office of the Attorney General for the  
21 oversight, enforcement, and implementation of the Master  
22 Settlement Agreement entered in the case of People of the State

1 of Illinois v. Philip Morris, et al (Circuit Court of Cook  
2 County, No. 96L13146), for the administration and enforcement  
3 of the Tobacco Product Manufacturers' Escrow Act, for the  
4 handling of tobacco-related litigation, and for other law  
5 enforcement activities of the Attorney General.

6 Section 60. The sum of \$325,000, or so much thereof as may  
7 be necessary, is appropriated from the Attorney General Sex  
8 Offender Awareness, Training, and Education Fund to the Office  
9 of the Attorney General to administer the I-SORT program and  
10 to alert and educate the public, victims, and witnesses of  
11 their rights under various victim notification laws and for  
12 training law enforcement agencies, State's Attorneys, and  
13 medical providers regarding their legal duties concerning the  
14 prosecution and investigation of sex offenses.

15 Section 65. The sum of \$1,400,000, or so much thereof as  
16 may be necessary, is appropriated from the Access to Justice  
17 Fund to the Office of the Attorney General for disbursement to  
18 the Illinois Equal Justice Foundation pursuant to the Access  
19 to Justice Act.

20 Section 70. The sum of \$425,000, or so much thereof as may  
21 be necessary, is appropriated from the Cannabis Expungement  
22 Fund to the Office of the Attorney General for the ordinary and

1 contingent expenses associated with the Cannabis Regulation and  
2 Tax Act.

3 Section 75. The sum of \$1,600,000, or so much thereof as  
4 may be necessary, is appropriated from the Cannabis Expungement  
5 Fund to the Office of the Attorney General for disbursement to  
6 the Illinois Equal Justice Foundation for use as provided in  
7 the Cannabis Regulation and Tax Act.

8 ARTICLE 38

9 Section 5. The following named sums, or so much of those  
10 amounts as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated to the Office of  
12 the Secretary of State to meet the ordinary, contingent, and  
13 distributive expenses of the following organizational units of  
14 the Office of the Secretary of State:

15 EXECUTIVE GROUP

16 For Personal Services:

17 For Regular Positions:

18 Payable from General Revenue Fund .....6,396,100

19 For Extra Help:

20 Payable from General Revenue Fund .....69,200

21 For Employee Contribution to State

22 Employees' Retirement System:

1	Payable from General Revenue Fund .....	128,700
2	Payable from Road Fund .....	0
3	For State Contribution to	
4	Social Security:	
5	Payable from General Revenue Fund .....	459,300
6	For Contractual Services:	
7	Payable from General Revenue Fund .....	378,900
8	For Travel Expenses:	
9	Payable from General Revenue Fund .....	30,400
10	For Commodities:	
11	Payable from General Revenue Fund .....	20,500
12	For Printing:	
13	Payable from General Revenue Fund .....	2,800
14	For Equipment:	
15	Payable from General Revenue Fund .....	7,500
16	For Telecommunications:	
17	Payable from General Revenue Fund .....	44,700
18	GENERAL ADMINISTRATIVE GROUP	
19	For Personal Services:	
20	For Regular Positions:	
21	Payable from General Revenue Fund .....	50,926,900
22	Payable from Road Fund .....	0
23	Payable from Lobbyist Registration Fund .....	534,300
24	Payable from Registered Limited	
25	Liability Partnership Fund .....	82,700

1	Payable from Securities Audit	
2	and Enforcement Fund .....	4,214,200
3	Payable from Department of Business Services	
4	Special Operations Fund .....	6,087,700
5	For Extra Help:	
6	Payable from General Revenue Fund .....	683,300
7	Payable from Road Fund .....	0
8	Payable from Securities Audit	
9	and Enforcement Fund .....	14,300
10	Payable from Department of Business Services	
11	Special Operations Fund .....	138,400
12	For Employee Contribution to State	
13	Employees' Retirement System:	
14	Payable from General Revenue Fund .....	1,030,300
15	Payable from Lobbyist Registration Fund .....	10,700
16	Payable from Registered Limited	
17	Liability Partnership Fund .....	1,700
18	Payable from Securities Audit	
19	and Enforcement Fund .....	88,000
20	Payable from Department of Business Services	
21	Special Operations Fund .....	123,500
22	For State Contribution to	
23	State Employees' Retirement System:	
24	Payable from Road Fund .....	0
25	Payable from Lobbyist Registration Fund .....	299,000

1	Payable from Registered Limited	
2	Liability Partnership Fund .....	46,300
3	Payable from Securities Audit	
4	and Enforcement Fund .....	2,366,400
5	Payable from Department of Business Services	
6	Special Operations Fund .....	3,484,300
7	For State Contribution to	
8	Social Security:	
9	Payable from General Revenue Fund .....	3,956,700
10	Payable from Road Fund .....	0
11	Payable from Lobbyist Registration Fund .....	44,700
12	Payable from Registered Limited	
13	Liability Partnership Fund .....	6,200
14	Payable from Securities Audit	
15	and Enforcement Fund .....	283,600
16	Payable from Department of Business Services	
17	Special Operations Fund .....	473,300
18	For Group Insurance:	
19	Payable from Lobbyist Registration Fund .....	169,600
20	Payable from Registered Limited	
21	Liability Partnership Fund .....	42,400
22	Payable from Securities Audit	
23	and Enforcement Fund .....	1,229,600
24	Payable from Department of Business	
25	Services Special Operations Fund .....	2,164,300

1 For Contractual Services:

2 Payable from General Revenue Fund .....16,912,100

3 Payable from Road Fund .....0

4 Payable from Motor Fuel Tax Fund .....1,300,000

5 Payable from Lobbyist Registration Fund .....189,700

6 Payable from Registered Limited

7 Liability Partnership Fund .....600

8 Payable from Securities Audit

9 and Enforcement Fund .....1,087,000

10 Payable from Department of Business Services

11 Special Operations Fund .....826,800

12 For Travel Expenses:

13 Payable from General Revenue Fund .....121,300

14 Payable from Road Fund .....0

15 Payable from Lobbyist Registration Fund .....4,500

16 Payable from Securities Audit

17 and Enforcement Fund .....2,500

18 Payable from Department of Business Services

19 Special Operations Fund .....4,000

20 For Commodities:

21 Payable from General Revenue Fund .....766,900

22 Payable from Road Fund .....0

23 Payable from Lobbyist Registration Fund .....2,200

24 Payable from Registered Limited

25 Liability Partnership Fund .....900



1	Payable from Securities Audit	
2	and Enforcement Fund .....	6,000
3	Payable from Department of Business Services	
4	Special Operations Fund .....	11,000
5	For Printing:	
6	Payable from General Revenue Fund .....	403,500
7	Payable from Road Fund .....	0
8	Payable from Lobbyist Registration Fund .....	5,500
9	Payable from Securities Audit	
10	and Enforcement Fund .....	200,000
11	Payable from Department of Business Services	
12	Special Operations Fund .....	47,500
13	For Equipment:	
14	Payable from General Revenue Fund .....	862,200
15	Payable from Road Fund .....	0
16	Payable from Lobbyist Registration Fund .....	7,000
17	Payable from Registered Limited	
18	Liability Partnership Fund .....	0
19	Payable from Securities Audit	
20	and Enforcement Fund .....	100,000
21	Payable from Department of Business Services	
22	Special Operations Fund .....	15,000
23	For Electronic Data Processing:	
24	Payable from General Revenue Fund .....	4,600,000
25	Payable from Road Fund .....	0

1 Payable from the Secretary of State

2 Special Services Fund .....6,000,000

3 For Telecommunications:

4 Payable from General Revenue Fund .....214,000

5 Payable from Road Fund .....0

6 Payable from Lobbyist Registration Fund .....2,300

7 Payable from Registered Limited

8 Liability Partnership Fund .....600

9 Payable from Securities Audit

10 and Enforcement Fund .....14,300

11 Payable from Department of Business Services

12 Special Operations Fund .....35,400

13 For Operation of Automotive Equipment:

14 Payable from General Revenue Fund .....256,300

15 Payable from Securities Audit

16 and Enforcement Fund .....192,500

17 Payable from Department of Business Services

18 Special Operations Fund .....95,000

19 For Refunds:

20 Payable from General Revenue Fund .....10,000

21 Payable from Road Fund .....2,500,000

22 MOTOR VEHICLE GROUP

23 For Personal Services:

24 For Regular Positions:

25 Payable from General Revenue Fund .....120,370,600

1	Payable from Road Fund .....	0
2	Payable from CSLIS/AAMVAnet/NMVTIS Trust Fund .....	0
3	Payable from the Secretary of State	
4	Special License Plate Fund .....	725,300
5	Payable from Motor Vehicle Review	
6	Board Fund .....	145,100
7	Payable from Vehicle Inspection Fund .....	1,280,600
8	For Extra Help:	
9	Payable from General Revenue Fund .....	7,271,600
10	Payable from Road Fund .....	0
11	Payable from Vehicle Inspection Fund .....	43,700
12	For Employee Contribution to	
13	State Employees' Retirement System:	
14	Payable from General Revenue Fund .....	2,591,900
15	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	0
16	Payable from the Secretary of State	
17	Special License Plate Fund .....	14,500
18	Payable from Motor Vehicle Review Board Fund .....	2,900
19	Payable from Vehicle Inspection Fund .....	26,500
20	For State Contribution to	
21	State Employees' Retirement System:	
22	Payable from Road Fund .....	0
23	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	0
24	Payable from the Secretary of State	
25	Special License Plate Fund .....	405,900

1 Payable from Motor Vehicle Review Board Fund .....81,200

2 Payable from Vehicle Inspection Fund .....741,100

3 For State Contribution to

4 Social Security:

5 Payable from General Revenue Fund .....9,318,300

6 Payable from Road Fund .....0

7 Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....0

8 Payable from the Secretary of State

9 Special License Plate Fund .....56,000

10 Payable from Motor Vehicle Review

11 Board Fund .....11,100

12 Payable from Vehicle Inspection Fund .....105,100

13 For Group Insurance:

14 Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....0

15 Payable from the Secretary of State

16 Special License Plate Fund .....360,400

17 Payable From Motor Vehicle Review

18 Board Fund .....0

19 Payable from Vehicle Inspection Fund .....611,100

20 For Contractual Services:

21 Payable from General Revenue Fund .....17,326,300

22 Payable from Road Fund .....0

23 Payable from CDLIS/AAMVAnet/NMVTIS

24 Trust Fund .....1,515,500

25 Payable from the Secretary of State

1	Special License Plate Fund .....	646,000
2	Payable from Motor Vehicle Review	
3	Board Fund .....	35,000
4	Payable from Vehicle Inspection Fund .....	945,600
5	For Travel Expenses:	
6	Payable from General Revenue Fund .....	257,100
7	Payable from Road Fund .....	0
8	Payable from CDLIS/AAMVAnet/NMVTIS	
9	Trust Fund .....	1,400
10	Payable from the Secretary of State	
11	Special License Plate Fund .....	19,000
12	Payable from Motor Vehicle Review	
13	Board Fund .....	0
14	Payable from Vehicle Inspection Fund .....	0
15	For Commodities:	
16	Payable from General Revenue Fund .....	218,800
17	Payable from Road Fund .....	0
18	Payable from CDLIS/AAMVAnet/NMVTIS	
19	Trust Fund .....	3,020,000
20	Payable from the Secretary of State	
21	Special License Plate Fund .....	1,000,000
22	Payable from Motor Vehicle	
23	Review Board Fund .....	0
24	Payable from Vehicle Inspection Fund .....	25,000
25	For Printing:	

1	Payable from General Revenue Fund .....	1,263,500
2	Payable from Road Fund .....	0
3	Payable from the Secretary of State	
4	Special License Plate Fund .....	1,200,000
5	Payable from Motor Vehicle Review	
6	Board Fund .....	0
7	Payable from Vehicle Inspection Fund .....	0
8	For Equipment:	
9	Payable from General Revenue Fund .....	600,000
10	Payable from Road Fund .....	0
11	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	112,600
12	Payable from the Secretary of State	
13	Special License Plate Fund .....	100,000
14	Payable from Motor Vehicle Review	
15	Board Fund .....	0
16	Payable from Vehicle Inspection Fund .....	0
17	For Telecommunications:	
18	Payable from General Revenue Fund .....	1,740,400
19	Payable from Road Fund .....	0
20	Payable from the Secretary of State	
21	Special License Plate Fund .....	300,000
22	Payable from Motor Vehicle Review	
23	Board Fund .....	0
24	Payable from Vehicle Inspection Fund .....	30,000
25	For Operation of Automotive Equipment:	

1 Payable from General Revenue Fund .....480,000

2 Payable from Road Fund .....0

3 Section 10. The following named sum, or so much thereof  
4 as may be necessary, is appropriated to the Office of the  
5 Secretary of State for any operations, alterations,  
6 rehabilitation, and nonrecurring repairs and maintenance of the  
7 interior and exterior of the various buildings and facilities  
8 under the jurisdiction of the Office of the Secretary of State,  
9 including sidewalks, terraces, and grounds and all labor,  
10 materials, and other costs incidental to the above work:

11 From General Revenue Fund .....600,000

12 Section 15. The sum of \$2,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Capital Development  
14 Fund to the Office of the Secretary of State for new  
15 construction and alterations, and maintenance of the interiors  
16 and exteriors of the various buildings and facilities under the  
17 jurisdiction of the Office of the Secretary of State.

18 Section 20. The sum of \$3,430,328, or so much thereof as  
19 may be necessary and remains unexpended at the close of business  
20 on June 30, 2020, from appropriations heretofore made for such  
21 purpose in Article 79, Section 15 and Section 20 of Public Act  
22 101-0007, is reappropriated from the Capital Development Fund

1 to the Office of the Secretary of State for new construction  
 2 and alterations, and maintenance of the interiors and exteriors  
 3 of the various buildings and facilities under the jurisdiction  
 4 of the Office of the Secretary of State.

5 Section 25. The sum of \$300,000, or so much thereof as may  
 6 be necessary, is appropriated from the State Parking Facility  
 7 Maintenance Fund to the Secretary of State for the maintenance  
 8 of parking facilities owned or operated by the Secretary of  
 9 State.

10 Section 30. The following named sums, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Office of the Secretary of State for the following purposes:

13 For annual equalization grants, per capita and  
 14 area grants to library systems, and per  
 15 capita grants to public libraries, under  
 16 Section 8 of the Illinois Library System  
 17 Act. This amount is in addition to any  
 18 amount otherwise appropriated to the Office  
 19 of the Secretary of State:

20	From General Revenue Fund .....	15,128,100
21	From Live and Learn Fund .....	16,004,200

22 Section 35. The following named sums, or so much thereof



1 as may be necessary, respectively, are appropriated to the  
2 Office of the Secretary of State for library services for the  
3 blind and physically handicapped:

4	From General Revenue Fund .....	865,400
5	From Live and Learn Fund .....	300,000
6	From Accessible Electronic Information	
7	Service Fund .....	0

8 Section 40. The following named sums, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Office of the Secretary of State for the following purposes:

11 For annual per capita grants to all school  
12 districts of the State for the establishment  
13 and operation of qualified school libraries  
14 or the additional support of existing  
15 qualified school libraries under Section 8.4  
16 of the Illinois Library System Act.

17 This amount is in addition to any  
18 amount otherwise appropriated to the  
19 Office of the Secretary of State:

20	From General Revenue Fund .....	464,500
21	From Live and Learn Fund .....	1,145,000

22 Section 45. The following named sums, or so much thereof  
23 as may be necessary, is appropriated to the Office of the

1 Secretary of State for grants to library systems for library  
 2 computers and new technologies to promote and improve  
 3 interlibrary cooperation and resource sharing programs among  
 4 Illinois libraries:

5 From Live and Learn Fund .....0  
 6 From Secretary of State Special  
 7 Services Fund .....0

8 Section 50. The following named sums, or so much thereof  
 9 as may be necessary, are appropriated to the Office of the  
 10 Secretary of State for annual library technology grants and for  
 11 direct purchase of equipment and services that support library  
 12 development and technology advancement in libraries statewide:

13 From General Revenue Fund .....0  
 14 From Live and Learn Fund .....580,000  
 15 From Secretary of State Special  
 16 Services Fund .....1,826,000  
 17 Total \$2,406,000

18 Section 55. The following named sum, or so much thereof as  
 19 may be necessary, is appropriated to the Office of the Secretary  
 20 of State from the Live and Learn Fund for the purpose of making  
 21 grants to libraries for construction and renovation as provided  
 22 in Section 8 of the Illinois Library System Act. This amount  
 23 is in addition to any amount otherwise appropriated to the

1 Office of the Secretary of State:

2 From Live and Learn Fund .....870,800

3 Section 60. The following named sum, or so much thereof as  
4 may be necessary, respectively, are appropriated to the Office  
5 of the Secretary of State for the following purposes: For  
6 library services under the Federal Library Services and  
7 Technology Act, P.L. 104-208, as amended; and the National  
8 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
9 209. These amounts are in addition to any amounts otherwise  
10 appropriated to the Office of the Secretary of State:

11 From Federal Library Services Fund .....7,100,000

12 Section 65. The following named sums, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Office of the Secretary of State for support and expansion of  
15 the Literacy Programs administered by education agencies,  
16 libraries, volunteers, or community based organizations or a  
17 coalition of any of the above:

18 From General Revenue Fund .....3,718,300

19 From Live and Learn Fund .....750,000

20 From Federal Library Services Fund:

21 From LSTA Title IA .....0

22 From Secretary of State Special

23 Services Fund .....1,300,000

1           Section 70. The following named sum, or so much thereof  
 2 as may be necessary, is appropriated to the Office of the  
 3 Secretary of State for tuition and fees and other expenses  
 4 related to the program for Illinois Archival Depository System  
 5 Interns:

6           From General Revenue Fund .....0

7           Section 75. The sum of \$0, or so much thereof as may be  
 8 necessary, is appropriated from the General Revenue Fund to the  
 9 Office of Secretary of State for the Penny Severns Summer Family  
 10 Literacy Grants.

11           Section 80. In addition to any other sums appropriated for  
 12 such purposes, the sum of \$1,288,800, or so much thereof as may  
 13 be necessary, is appropriated from the General Revenue Fund to  
 14 the Office of the Secretary of State for a grant to the Chicago  
 15 Public Library.

16           Section 85. The sum of \$0, or so much thereof as may be  
 17 necessary, is appropriated from the General Revenue Fund to the  
 18 Office of the Secretary of State for all expenditures and grants  
 19 to libraries for the Project Next Generation Program.

20           Section 90. The following named sum, or so much thereof as

1 may be necessary, is appropriated to the Office of the Secretary  
2 of State from the Live and Learn Fund for the purpose of  
3 promotion of organ and tissue donations:

4 From Live and Learn Fund .....1,750,000

5 Section 95. The sum of \$50,000, or so much thereof as may  
6 be necessary, is appropriated from the Secretary of State  
7 Special License Plate Fund to the Office of the Secretary of  
8 State for grants to benefit Illinois Veterans Home libraries.

9 Section 100. The sum of \$37,500, or so much thereof as may  
10 be necessary, is appropriated to the Office of the Secretary  
11 of State from the Master Mason Fund to provide grants to  
12 Illinois Masonic Charities Fund, a not-for-profit corporation,  
13 for charitable purposes.

14 Section 105. The sum of \$75,000, or so much thereof as may  
15 be necessary, is appropriated to the Secretary of State from  
16 the Illinois Pan Hellenic Trust Fund to provide grants for  
17 charitable purposes sponsored by African-American fraternities  
18 and sororities.

19 Section 110. The sum of \$28,000, or so much thereof as may  
20 be necessary, is appropriated to the Secretary of State from  
21 the Park District Youth Program Fund to provide grants for the

1 Illinois Association of Park Districts: After School  
2 Programming.

3 Section 115. The sum of \$225,000, or so much thereof as may  
4 be necessary, is appropriated to the Secretary of State from  
5 the Illinois Route 66 Heritage Project Fund to provide grants  
6 for the development of tourism, education, preservation and  
7 promotion of Route 66.

8 Section 120. The sum of \$850,000, or so much thereof as may  
9 be necessary, is appropriated from the Police Memorial  
10 Committee Fund to the Office of the Secretary of State for  
11 grants to the Police Memorial Committee for maintaining a  
12 memorial statue, holding an annual memorial commemoration, and  
13 giving scholarships or grants to children and spouses of police  
14 officers killed in the line of duty.

15 Section 125. The sum of \$117,000, or so much thereof as may  
16 be necessary, is appropriated from the Mammogram Fund to the  
17 Office of the Secretary of State for grants to the Susan G.  
18 Komen Foundation for breast cancer research, education,  
19 screening, and treatment.

20 Section 130. The following named sum, or so much thereof  
21 as may be necessary, respectively, are appropriated to the

1 Office of the Secretary of State for such purposes in Section  
 2 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to  
 3 the Regional Organ Bank of Illinois and to Mid-America  
 4 Transplant Services for the purpose of promotion of organ and  
 5 tissue donation awareness. These amounts are in addition to any  
 6 amounts otherwise appropriated to the Office of the Secretary  
 7 of State:

8 From Organ Donor Awareness Fund .....200,000

9 Section 135. The sum of \$700,000, or so much thereof as may  
 10 be necessary, is appropriated to the Secretary of State from  
 11 the Chicago Police Memorial Foundation Fund for grants to the  
 12 Chicago Police Memorial Foundation for maintenance of a  
 13 memorial and park, holding an annual memorial commemoration,  
 14 giving scholarships to children of police officers killed or  
 15 catastrophically injured in the line of duty, providing  
 16 financial assistance to police officers and their families when  
 17 a police officer is killed or injured in the line of duty, and  
 18 paying the insurance premiums for police officers who are  
 19 terminally ill.

20 Section 140. The sum of \$155,000, or so much thereof as may  
 21 be necessary, is appropriated to the Secretary of State from  
 22 the U.S. Marine Corps Scholarship Fund to provide grants per  
 23 Section 3-651 of the Illinois Vehicle Code.

1           Section 145. The sum of \$500,000, or so much thereof as may  
2           be necessary, is appropriated from the SOS Federal Projects  
3           Fund to the Office of the Secretary of State for the payment  
4           of any operational expenses relating to the cost incident to  
5           augmenting the Illinois Commercial Motor Vehicle safety program  
6           by assuring and verifying the identity of drivers prior to  
7           licensure, including CDL operators; for improved security for  
8           Drivers Licenses and Personal Identification Cards; and any  
9           other related program deemed appropriate by the Office of the  
10          Secretary of State.

11          Section 150. The sum of \$1,500,000, or so much thereof as  
12          may be necessary, is appropriated to the Office of the Secretary  
13          of State from the Securities Investors Education Fund for any  
14          expenses used to promote public awareness of the dangers of  
15          securities fraud.

16          Section 155. The sum of \$5,000, or so much thereof as may  
17          be necessary, is appropriated to the Office of the Secretary  
18          of State from the Secretary of State Evidence Fund for the  
19          purchase of evidence, for the employment of persons to obtain  
20          evidence, and for the payment for any goods or services related  
21          to obtaining evidence.



1 Section 160. The sum of \$225,000, or so much thereof as may  
2 be necessary, is appropriated from the Alternate Fuels Fund to  
3 the Office of Secretary of State for the cost of administering  
4 the Alternate Fuels Act.

5 Section 165. The sum of \$17,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Secretary of State  
7 Special Services Fund to the Office of the Secretary of State  
8 for office automation and technology.

9 Section 170. The sum of \$20,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Motor Vehicle  
11 License Plate Fund to the Office of the Secretary of State for  
12 the cost incident to providing new or replacement plates for  
13 motor vehicles.

14 Section 175. The sum of \$3,500,000, or so much thereof as  
15 may be necessary, is appropriated from the Secretary of State  
16 DUI Administration Fund to the Office of Secretary of State for  
17 operation of the Department of Administrative Hearings of the  
18 Office of Secretary of State and for no other purpose.

19 Section 180. The sum of \$15,000, or so much thereof as may  
20 be necessary, is appropriated from the Secretary of State  
21 Police DUI Fund to the Secretary of State for the payments of

1 goods and services that will assist in the prevention of  
2 alcohol-related criminal violence throughout the State.

3 Section 185. The sum of \$700,000, or so much thereof as may  
4 be necessary, is appropriated from the Secretary of State  
5 Police Services Fund to the Secretary of State for purposes as  
6 indicated by the grantor or contractor or, in the case of money  
7 bequeathed or granted for no specific purpose, for any purpose  
8 as deemed appropriate by the Director of Police, Secretary of  
9 State in administering the responsibilities of the Secretary  
10 of State Department of Police.

11 Section 190. The sum of \$300,000, or so much thereof as may  
12 be necessary, is appropriated from the Office of the Secretary  
13 of State Grant Fund to the Office of the Secretary of State to  
14 be expended in accordance with the terms and conditions upon  
15 which such funds were received.

16 Section 195. The sum of \$24,300, or so much thereof as may  
17 be necessary, is appropriated to the Office of the Secretary  
18 of State from the State Library Fund to increase the collection  
19 of books, records, and holdings; to hold public forums; to  
20 purchase equipment and resource materials for the State  
21 Library; and for the upkeep, repair, and maintenance of the  
22 State Library building and grounds.

1           Section 200. The following sum, or so much thereof as may  
 2 be necessary, is appropriated to the Office of the Secretary  
 3 of State for any operations, alterations, rehabilitations, new  
 4 construction, and maintenance of the interior and exterior of  
 5 the various buildings and facilities under the jurisdiction of  
 6 the Secretary of State to enhance security measures in the  
 7 Capitol Complex:

8           From General Revenue Fund .....4,000,000

9           Section 205. The sum of \$17,500,000, or so much thereof  
 10 as may be necessary, is appropriated from the Secretary of  
 11 State Identification Security and Theft Prevention Fund to the  
 12 Office of Secretary of State for all costs related to  
 13 implementing identification security and theft prevention  
 14 measures.

15           Section 210. The sum of \$2,500,000, or so much thereof as  
 16 may be necessary, is appropriated to the Office of the Secretary  
 17 of State from the Driver Services Administration Fund for the  
 18 payment of costs related to the issuance of temporary visitor's  
 19 driver's licenses, and other operational costs, including  
 20 personnel, facilities, computer programming, and data  
 21 transmission.

1 Section 215. The sum of \$2,400,000, or so much thereof as  
2 may be necessary, is appropriated from the Monitoring Device  
3 Driving Permit Administration Fee Fund to the Office of the  
4 Secretary of State for all Secretary of State costs associated  
5 with administering Monitoring Device Driving Permits per Public  
6 Act 95-0400.

7 Section 220. The sum of \$300,000, or so much thereof as  
8 may be necessary, is appropriated from the Indigent BAIID Fund  
9 to the Office of the Secretary of State to reimburse ignition  
10 interlock device providers per Public Act 95-0400, including  
11 reimbursements submitted in prior years.

12 Section 225. The sum of \$20,000,000, or so much thereof as  
13 may be necessary, is appropriated to the Office of the Secretary  
14 of State from the Motor Vehicle Theft Prevention and Insurance  
15 Verification Trust Fund for awards, grants, and operational  
16 support to implement the Illinois Motor Vehicle Theft  
17 Prevention and Insurance Verification Act, and for operational  
18 expenses of the Office to implement the Act.

19 Section 230. The sum of \$55,000, or so much thereof as may  
20 be necessary, is appropriated to the Secretary of State from  
21 the Illinois Professional Golfers Association Junior Golf Fund  
22 for grants to the Illinois Professional Golfers Association

1 Foundation to help Association members expose Illinois  
2 youngsters to the game of golf.

3 Section 235. The sum of \$140,000, or so much thereof as  
4 may be necessary, is appropriated to the Secretary of State  
5 from the Agriculture in the Classroom Fund for grants to support  
6 Agriculture in the Classroom programming for public and private  
7 schools within Illinois.

8 Section 240. The sum of \$25,000, or so much thereof as may  
9 be necessary, is appropriated to the Secretary of State from  
10 the Boy Scout and Girl Scout Fund for grants to the Illinois  
11 divisions of the Boy Scouts of America and the Girl Scouts of  
12 the U.S.A.

13 Section 245. The sum of \$65,000, or so much thereof as may  
14 be necessary, is appropriated to the Secretary of State from  
15 the Support Our Troops Fund for grants to Illinois Support Our  
16 Troops, Inc. for charitable assistance to the troops and their  
17 families in accordance with its Articles of Incorporation.

18 Section 250. The sum of \$4,000, or so much thereof as may  
19 be necessary, is appropriated to the Office of the Secretary  
20 of State from the Rotary Club Fund for grants for charitable  
21 purposes sponsored by the Rotary Club.

1           Section 255. The sum of \$13,000, or so much thereof as may  
2 be necessary, is appropriated to the Office of the Secretary  
3 of State from the Ovarian Cancer Awareness Fund for grants to  
4 the National Ovarian Cancer Coalition, Inc. for ovarian cancer  
5 research, education, screening, and treatment.

6           Section 260. The sum of \$6,000, or so much thereof as may  
7 be necessary, is appropriated to the Office of the Secretary  
8 of State from the Sheet Metal Workers International Association  
9 of Illinois Fund for grants for charitable purposes sponsored  
10 by Illinois chapters of the Sheet Metal Workers International  
11 Association.

12           Section 265. The sum of \$120,000, or so much thereof as  
13 may be necessary, is appropriated to the Office of the Secretary  
14 of State from the Illinois Police Association Fund for  
15 providing death benefits for the families of police officers  
16 killed in the line of duty, and for providing scholarships, for  
17 graduate study, undergraduate study, or both, to children and  
18 spouses of police officers killed in the line of duty.

19           Section 270. The sum of \$7,500, or so much thereof as may  
20 be necessary, is appropriated to the Secretary of State from  
21 the International Brotherhood of Teamsters Fund for grants to

1 the Teamsters Joint Council 25 Charitable Trust for religious,  
2 charitable, scientific, literary, and educational purposes.

3 Section 275. The sum of \$17,000, or so much thereof as may  
4 be necessary, is appropriated to the Office of the Secretary  
5 of State from the Fraternal Order of Police Fund for grants to  
6 the Illinois Fraternal Order of Police to increase the  
7 efficiency and professionalism of law enforcement officers in  
8 Illinois, to educate the public about law enforcement issues,  
9 to more firmly establish the public confidence in law  
10 enforcement, to create partnerships with the public, and to  
11 honor the service of law enforcement officers.

12 Section 280. The sum of \$45,000, or so much thereof as may  
13 be necessary, is appropriated to the Secretary of State from  
14 the Share the Road Fund for grants to the League of Illinois  
15 Bicyclists, a not for profit corporation, for educational  
16 programs instructing bicyclists and motorists how to legally  
17 and more safely share the roadways.

18 Section 285. The sum of \$3,500, or so much thereof as may  
19 be necessary, is appropriated to the Office of the Secretary  
20 of State from the St. Jude Children's Research Fund for grants  
21 to St. Jude Children's Research Hospital for pediatric  
22 treatment and research.

1           Section 290. The sum of \$20,000, or so much thereof as may  
2           be necessary, is appropriated to the Office of the Secretary  
3           of State from the Ducks Unlimited Fund for grants to Ducks  
4           Unlimited, Inc. to fund wetland protection, enhancement, and  
5           restoration projects in the State of Illinois, to fund  
6           education and outreach for media, volunteers, members, and the  
7           general public regarding waterfowl and wetlands conservation  
8           in the State of Illinois, and to cover reasonable cost for  
9           Ducks Unlimited plate advertising and administration of the  
10          wetland conservation projects and education program.

11          Section 295. The sum of \$200,000, or so much thereof as may  
12          be necessary, is appropriated to the Secretary of State from  
13          the Family Responsibility Fund for all costs associated with  
14          enforcement of the Family Financial Responsibility Law.

15          Section 300. The sum of \$700,000, or so much thereof as may  
16          be necessary, is appropriated to the Office of the Secretary  
17          of State from the Illinois State Police Memorial Park Fund for  
18          grants to the Illinois State Police Heritage Foundation, Inc.  
19          for building and maintaining a memorial and park, holding an  
20          annual memorial commemoration, giving scholarships to children  
21          of State police officers killed or catastrophically injured in  
22          the line of duty, and providing financial assistance to police



1 officers and their families when a police officer is killed  
2 or injured in the line of duty.

3 Section 305. The sum of \$5,000, or so much thereof as may  
4 be necessary, is appropriated to the Office of the Secretary  
5 of State from the Illinois Sheriffs' Association Scholarship  
6 and Training Fund for grants to the Illinois Sheriffs'  
7 Association for scholarships obtained in a competitive process  
8 to attend the Illinois Teen Institute or an accredited college  
9 or university, for programs designed to benefit the elderly and  
10 teens, and for law enforcement training.

11 Section 310. The sum of \$15,000, or so much thereof as may  
12 be necessary, is appropriated to the Office of the Secretary  
13 of State from the Alzheimer's Awareness Fund for grants to the  
14 Alzheimer's Disease and Related Disorders Association, Greater  
15 Illinois Chapter, for Alzheimer's care, support, education, and  
16 awareness programs.

17 Section 315. The sum of \$25,000, or so much thereof as may  
18 be necessary, is appropriated to the Office of the Secretary  
19 of State from the Illinois Nurses Foundation Fund for grants  
20 to the Illinois Nurses Foundation, to promote the health of the  
21 public by advancing the nursing profession in this State.

1           Section 320. The sum of \$3,000, or so much thereof as may  
2           be necessary, is appropriated to the Office of the Secretary  
3           of State from the Hospice Fund for grants to a statewide  
4           organization whose primary membership consists of hospice  
5           programs.

6           Section 325. The sum of \$30,000, or so much thereof as may  
7           be necessary, is appropriated to the Office of the Secretary  
8           of State from the Octave Chanute Aerospace Heritage Fund for  
9           grants to the Rantoul Historical Society and Museum, or any  
10          other charitable foundation responsible for the former exhibits  
11          and collections of the Chanute Air Museum, for operational and  
12          program expenses of the Chanute Air Museum and any other  
13          structure housing exhibits and collections of the Chanute Air  
14          Museum.

15          Section 330. The sum of \$0, or so much thereof as may be  
16          necessary, is appropriated to the Office of the Secretary of  
17          State from the National Wild Turkey Federation Fund for grants  
18          to fund turkey habitat protection enhancement and restoration  
19          projects in the State of Illinois, to fund education and  
20          outreach for media, volunteers, members and the general public  
21          regarding turkeys and turkey habitat conservation in the State  
22          of Illinois and to cover the reasonable cost for National Wild  
23          Turkey Federation special plate advertising and administration

1 of the conservation projects and education programs.

2 Section 335. The sum of \$0, or so much thereof as may be  
3 necessary, is appropriated to the Office of the Secretary of  
4 State from the Curing Childhood Cancer Fund for grants in equal  
5 shares to the St. Jude Children's Research Hospital and the  
6 Children's Oncology Group for the purpose of making scientific  
7 research on cancer.

8 Section 340. The sum of \$9,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Secretary of State  
10 Special Services Fund to the Office of the Secretary of State  
11 for operating program expenses related to the enforcement of  
12 administering laws related to vehicles and transportation.

13 Section 345. The amount of \$2,500,000, or so much of this  
14 amount as may be necessary, is appropriated from the General  
15 Revenue Fund to the Office of the Secretary of State for all  
16 Secretary of State costs associated with the implementation of  
17 the provisions of Article XIV of the Illinois Constitution,  
18 including without limitation the duties under the  
19 Constitutional Convention Act and the Illinois Constitutional  
20 Amendment Act and other election related costs.

21 Section 350. The following sum, or so much of that amount

1 as may be necessary, is appropriated to the Office of the  
2 Secretary of State from the General Revenue Fund:

3 For grants, contracts, and administrative  
4 expenses associated with Agudath Israel  
5 of Illinois for school transportation .....1,173,000

6 Section 355. The amount of \$25,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue Fund  
8 to the Office of the Secretary of State for a grant to Oak Park  
9 Library for all costs associated with programs and services  
10 provided to communities.

11 Section 360. The amount of \$25,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Office of the Secretary of State for a grant to North  
14 Riverside Library for all costs associated with programs and  
15 services provided to communities.

16 Section 365. The amount of \$25,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Office of the Secretary of State for a grant to Berwyn  
19 Library for all costs associated with programs and services  
20 provided to communities.

21 Section 370. The amount of \$25,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Office of the Secretary of State for a grant to La Grange  
3 Library for all costs associated with programs and services  
4 provided to communities.

5 Section 375. The amount of \$25,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Office of the Secretary of State for a grant to La Grange  
8 Park Library for all costs associated with programs and  
9 services provided to communities.

10

## ARTICLE 39

11 Section 1-5. The sum of \$21,636,700, or so much thereof  
12 as may be necessary, is appropriated to meet the ordinary and  
13 contingent expenses of the Office of the State Comptroller.

14 Section 1-10. The sum of \$1,500,000, or so much thereof  
15 as may be necessary, is appropriated to the State Comptroller  
16 from the Comptroller's Administrative Fund for the discharge  
17 of duties of the office.

18 Section 1-15. The sum of \$50,300, or so much thereof as  
19 may be necessary, is appropriated to the State Comptroller from  
20 the State Lottery Fund for expenses in connection with the

1 State Lottery.

2 ARTICLE 40

3 Section 5-5. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated to the Office of the State  
6 Comptroller for the fiscal year ending June 30, 2021:

7 For Personal Services and Related Lines:

8 Official Court Reporting .....0

9 For Employee Retirement Contributions

10 Paid by the Employer .....0

11 For State Contributions to the State

12 Employees' Retirement System .....0

13 For State Contributions to Social

14 Security .....0

15 For Travel:

16 For Official Court Reporting .....0

17 For Contractual Services .....0

18 For Commodities .....0

19 For Printing .....0

20 For Equipment .....0

21 For Telecommunications .....0

22 For Electronic Data Processing .....0

23 Total \$0

1 Section 5-10. The sum of \$0, or so much thereof as may be  
 2 necessary, is appropriated to the State Comptroller for  
 3 ordinary and contingent expenses associated with the payment  
 4 to official court reporters pursuant to law.

5 Section 5-11. The sum of \$85,829,700, or so much thereof  
 6 as may be necessary, is appropriated from the Personal Property  
 7 Tax Replacement Fund to the State Comptroller for ordinary and  
 8 contingent expenses associated with the payment to official  
 9 Court reporters pursuant to law.

10 ARTICLE 41

11 Section 15-5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated to  
 13 the State Comptroller to pay the elected State officers of the  
 14 Executive Branch of the State Government, at various rates  
 15 prescribed by law:

16	For the Governor .....	181,700
17	For the Lieutenant Governor .....	139,000
18	For the Secretary of State .....	160,300
19	For the Attorney General .....	160,300
20	For the Comptroller .....	139,000
21	For the State Treasurer .....	<u>139,000</u>

1 Total \$919,300

2 Section 15-10. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated to  
4 the State Comptroller to pay certain appointed officers of the  
5 Executive Branch of the State Government, at the various rates  
6 prescribed by law:

7 From General Revenue Fund:

8 Department on Aging

9 For the Director .....136,200

10 Department of Agriculture

11 For the Director .....0

12 For the Assistant Director .....0

13 Department of Central Management Services

14 For the Director .....167,700

15 For 2 Assistant Directors .....285,100

16 Department of Children and Family Services

17 For the Director .....0

18 Department of Corrections

19 For the Director .....177,000

20 For the Assistant Director .....150,500

21 Department of Commerce and Economic Opportunity

22 For the Director .....167,700

23 For the Assistant Director .....142,600

24 Environmental Protection Agency



1	For the Director .....	157,000
2	Department of Financial and Professional	
3	Regulation	
4	For the Secretary .....	0
5	For the Director .....	0
6	For the Director .....	0
7	Department of Human Services	
8	For the Secretary .....	177,000
9	For 2 Assistant Secretaries .....	300,900
10	Department of Insurance	
11	For the Director .....	0
12	Department of Juvenile Justice	
13	For the Director .....	141,700
14	Department of Labor	
15	For the Director .....	146,200
16	For the Assistant Director .....	133,300
17	For the Chief Factory Inspector .....	53,500
18	For the Superintendent of Safety Inspection	
19	and Education .....	58,800
20	Department of State Police	
21	For the Director .....	156,200
22	For the Assistant Director .....	133,200
23	Department of Military Affairs	
24	For the Adjutant General .....	136,200
25	For two Chief Assistants to the	

1	Adjutant General .....	232,100
2	Department of Lottery	
3	For the Superintendent .....	0
4	Department of Natural Resources	
5	For the Director .....	0
6	For the Assistant Director .....	0
7	For six Mine Officers .....	96,720
8	For four Miners' Examining Officers .....	52,900
9	Illinois Labor Relations Board	
10	For the Chairman .....	106,900
11	For four State Labor Relations Board	
12	members .....	384,800
13	For two Local Labor Relations Board	
14	members .....	192,400
15	For the Local Labor Relations Board Chairman .....	96,200
16	Department of Healthcare and Family Services	
17	For the Director .....	167,700
18	For the Assistant Director .....	142,600
19	Department of Public Health	
20	For the Director .....	177,000
21	For the Assistant Director .....	150,500
22	Department of Revenue	
23	For the Director .....	167,700
24	For the Assistant Director .....	142,600
25	Property Tax Appeal Board	

1	For the Chairman .....	66,300
2	For four members .....	213,800
3	Department of Veterans' Affairs	
4	For the Director .....	136,200
5	For the Assistant Director .....	116,100
6	Civil Service Commission	
7	For the Chairman .....	31,200
8	For four members .....	103,800
9	Commerce Commission	
10	For the Chairman .....	137,300
11	For four members .....	479,500
12	Court of Claims	
13	For the Chief Judge .....	66,500
14	For the six Judges .....	368,200
15	State Board of Elections	
16	For the Chairman .....	59,900
17	For the Vice-Chairman .....	49,200
18	For six members .....	230,900
19	Illinois Emergency Management Agency	
20	For the Director .....	0
21	For the Assistant Director .....	0
22	Department of Human Rights	
23	For the Director .....	136,200
24	Human Rights Commission	
25	For the Chairman .....	128,000

1	For six members .....	731,200
2	Illinois Workers' Compensation Commission	
3	For the Chairman .....	0
4	For nine members .....	0
5	Liquor Control Commission	
6	For the Chairman .....	39,900
7	For six members .....	209,300
8	For the Secretary .....	38,500
9	For the Chairman and one member as	
10	designated by law, \$200 per diem	
11	for work on a license appeal	
12	commission .....	55,000
13	Executive Ethics Commission	
14	For nine members .....	346,300
15	Illinois Power Agency	
16	For the Director .....	0
17	Pollution Control Board	
18	For the Chairman .....	124,000
19	For four members .....	479,500
20	Prisoner Review Board	
21	For the Chairman .....	98,200
22	For fourteen members of the	
23	Prisoner Review Board .....	1,231,300
24	Secretary of State Merit Commission	
25	For the Chairman .....	0

1	For four members .....	52,900
2	Educational Labor Relations Board	
3	For the Chairman .....	106,900
4	For four members .....	384,800
5	Department of State Police	
6	For five members of the State Police	
7	Merit Board, \$243 per diem,	
8	whichever is applicable in accordance	
9	with law, for a maximum of 100	
10	days each .....	120,800
11	Department of Transportation	
12	For the Secretary .....	0
13	For the Assistant Secretary .....	0
14	Office of Small Business Utility Advocate	
15	For the small business utility advocate .....	<u>0</u>
16	Total	\$11,272,100

17 Section 15-15. The following named sums, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 State Comptroller to pay certain officers of the Legislative  
 20 Branch of the State Government, at the various rates prescribed  
 21 by law:

22	Office of Auditor General	
23	For the Auditor General .....	170,900
24	For two Deputy Auditor Generals .....	<u>252,300</u>

1 Total \$423,200

2 Officers and Members of General Assembly

3 For salaries of the 118 members

4 of the House of Representatives at

5 a base salary of \$69,464 .....8,335,700

6 For salaries of the 59 members

7 of the Senate at a base salary of \$69,464 .....4,237,400

8 Total \$12,573,100

9 For additional amounts, as prescribed

10 by law, for party leaders in both

11 chambers as follows:

12 For the Speaker of the House,

13 the President of the Senate and

14 Minority Leaders of both Chambers .....112,600

15 For the Majority Leader of both Chambers .....47,600

16 For the ten assistant majority and

17 minority leaders in the Senate .....211,500

18 For the twelve assistant majority

19 and minority leaders in the House .....222,100

20 For the majority and minority

21 caucus chairmen in the Senate .....42,300

22 For the majority and minority

23 conference chairmen in the House .....37,100

24 For the two Deputy Majority and the two

25 Deputy Minority leaders in the House .....81,100

1	For chairmen and minority spokesmen of	
2	standing committees in the Senate	
3	except the Committee on	
4	Assignments .....	571,000
5	For chairmen and minority	
6	spokesmen of standing and select	
7	committees in the House .....	<u>824,800</u>
8	Total	\$2,150,100
9	For per diem allowances for the	
10	members of the Senate, as	
11	provided by law .....	400,000
12	For per diem allowances for the	
13	members of the House, as	
14	provided by law .....	800,000
15	For mileage for all members of the	
16	General Assembly, as provided	
17	by law .....	<u>450,000</u>
18	Total	\$1,650,000

19 Section 15-20. The following named sums, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 State Comptroller to pay certain appointed officers of the  
22 Executive Branch of the State Government, at the various rates  
23 prescribed by law:

24 Department of Agriculture

1 For the Director

2 From Feed Control Fund .....157,000

3 For the Assistant Director

4 From Feed Control Fund .....133,200

5 Department of Children and Family Services

6 For the Director

7 From DCFS Children's Services Fund .....177,000

8 Illinois Emergency Management Agency

9 For the Director

10 From Nuclear Safety Emergency

11 Preparedness Fund .....151,900

12 For the Assistant Director

13 From Radiation Protection Fund .....136,200

14 Department of Financial and Professional

15 Regulation

16 From the Professions Indirect Cost Fund

17 For the Secretary .....159,100

18 For the Director .....136,200

19 For the Director .....146,200

20 Illinois Power Agency

21 For the Director

22 From the Illinois Power Agency Operations Fund .....122,300

23 Department of Insurance

24 For the Director

25 From Insurance Producer Administration Fund .....159,100



1 Department of Lottery  
2 For the Superintendent  
3 From State Lottery Fund .....167,300  
4 Department of Natural Resources  
5 Payable from Park and Conservation Fund  
6 For the Director .....157,000  
7 For the Assistant Director .....146,700  
8 Payable from Coal Mining Regulatory Fund  
9 For six Mine Officers .....0  
10 For four Miners' Examining Officers .....0  
11 Department of Transportation  
12 Payable from Road Fund  
13 For the Secretary .....177,000  
14 For the Assistant Secretary .....150,500  
15 Illinois Workers' Compensation Commission  
16 Payable from IWCC Operations Fund  
17 For the Chairman .....128,300  
18 For nine members .....1,104,500  
19 Office of the State Fire Marshal  
20 For the State Fire Marshal:  
21 From Fire Prevention Fund .....136,200  
22 Illinois Racing Board  
23 For eleven members of the Illinois  
24 Racing Board, \$300 per diem to a  
25 maximum \$12,828 as prescribed by law:

1	From the Horse Racing Fund .....	141,100
2	Department of Employment Security	
3	Payable from Title III Social Security and	
4	Employment Service Fund:	
5	For the Director .....	167,700
6	For five members of the Board	
7	of Review .....	75,000
8	Department of Innovation and Technology	
9	Payable from Technology Management	
10	Revolving Fund:	
11	For the Secretary .....	177,000
12	For the Assistant Secretary .....	150,500
13	Department of Real Estate	
14	Payable from Real Estate License	
15	Administrative Fund:	
16	For the Director .....	146,200
17	Department of Financial and Professional Regulation	
18	Payable from Bank and Trust Company Fund:	
19	For the Director .....	160,500
20	Subtotals:	
21	Feed Control. ....	290,200
22	DCFS Children's Services Fund. ....	177,000
23	Nuclear Safety Emergency Preparedness Fund. ....	151,900
24	Radiation Protection Fund. ....	136,200
25	Professions Indirect Cost Fund. ....	441,500

1	Illinois Power Agency Operations Fund. ....	122,300
2	Insurance Producer Administration Fund. ....	159,100
3	State Lottery Fund. ....	167,300
4	Park and Conservation Fund. ....	303,700
5	Coal Mining Regulatory Fund. ....	0
6	Road Fund. ....	327,500
7	IWCC Operations Fund. ....	1,232,800
8	Fire Prevention. ....	136,200
9	Horse Racing. ....	141,100
10	Bank and Trust Company Fund. ....	160,500
11	Title III Social Security and	
12	Employment Service Fund. ....	242,700
13	Technology Management Revolving Fund. ....	327,500
14	Real Estate License Administrative Fund. ....	<u>146,500</u>
15	Total	\$4,663,700

16 Section 15-23. In addition to the salaries and benefits  
17 provided in this Article, the following named amounts, or so  
18 much thereof as may be necessary, respectively, are  
19 appropriated to the State Comptroller for cost of living  
20 adjustments for directors, secretaries, assistant directors,  
21 and assistant secretaries named pursuant to P.A. 100-1179:

22	From General Revenue Fund. ....	0
23	From Horse Racing Fund. ....	0
24	From Fire Prevention Fund. ....	0

1	From Bank and Trust Company Fund .....	0
2	From Title III Social Security	
3	and Employment Service Fund .....	0
4	From Feed Control Fund .....	0
5	From DCFS Children's Services Fund .....	0
6	From Nuclear Safety Emergency Preparedness Fund .....	0
7	From Radiation Protection Fund .....	0
8	From Professions Indirect Cost Fund .....	0
9	From Illinois Power Agency Operations Fund .....	0
10	From Insurance Producer Administrative Fund .....	0
11	From State Lottery Fund .....	0
12	From Park and Conservation Fund .....	0
13	From Coal Mining Regulatory Fund .....	0
14	From Road Fund .....	0
15	From IWCC Operations Fund .....	0
16	From Technology Management Revolving Fund .....	0
17	From Real Estate License Administrative Fund .....	<u>0</u>
18	Total	\$0

19       Section 15-24. In addition to the salaries and benefits  
20 provided in this Article, the following named amounts, or so  
21 much thereof as may be necessary, respectively, are  
22 appropriated to the State Comptroller for cost of living  
23 adjustments for offices of the Executive and Legislative  
24 Branches of State Government:

1	From General Revenue Fund .....	0
2	From Horse Racing Fund .....	0
3	From Fire Prevention Fund .....	0
4	From Bank and Trust Company Fund .....	0
5	From Title III Social Security	
6	and Employment Service Fund .....	0
7	From Weights and Measures .....	0
8	From DCFS Children's Services Fund .....	0
9	From Nuclear Safety Emergency Preparedness Fund .....	0
10	From Radiation Protection Fund .....	0
11	From Professions Indirect Cost Fund .....	0
12	From Illinois Power Agency Operations Fund .....	0
13	From Insurance Producer Administrative Fund .....	0
14	From State Lottery Fund .....	0
15	From Park and Conservation Fund .....	0
16	From Coal Mining Regulatory Fund .....	0
17	From Road Fund .....	0
18	From IWCC Operations Fund .....	0
19	From Technology Management Revolving Fund .....	0
20	From Real Estate License Administrative Fund .....	0
21	Total	\$0

22       Section 15-25. The following named amounts, or so much  
23 thereof as may be necessary, respectively, for the objects and  
24 purposes hereinafter named, are appropriated to the State

1 Comptroller in connection with the payment of salaries for  
2 officers of the Executive and Legislative Branches of State  
3 Government:

4 For State Contribution to State Employees'

5 Retirement System:

6	From Horse Racing Fund .....	0
7	From Fire Prevention Fund .....	76,200
8	From Bank and Trust Company Fund .....	89,800
9	From Title III Social Security	
10	and Employment Service Fund .....	135,800
11	From Feed and Control Fund .....	162,400
12	From DCFS Children's Services Fund .....	99,100
13	From Nuclear Safety Emergency Preparedness Fund .....	85,000
14	From Radiation Protection Fund .....	76,200
15	From Professions Indirect Cost Fund .....	247,000
16	From Illinois Power Agency Operations Fund .....	68,500
17	From Insurance Producer Administration Fund .....	89,100
18	From State Lottery Fund .....	93,600
19	From Park and Conservation Fund .....	170,000
20	From Coal Mining Regulatory Fund .....	0
21	From Road Fund .....	183,200
22	From IWCC Operations Fund .....	689,900
23	From Technology Management Revolving Fund .....	183,200
24	From Real Estate License Administrative Fund .....	<u>81,800</u>
25	Total	\$2,530,800

1	For State Contribution to Social Security:	
2	From General Revenue Fund .....	1,141,200
3	From Horse Racing Fund .....	10,800
4	From Fire Prevention Fund .....	10,500
5	From Bank and Trust Company Fund .....	10,900
6	From Title III Social Security	
7	and Employment Service Fund .....	16,800
8	From Feed Control Fund .....	21,100
9	From DCFS Children's Services Fund .....	11,200
10	From Nuclear Safety Emergency Preparedness Fund .....	10,800
11	From Radiation Protection Fund .....	10,500
12	From Professions Indirect Cost Fund .....	32,000
13	From Illinois Power Agency Operations Fund .....	9,400
14	From Insurance Producer Administration Fund .....	10,900
15	From State Lottery Fund .....	11,000
16	From Park and Conservation Fund .....	21,500
17	From Coal Mining Regulatory Fund .....	0
18	From Road Fund .....	21,900
19	From IWCC Operations Fund .....	94,400
20	From Technology Management Revolving Fund .....	21,900
21	From Real Estate License Administrative Fund .....	<u>10,700</u>
22	Total	\$1,477,500
23	For Group Insurance:	
24	From Fire Prevention Fund .....	26,500
25	From Bank and Trust Company Fund .....	26,500

1	From Title III Social Security and	
2	Employment Service Fund .....	26,500
3	From Feed Control Fund. ....	53,000
4	From DCFS Children's Services Fund .....	26,500
5	From Nuclear Safety Emergency Preparedness Fund .....	26,500
6	From Radiation Protection Fund. ....	26,500
7	From Professions Indirect Cost Fund. ....	79,500
8	From Illinois Power Agency Operations Fund. ....	26,500
9	From Insurance Producer Administration Fund. ....	26,500
10	From State Lottery Fund. ....	26,500
11	From Park and Conservation Fund. ....	53,000
12	From Coal Mining Regulatory Fund. ....	0
13	From Road Fund. ....	53,000
14	From IWCC Operations Fund. ....	265,000
15	From Technology Management Revolving Fund .....	53,000
16	From Real Estate License Administrative Fund .....	<u>26,500</u>
17	Total	\$821,500

18 Section 15-30. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated to  
20 the State Comptroller to pay certain appointed officers of the  
21 Executive Branch of the State Government, at the various rates  
22 prescribed by law:

23 Executive Inspector Generals

24 For the Executive Inspector General for the



1	Office of the Governor .....	150,000
2	For the Executive Inspector General for the	
3	Office of the Attorney General .....	120,000
4	For the Executive Inspector General for the	
5	Office of the Secretary of State .....	120,000
6	For the Executive Inspector General for the	
7	Office of the Comptroller .....	100,000
8	For the Executive Inspector General for the	
9	Office of the Treasurer .....	<u>100,000</u>
10	Total	\$590,000

11 Section 15-35. The amount of \$1,641,500, or so much thereof  
 12 as may be necessary, is appropriated to the State Comptroller  
 13 for contingencies in the event that any amounts appropriated  
 14 in Sections 5 through 30 of this Article are insufficient and  
 15 other expenses associated with the administration of Sections  
 16 15-5 through 15-30.

17 ARTICLE 42

18 Section 5. The amount of \$13,200,000, or so much thereof  
 19 as may be necessary, is appropriated from the State Treasurer's  
 20 Administrative Fund to the Office of the State Treasurer to  
 21 meet its operational expenses for the fiscal year ending June  
 22 30, 2021.

1           Section 10. The amount of \$1,000,000, or so much thereof  
2           as may be necessary, is appropriated to the Office of the State  
3           Treasurer from the General Revenue Fund for the purpose of  
4           making refunds of accrued interest on protested tax cases.

5           Section 15. The amount of \$17,132,000, or so much thereof  
6           as may be necessary, is appropriated from the State Pensions  
7           Fund to the Office of the State Treasurer to meet its  
8           operational expenses for the fiscal year ending June 30, 2021.

9           Section 20. The amount of \$8,100,000, or so much of that  
10          amount as may be necessary, is appropriated to the Office of  
11          the State Treasurer from the Bank Services Trust Fund for  
12          operational expenses authorized under the State Treasurer's  
13          Bank Services Trust Fund Act.

14          Section 25. The following named amounts, or so much of  
15          those amounts as may be necessary, respectively, for the  
16          objects and purposes named in this Section, are appropriated  
17          to the Office of the State Treasurer for the payment of interest  
18          on and retirement of State bonded indebtedness:

19          For payment of principal and interest on any and all bonds  
20          issued pursuant to the Anti-Pollution Bond Act, the  
21          Transportation Bond Act, the Capital Development Bond Act of

1 1972, the School Construction Bond Act, the Illinois Coal and  
2 Energy Development Bond Act, and the General Obligation Bond  
3 Act:

4 From the General Obligation Bond Retirement and Interest  
5 Fund:

6	Principal .....	\$1,749,000,883
7	Interest .....	<u>1,363,191,710</u>
8	Total	\$3,112,192,593

9 Section 30. The amount of \$1,000,000, or so much thereof  
10 as may be necessary, is appropriated to the Office of the State  
11 Treasurer from the General Obligation Bond Rebate Fund for the  
12 purpose of making arbitrage rebate payments to the federal  
13 government.

14 Section 35. The amount of \$2,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Charitable Trust  
16 Stabilization Fund to the State Treasurer for the State  
17 Treasurer's operational costs to administer the Charitable  
18 Trust Stabilization Fund and for grants to public and private  
19 entities in the State for the purposes set out in the Charitable  
20 Trust Stabilization Act.

1 Section 5. The sum of \$1,541,100, or so much thereof as may  
 2 be necessary, is appropriated from the General Revenue Fund to  
 3 the Court of Claims for its ordinary and contingent expenses.

4 Section 10. The amount of \$450,000, or so much thereof as  
 5 may be necessary, is appropriated from the Court of Claims  
 6 Administration and Grant Fund to the Court of Claims for  
 7 administrative expenses under the Crime Victims Compensation  
 8 Act.

9 Section 15. The following named amount, or so much thereof  
 10 as may be necessary, is appropriated to the Court of Claims for  
 11 payment of claims as follows:

12 For claims under the Crime Victims  
 13 Compensation Act:

14 Payable from the Court of Claims

15 Federal Grant Fund .....\$10,000,000

16 Section 20. The amount of \$1,000,000, or so much thereof  
 17 as may be necessary, is appropriated from the General Revenue  
 18 Fund to the Court of Claims for payment of awards solely as a  
 19 result of the lapsing of an appropriation originally made from  
 20 any funds held by the State Treasurer.

21 Section 25. The amount of \$5,000,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Court of Claims for payment of line of duty awards.

3 Section 30. The following named amounts, or so much thereof  
4 as may be necessary, are appropriated to the Court of Claims  
5 for payment of claims as follows:

6 For claims under the Crime Victims

7 Compensation Act:

8 Payable from General Revenue Fund .....\$6,000,000

9 For claims other than Crime Victims:

10 Payable from the General Revenue Fund .....14,000,000

11 Total \$20,000,000

12 Section 35. The following named amounts, or so much thereof  
13 as may be necessary, are appropriated to the Court of Claims  
14 for payment of claims as follows:

15 For claims other than the Crime Victims

16 Compensation Act:

17 Payable from the Road Fund .....\$1,000,000

18 Payable from the DCFS Children's

19 Services Fund .....1,500,000

20 Payable from the State Garage Fund .....50,000

21 Payable from the Traffic and Criminal

22 Conviction Surcharge Fund .....100,000

23 Payable from the Vocational

1	Rehabilitation Fund .....	<u>125,000</u>
2	Total	\$2,775,000

3 Section 40. The amount of \$3,000, or so much thereof as may  
4 be necessary, is appropriated from the Court of Claims Federal  
5 Recovery Victim Compensation Grant Fund to the Court of Claims  
6 for refund to the federal government for the Federal Recovery  
7 Victim Compensation Grant

8 ARTICLE 44

9 Section 5. In addition to other sums appropriated, the sum  
10 of \$24,481,600, or so much thereof as may be necessary, is  
11 appropriated from the General Revenue Fund to the State Board  
12 of Elections for operational expenses, grants, reimbursements  
13 for the fiscal year ending June 30, 2021.

14 Section 10. The following amounts, or so much of those  
15 amounts as may be necessary, respectively, are appropriated  
16 from the Personal Property Tax Replacement Fund to the State  
17 Board of Elections for its ordinary and contingent expenses as  
18 follows:

19 For reimbursement to counties for increased compensation  
20 judges and other election officials, as provided in  
21 Public Acts 81-850, 81-1149, and 90-672 - Election

1 Day Judges only .....4,200,000  
 2 For payment of lump sum awards to county clerks,  
 3 County recorders, and chief election clerks as  
 4 compensation for additional duties required of  
 5 such officials by consolidation of elections law,  
 6 as provided in Public Acts 82-691 and 90-713 .....786,500  
 7 Total \$4,986,000

8 Section 15. The following amounts, or so much thereof as  
 9 may be necessary, are reappropriated from the Help Illinois  
 10 Vote Fund to the State Board of Elections for implementation  
 11 of the Help America Vote Act of 2002:

12 For the implementation of the Statewide Voter  
 13 Registration System, as required by Section  
 14 1A-25 of the Election Code, including  
 15 maintenance of the IDEA/VISTA program .....1,223,100  
 16 For administrative costs and discretionary grants  
 17 to local election authorities under Section 101  
 18 of the Help America Vote Act of 2002 .....206,500  
 19 For administrative costs and discretionary grants  
 20 to local election authorities under the 2018  
 21 and 2020 HAVA Election Security Grant .....27,132,300  
 22 For administrative costs and discretionary grants  
 23 to the Secretary of State and local election authorities  
 24 under the Coronavirus Aid, Relief, and Economic Securities

1 (CARES) Act .....16,759,400  
 2 Total \$45,321,300

3 Section 20. The sum of \$6,000,000, or so much thereof as  
 4 may be necessary, is appropriated from the General Revenue Fund  
 5 to the State Board of Elections for the purpose of reimbursing  
 6 local election authorities for the costs of postage pursuant  
 7 to Article 2B of the Illinois Election Code.

8 ARTICLE 45

9 Section 5. The following named amounts, or so much of those  
 10 amounts as may be necessary, respectively, for the objects and  
 11 purposes named, are appropriated from the General Revenue Fund  
 12 to meet the ordinary and contingent expenses of the Office of  
 13 the State Appellate Defender:

14 For Personal Services .....\$18,790,000  
 15 For State Contributions to Social Security .....1,437,500  
 16 For Contractual Services .....2,929,300  
 17 For Travel .....43,800  
 18 For Commodities .....27,000  
 19 For Printing .....28,000  
 20 For Equipment .....54,000  
 21 For EDP .....990,000  
 22 For Telecommunications .....43,000



1 Total \$24,342,600

2 Section 10. The amount of \$178,000, or so much of that  
3 amount as may be necessary, is appropriated from the General  
4 Revenue Fund to the Office of the State Appellate Defender for  
5 the ordinary and contingent expenses of the Expungement  
6 Program.

7 Section 15. The amount \$70,000, or so much of that amount  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Office of the State Appellate Defender to provide  
10 statewide training to Public Defenders under the Public  
11 Defender Training Program.

12 Section 20. The amount of \$400,000, or so much of that  
13 amount as may be necessary, is appropriated from the General  
14 Revenue Fund to the Office of the State Appellate Defender to  
15 develop a Juvenile Defender Resource Center.

16 ARTICLE 46

17 Section 1. The following named amounts, or so much of those  
18 amounts as may be necessary, respectively, are appropriated to  
19 the Office of the State's Attorneys Appellate Prosecutor for  
20 the objects and purposes hereinafter named to meet its ordinary

1 and contingent expenses for the fiscal year ending June 30,  
2 2021:

3 Payable from the General Revenue Fund:

4 For Personal Services:

5 Collective Bargaining Unit .....\$5,296,000

6 Administrative Unit .....1,578,800

7 For State Contribution to the State Employees' Retirement  
8 System Pick Up:

9 Collective Bargaining Unit .....211,900

10 Administrative Unit .....63,200

11 For State Contribution to Social Security:

12 Collective Bargaining Unit .....405,200

13 Administrative Unit .....120,800

14 For Contractual Services:

15 General Contractual Services .....225,100

16 Tax Objection Casework: ..... 3,500

17 For Rental of Real Property: .....168,100

18 For Travel:

19 General Travel .....8,800

20 For Commodities:

21 General Commodities .....12,000

22 For Printing: .....5,000

23 For Equipment:

24 General Equipment ..... 4,000

25 For Electronic Data Processing: ..... 2,000

1 For Telecommunications: .....35,000  
2 For Operation of Auto:  
3 General Operation of Auto .....25,000  
4 For Continuing Legal Education: .....97,800  
5 For Expenses Pursuant to P.A. 84-1340, which requires the  
6 Office of the State's Attorneys Appellate Prosecutor to  
7 conduct training programs for Illinois State's Attorneys,  
8 Assistant State's Attorneys, and Law Enforcement Officers on  
9 techniques and methods of eliminating or reducing the trauma  
10 of testifying in criminal proceedings for children who serve  
11 as witnesses in such proceedings; and other authorized  
12 criminal justice training programs: .....145,200  
13 For Appropriation to the Office of the States Attorneys  
14 Appellate Prosecutor for a grant to the Cook County State's  
15 Attorney for expenses incurred in filing appeals in Cook  
16 County .....\$3,400,000  
17 General Revenue Total: .....\$11,807,400  
18 Payable from State's Attorney Appellate Prosecutor's County  
19 Fund Personal Services:  
20 For Administrative Unit .....1,251,800  
21 For State Contribution to the State Employees' Retirement  
22 System Pick Up:  
23 Administrative Unit .....50,100  
24 For State Contribution to the State Employees' Retirement  
25 System:

1	Administrative Unit .....	700,600
2	For State Contribution to Social Security:	
3	Administrative Unit .....	\$95,900
4	For County Reimbursement to State for Group Insurance:	
5	Administrative Unit .....	371,000
6	For Contractual Services:	
7	General Contractual Services .....	450,000
8	Tax Objection Case Work .....	16,000
9	Labor Unit .....	257,000
10	For Rental of Real Property: .....	144,100
11	For Travel:	
12	General Travel .....	15,500
13	For Commodities:	
14	General Commodities .....	5,000
15	For Printing: .....	800
16	For Equipment:	
17	General Equipment .....	2,200
18	For Electronic Data Processing: .....	35,400
19	For Telecommunications: .....	20,000
20	For Operation of Automotive Equipment:	
21	General Operation of Auto .....	6,500
22	For Law Intern Program: .....	<u>18,200</u>
23	State's Attorneys Appellate Prosecutor County	
24	Fund Total: .....	\$3,440,100

1 Payable from Personal Property Tax Replacement Fund:  
2 For Personal Services: .....882,000  
3 For State Contribution to the State Employees'  
4 Retirement System Pick Up: .....35,300  
5 For State Contribution to the State Employees'  
6 Retirement System: .....493,600  
7 For State Contribution to Social Security .....67,500  
8 For Reimbursement to State for Group Insurance: .....194,500  
9 For Contractual Services: .....580,000  
10 For Training Programs: ..... 225,000  
11 Personal Property Tax Replacement Fund Total .....\$2,477,900

12 Payable from Continuing Legal Education Trust Fund:  
13 For Continuing Legal Education: .....100,000

14 Payable from the Narcotics Profit Forfeiture Fund:  
15 For Expenses Pursuant to the Drug Asset Forfeiture  
16 Procedure Act: .....1,900,000

17 Payable from the Special Federal Grant Projects Fund:  
18 For Expenses Related to federally assisted Programs to assist  
19 local State's Attorneys including special appeals, drug  
20 related cases, and cases arising under the Narcotics Profit  
21 Forfeiture Act on the request of the State's Attorney and  
22 monies received from the Department of Justice: .....300,000

1 Payable from the Cannabis Expungement Fund:  
 2 For Distribution to local State's Attorneys for the  
 3 facilitation of petitions of expungement of minor cannabis  
 4 offenses, pursuant to the Cannabis Regulation and Tax  
 5 Act .....\$500,000

6 ARTICLE 47

7 Section 5. The following named sums, or so much thereof as  
 8 may be necessary, respectively, for the objects and purposes  
 9 hereinafter named, are appropriated from the General Revenue  
 10 Fund to meet the ordinary and contingent expenses of the  
 11 Judicial Inquiry Board:

12 For Personal Services .....329,500  
 13 For State Contributions to State  
 14 Employees' Retirement System .....0  
 15 For Retirement - Pension pick-up .....12,500  
 16 For State Contributions to Social  
 17 Security .....24,000  
 18 For Contractual Services .....453,600  
 19 For Travel .....7,600  
 20 For Commodities .....1,500  
 21 For Printing .....1,500  
 22 For Equipment .....1,500

1	For Electronic Data Processing .....	0
2	For Telecommunications Services .....	5,300
3	For Operation of Automotive Equipment .....	<u>1,900</u>
4	Total	\$838,900

5 ARTICLE 48

6 Section 5. The sum of \$10,923,300, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue Fund  
8 to the Office of the Governor for operational expenses of the  
9 fiscal year ending June 30, 2021.

10 Section 10. The sum of \$2,489,600, or so much thereof as  
11 may be necessary, is appropriated from the Governor's Grant  
12 Fund to the Office of the Governor to be expended in accordance  
13 with the terms and conditions upon which such funds were  
14 received and in the exercise of the powers or performance of  
15 the duties of the Office of the Governor.

16 Section 15. The Sum of \$500,000, or so much thereof as may  
17 be necessary, is appropriated to the Office of the Governor  
18 from the Governor's Administrative Fund for the discharge of  
19 duties of the office.

20 ARTICLE 49

1           Section 5. The amount of \$2,113,600, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Office of the Lieutenant Governor to meet its  
4 operational expenses for the fiscal year beginning July 1,  
5 2020.

6           Section 10. The sum of \$47,500, or so much thereof as may  
7 be necessary, is appropriated from the General Revenue Fund to  
8 the Office of the Lieutenant Governor for all costs associated  
9 with the Rural Affairs Council including any grants or  
10 administrative expenses.

11          Section 15. The sum of \$100,000, or so much thereof as may  
12 be necessary, is appropriated to the Office of the Lieutenant  
13 Governor from the Lieutenant Governor's Grant Fund for ordinary  
14 and contingent expenses associated with the office.

15          Section 20. The sum of \$1,000,000, or however so much there  
16 of as may be necessary, is appropriated from the General Revenue  
17 Fund to the Office of the Lieutenant Governor for a grant to  
18 the University of Illinois at Springfield for the Illinois  
19 Innocence Project, and any associated administrative expenses.



1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated for the ordinary and  
 3 contingent expenses for the Illinois Department on Aging for  
 4 the Fiscal Year Ending June 30, 2021:

5 OFFICE OF THE DIRECTOR

6 Payable from the General Revenue Fund:

7	For Personal Services .....	1,520,600
8	For State Contributions to Social Security .....	116,300
9	For Contractual Services .....	172,000
10	For Travel .....	<u>75,000</u>
11	Total	\$1,883,900

12 Section 10. The following named amounts, or so much thereof  
 13 as may be necessary, are appropriated for the ordinary and  
 14 contingent expenses for the Illinois Department on Aging:

15 DIVISION OF FINANCE AND ADMINISTRATION

16 Payable from the General Revenue Fund:

17	For Personal Services .....	1,442,200
18	For State Contribution to Social Security .....	110,300
19	For Contractual Services .....	1,775,000
20	For Travel .....	30,000
21	For Commodities .....	22,600
22	For Printing .....	60,000
23	For Equipment .....	19,000

1	For Telecommunications .....	230,000
2	For Operation of Auto Equipment .....	<u>57,600</u>
3	Total	\$3,746,700
4	DISTRIBUTIVE ITEMS	
5	OPERATIONS	
6	Payable from the General Revenue Fund:	
7	For the Administrative and	
8	Programmatic Expenses of Monitoring	
9	and Support Services .....	225,000
10	Payable from the Department on Aging	
11	State Projects Fund:	
12	For the Administrative and	
13	Programmatic Expenses of Private	
14	Partnership Projects .....	345,000
15	Payable from the Services for Older Americans Fund:	
16	For Personal Services .....	595,200
17	For State Contributions to State	
18	Employees' Retirement System .....	326,400
19	For State Contributions to Social Security .....	46,300
20	For Group Insurance .....	144,000
21	For Contractual Services .....	75,000
22	For Travel .....	65,000
23	For Commodities .....	6,500
24	For Telecommunications .....	50,000
25	For Operation of Auto Equipment .....	<u>15,000</u>

1 Total \$1,323,400

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the Services for Older Americans Fund:

5 For the Administrative and

6 Programmatic expenses of

7 Governmental Discretionary Projects .....3,500,000

8 Section 15. The following named amounts, or so much thereof  
9 as may be necessary, are appropriated for the ordinary and  
10 contingent expenses for the Illinois Department on Aging:

11 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

12 Payable from the General Revenue Fund:

13 For Personal Services .....760,900

14 For State Contributions to Social Security .....58,200

15 For Contractual Services .....80,000

16 For Travel .....25,000

17 Total \$924,100

18 DISTRIBUTIVE ITEMS

19 OPERATIONS

20 Payable from the General Revenue Fund:

21 For the Administrative and

22 Programmatic Expenses of the

23 Senior Employment Specialist Program .....190,300

24 For the Administrative and



1 For the Administrative and  
 2 Programmatic Expenses of  
 3 Older Americans Training .....200,000  
 4 For the Administrative and  
 5 Programmatic Expenses of  
 6 Governmental Discretionary Projects .....2,000,000  
 7 For the Administrative and  
 8 Programmatic Expenses of  
 9 Title V Services .....300,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Services for Older Americans Fund:

13 For USDA Child and Adult Food  
 14 Care Program .....850,000  
 15 For Title V Employment Services .....4,000,000  
 16 For Title III Social Services .....55,000,000  
 17 For Title III B Ombudsman .....10,000,000  
 18 For USDA National Lunch Program .....7,000,000  
 19 For National Family Caregiver  
 20 Support Program .....45,000,000  
 21 For Title VII Prevention of Elder  
 22 Abuse, Neglect and Exploitation .....3,000,000  
 23 For Title VII Long-Term Care  
 24 Ombudsman Services for Older Americans .....3,000,000  
 25 For Title III D Preventive Health .....4,000,000

1 For Nutrition Services Incentive  
 2 Program .....25,000,000  
 3 For Title III C-1 Congregate  
 4 Meals Program .....50,000,000  
 5 For Title III C-2 Home Delivered  
 6 Meals Program .....63,000,000

7 DISTRIBUTIVE ITEMS

8 OPERATIONS

9 Payable from the Commitment to Human Services Fund:

10 For the Administrative and  
 11 Programmatic Expenses of the  
 12 Home Delivered Meals Program .....23,800,000

13 DISTRIBUTIVE ITEMS

14 GRANTS

15 Payable from the Commitment to Human Services Fund:

16 For Retired Senior Volunteer Program .....551,800  
 17 For Planning and Service Grants to  
 18 Area Agencies on Aging .....12,700,000  
 19 For Foster Grandparents Program .....241,400  
 20 For Area Agencies on Aging for  
 21 Long-Term Care Systems Development .....273,800  
 22 For Equal Distribution of  
 23 Community Based Services .....1,751,200

24 DISTRIBUTIVE ITEMS

25 GRANTS

1 Payable from the Tobacco Settlement Recovery Fund:  
 2 For Senior Health Assistance Programs .....2,800,000

3 Section 20. The following named amounts, or so much thereof  
 4 as may be necessary, are appropriated for the ordinary and  
 5 contingent expenses for the Illinois Department on Aging:

6 DIVISION OF COMMUNITY CARE SERVICES

7 Payable from the General Revenue Fund:  
 8 For Personal Services .....722,000  
 9 For State Contributions to Social Security .....55,200  
 10 For Contractual Services .....150,000  
 11 For Community Care Services Travel .....130,300  
 12 Total \$1,057,500

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from the General Revenue Fund:  
 16 For the Administrative and  
 17 Programmatic Expenses of  
 18 Program Development and Training .....400,000

19 Payable from the Services for Older Americans Fund:  
 20 For the Administrative and  
 21 Programmatic Expenses of Community  
 22 Care Program Governmental  
 23 Discretionary Projects .....2,000,000

24 DISTRIBUTIVE ITEMS

1 GRANTS

2 Payable from the General Revenue Fund:

3 For the administrative and  
 4 programmatic expenses including  
 5 grants and fee for service associated  
 6 with the purchases of services  
 7 covered by the Community Care  
 8 Program including prior years costs .....383,000,000

9 Payable from the Commitment to Human Services Fund:

10 For grants, programmatic and  
 11 administrative expenses associated  
 12 with comprehensive case coordination  
 13 including prior years' costs .....81,000,000

14 For the administrative and programmatic  
 15 expenses including grants and fee  
 16 for service associated with the  
 17 purchases of services covered by the  
 18 Community Care Program including  
 19 prior years costs .....542,200,000

20 Section 25. The following named amounts, or so much thereof  
 21 as may be necessary, are appropriated for the ordinary and  
 22 contingent expenses for the Illinois Department on Aging:

23 DIVISION OF AGING CLIENT RIGHTS

24 DISTRIBUTIVE ITEMS



1 OPERATIONS

2 Payable from the Services for Older Americans Fund:

3 For the Administrative and  
4 Programmatic Expenses of Aging Rights  
5 Governmental Discretionary Projects .....2,500,000

6 For the Expenses of Aging Rights  
7 Training and Conference Planning .....200,000

8 Payable from the Commitment to Human Services Fund:

9 For the Administrative and  
10 Programmatic Expenses of  
11 Adult Protective Services  
12 Including Prior Year Cost .....23,900,000

13 Payable from the Long-term Care Ombudsman Fund:

14 For the Administrative and  
15 Programmatic Expenses of the  
16 Long-Term Care Ombudsman Program .....2,600,000

17 DISTRIBUTIVE ITEMS

18 GRANTS

19 Payable from the Commitment to Human Services Fund:

20 For the Administrative and  
21 Programmatic Expenses of the  
22 Ombudsman Program .....4,500,000

23 Section 30. The following named amounts, or so much thereof  
24 as may be necessary, are appropriated for the ordinary and

1 contingent expenses for the Illinois Department on Aging:

2 DIVISION OF COMMUNITY OUTREACH

3 Payable from the General Revenue Fund:

4	For Personal Services .....	492,400
5	For State Contributions to Social Security .....	37,700
6	For Contractual Services .....	50,000
7	For Travel .....	<u>35,000</u>
8	Total	\$615,100

9 DISTRIBUTIVE ITEMS

10 OPERATIONS

11 Payable from the General Revenue Fund:

12	For the Administrative and	
13	Programmatic Expenses of Illinois	
14	Council on Aging .....	28,000
15	For the Administrative and	
16	Programmatic Expenses of	
17	Senior Community Outreach Events .....	65,000
18	For the Administrative and	
19	Programmatic Expenses of	
20	Senior HelpLine .....	2,908,000

21 Payable from the Senior Health Insurance Program Fund:

22	For the Administrative and	
23	Programmatic Expenses of the	
24	Senior Health Insurance Program .....	2,700,000

25 Payable from the Services for Older Americans Fund:

1 For the Administrative and  
 2 Programmatic Expenses of  
 3 Governmental Discretionary Projects .....2,500,000

4 Section 35. The following named amounts, or so much thereof  
 5 as may be necessary, are appropriated for the ordinary and  
 6 contingent expenses for the Illinois Department on Aging:

7 OFFICE OF INFORMATION TECHNOLOGY

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10 Payable from the General Revenue Fund:

11 For DoIT Electronic Data Processing .....5,539,700

12 ARTICLE 51

13 Section 5. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, for the objects and purposes  
 15 hereinafter named, are appropriated to meet the ordinary and  
 16 contingent expenses of the Department of Agriculture:

17 FOR OPERATIONS

18 ADMINISTRATIVE SERVICES

19 Payable from General Revenue Fund:

20 For Personal Services .....778,900

21 For State Contributions to

22 Social Security .....59,600

1	For Contractual Services .....	262,500
2	For Refunds .....	<u>10,000</u>
3	Total	\$1,111,000

4 Section 10. The amount of \$300,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Department of Agriculture for all costs associated with  
7 the Crop Insurance Rebate Initiative.

8 Section 15. The sum of \$833,700, or so much thereof as may  
9 be necessary, is appropriated from the General Revenue Fund to  
10 the Department of Agriculture for costs and expenses related  
11 to or in support of the agency's operations.

12 Section 20. The following named amounts, or so much thereof  
13 as may be necessary, are appropriated to the Department of  
14 Agriculture for the following purposes:

15 Payable from the Agricultural Premium Fund:

16	For expenses related to the Food Safety	
17	Modernization Initiative .....	200,000
18	For deposit into the State Cooperative	
19	Extension Service Trust Fund .....	<u>10,000,000</u>
20	Total	\$10,200,000

21 Section 25. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated to meet the ordinary and  
3 contingent expenses of the Department of Agriculture:

4 Payable from Wholesome Meat Fund:

5	For Personal Services .....	235,700
6	For State Contributions to State	
7	Employees' Retirement System .....	128,000
8	For State Contributions to	
9	Social Security .....	18,100
10	For Group Insurance .....	69,000
11	For Contractual Services .....	210,000
12	For Travel .....	25,000
13	For Commodities .....	11,100
14	For Printing .....	20,000
15	For Equipment .....	50,000
16	For Telecommunications .....	<u>20,000</u>
17	Total	\$786,900

18 Section 30. The sum of \$300,000, or so much thereof as may  
19 be necessary, is appropriated from the Wholesome Meat Fund to  
20 the Department of Agriculture for costs and expenses related  
21 to or in support of the agency's operations.

22 Section 35. The following named amounts, or so much thereof  
23 as may be necessary, are appropriated to the Department of

1 Agriculture for the following purposes:

2 Payable from Partners for Conservation Fund:

3 For deposit into the State Cooperative  
4 Extension Service Trust Fund .....994,700

5 For deposit into the State Cooperative  
6 Extension Service Trust Fund for  
7 operational expenses and programs  
8 at the University of Illinois Cook  
9 County Cooperative Extension Service .....2,449,200

10 Section 40. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated to the  
12 Department of Agriculture for:

13 COMPUTER SERVICES

14 Payable from General Revenue Fund:

15 For Electronic Data Processing .....1,162,200

16 Payable from Agricultural Premium Fund:

17 For Contractual Services .....550,000  
18 For Travel .....400  
19 For Commodities .....5,000  
20 For Printing .....5,000  
21 For Equipment .....75,000  
22 For Electronic Data Processing .....1,425,900  
23 For Telecommunications Services .....50,000

24 Total \$2,111,300

1 Section 45. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Department of Agriculture:

5 FOR OPERATIONS

6 AGRICULTURE REGULATION

7 Payable from General Revenue Fund:

8	For Personal Services .....	1,596,800
9	For State Contributions to	
10	Social Security .....	122,200
11	For Contractual Services .....	479,500
12	For Commodities .....	3,000
13	For Printing .....	2,000
14	For Telecommunications Services .....	16,200
15	For Operation of Auto Equipment .....	<u>25,000</u>
16	Total	\$2,244,700

17 Section 50. The sum of \$1,641,600, or so much thereof as  
 18 may be necessary, is appropriated from the Fertilizer Control  
 19 Fund to the Department of Agriculture for expenses relating to  
 20 agricultural products inspection.

21 Section 55. The sum of \$2,241,000, or so much thereof as  
 22 may be necessary, is appropriated from the Feed Control Fund

1 to the Department of Agriculture for Feed Control.

2 Section 60. The amount of \$500,000, or so much thereof as  
3 may be necessary, is appropriated to the Department of  
4 Agriculture from the Agriculture Federal Projects Fund for  
5 expenses of various federal projects.

6 Section 65. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and purposes  
8 hereinafter named, are appropriated to meet the ordinary and  
9 contingent expenses of the Department of Agriculture:

10 MARKETING

11 Payable from General Revenue Fund:

12 For Personal Services .....693,600

13 For State Contributions to

14 Social Security .....53,100

15 Payable from Agricultural Premium Fund:

16 For Expenses Connected With the Promotion

17 and Marketing of Illinois Agriculture

18 and Agriculture Exports .....2,683,500

19 For Implementation of Programs

20 and Activities to Promote, Develop

21 and Enhance the Biotechnology

22 Industry in Illinois .....100,000

23 For Expenses Related to Viticulturist



1 and Enologist Contractual Staff .....150,000

2 Total \$2,933,500

3 Payable from Federal Agricultural Marketing

4 Services Fund:

5 For Administering Illinois' Part under Public

6 Law No. 733, "An Act to provide for further

7 research into basic laws and principles

8 relating to agriculture and to improve

9 and facilitate the marketing and

10 distribution of agricultural products" .....30,000

11 Payable from Agriculture Federal

12 Projects Fund:

13 For Expenses of Various Federal Projects .....850,000

14 Section 70. The following named amounts, or so much thereof  
15 as may be necessary for the objects and purposes hereinafter  
16 named, are appropriated to the Department of Agriculture:

17 MEDICINAL PLANTS

18 Payable from the Compassionate Use of Medical

19 Cannabis Fund:

20 For all costs associated with the

21 Compassionate Use of Medical Cannabis

22 Pilot Program .....2,610,200

23 Payable from the Industrial Hemp Regulatory Fund:

24 For all costs associated with the

1       Operation, Implementation, and Enforcement  
 2       of the Industrial Hemp Act .....500,000

3       Section 75. The sum of \$7,851,000, or so much thereof as  
 4       may be necessary, is appropriated from the Cannabis Regulation  
 5       Fund to the Department of Agriculture for all costs associated  
 6       with the Cannabis Regulation and Tax Act.

7       Section 80. The following named amounts, or so much thereof  
 8       as may be necessary, respectively, are appropriated to the  
 9       Department of Agriculture for:

10                                   WEIGHTS AND MEASURES

11       Payable from the Weights and Measures Fund:

12       For Personal Services .....3,010,600  
 13       For State Contributions to State  
 14        Employees' Retirement System .....1,650,800  
 15       For State Contributions to  
 16        Social Security .....230,400  
 17       For Group Insurance .....1,219,000  
 18       For Contractual Services .....369,100  
 19       For Travel .....65,000  
 20       For Commodities .....22,000  
 21       For Printing .....14,000  
 22       For Equipment .....400,000  
 23       For Telecommunications Services .....50,000

1	For Operation of Auto Equipment .....	422,000
2	For Refunds .....	<u>3,700</u>
3	Total	\$7,456,600
4	Payable from the Motor Fuel and Petroleum	
5	Standards Fund:	
6	For the Regulation of Motor Fuel Quality .....	50,000
7	Payable from the Agriculture Federal	
8	Projects Fund:	
9	For Expenses of various	
10	Federal Projects .....	200,000

11 Section 85. The following named amounts, or so much thereof  
12 as may be necessary, respectively, are appropriated to the  
13 Department of Agriculture for:

14 ANIMAL INDUSTRIES

15	Payable from General Revenue Fund:	
16	For Personal Services .....	1,303,400
17	For State Contributions to	
18	Social Security .....	99,800
19	For Contractual Services .....	200,000
20	For Travel .....	125,000
21	For Commodities .....	100,000
22	For Printing .....	5,000
23	For Equipment .....	40,000
24	For Telecommunications Services .....	33,300

1 For Operation of Auto Equipment .....115,000

2 Total \$2,021,500

3 Payable from the Illinois Department of  
4 Agriculture Laboratory Services Revolving Fund:

5 For Expenses Authorized by the Animal  
6 Disease Laboratories Act .....40,000

7 Payable from the Illinois Animal Abuse Fund:

8 For Expenses Associated with the  
9 Investigation of Animal Abuse  
10 and Neglect under the Humane Care  
11 for Animals Act .....4,000

12 Payable from the Agriculture Federal Projects Fund:

13 For Expenses of Various Federal Projects .....100,000

14 Section 90. The following named amounts, or so much thereof  
15 as may be necessary, respectively, are appropriated to the  
16 Department of Agriculture for:

17 MEAT AND POULTRY INSPECTION

18 Payable from the General Revenue Fund:

19 For Personal Services .....3,138,600

20 For State Contributions to  
21 Social Security .....240,200

22 For Contractual Services .....400,000

23 For Travel .....100,000

24 For Commodities .....23,300

1	For Printing .....	2,500
2	For Equipment .....	40,000
3	For Telecommunications Services .....	27,500
4	For Operation of Auto Equipment .....	<u>103,400</u>
5	Total	\$4,075,500
6	Payable from Agricultural Master Fund:	
7	For Expenses Relating to	
8	Inspection of Agricultural Products .....	1,200,000
9	Payable from Wholesome Meat Fund:	
10	For Personal Services .....	3,695,000
11	For State Contributions to State	
12	Employees' Retirement System .....	2,067,800
13	For State Contributions to	
14	Social Security .....	280,000
15	For Group Insurance .....	1,575,000
16	For Contractual Services .....	582,600
17	For Travel .....	100,000
18	For Commodities .....	25,000
19	For Printing .....	2,500
20	For Equipment .....	45,300
21	For Telecommunications Services .....	35,000
22	For Operation of Auto Equipment .....	<u>103,400</u>
23	Total	\$8,511,600
24	Payable from the Agriculture Federal Projects Fund:	
25	For Expenses of Various Federal Projects .....	58,000

1 Section 95. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Department of Agriculture for:

5 LAND AND WATER RESOURCES

6 Payable from the Agricultural Premium Fund:

7	For Personal Services .....	767,600
8	For State Contributions to State	
9	Employee's Retirement System .....	416,800
10	For State Contributions to Social	
11	Security .....	58,800
12	For Contractual Services .....	80,000
13	For Travel .....	7,500
14	For Commodities .....	7,000
15	For Printing .....	4,000
16	For Equipment .....	15,000
17	For Telecommunications Services .....	10,000
18	For Operation of Automotive Equipment .....	15,000
19	For the Ordinary and Contingent	
20	Expenses of the Natural Resources	
21	Advisory Board .....	<u>2,000</u>
22	Total	\$1,383,700

23 Payable from the Partners for Conservation Fund:

24	For Personal Services .....	500,000
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System .....	274,200
3	For State Contributions to Social	
4	Security .....	38,300
5	For Group Insurance .....	<u>84,000</u>
6	Total	\$896,500

7 Section 100. The sum of \$3,000,000, or so much thereof as  
8 may be necessary, is appropriated to the Department of  
9 Agriculture from the Partners for Conservation Fund for grants  
10 to Soil and Water Conservation Districts to fund projects for  
11 landowner cost sharing, streambank stabilization, nutrient loss  
12 protection and sustainable agriculture.

13 Section 105. The sum of \$4,500,000, or so much thereof as  
14 may be necessary, is appropriated to the Department of  
15 Agriculture from the Partners for Conservation Fund for grants  
16 to Soil and Water Conservation Districts for ordinary and  
17 contingent administrative expenses.

18 Section 110. The amount of \$400,000, or so much thereof  
19 as may be necessary, is appropriated from the Agriculture  
20 Federal Projects Fund to the Department of Agriculture for  
21 expenses relating to various federal projects.

1 Section 115. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated to  
3 the Department of Agriculture for:

4 ENVIRONMENTAL PROGRAMS

5 Payable from the General Revenue Fund:

6 For Administration of the Livestock

7 Management Facilities Act .....302,500

8 For the Detection, Eradication, and

9 Control of Exotic Pests, such as

10 the Asian Long-Horned Beetle and

11 Gypsy Moth .....453,200

12 Total \$755,700

13 Payable from the Used Tire Management Fund:

14 For Mosquito Control .....50,000

15 Payable from Livestock Management Facilities Fund:

16 For Administration of the Livestock

17 Management Facilities Act .....50,000

18 Payable from Pesticide Control Fund:

19 For Administration and Enforcement

20 of the Pesticide Act of 1979 .....7,400,000

21 Payable from Agriculture Pesticide Control Act Fund:

22 For Expenses of Pesticide Enforcement Program .....670,000

23 Payable from the Agriculture Federal Projects Fund:

24 For Expenses of Various Federal Projects .....1,000,000



1 Section 120. The following named sums, or so much thereof  
2 as may be necessary, respectively, for the objects and purposes  
3 hereinafter named, are appropriated to meet the ordinary and  
4 contingent expenses of the Department of Agriculture for:

5 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

6 Payable from General Revenue Fund:

7 For Personal Services .....2,000,700

8 For State Contributions to

9 Social Security .....153,100

10 Payable from Agriculture Premium Fund:

11 For Operations of Buildings and

12 Grounds in Springfield including

13 cost in prior years .....2,333,500

14 For Awards to Livestock Breeders

15 and Related Expenses .....221,500

16 TOTAL \$2,555,000

17 Payable from the Illinois State Fair Fund:

18 For Operations of the Illinois State Fair

19 Including Entertainment and the Percentage

20 Portion of Entertainment Contracts .....6,100,000

21 For Awards and Premiums at the

22 Illinois State Fair

23 and related expenses .....490,000

24 For Awards and Premiums for

25 Horse Racing at the

1	Illinois State Fairgrounds	
2	and related expenses .....	<u>178,600</u>
3	Total	\$6,768,600

4 Section 125. The sum of \$1,500,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois State Fair  
6 Fund to the Department of Agriculture to promote and conduct  
7 activities at the Illinois State Fairgrounds at Springfield  
8 other than the Illinois State Fair, including administrative  
9 expenses. No expenditures from the appropriation shall be  
10 authorized until revenues from fairground uses sufficient to  
11 offset such expenditures have been collected and deposited into  
12 the Illinois State Fair Fund.

13 Section 130. The sum of \$3,589,500, or so much thereof as  
14 may be necessary, is appropriated from the Tourism Promotion  
15 Fund to the Department of Agriculture for costs and operational  
16 expenses associated with the Springfield and Du Quoin Illinois  
17 State Fairs and fairgrounds, not including personal services.

18 Section 135. The sum of \$1,850,000, or so much thereof as  
19 may be necessary, is appropriated from the Agriculture Premium  
20 Fund to the Department of Agriculture for repairs, maintenance,  
21 and capital improvements including construction,  
22 reconstruction, improvement, repair and installation of capital

1 facilities, cost of planning, supplies, materials, equipment,  
 2 personal services and related costs, services and all other  
 3 expenses required to complete the work for Permanent  
 4 Improvements at the Illinois State Fairgrounds.

5 Section 140. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated to  
 7 the Department of Agriculture for:

8 DU QUOIN BUILDINGS AND GROUNDS

9 Payable from General Revenue Fund:

10	For Personal Services .....	581,300
11	For State Contributions to	
12	Social Security .....	44,500
13	For Contractual Services .....	<u>750,000</u>
14	Total	\$1,375,800

15 Payable from Agricultural Premium Fund:

16	For Contractual Services .....	1,000,000
17	For operational expenses at the Illinois State Fairgrounds	
18	at Du Quoin other than the Illinois State Fair	
19	including administrative expenses .....	<u>750,000</u>
20	TOTAL	\$1,750,000

21 Section 145. The sum of \$750,000, or so much thereof as  
 22 may be necessary, is appropriated from the Agricultural Premium  
 23 Fund to the Department of Agriculture for repairs, maintenance,

1 and capital improvements including construction,  
 2 reconstruction, improvement, repair and installation of capital  
 3 facilities, cost of planning, supplies, materials, equipment,  
 4 personal services and related costs, services and all other  
 5 expenses required to complete the work for Permanent  
 6 Improvements at the Du Quoin State Fairgrounds.

7 Section 150. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated to  
 9 the Department of Agriculture for:

10 DU QUOIN STATE FAIR

11 Payable from General Revenue Fund:

12	For Personal Services .....	486,100
13	For State Contributions to	
14	Social Security .....	37,200
15	For Contractual Services .....	450,500
16	For Commodities .....	20,000
17	For Printing .....	8,000
18	For Telecommunications Services .....	<u>38,000</u>
19	Total	\$1,039,800

20 Payable from the Agricultural Premium Fund:

21	For Entertainment and other Expenses	
22	at the Du Quoin State Fair, including	
23	the Percentage Portion of	
24	Entertainment Contracts .....	725,000

1 Section 155. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated to  
3 the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services .....	110,300
7	For State Contributions to State	
8	Employees' Retirement System .....	59,900
9	For State Contributions to	
10	Social Security .....	8,500
11	For Contractual Services .....	20,000
12	For Travel .....	1,000
13	For Commodities .....	700
14	For Printing .....	200
15	For Equipment .....	500
16	For Telecommunications Services .....	800
17	For Operation of Auto Equipment .....	500
18	For distribution to encourage and aid	
19	county fairs and other agricultural	
20	societies. This distribution shall be	
21	prorated and approved by the Department	
22	of Agriculture .....	1,798,600
23	For premiums to agricultural extension	
24	or 4-H clubs to be distributed at a	

1	uniform rate .....	786,400
2	For premiums to vocational	
3	agriculture fairs .....	325,000
4	For rehabilitation of county fairgrounds .....	1,301,000
5	For grants and other purposes for county	
6	fair and state fair horse racing .....	<u>329,300</u>
7	Total	\$4,742,700
8	Payable from the Fair and Exposition Fund:	
9	For distribution to county fairs and	
10	fair and exposition authorities .....	900,000
11	Payable from the Illinois Racing	
12	Quarter Horse Breeders Fund:	
13	For promotion of the Illinois horse	
14	racing and breeding industry .....	30,000

15 ARTICLE 52

16 Section 5. The sum of \$46,890,300, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Department of Central Management Services for ordinary  
19 and contingent expenses.

20 Section 10. The following named amounts, or so much thereof  
21 as may be necessary, respectively, for the objects and purposes  
22 hereinafter named are appropriated to the Department of Central

1 Management Services:

2 PAYABLE FROM GENERAL REVENUE FUND

3 For payment of claims, including prior  
 4 years claims, under the Representation  
 5 and Indemnification  
 6 in Civil Lawsuits Act .....1,445,300

7 For auto liability, adjusting and  
 8 Administration of claims, loss  
 9 control and prevention services,  
 10 and auto liability claims, including prior  
 11 years claims .....1,360,300

12 For Awards to Employees and Expenses  
 13 of the Employee Suggestion Board .....30,000

14 For Wage Claims .....1,500,000

15 For Nurses' Tuition .....85,000

16 For the Upward Mobility Program .....5,000,000

17 Total \$9,420,600

18 PAYABLE FROM PROFESSIONAL SERVICES FUND

19 For Professional Services including  
 20 Administrative and Related Costs .....47,515,000

21 Section 15. The following named amounts, or so much thereof  
 22 as may be necessary, respectively, for the objects and purposes  
 23 hereinafter named are appropriated to the Department of Central  
 24 Management Services:

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BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs and claims  
of any state agency or university  
employee .....118,516,200

Expenditures from appropriations for treatment and expense  
may be made after the Department of Central Management Services  
has certified that the injured person was employed and that the  
nature of the injury is compensable in accordance with the  
provisions of the Workers' Compensation Act or the Workers'  
Occupational Diseases Act, and then has determined the amount  
of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

For expenses related to the administration  
of the State Employees' Deferred  
Compensation Plan .....1,600,000

Section 20. The following named amounts, or so much thereof  
as may be necessary, are appropriated from the Facilities  
Management Revolving Fund to the Department of Central  
Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Facilities Management including



1	Administrative and Related Costs .....	286,102,300
2	For Prompt Payment Interest .....	<u>500,000</u>
3	Total	\$286,602,300

4 The Department, with the consent in writing from the  
5 Governor, may reappropriation not more than one percent of the  
6 total appropriation of Facility Management Revolving Funds in  
7 this section among the various purposes herein enumerated.

8 Section 25. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated for the  
10 objects and purposes hereinafter named to the Department of  
11 Central Management Services:

12 BUREAU OF AGENCY SERVICES

13 PAYABLE FROM STATE GARAGE REVOLVING FUND

14 For State Garage including

15	Administrative and Related Costs .....	71,899,000
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16 ARTICLE 53

17 Section 5. The sum of \$1,921,513,100, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Department of Central Management Services for Group  
20 Insurance.

1 Section 10. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named are appropriated to the Department of Central  
 4 Management Services:

5 PAYABLE FROM ROAD FUND

6 For Group Insurance .....171,508,400

7 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

8 For Life Insurance Coverage as Elected  
 9 by Members Per the State Employees  
 10 Group Insurance Act of 1971.....105,452,100

11 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

12 For provisions of Health Care Coverage  
 13 as Elected by Eligible Members Per  
 14 the State Employees Group Insurance Act  
 15 of 1971 .....4,915,000,000  
 16 For Prompt Payment Interest .....85,000,000

17 Total \$5,000,000,000

18 The Department, with the consent in writing from the  
 19 Governor, may reapportion not more than one percent of the  
 20 total appropriation of Health Insurance Reserve Funds in this  
 21 section among the various purposes herein enumerated.

1 Section 1. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Children and Family Services:

5 ENTIRE AGENCY

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	237,122,100
8	For State Contributions to	
9	Social Security .....	18,139,900
10	For Contractual Services .....	26,426,100
11	For Travel .....	7,274,700
12	For Commodities .....	454,600
13	For Printing .....	408,000
14	For Equipment .....	200,000
15	For Electronic Data Processing .....	14,099,100
16	For Telecommunications .....	5,403,900
17	For Operation of Automotive Equipment .....	<u>263,500</u>
18	Total	\$309,791,900

19 Section 5. The following named amounts, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated to the Department of  
 22 Children and Family Services:

23 CENTRAL ADMINISTRATION

24 PAYABLE FROM GENERAL REVENUE FUND

1 For Attorney General Representation  
 2 on Child Welfare Litigation Issues .....585,900

3 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

4 For Expenditures of Private Funds  
 5 for Child Welfare Improvements .....4,011,800

6 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

7 For CCWIS Information System .....33,241,900

8 Section 10. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to the Department of  
 11 Children and Family Services:

12 REGULATION AND QUALITY CONTROL

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Child Death Review Teams .....104,000

15 Section 15. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Children and Family Services:

18 CHILD WELFARE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Targeted Case Management .....9,684,800

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Independent Living Initiative .....9,417,200

23 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

1 For Federal Child Welfare Projects .....816,600

2 Section 20. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Children and Family Services:

5 CHILD PROTECTION

6 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

7 For Federal Grant Awards .....9,695,000

8 Section 25. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Department of Children and Family Services:

11 BUDGET, LEGAL AND COMPLIANCE

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Refunds .....11,200

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15 For Title IV-E Enhancement .....4,228,800

16 For SSI Reimbursement .....1,513,300

17 Total \$5,742,100

18 Section 30. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Department of Children and Family Services for payments for  
21 care of children served by the Department of Children and Family  
22 Services:

1	GRANTS-IN-AID	
2	REGIONAL OFFICES	
3	PAYABLE FROM GENERAL REVENUE FUND	
4	For Foster Homes and Specialized	
5	Foster Care and Prevention .....	301,979,200
6	For Counseling and Auxiliary Services .....	12,184,100
7	For Institution and Group Home Care and	
8	Prevention .....	169,694,300
9	For Services Associated with the Foster	
10	Care Initiative .....	6,139,900
11	For Purchase of Adoption and	
12	Guardianship Services .....	154,522,000
13	For Cash Assistance and Housing	
14	Locator Service to Families in the	
15	Class Defined in the Norman Consent Order .....	3,313,700
16	For Youth in Transition Program .....	2,629,700
17	For Medicaid Technical Assistance .....	0
18	For Pre Admission/Post Discharge	
19	Psychiatric Screening .....	2,935,900
20	For Assisting in the Development	
21	of Children's Advocacy Centers .....	1,998,600
22	For Family Preservation Services .....	<u>20,712,600</u>
23	Total	\$676,100,000

24 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

25 For Foster Homes and Specialized

1	Foster Care and Prevention .....	162,526,200
2	For Cash Assistance and Housing Locator	
3	Services to Families in the	
4	Class Defined in the Norman	
5	Consent Order .....	2,071,300
6	For Counseling and Auxiliary Services .....	14,047,200
7	For Institution and Group Home Care and	
8	Prevention .....	57,236,800
9	For Assisting in the development	
10	of Children's Advocacy Centers .....	1,398,200
11	For Psychological Assessments	
12	Including Operations and	
13	Administrative Expenses .....	3,010,100
14	For Children's Personal and	
15	Physical Maintenance .....	2,856,100
16	For Services Associated with the Foster	
17	Care Initiative .....	1,477,100
18	For Purchase of Adoption and	
19	Guardianship Services .....	29,634,800
20	For Family Preservation Services .....	33,098,700
21	For Family Centered Services Initiative .....	16,697,500
22	For a Grant to the Illinois Association	
23	of Court Appointed Special Advocates .....	<u>2,885,000</u>
24	Total	\$326,939,000

1 Section 35. The following named amounts, or so much thereof  
2 as may be necessary, respectively, are appropriated to the  
3 Department of Children and Family Services for:

4 GRANTS-IN-AID

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Department Scholarship Program .....1,212,800

8 Section 40. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Department of Children and Family Services for:

11 GRANTS-IN-AID

12 CHILD PROTECTION

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Protective/Family Maintenance

15 Day Care .....32,186,900

16 For Residential Construction Services Grants .....1,000,000

17 PAYABLE FROM CHILD ABUSE PREVENTION FUND

18 For Child Abuse Prevention .....50,000

19 Section 45. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Children and Family Services for:

22 GRANTS-IN-AID

23 BUDGET, LEGAL AND COMPLIANCE



1                   PAYABLE FROM GENERAL REVENUE FUND  
 2    For Tort Claims .....73,300

3                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 4    For expenses related to litigation .....2,800,000  
 5    For all expenditures related to the  
 6    collection and distribution of Title IV-E  
 7    Reimbursement .....3,000,000

8           Section 50. The following named amounts, or so much thereof  
 9    as may be necessary, respectively, are appropriated to the  
 10   Department of Children and Family Services for:

11                                   GRANTS-IN-AID

12                                   CLINICAL SERVICES

13                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 14    For Foster Care and Adoptive  
 15    Care Training .....11,637,000

16                                   ARTICLE 55

17                                   OPERATIONAL EXPENSES

18           Section 5. In addition to other amounts appropriated, the  
 19    amount of \$9,116,500, or so much thereof as may be necessary,  
 20    respectively, is appropriated from the General Revenue Fund to  
 21    the Department of Commerce and Economic Opportunity for  
 22    operational expenses, awards, grants and permanent improvements

1 for the fiscal year ending June 30, 2021, including prior year  
2 costs.

3 Section 10. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of Commerce and Economic Opportunity:

6 GENERAL ADMINISTRATION

7 OPERATIONS

8 Payable from the Tourism Promotion Fund:

9 For ordinary and contingent expenses associated  
10 with general administration, grants and  
11 including prior year costs .....11,000,000

12 Payable from the Intra-Agency Services Fund:

13 For all costs and grants associated  
14 with overhead and administration of federal  
15 programs, including prior year costs .....19,209,200

16 Payable from the Build Illinois Bond Fund:

17 For ordinary and contingent expenses associated  
18 with the administration of the capital program,  
19 including prior year costs .....5,000,000

20 Section 15. The sum of \$18,000,000, or so much thereof as  
21 may be necessary, is appropriated to the Department of Commerce  
22 and Economic Opportunity from the Cannabis Business Development  
23 Fund for administrative costs, awards, loans and grants

1 Pursuant to Section 7-10 and Section 7-15 of the Cannabis  
2 Regulation and Tax Act.

3 Section 20. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of Commerce and Economic Opportunity:

6 OFFICE OF TOURISM

7 OPERATIONS

8 Payable from the Tourism Promotion Fund:

9	For administrative expenses and grants	
10	for the tourism program, including	
11	prior year costs .....	4,088,000
12	For administrative and grant expenses	
13	with advertising and promoting Illinois	
14	Tourism in domestic and international	
15	markets, including prior year costs .....	25,000,000
16	For Municipal Convention Center and	
17	Sports Facility Attraction Grants	
18	Pursuant to 20 ILCS 665/8b .....	<u>1,800,000</u>
19	Total	\$30,888,000

20 Section 25. The following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated to the  
22 Department of Commerce and Economic Opportunity:

23 OFFICE OF TOURISM

1 GRANTS

2 Payable from the International Tourism Fund:

3 For Grants, Contracts and Administrative Expenses  
 4 Associated with the International Tourism Program  
 5 Pursuant to 20 ILCS 605/605-707, including prior  
 6 year costs .....4,000,000

7 Payable from the Tourism Promotion Fund:

8 For the Tourism Attraction Development  
 9 Grant Program Pursuant to 20 ILCS 665/8a .....1,800,000

10 For Purposes Pursuant to the Illinois  
 11 Promotion Act, 20 ILCS 665/4a-1 to  
 12 Match Funds from Sources in the Private  
 13 Sector .....600,000

14 For the Tourism Matching Grant Program  
 15 Pursuant to 20 ILCS 665/8-1 for  
 16 Counties under 1,000,000 .....1,250,000

17 For the Tourism Matching Grant Program  
 18 Pursuant to 20 ILCS 665/8-1 for  
 19 Counties over 1,000,000 .....750,000

20 Total \$4,400,000

21 Payable from Local Tourism Fund:

22 For Choose Chicago .....3,967,000

23 For grants to Convention and Tourism Bureaus  
 24 Bureaus Outside of Chicago .....18,073,000

25 For grants, contracts, and administrative

1 expenses associated with the  
 2 Local Tourism and Convention Bureau  
 3 Program pursuant to 20 ILCS 605/605-705  
 4 including prior year costs .....550,000  
 5 Total \$22,590,000

6 The Department, with the consent in writing from the  
 7 Governor, may reappropriation not more than ten percent of the  
 8 total appropriation of Tourism Promotion Fund, in Section 25,  
 9 among the various purposes therein recommended.

10 Section 30. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Commerce and Economic Opportunity:

13 OFFICE OF EMPLOYMENT AND TRAINING

14 GRANTS

15 Payable from the Federal Workforce Training Fund:

16 For Grants, Contracts and Administrative  
 17 Expenses Associated with the Workforce  
 18 Innovation and Opportunity Act and other  
 19 Workforce training programs, including refunds  
 20 and prior year costs .....300,000,000

21 Section 35. The following named amounts, or so much thereof  
 22 as may be necessary, respectively, are appropriated to the

1 Department of Commerce and Economic Opportunity:  
2 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY  
3 GRANTS  
4 Payable from the General Revenue Fund:  
5 For grants, contracts, and administrative  
6 expenses associated with the Illinois  
7 Office of Entrepreneurship, Innovation  
8 and Technology, including prior year costs .....1,500,000  
9 For a grant associated with Job  
10 training to the Illinois Manufacturing  
11 Excellence Center, including  
12 prior year costs .....977,500  
13 For grants, contracts, and administrative  
14 expenses associated with DCEO  
15 Technology-Based Programs, including  
16 prior year costs .....2,500,000  
17 Total \$4,977,500  
18 Payable from the Small Business Environmental  
19 Assistance Fund:  
20 For grants and administrative expenses of the  
21 Small Business Environmental Assistance Program,  
22 including prior year costs .....500,000  
23 Payable from the Workforce, Technology,  
24 and Economic Development Fund:  
25 For Grants, Contracts, and Administrative

1 Expenses Pursuant to 20 ILCS 605/  
2 605-420, including prior year costs .....2,000,000  
3 Payable from the Commerce and Community Affairs  
4 Assistance Fund:  
5 For grants, contracts and administrative  
6 expenses of the Procurement Technical  
7 Assistance Center Program, including  
8 prior year costs .....1,000,000  
9 For Grants, Contracts, and Administrative  
10 Expenses Pursuant to 20 ILCS 605/  
11 605-500, including prior year costs .....15,000,000  
12 For Grants, Contracts, and Administrative  
13 Expenses Pursuant to 20 ILCS 605/605-30,  
14 including prior year costs .....3,000,000  
15 Total \$19,000,000

16 Section 40. The following named amounts, or so much thereof  
17 as may be necessary, respectively, are appropriated to the  
18 Department of Commerce and Economic Opportunity:

19 OFFICE OF BUSINESS DEVELOPMENT

20 OPERATIONS

21 Payable from South Suburban Brownfields  
22 Redevelopment Fund:  
23 For grants, contracts and administrative  
24 expenses of the South Suburban

1       Brownfields Redevelopment Program .....4,000,000  
2       Payable from Economic Research and  
3       Information Fund:  
4       For Purposes Set Forth in  
5       Section 605-20 of the Civil  
6       Administrative Code of Illinois  
7       (20 ILCS 605/605-20) .....150,000

8       Section 45. The following named amounts, or so much thereof  
9       as may be necessary, respectively, are appropriated to the  
10      Department of Commerce and Economic Opportunity:

11                   OFFICE OF BUSINESS DEVELOPMENT GRANTS

12      Payable from the General Revenue Fund:  
13      For the purpose of Grants, Contracts,  
14      and Administrative Expenses associated  
15      with DCEO Job Training Programs, including  
16      prior year costs .....3,000,000  
17      For a grant associated with Job training  
18      to the Illinois Manufacturers' Association,  
19      including prior year costs .....1,466,300  
20      For a grant associated with Job training  
21      to the Chicago Federation of Labor,  
22      including prior year costs .....1,500,000  
23      For a grant associated with Job training  
24      to the Chicagoland Regional College Program,



1 including prior year costs .....1,955,000  
2 For a grant to HACIA for costs associated  
3 with the development and execution of  
4 job training and other operational expenses .....3,200,000  
5 For a grant associated with job training  
6 to Richland Community College,  
7 including prior year costs .....1,500,000  
8 For a grant to the Joliet Arsenal  
9 Development Authority, including prior  
10 year costs .....500,000  
11 For a grant associated with the Workforce  
12 Hub Program to United Way of Metropolitan  
13 Chicago .....1,000,000  
14 For grants to Intersect Illinois for  
15 economic development .....3,000,000  
16 For grants to World Business Chicago for  
17 Economic development .....1,500,000  
18 For a grant to the Chicagoland Chamber  
19 of Commerce for all costs associated  
20 with job training .....1,500,000  
21 For a grant associated with job training to  
22 the Black chambers of commerce .....1,500,000  
23 For a grant to the Metro East Business  
24 Incubator Inc. ....100,000  
25 For grants and contingent costs

1 associated with business development,  
 2 including prior year costs .....1,956,300  
 3 Total \$23,677,600

4 Payable from the State Small Business Credit

5 Initiative Fund:

6 For the Purpose of Contracts, Grants,  
 7 Loans, Investments and Administrative  
 8 Expenses in Accordance with the State  
 9 Small Business Credit Initiative Program,  
 10 and other business development programs,  
 11 including prior year costs .....30,000,000

12 Payable from the Illinois Capital Revolving Loan Fund:

13 For the Purpose of Contracts, Grants,  
 14 Loans, Investments and Administrative  
 15 Expenses in Accordance with the Provisions  
 16 Of the Small Business Development Act  
 17 Pursuant to 30 ILCS 750/9, including  
 18 prior year costs .....2,000,000

19 Payable from the Illinois Equity Fund:

20 For the purpose of Grants, Loans, and  
 21 Investments in Accordance with the  
 22 Provisions of the Small Business  
 23 Development Act .....300,000

24 Payable from the Large Business Attraction Fund:

25 For the purpose of Grants, Loans,

1 Investments, and Administrative  
 2 Expenses in Accordance with Article  
 3 10 of the Build Illinois Act .....500,000  
 4 Payable from the Public Infrastructure Construction  
 5 Loan Revolving Fund:  
 6 For the Purpose of Grants, Loans,  
 7 Investments, and Administrative  
 8 Expenses in Accordance with Article 8  
 9 of the Build Illinois Act .....2,250,000

10 Section 50. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Commerce and Economic Opportunity:

13 ILLINOIS FILM OFFICE

14 Payable from the Tourism Promotion Fund:  
 15 For Administrative Expenses, Grants,  
 16 and Contracts Associated with  
 17 Advertising and Promotion, including  
 18 prior year costs .....1,320,000

19 Payable from the General Revenue Fund:  
 20 For all costs associated with the  
 21 Northwest Illinois Film Office for  
 22 the development of a  
 23 Quad Cities Regional Film Office .....100,000

1 Section 55. The following named amounts, or so much thereof  
2 as may be necessary, are appropriated to the Department of  
3 Commerce and Economic Opportunity:

4 OFFICE OF TRADE AND INVESTMENT  
5 OPERATIONS

6 Payable from the International Tourism Fund:

7 For Grants, Contracts, and Administrative  
8 Expenses associated with the Illinois Office  
9 of Trade and Investment, including  
10 prior year costs .....1,575,000

11 Payable from the International and Promotional Fund:

12 For Grants, Contracts, Administrative  
13 Expenses, and Refunds Pursuant to  
14 20 ILCS 605/605-25, including  
15 prior year costs .....300,000

16 Payable from the Tourism Promotion Fund:

17 For Grants, Contracts, and Administrative  
18 Expenses associated with the Illinois Office  
19 of Trade and Investment, including  
20 prior year costs .....2,747,000

21 Section 60. The following named amounts, or so much thereof  
22 as may be necessary, are appropriated to the Department of  
23 Commerce and Economic Opportunity:

24 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

1 GRANTS

2 Payable from Supplemental Low-Income Energy

3 Assistance Fund:

4 For Grants and Administrative Expenses

5 Pursuant to Section 13 of the Energy

6 Assistance Act of 1989, as Amended,

7 including refunds and prior year costs .....165,000,000

8 Payable from Energy Administration Fund:

9 For Grants, Contracts and Administrative

10 Expenses associated with DCEO Weatherization

11 Programs, including refunds and prior

12 year costs .....25,000,000

13 Payable from Low Income Home Energy

14 Assistance Block Grant Fund:

15 For Grants, Contracts and Administrative

16 Expenses associated with the Low Income Home

17 Energy Assistance Act of 1981, including

18 refunds and prior year costs .....330,000,000

19 Payable from the Community Services Block Grant Fund:

20 For Administrative Expenses and Grants to

21 Eligible Recipients as Defined in the

22 Community Services Block Grant Act, including

23 refunds and prior year costs .....118,000,000

24 Section 65. The following named amounts, or so much thereof

1 as may be necessary, respectively are appropriated to the  
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF COMMUNITY DEVELOPMENT

4 Payable from the Agricultural Premium Fund:

5 For a grant to the Rural Affairs  
6 Institute at Western Illinois University  
7 for Ordinary and Contingent Expenses .....160,000

8 Payable from the Community Development/

9 Small Cities Block Grant Fund:

10 For Grants, Contracts and Administrative  
11 Expenses related to the Section 108  
12 Loan Guarantee Program, including refunds  
13 and prior year costs .....10,000,000

14 For Grants to Local Units of Government  
15 or Other Eligible Recipients and for contracts  
16 and administrative expenses, as Defined in  
17 the Community Development Act of 1974, or by  
18 U.S. HUD Notice approving Supplemental allocation  
19 For the Illinois CDBG Program, including refunds  
20 and prior year costs .....100,000,000

21 For Administrative and Grant Expenses Relating  
22 to Training, Technical Assistance and  
23 Administration of the Community Development  
24 Assistance Programs, and for Grants to Local  
25 Units of Government or Other Eligible

1 Recipients as Defined in the Community  
 2 Development Act of 1974, as amended,  
 3 for Illinois Cities with populations  
 4 under 50,000, including refunds,  
 5 and prior year costs .....150,000,000

6 Section 70. The following named amounts, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Commerce and Economic Opportunity:

9 Payable from the General Revenue Fund:

10 For a grant to the DuPage Special  
 11 Recreation Association .....244,400  
 12 For costs associated with the Education  
 13 and Work Center in Hanover Park .....225,000  
 14 For a grant to the Veterans Assistance  
 15 Commission of Will County for  
 16 programmatic expenses .....130,000  
 17 For a grant to the AllenForce-Veterans  
 18 Initiative for assistance to veterans .....100,000  
 19 Total \$699,400

20 Section 75. The following named amounts, or so much thereof  
 21 as may be necessary, respectively are appropriated to the  
 22 Department of Commerce and Economic Opportunity:

23 OFFICE OF BROADBAND

1 Payable from the General Revenue Fund for the  
 2 ordinary and contingent expenses associated  
 3 with the administration of the broadband program,  
 4 including prior year costs .....1,000,000  
 5 Payable from the Digital Divide Elimination Fund for  
 6 grants, contingent expenses, and prior year  
 7 costs associated with the Broadband  
 8 Deployment Program's Digital Literacy,  
 9 Adoption and Equity Program .....500,000

10 Section 80. The sum of \$2,000,000, or so much thereof as  
 11 may be necessary, is appropriated from the General Revenue Fund  
 12 to the Department of Commerce and Economic Opportunity for  
 13 ordinary and contingent expenses associated with the Illinois  
 14 Works Jobs Program Act 30 ILCS 559/20, including prior year  
 15 costs.

16 Section 85. The sum of \$10,000,000, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue Fund  
 18 to the Department of Commerce and Economic Opportunity for the  
 19 purpose of making grants and loans to promote business and  
 20 community development.



1 Section 5. In addition to other amounts appropriated, the  
 2 amount of \$40,277,900, or so much thereof as may be necessary,  
 3 is appropriated from the General Revenue Fund to the Department  
 4 of Natural Resources for operational expenses of the fiscal  
 5 year ending June 30, 2021.

6 Section 10. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, are appropriated to meet the ordinary and  
 9 contingent expenses of the Department of Natural Resources:

10 GENERAL OFFICE

11 Payable from the State Boating Act Fund:

12	For Personal Services .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	0
15	For State Contributions to	
16	Social Security .....	0
17	For Group Insurance .....	0
18	For Contractual Services .....	70,000

19 Payable from the State Parks Fund:

20	For Contractual Services .....	70,500
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21 Payable from the Wildlife and Fish Fund:

22	For Personal Services .....	150,000
23	For State Contributions to State	
24	Employees' Retirement System .....	82,300

1	For State Contributions to	
2	Social Security .....	11,500
3	For Group Insurance .....	24,000
4	For Contractual Services .....	0
5	For Travel .....	5,000
6	For Equipment .....	1,000
7	Payable from Plugging and Restoration Fund:	
8	For Contractual Services .....	0
9	Payable from the Aggregate Operations	
10	Regulatory Fund:	
11	For Telecommunications .....	0
12	Payable from Underground Resources	
13	Conservation Enforcement Fund:	
14	For Contractual Services .....	0
15	For Ordinary and Contingent Expenses .....	165,100
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund:	
18	For Personal Services .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	0
21	For State Contributions to	
22	Social Security .....	0
23	For Group Insurance .....	0
24	For Contractual Services .....	0
25	Payable from Natural Areas Acquisition Fund:	

1	For Ordinary and Contingent Expenses .....	65,000
2	Payable from Park and Conservation Fund:	
3	For Contractual Services .....	587,900
4	For expenses of the Park and	
5	Conservation Program .....	2,200,000
6	Payable from Abandoned Mined Lands Reclamation	
7	Council Federal Trust Fund:	
8	For Personal Services .....	52,500
9	For State Contributions to State	
10	Employees' Retirement System .....	28,800
11	For State Contributions to	
12	Social Security .....	3,900
13	For Group Insurance .....	27,000
14	For Contractual Services .....	<u>0</u>
15	Total	\$3,544,500

16 Section 15. The sum of \$409,700, or so much thereof as may  
 17 be necessary, is appropriated from the Abandoned Mined Lands  
 18 Reclamation Council Federal Trust Fund to the Department of  
 19 Natural Resources for ordinary and contingent expenses for the  
 20 support of the Abandoned Mined Lands program.

21 Section 20. The sum of \$340,700, or so much thereof as may  
 22 be necessary, is appropriated from the Federal Surface Mining  
 23 Control and Reclamation Fund to the Department of Natural

1 Resources for ordinary and contingent expenses for the support  
2 of the Land Reclamation program.

3 Section 25. The sum of \$2,212,200, or so much therefore as  
4 may be necessary, is appropriated from the DNR Special Projects  
5 Fund to the Department of Natural Resources for expenses of  
6 grant, inter-agency agreement or donation-funded special  
7 projects for various costs including, but not limited to,  
8 education, habitat protection and preservation, maintenance and  
9 improvements on department lands and facilities.

10 Section 30. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and purposes  
12 hereinafter named, are appropriated to meet the ordinary and  
13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF REALTY AND CAPITAL PLANNING

15 Payable from the State Boating Act Fund:

- 16 For Personal Services .....0
- 17 For State Contributions to State
- 18 Employees' Retirement System .....0
- 19 For State Contributions to
- 20 Social Security .....0
- 21 For Group Insurance .....0
- 22 For expenses of the Heavy Equipment

1	Dredging Crew.....	597,300
2	For expenses of the Office of Realty and	
3	Capital Planning.....	300,000
4	Payable from the State Parks Fund:	
5	For Commodities .....	8,100
6	For Equipment .....	26,100
7	For expenses of the Office of Realty and	
8	Capital Planning.....	200,000
9	Payable from Wildlife and Fish Fund:	
10	For Personal Services .....	231,900
11	For State Contributions to State	
12	Employees' Retirement System .....	127,200
13	For State Contributions to	
14	Social Security.....	17,800
15	For Group Insurance .....	42,600
16	For Travel .....	0
17	For Equipment .....	15,000
18	For expenses of the Heavy Equipment	
19	Dredging Crew.....	195,500
20	For expenses of the Office of Realty and	
21	Capital Planning.....	75,000
22	Payable from the Natural Areas Acquisition Fund:	
23	For expenses of Natural Areas Execution .....	207,800
24	Payable from Open Space Lands Acquisition	
25	and Development Fund:	

1 For expenses of the OSLAD Program: .....947,800  
2 Payable from the Partners for  
3 Conservation Fund:  
4 For expenses of the Partners for Conservation  
5 Program .....1,971,900  
6 Payable from the Historic Property Administrative Fund  
7 For administrative purposes associated  
8 with the Historic Tax Credit Program .....250,000  
9 Payable from the DNR Federal Projects Fund:  
10 For federal projects,  
11 including but not limited to  
12 FEMA natural disaster projects and  
13 federally declared disaster response  
14 and repair .....200,000  
15 Payable from the Illinois Wildlife  
16 Preservation Fund:  
17 For operation of Consultation Program .....500,000  
18 Payable from Park and Conservation Fund:  
19 For the Office of Realty and  
20 Capital Planning .....5,180,600  
21 For expenses of the Bikeways Program .....756,100  
22 Total \$11,850,700

23 Section 35. The sum of \$1,100,000, or so much thereof as  
24 may be necessary, is appropriated from the Illinois Historic

1 Sites Fund to the Department of Natural Resources for the costs  
2 associated with the preservation services program, including  
3 operational expenses, maintenance, repairs, permanent  
4 improvements, and special events.

5 Section 40. The sum of \$150,000 or so much thereof as may  
6 be necessary, is appropriated from the Illinois Historic Sites  
7 Fund to the Department of Natural Resources for awards and  
8 grants associated with the preservation services program.

9 Section 45. The sum of \$700,000, or so much thereof as may  
10 be necessary, is appropriated from the Park and Conservation  
11 Fund to the Department of Natural Resources for the costs  
12 associated with the preservation services program, including  
13 operational expenses, maintenance, repairs, permanent  
14 improvements, and special events.

15 Section 50. The sum of \$1,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Tourism Promotion  
17 Fund to the Department of Natural Resources for the costs  
18 associated with the preservation services program, including  
19 operational expenses, maintenance, repairs, permanent  
20 improvements, and special events.

21 Section 55. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated to meet the ordinary and  
3 contingent expenses of the Department of Natural Resources:

4 OFFICE OF STRATEGIC SERVICES

5 Payable from State Boating Act Fund:

- 6 For Contractual Services .....196,000
- 7 For Contractual Services for Postage
- 8 Expenses for DNR Headquarters .....35,000
- 9 For Commodities .....120,000
- 10 For Printing .....210,000
- 11 For Electronic Data Processing .....350,000
- 12 For Operation of Auto Equipment .....4,800
- 13 For expenses associated with
- 14 Watercraft Titling .....473,600
- 15 For Refunds .....15,000

16 Payable from the State Parks Fund:

- 17 For Electronic Data Processing .....300,000
- 18 For the implementation of the
- 19 Camping/Lodging Reservation System .....300,000
- 20 For Public Events and Promotions .....15,000
- 21 For operation and maintenance of
- 22 new sites and facilities, including Sparta .....50,000

23 Payable from the Wildlife and Fish Fund:

- 24 For Personal Services .....100,000
- 25 For State Contributions to State



1	Employees' Retirement System .....	54,900
2	For State Contributions to	
3	Social Security .....	7,700
4	For Group Insurance .....	24,000
5	For Contractual Services .....	750,000
6	For Contractual Services for	
7	Postage Expenses for DNR Headquarters .....	35,000
8	For Travel .....	20,000
9	For Commodities .....	170,000
10	For Printing .....	170,000
11	For Equipment .....	57,000
12	For Electronic Data Processing .....	1,200,000
13	For Operation of Auto Equipment .....	26,900
14	For expenses incurred for the	
15	implementation, education and	
16	maintenance of the Point of Sale System .....	3,000,000
17	For the transfer of check-off dollars to the	
18	Illinois Conservation Foundation .....	0
19	For Educational Publications Services and	
20	Expenses .....	20,000
21	For expenses associated with the State Fair .....	15,500
22	For Public Events and Promotions .....	2,000
23	For expenses associated with the	
24	Sportsmen Against Hunger Program .....	0
25	For Refunds .....	600,000

1 Payable from Aggregate Operations

2 Regulatory Fund:

3 For Commodities .....2,300

4 Payable from Natural Areas Acquisition Fund:

5 For Electronic Data Processing .....100,000

6 Payable from Federal Surface Mining Control

7 and Reclamation Fund:

8 For Contractual Services .....0

9 For Contractual Services for

10 Postage Expenses for DNR Headquarters .....0

11 For Commodities .....0

12 For Electronic Data Processing .....0

13 Payable from Illinois Forestry Development Fund:

14 For Electronic Data Processing .....25,000

15 For expenses associated with the State Fair .....0

16 Payable from Park and Conservation Fund:

17 For Ordinary and Contingent Expenses .....3,784,000

18 For expenses associated with the State Fair .....76,700

19 Payable from Abandoned Mined Lands Reclamation

20 Council Federal Trust Fund:

21 For Contractual Services .....0

22 For Contractual Services for

23 Postage Expenses for DNR Headquarters .....0

24 For Commodities .....0

25 For Electronic Data Processing .....0

1 Total \$12,310,400

2 Section 60. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenses of the Department of Natural Resources:

6 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

7 Payable from the State Parks Fund:

8 For the ordinary and contingent  
9 expenses of the World Shooting and  
10 Recreational Complex .....1,200,000

11 For the ordinary and contingent  
12 expenses of the World Shooting  
13 and Recreational Complex, of which  
14 no expenditures shall be authorized  
15 from the appropriation until revenues  
16 from sponsorships or donations sufficient  
17 to offset such expenditures have been  
18 collected and deposited into the  
19 State Parks Fund .....350,000

20 For the Sparta Imprest Account .....75,000

21 Payable from the Wildlife and Fish Fund:

22 For the ordinary and contingent  
23 expenses of the World Shooting and  
24 Recreational Complex .....1,200,000

1 Total \$2,825,000

2 Section 65. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

7 Payable from the General Revenue Fund:

8 For expenses of the Office of Grant  
9 Management and Assistance .....0

10 Payable from the State Boating Act Fund:

11 For expenses of the Office of Grant  
12 Management and Assistance .....250,000

13 Payable from Wildlife and Fish Fund:

14 For expenses of the Office of Grant  
15 Management and Assistance .....1,285,200

16 Payable from Open Space Lands Acquisition  
17 and Development Fund:

18 For expenses of the Office of Grant  
19 Management and Assistance .....1,100,000

20 Payable from DNR Federal Projects Fund:

21 For expenses of the Office of Grant  
22 Management and Assistance .....80,000

23 Total \$2,715,200

1 Section 70. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF RESOURCE CONSERVATION

6 Payable from Wildlife and Fish Fund:

7	For Personal Services .....	11,037,700
8	For State Contributions to State	
9	Employees' Retirement System .....	6,052,100
10	For State Contributions to	
11	Social Security .....	844,900
12	For Group Insurance .....	3,600,000
13	For Contractual Services .....	2,300,000
14	For Travel .....	75,000
15	For Commodities .....	1,363,800
16	For Printing .....	150,000
17	For Equipment .....	200,000
18	For Telecommunications .....	230,000
19	For Operation of Auto Equipment .....	350,000
20	For Ordinary and Contingent Expenses	
21	of The Chronic Wasting Disease Program	
22	and other wildlife containment programs,	
23	the surveillance and control of feral	
24	livestock populations, and managing large	
25	carnivore occurrences .....	1,800,000

1 For an Urban Fishing Program in  
2 conjunction with the Chicago Park  
3 District to provide fishing and resource  
4 management at the park district lagoons .....285,000  
5 For workshops, training and other  
6 activities to improve the administration  
7 of fish and wildlife federal aid  
8 programs from federal aid administrative  
9 grants received for such purposes .....10,000  
10 Payable from Salmon Fund:  
11 For Personal Services .....209,000  
12 For State Contributions to State  
13 Employees' Retirement System .....114,600  
14 For State Contributions to  
15 Social Security .....16,100  
16 For Group Insurance .....50,000  
17 Payable from the Illinois Fisheries Management Fund:  
18 For operational expenses related to the  
19 Division of Fisheries .....2,200,000  
20 Payable from Natural Areas Acquisition Fund:  
21 For Personal Services .....1,737,100  
22 For State Contributions to State  
23 Employees' Retirement System .....952,500  
24 For State Contributions to  
25 Social Security .....133,000

1	For Group Insurance .....	555,000
2	For Contractual Services .....	190,700
3	For Travel .....	27,900
4	For Commodities .....	43,800
5	For Printing .....	0
6	For Equipment .....	86,300
7	For Telecommunications .....	38,100
8	For Operation of Auto Equipment .....	70,200
9	For expenses of the Natural Areas	
10	Stewardship Program .....	3,345,700
11	For Expenses Related to the Endangered	
12	Species Protection Board .....	0
13	For Administration of the "Illinois	
14	Natural Areas Preservation Act" .....	2,798,400
15	Payable from Partners for Conservation Fund:	
16	For ordinary and contingent expenses	
17	of operating the Partners for	
18	Conservation Program .....	2,258,000
19	Payable from the Natural Resources	
20	Restoration Trust Fund:	
21	For Natural Resources Trustee Program .....	1,000,000
22	Payable from the DNR Federal Projects Fund:	
23	For expenses of federal projects,	
24	including but not limited to those	
25	related to federally funded wildlife	

1 and natural areas management, emergencies,  
2 or recreational grant lease programs .....1,607,800  
3 Payable from Illinois Forestry Development Fund:  
4 For ordinary and contingent expenses  
5 of the Urban Forestry Program .....4,049,500  
6 For payment of timber buyers' bond forfeitures .....140,200  
7 For payment of the expenses of  
8 the Illinois Forestry Development Council .....118,500  
9 Payable from the State Migratory  
10 Waterfowl Stamp Fund:  
11 For Stamp Fund Operations .....250,000  
12 Payable from the DNR Federal Projects Fund:  
13 For expenses of federal projects, including  
14 but not limited to the continued staffing,  
15 development, and support of aquatic  
16 nuisance species management plans,  
17 fulfilling those management plans and  
18 agreements, monitoring and removal of  
19 aquatic nuisance species (ANS), including  
20 the detection, management and control, and  
21 response actions necessary for Asian carp  
22 and other ANS and related subgrantee  
23 payments for such purposes, including  
24 costs incurred in prior years .....22,600,000  
25 Total \$72,890,900



1           Section 75. The sum of \$250,000, or so much thereof as may  
2 be necessary, is appropriated from the Wildlife and Fish Fund  
3 to the Department of Natural Resources for the non-federal cost  
4 share of a Conservation Reserve Enhancement Program to  
5 establish long-term contracts and permanent conservation  
6 easements in the Illinois River Basin; to fund cost share  
7 assistance to landowners to encourage approved conservation  
8 practices in environmentally sensitive and highly erodible  
9 areas of the Illinois River Basin; and to fund the monitoring  
10 of long-term improvements of these conservation practices as  
11 required in the Memorandum of Agreement between the State of  
12 Illinois and the United States Department of Agriculture.

13           Section 80. The sum of \$24,000,000, or so much thereof as  
14 may be necessary, is appropriated from the Wildlife and Fish  
15 Fund to the Department of Natural Resources for (i)  
16 reallocation of Wildlife and Fish grant reimbursements, (ii)  
17 wildlife conservation and restoration plans and programs from  
18 federal and/or state funds provided for such purposes or (iii)  
19 both purposes.

20           Section 85. The sum of \$1,500,000, or so much thereof as  
21 may be necessary, is appropriated from the Wildlife and Fish  
22 Fund to the Department of Natural Resources for expenses of

1 subgrantee payments.

2 Section 90. The sum of \$650,000, or so much thereof may  
3 be necessary, is appropriated to the Department of Natural  
4 Resources from the Partners for Conservation Fund for expenses  
5 associated with Partners for Conservation Program to Implement  
6 Ecosystem-Based Management for Illinois' Natural Resources.

7 Section 95. The sum of \$25,000, or so much thereof as may  
8 be necessary, is appropriated from the Roadside Monarch Habitat  
9 Fund to the Department of Natural Resources for ordinary and  
10 contingent expenses related to the development, enhancement and  
11 restoration of Monarch butterfly and other pollinator habitat.

12 Section 100. The sum of \$6,700,000, or so much thereof as  
13 may be necessary, is appropriated from the Wildlife and Fish  
14 Fund to the Department of Natural Resources for expenses of  
15 subgrantee payments.

16 Section 105. The sum of \$350,000, or so much thereof as may  
17 be necessary, independently or in cooperation with the Federal  
18 Government or any agency thereof, any municipal corporation,  
19 or political subdivision of the State, or with any public or  
20 private corporation, organization, or individual, is  
21 appropriated to the Department of Natural Resources from the

1 Federal Title IV Fire Protection Assistance Fund for refunds  
2 and for Rural Community Fire Protection Programs.

3 OFFICE OF COASTAL MANAGEMENT

4 Section 110. The sum of \$6,000,000, or so much thereof may  
5 be necessary, is appropriated to the Department of Natural  
6 Resources from the DNR Federal Projects Fund for expenses  
7 related to the Coastal Management Program.

8 Section 115. The sum of \$1,000,000, or so much thereof as  
9 may be necessary, is appropriated to the Department of Natural  
10 Resources from the DNR Federal Projects Fund for expenses  
11 related to the Great Lakes Initiative.

12 Section 120. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and purposes  
14 hereinafter named, are appropriated to meet the ordinary and  
15 contingent expenses of the Department of Natural Resources:

16 OFFICE OF LAW ENFORCEMENT

17 Payable from the General Revenue Fund:

18 For Alcohol Enforcement .....0

19 Payable from State Boating Act Fund:

20 For Personal Services .....1,738,800

21 For State Contributions to State

22 Employees' Retirement System .....953,500

1	For State Contributions to	
2	Social Security .....	28,300
3	For Group Insurance .....	478,400
4	For Contractual Services .....	480,300
5	For Travel .....	67,800
6	For Commodities .....	232,700
7	For Equipment .....	277,700
8	For Telecommunications .....	368,800
9	For Operation of Auto Equipment .....	419,500
10	For Expenses of DUI/OUI Equipment .....	20,000
11	For Operational Expenses of the Snowmobile	
12	Program .....	35,000
13	Payable from State Parks Fund:	
14	For Personal Services .....	1,422,400
15	For State Contributions to State	
16	Employees' Retirement System .....	780,000
17	For State Contributions to	
18	Social Security .....	108,900
19	For Group Insurance .....	480,000
20	For Equipment .....	114,200
21	Payable from Wildlife and Fish Fund:	
22	For Personal Services .....	4,892,100
23	For State Contributions to State	
24	Employees' Retirement System .....	2,682,400
25	For State Contributions to	

1	Social Security .....	416,600
2	For Group Insurance .....	1,272,000
3	For Contractual Services .....	714,600
4	For Travel .....	56,500
5	For Commodities .....	158,900
6	For Printing .....	57,000
7	For Equipment .....	117,400
8	For Telecommunications .....	505,100
9	For Operation of Auto Equipment .....	209,100
10	Payable from Conservation Police Operations	
11	Assistance Fund:	
12	For expenses associated with the	
13	Conservation Police Officers .....	1,250,000
14	Payable from the Drug Traffic	
15	Prevention Fund:	
16	For use in enforcing laws regulating	
17	controlled substances and cannabis	
18	on Department of Natural Resources	
19	regulated lands and waterways to the	
20	extent funds are received by the	
21	Department .....	<u>25,000</u>
22	Total	\$20,363,000

23 Section 125. The sum of \$20,000, or so much thereof as may  
 24 be necessary, is appropriated from the State Boating Act Fund

1 to the Department of Natural Resources for expenses of Alcohol  
2 Enforcement.

3 Section 130. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated to meet the ordinary and  
6 contingent expenses of the Department of Natural Resources:

7 OFFICE OF LAND MANAGEMENT AND EDUCATION

8 Payable from State Boating Act Fund:

9	For Personal Services .....	3,653,500
10	For State Contributions to State	
11	Employees' Retirement System .....	2,003,300
12	For State Contributions to	
13	Social Security .....	279,500
14	For Group Insurance .....	1,195,100
15	For Contractual Services .....	700,000
16	For Travel .....	0
17	For Commodities .....	175,000
18	For Snowmobile Programs .....	53,000

19 Payable from State Parks Fund:

20	For Personal Services .....	3,970,000
21	For State Contributions to State	
22	Employees' Retirement System .....	2,176,800
23	For State Contributions to	
24	Social Security .....	303,700

1	For Group Insurance .....	1,332,400
2	For Contractual Services .....	2,300,000
3	For Travel .....	38,000
4	For Commodities .....	525,000
5	For Equipment .....	200,000
6	For Telecommunications .....	345,000
7	For Operation of Auto Equipment .....	510,000
8	For expenses related to the	
9	Illinois-Michigan Canal .....	120,000
10	For operations and maintenance from	
11	revenues derived from the sale of	
12	surplus crops and timber harvest .....	1,100,000
13	Payable from the State Parks Fund:	
14	For Refunds .....	35,000
15	Payable from the Wildlife and Fish Fund:	
16	For Personal Services .....	2,132,000
17	For State Contributions to State	
18	Employees' Retirement System .....	1,169,000
19	For State Contributions to	
20	Social Security .....	163,100
21	For Group Insurance .....	660,000
22	For Contractual Services .....	1,375,000
23	For Travel .....	8,000
24	For Commodities .....	600,000
25	For Equipment .....	200,000

1 For Telecommunications .....35,000  
2 For Operation of Auto Equipment .....225,000  
3 For Union County and Horseshoe  
4 Lake Conservation Areas,  
5 Farming and Wildlife operations .....561,000  
6 For operations and maintenance from  
7 revenues derived from the sale of  
8 surplus crops and timber harvest .....3,000,000  
9 Payable from Wildlife Prairie Park Fund:  
10 Grant to Wildlife Prairie Park for the  
11 Park's Operations and Improvements .....70,000  
12 Payable from Illinois and Michigan Canal Fund:  
13 For expenses related to the  
14 Illinois-Michigan Canal .....30,000  
15 Payable from the Partners for Conservation Fund:  
16 For expenses of the Partners for  
17 Conservation Program .....0  
18 Payable from Park and Conservation Fund:  
19 For expenses of the Park and Conservation  
20 Program .....20,109,400  
21 For expenses of the Bikeways program .....1,719,400  
22 For the expenses related to FEMA  
23 Grants to the extent that such funds  
24 are available to the Department .....500,000  
25 For expenses of the Park and Conservation



1	Program .....	9,500,000
2	Payable from the Adeline Jay Geo-Karis	
3	Illinois Beach Marina Fund:	
4	For operating expenses of the	
5	North Point Marina at Winthrop Harbor .....	50,000
6	For Refunds .....	<u>25,000</u>
7	Total	\$63,147,200

8 Section 135. The sum of \$2,000,000, or so much thereof as  
9 may be necessary, is appropriated from the State Parks Fund to  
10 the Department of Natural Resources for the costs associated  
11 with historic preservation and site management including, but  
12 not limited to, operational expenses, grants, awards,  
13 maintenance, repairs, permanent improvements, and special  
14 events.

15 Section 140. The sum of \$3,300,000, or so much thereof as  
16 may be necessary, is appropriated from the Park and  
17 Conservation Fund to the Department of Natural Resources for  
18 the costs associated with historic preservation and site  
19 management including, but not limited to, operational expenses,  
20 grants, awards, maintenance, repairs, permanent improvements,  
21 and special events.

22 Section 145. The sum of \$4,000,000, or so much thereof as

1 may be necessary, is appropriated from the Tourism Promotion  
 2 Fund to the Department of Natural Resources for the costs  
 3 associated with historic preservation and site management  
 4 including, but not limited to, operational expenses, grants,  
 5 awards, maintenance, repairs, permanent improvements, and  
 6 special events.

7 Section 150. The sum of \$3,200,000, or so much thereof as  
 8 may be necessary, is appropriated from the Illinois Historic  
 9 Sites Fund to the Department of Natural Resources for the costs  
 10 associated with historic preservation and site management  
 11 including, but not limited to, operational expenses, grants,  
 12 awards, maintenance, repairs, permanent improvements, and  
 13 special events.

14 Section 155. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to meet the ordinary and  
 17 contingent expenses of the Department of Natural Resources:

18 OFFICE OF MINES AND MINERALS

19 Payable from the Explosives Regulatory Fund:

20 For expenses associated with Explosive

21 Regulation .....232,000

22 Payable from the Aggregate Operations

23 Regulatory Fund:

1 For expenses associated with Aggregate  
2 Mining Regulation .....352,300  
3 Payable from the Coal Mining Regulatory Fund:  
4 For the purpose of coordinating  
5 training and education programs  
6 for miners and laboratory analysis  
7 and testing of coal samples and mine  
8 atmospheres .....115,000  
9 For expenses associated with Surface  
10 Coal Mining Regulation .....110,000  
11 For operation of the Mining Safety Program .....30,000  
12 Payable from the Federal Surface Mining Control  
13 and Reclamation Fund:  
14 For Personal Services .....1,644,000  
15 For State Contributions to State  
16 Employees' Retirement System .....901,500  
17 For State Contributions to  
18 Social Security .....125,800  
19 For Group Insurance .....530,000  
20 For Contractual Services .....500,000  
21 For expenses associated with litigation  
22 of Mining Regulatory actions .....0  
23 For Travel .....26,000  
24 For Commodities .....3,000  
25 For Printing .....1,000

1	For Equipment .....	100,000
2	For Electronic Data Processing .....	50,000
3	For Telecommunications .....	40,000
4	For Operation of Auto Equipment .....	40,000
5	For the purpose of coordinating	
6	training and education programs for	
7	miners and laboratory analysis and	
8	testing of coal samples and mine	
9	atmospheres .....	300,000
10	For Small Operators' Assistance Program .....	0
11	Payable from the Land Reclamation Fund:	
12	For the purpose of reclaiming surface	
13	mined lands, with respect to which	
14	a bond has been forfeited .....	4,000,000
15	Payable from Coal Technology Development Assistance Fund:	
16	For expenses of Coal Mining Regulation .....	3,133,500
17	For expenses of Coal Mining Safety .....	3,017,300
18	Payable from the Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund:	
20	For Personal Services .....	2,638,200
21	For State Contributions to State	
22	Employees' Retirement System .....	1,446,600
23	For State Contributions to	
24	Social Security .....	201,900
25	For Group Insurance .....	715,500

1	For Contractual Services .....	281,200
2	For Travel .....	30,700
3	For Commodities .....	26,800
4	For Printing .....	1,000
5	For Equipment .....	111,300
6	For Electronic Data Processing .....	146,400
7	For Telecommunications .....	45,000
8	For Operation of Auto Equipment .....	75,000
9	For expenses associated with	
10	Environmental Mitigation Projects,	
11	Studies, Research, and Administrative	
12	Support .....	<u>2,000,000</u>
13	Total	\$22,971,000

14 Section 160. The sum of \$410,600, or so much thereof as  
15 may be necessary, is appropriated from the Federal Surface  
16 Mining Control and Reclamation Fund to the Department of  
17 Natural Resources for ordinary and contingent expenses for the  
18 support of the Land Reclamation program.

19 Section 163. The sum of \$2,000,000, or so much thereof as  
20 may be necessary, is appropriated to the Department of Natural  
21 Resources from the Coal Technology Development Assistance Fund  
22 for a grant to the University of Illinois for the Prairie  
23 Research Institute for costs associated with carbon dioxide

1 capture technology at a coal-fired power plant, and other  
 2 projects in consultation with the United States Department of  
 3 Energy.

4 Section 165. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and purposes  
 6 hereinafter named, are appropriated to meet the ordinary and  
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

9 Payable from the Mines and Minerals Underground

10 Injection Control Fund:

11	For Personal Services .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	0
14	For State Contributions to	
15	Social Security .....	0
16	For Group Insurance .....	0
17	For Travel .....	0
18	For Equipment .....	0
19	For Expenses of Oil and Gas Regulation .....	360,000

20 Payable from Plugging and Restoration Fund:

21	For Personal Services .....	575,000
22	For State Contributions to State	
23	Employees' Retirement System .....	315,300
24	For State Contributions to	

1	Social Security .....	44,000
2	For Group Insurance .....	185,000
3	For Contractual Services .....	42,800
4	For Travel .....	2,000
5	For Commodities .....	2,500
6	For Equipment .....	5,000
7	For Electronic Data Processing .....	6,000
8	For Telecommunications .....	10,000
9	For Operation of Auto Equipment .....	20,000
10	For Plugging & Restoration Projects .....	750,000
11	For Refunds .....	25,000
12	Payable from the Oil and Gas Resource	
13	Management Fund:	
14	For expenses associated with the operations	
15	Of the Office of Oil and Gas .....	500,000
16	Payable from Underground Resources	
17	Conservation Enforcement Fund:	
18	For Personal Services .....	785,600
19	For State Contributions to State	
20	Employees' Retirement System .....	430,800
21	For State Contributions to	
22	Social Security .....	66,900
23	For Group Insurance .....	265,000
24	For Contractual Services .....	252,000
25	For Travel .....	17,000

1	For Commodities .....	13,500
2	For Printing .....	2,000
3	For Equipment .....	143,000
4	For Electronic Data Processing .....	515,000
5	For Telecommunications .....	35,000
6	For Operation of Auto Equipment .....	78,000
7	For Interest Penalty Escrow .....	0
8	For Refunds .....	<u>500,000</u>
9	Total	\$5,946,400

10 Section 170. The following named sums, or so much thereof  
 11 as may be necessary, for the objects and purposes hereinafter  
 12 named, are appropriated to meet the ordinary and contingent  
 13 expenses of the Department of Natural Resources:

14 OFFICE OF WATER RESOURCES

15 Payable from the State Boating Act Fund:

16	For Personal Services .....	411,700
17	For State Contributions to State	
18	Employees' Retirement System .....	225,800
19	For State Contributions to	
20	Social Security .....	31,500
21	For Group Insurance .....	135,000
22	For Contractual Services .....	1,600,000
23	For Travel .....	70,000
24	For Commodities .....	26,800



1 For Equipment .....30,000  
2 For Telecommunications .....55,000  
3 For Operation of Auto Equipment .....48,000  
4 For expenses of the Boat Grant Match .....130,000  
5 For Repairs and Modifications to Facilities .....53,900  
6 Payable from the Wildlife and Fish Fund:  
7 For payment of the Department's  
8 share of operation and maintenance  
9 of statewide stream gauging network,  
10 water data storage and retrieval  
11 system, in cooperation with the U.S.  
12 Geological Survey .....375,000  
13 Payable from the Capital Development Fund:  
14 For Personal Services .....797,000  
15 For State Contributions to State  
16 Employees' Retirement System .....437,100  
17 For State Contributions to Social Security .....61,600  
18 For Group Insurance .....184,800  
19 Payable from the National Flood Insurance  
20 Program Fund:  
21 For execution of state assistance  
22 programs to improve the administration  
23 of the National Flood Insurance  
24 Program (NFIP) and National Dam  
25 Safety Program as approved by

1	the Federal Emergency Management Agency	
2	(82 Stat. 572) .....	650,000
3	Payable from the DNR Federal Projects Fund:	
4	For expenses of Water Resources Planning,	
5	Resource Management Programs and	
6	Project Implementation .....	100,000
7	For FEMA Mapping Grant .....	<u>0</u>
8	Total	\$5,423,200

9 Section 175. The sum of \$1,000,000, or so much thereof as  
10 may be necessary, is appropriated to the Department of Natural  
11 Resources for expenditure by the Office of Water Resources from  
12 the Flood Control Land Lease Fund for disbursement of monies  
13 received pursuant to Act of Congress dated September 3, 1954  
14 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,  
15 United States Code Annotated), provided such disbursement shall  
16 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

17 Section 180. The sum of \$100,000, or so much thereof as  
18 may be necessary, is appropriated from the Illinois State  
19 Museum Fund to the Department of Natural Resources for ordinary  
20 and contingent expenses of the Illinois State Museum.

21	Total, This Article	\$326,683,600
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## ARTICLE 57

2 Section 5. The sum of \$11,085,501, or so much thereof as  
3 may be necessary and remains unexpended at the close of business  
4 on June 30, 2020, from appropriations heretofore made in  
5 Article 73, Section 105 and Article 74, Section 5 of Public Act  
6 101-0007, as amended, is reappropriated to the Department of  
7 Natural Resources from the DNR Federal Projects Fund for  
8 expenses related to the Coastal Management Program.

9 Section 10. The sum of \$71,433, or so much thereof as may  
10 be necessary and remains unexpended at the close of business  
11 on June 30, 2020, from a reappropriation heretofore made in  
12 Article 74, Section 10 of Public Act 101-0007, as amended, is  
13 reappropriated to the Department of Natural Resources from the  
14 DNR Federal Projects Fund for expenses related to the Coastal  
15 Management Program.

16 Section 15. The sum of \$1,896,741, or so much thereof as  
17 may be necessary and remains unexpended at the close of business  
18 on June 30, 2020, from a reappropriation heretofore made in  
19 Article 74, Section 15 of Public Act 101-0007, as amended, is  
20 reappropriated to the Department of Natural Resources from the  
21 DNR Federal Projects Fund for expenses related to the  
22 Great Lakes Initiative.

1           Section 20. The sum of \$538,137 or so much thereof as may  
2           be necessary and as remains unexpended at the close of business  
3           on June 30, 2020, from appropriations heretofore made for such  
4           purpose in Article 73, Section 70 and Article 74, Section 20  
5           of Public Act 101-0007, as amended, is reappropriated from the  
6           Wildlife and Fish Fund to the Department of Natural Resources  
7           for the non-federal cost share of a Conservation Reserve  
8           Enhancement Program to establish long-term contracts and  
9           permanent conservation easements in the Illinois River Basin;  
10          to fund cost share assistance to landowners to encourage  
11          approved conservation practices in environmentally sensitive  
12          and highly erodible areas of the Illinois River Basin; and to  
13          fund the monitoring of long-term improvements of these  
14          conservation practices as required in the Memorandum of  
15          Agreement between the State of Illinois and the United States  
16          Department of Agriculture.

17          Section 25. The sum of \$5,506,344, or so much thereof as  
18          may be necessary and as remains unexpended at the close of  
19          business on June 30, 2020, from appropriations heretofore made  
20          in Article 73, Section 10 and Article 74, Section 25 of Public  
21          Act 101-0007, as amended, is reappropriated to the Department  
22          of Natural Resources from the Park and Conservation Fund for  
23          expenses of the Park and Conservation Program.

1           Section 30. The sum of \$12,422,838, or so much thereof as  
2           may be necessary and as remains unexpended at the close of  
3           business on June 30, 2020, from appropriations heretofore made  
4           in Article 73, Section 125 and Article 74, Section 30 of Public  
5           Act 101-0007, as amended, is reappropriated to the Department  
6           of Natural Resources from the Park and Conservation Fund for  
7           expenses of the Park and Conservation Program.

8           Section 35. The sum of \$1,230,144, or so much thereof as  
9           may be necessary and as remains unexpended at the close of  
10          business on June 30, 2020, from appropriations heretofore made  
11          in Article 73 Section 85 and Article 74, Section 35 of Public  
12          Act 101-0007, as amended, is reappropriated to the Department  
13          of Natural Resources from the Partners for Conservation Fund  
14          for expenses associated with the Partners for Conservation  
15          Program to Implement Ecosystem-Based Management for Illinois'  
16          Natural Resources.

17          Section 40. The sum of \$9,378,219, or so much thereof as  
18          may be necessary and remains unexpended at the close of business  
19          on June 30, 2020, from appropriations heretofore made in  
20          Article 73, Section 65 and Article 74, Section 40 of Public Act  
21          101-0007, as amended, is reappropriated to the Department of  
22          Natural Resources from the Illinois Forestry Development Fund

1 for ordinary and contingent expenses of the Urban Forestry  
2 Program.

3 Section 45. The sum of \$2,496,202, or so much thereof as  
4 may be necessary and remains unexpended at the close of business  
5 on June 30, 2020, from appropriations heretofore made in  
6 Article 73 Section 125 and Article 74, Section 45 of Public Act  
7 101-0007, as amended, is reappropriated to the Department of  
8 Natural Resources from the State Parks Fund for operations and  
9 maintenance.

10 Section 50. The sum of \$8,648,175, or so much thereof as  
11 may be necessary and remains unexpended at the close of business  
12 on June 30, 2020, from appropriations heretofore made in  
13 Article 73 Section 125 and Article 74, Section 50 of Public Act  
14 101-0007, as amended, is reappropriated to the Department of  
15 Natural Resources from the Wildlife and Fish Fund for  
16 operations and maintenance.

17 Section 55. The sum of \$460,690, or so much thereof as may  
18 be necessary and remains unexpended at the close of business  
19 on June 30, 2020, from appropriations heretofore made in  
20 Article 73, Section 65 and Article 74, Section 55, of Public  
21 Act 101-0007, as amended, is reappropriated to the Department  
22 of Natural Resources from the State Migratory Waterfowl Stamp

1 Fund for Stamp Fund Operations.

2 Section 60. The sum of \$62,441, or so much thereof as may  
3 be necessary and remains unexpended at the close of business  
4 on June 30, 2020, from a reappropriation heretofore made in  
5 Article 74, Section 60 of Public Act 101-0007, as amended, is  
6 reappropriated from the Wildlife and Fish Fund to the  
7 Department of Natural Resources for wildlife conservation and  
8 restoration plans and programs from federal and/or state funds  
9 provided for such purposes.

10 Section 65. The sum of \$14,705,858, or so much thereof as  
11 may be necessary and remains unexpended at the close of business  
12 on June 30, 2020, from appropriations heretofore made in  
13 Article 73, Section 95 and Article 74, Section 65 of Public Act  
14 101-0007, as amended, is reappropriated from the Wildlife and  
15 Fish Fund to the Department of Natural Resources for expenses  
16 of subgrantee payments.

17 Section 70. The sum of \$1,726,565, or so much thereof as  
18 may be necessary and remains unexpended at the close of business  
19 on June 30, 2020, from a reappropriation heretofore made in  
20 Article 74, Section 70 of Public Act 101-0007, as amended, is  
21 reappropriated from the Wildlife and Fish Fund to the  
22 Department of Natural Resources for (i) reallocation of

1 Wildlife and Fish grant reimbursements, (ii) wildlife  
2 conservation and restoration plans and programs from federal  
3 and/or state funds provided for such purposes or (iii) both  
4 purposes.

5 Section 75. The sum of \$2,758,907, or so much thereof as  
6 may be necessary and remains unexpended at the close of business  
7 on June 30, 2020, from a reappropriation heretofore made in  
8 Article 74, Section 75 of Public Act 101-0007, as amended, is  
9 reappropriated from the Wildlife and Fish Fund to the  
10 Department of Natural Resources for expenses of subgrantee  
11 payments.

12 Section 80. The sum of \$46,716,467, or so much thereof as  
13 may be necessary and remains unexpended at the close of business  
14 on June 30, 2020, from appropriations heretofore made in  
15 Article 73, Section 75 and Article 74, Section 80 of Public Act  
16 101-0007, as amended, is reappropriated from the Wildlife and  
17 Fish Fund to the Department of Natural Resources for (i)  
18 reallocation of Wildlife and Fish grant reimbursements, (ii)  
19 wildlife conservation and restoration plans and programs from  
20 federal and/or state funds provided for such purposes or (iii)  
21 both purposes.

22 Section 85. The sum of \$4,371,355, or so much thereof as



1 may be necessary and remains unexpended at the close of business  
2 on June 30, 2020, from appropriations heretofore made in  
3 Article 73, Section 80, and Article 74, Section 85 of Public  
4 Act 101-0007, as amended, is reappropriated from the Wildlife  
5 and Fish Fund to the Department of Natural Resources for  
6 expenses of subgrantee payments.

7 Section 90. The sum of \$193,151, or so much thereof as may  
8 be necessary and remains unexpended at the close of business  
9 on June 30, 2020, from appropriations heretofore made in  
10 Article 73, Section 35 and Article 74, Section 90 of Public Act  
11 101-0007, as amended, is reappropriated from the Illinois  
12 Historic Sites Fund to the Department of Natural Resources for  
13 awards and grants associated with the preservation services  
14 program.

15 Section 95. The sum of \$176,956, or so much thereof as may  
16 be necessary and remains unexpended at the close of business  
17 on June 30, 2020, from a reappropriation heretofore made in  
18 Article 74, Section 95 of Public Act 101-0007, as amended, is  
19 reappropriated from the Wildlife and Fish fund to the  
20 Department of Natural Resources for ordinary and contingent  
21 expenses of Resource Conservation.

22 Section 100. The sum of \$2,065,079, or so much thereof as

1 may be necessary, independently or in cooperation with the  
2 Federal Government or any agency thereof, any municipal  
3 corporation, or political subdivision of the State, or with any  
4 public or private corporation, organization, or individual and  
5 remains unexpended at the close of business on June 30, 2020,  
6 from appropriations heretofore made in Article 73, Section 100  
7 and Article 74, Section 100 of Public Act 101-0007, as amended,  
8 is reappropriated to the Department of Natural Resources from  
9 the Federal Title IV Fire Protection Assistance Fund for  
10 refunds and for Rural Community Fire Protection Programs.

11 Section 105. The sum of \$1,615,525, or so much thereof as  
12 may be necessary and remains unexpended at the close of business  
13 on June 30, 2020, from appropriations heretofore made in  
14 Article 73, Section 110, and Article 74, Section 105 of Public  
15 Act 101-0007, as amended, is reappropriated to the Department  
16 of Natural Resources from the DNR Federal Projects Fund for  
17 expenses related to the Great Lakes Initiative.

18 Section 110. The sum of \$3,204,652, or so much thereof as  
19 may be necessary and remains unexpended at the close of business  
20 on June 30, 2020 from a new appropriation heretofore made in  
21 Article 73, Section 150 of Public Act 101-0007, as amended, is  
22 reappropriated to the Department of Natural Resources from the  
23 Land Reclamation Fund for the purpose of reclaiming surface

1 mined lands, with respect to which a bond has been forfeited.

2 Section 115. The sum of \$652,800 or so much thereof as may  
3 be necessary and remains unexpended at the close of business  
4 on June 30, 2020 from a new appropriation heretofore made in  
5 Article 73, Section 160 of Public Act 101-0007, as amended, is  
6 reappropriated to the Department of Natural Resources from the  
7 Plugging and Restoration Fund for Plugging and Restoration  
8 Projects

9 ARTICLE 58

10 Section 1. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and purposes  
12 hereinafter named, are appropriated from the General Revenue  
13 Fund to meet the ordinary and contingent expenses of the  
14 following divisions of the Department of Juvenile Justice for  
15 the fiscal year ending June 30, 2021:

16 FOR OPERATIONS

17 GENERAL OFFICE

18	For Personal Services .....	3,158,900
19	For State Contributions to	
20	Social Security .....	234,700
21	For Contractual Services .....	2,336,000
22	For Travel .....	35,100

1	For Commodities .....	15,100
2	For Printing .....	3,200
3	For Equipment .....	10,200
4	For Electronic Data Processing .....	2,001,700
5	For Telecommunications Services .....	310,400
6	For Operation of Auto Equipment .....	24,300
7	For Refunds .....	5,000
8	For Tort Claims .....	<u>320,000</u>
9	Total	\$8,454,600

10 SCHOOL DISTRICT

11	For Personal Services .....	5,400,000
12	For State Contributions to Teachers'	
13	Retirement System .....	600
14	For State Contributions to Social Security .....	402,000
15	For Contractual Services .....	761,000
16	For Travel .....	4,000
17	For Commodities .....	8,900
18	For Printing .....	5,300
19	For Equipment .....	6,000
20	For Telecommunications Services .....	40,900
21	For Operation of Auto Equipment .....	<u>0</u>
22	Total	\$6,628,700

23 AFTERCARE SERVICES

24	For Personal Services .....	6,150,500
25	For State Contributions to	

1	Social Security .....	457,000
2	For Contractual Services .....	8,041,400
3	For Travel .....	16,600
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Youth .....	4,200
6	For Commodities .....	7,800
7	For Printing .....	8,900
8	For Equipment .....	0
9	For Telecommunications Services .....	211,900
10	For Operation of Auto Equipment .....	<u>185,600</u>
11	Total	\$15,083,900

12 Section 5. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Department of Juvenile Justice from the General Revenue Fund:

15 ILLINOIS YOUTH CENTER - CHICAGO

16	For Personal Services .....	8,600,000
17	For Student, Member and Inmate	
18	Compensation .....	7,400
19	For State Contributions to	
20	Social Security .....	639,000
21	For Contractual Services .....	3,724,300
22	For Travel .....	4,900
23	For Commodities .....	316,100
24	For Printing .....	5,000

1	For Equipment .....	33,100
2	For Telecommunications Services .....	38,200
3	For Operation of Auto Equipment .....	<u>11,000</u>
4	Total	\$13,379,000

## 5 ILLINOIS YOUTH CENTER - HARRISBURG

6	For Personal Services .....	16,700,000
7	For Student, Member and Inmate	
8	Compensation .....	24,000
9	For State Contributions to	
10	Social Security .....	1,241,000
11	For Contractual Services .....	2,800,000
12	For Travel .....	14,100
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Youth .....	3,200
15	For Commodities .....	381,500
16	For Printing .....	10,200
17	For Equipment .....	56,100
18	For Telecommunications Services .....	64,000
19	For Operation of Auto Equipment .....	<u>27,700</u>
20	Total	\$21,321,800

## 21 ILLINOIS YOUTH CENTER - PERE MARQUETTE

22	For Personal Services .....	5,600,000
23	For Student, Member and Inmate	
24	Compensation .....	26,800
25	For State Contributions to	

1	Social Security .....	417,000
2	For Contractual Services .....	1,086,300
3	For Travel .....	13,700
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Youth .....	1,200
6	For Commodities .....	191,300
7	For Printing .....	6,000
8	For Equipment .....	28,100
9	For Telecommunications Services .....	38,000
10	For Operation of Auto Equipment .....	<u>15,200</u>
11	Total	\$7,423,600

## 12 ILLINOIS YOUTH CENTER - ST. CHARLES

13	For Personal Services .....	18,532,000
14	For Student, Member and Inmate	
15	Compensation .....	14,600
16	For State Contributions to	
17	Social Security .....	1,377,000
18	For Contractual Services .....	6,316,800
19	For Travel .....	4,300
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Youth .....	200
22	For Commodities .....	514,200
23	For Printing .....	19,000
24	For Equipment .....	73,500
25	For Telecommunications Services .....	73,100

1	For Operation of Auto Equipment .....	<u>60,000</u>
2	Total	\$26,984,700
3	ILLINOIS YOUTH CENTER - WARRENVILLE	
4	For Personal Services .....	8,100,000
5	For Student, Member and Inmate	
6	Compensation .....	6,300
7	For State Contributions to	
8	Social Security .....	602,000
9	For Contractual Services .....	2,113,400
10	For Travel .....	7,500
11	For Commodities .....	149,500
12	For Printing .....	5,800
13	For Equipment .....	50,000
14	For Telecommunications Services .....	44,700
15	For Operation of Auto Equipment .....	<u>10,300</u>
16	Total	\$11,089,500

17 STATEWIDE SERVICES AND GRANTS

18 Section 10. The following named amounts, or so much thereof  
 19 as may be necessary, are appropriated to the Department of  
 20 Juvenile Justice for the objects and purposes hereinafter  
 21 named:

22 Payable from the General Revenue Fund:

23	For Repairs, Maintenance and	
24	Other Capital Improvements .....	1,000,000



1 For Sheriffs' Fees for Conveying Juveniles .....7,900

2 Total \$1,007,900

3

4 Section 15. The following named amounts, or so much thereof  
5 as may be necessary, are appropriated to the Department of  
6 Juvenile Justice for the objects and purposes hereinafter  
7 named:

8 Payable from the Department of Corrections

9 Reimbursement and Education Fund:

10 For payment of expenses associated

11 with School District Programs .....5,000,000

12 For payment of expenses associated

13 with federal programs, including,

14 but not limited to, construction of

15 additional beds, treatment programs,

16 and juvenile supervision .....3,000,000

17 For payment of expenses associated

18 with miscellaneous programs, including,

19 but not limited to, medical costs,

20 food expenditures, and various

21 construction costs .....5,000,000

22 Total \$13,000,000

23 Section 20. The amounts appropriated for repairs and  
24 maintenance, and other capital improvements in Section 10 for

1 repairs and maintenance, roof repairs and/or replacements and  
2 miscellaneous capital improvements at the Department's various  
3 institutions are to include construction, reconstruction,  
4 improvements, repairs and installation of capital facilities,  
5 costs of planning, supplies, materials and all other expenses  
6 required for roof and other types of repairs and maintenance,  
7 capital improvements, and purchase of land.

8 No contract shall be entered into or obligation incurred  
9 for repairs and maintenance and other capital improvements from  
10 appropriations made in Section 10 of this Article until after  
11 the purpose and amounts have been approved in writing by the  
12 Governor.

13 Section 25. The sum of \$10,700, or so much thereof as may  
14 be necessary, is appropriated to the Department of Juvenile  
15 Justice from the General Revenue Fund for costs and expenses  
16 associated with payment of statewide hospitalization.

17 Section 30. The amount of \$352,800, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue Fund  
19 to the Department of Juvenile Justice for the purposes of  
20 investigating complaints, evaluating policies and procedures,  
21 and securing the rights of the youth committed to the Department  
22 of Juvenile Justice, including youth released on Aftercare

1 before final discharge.

2 Section 35. The amount of \$75,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue Fund  
4 to the Department of Juvenile Justice for costs associated with  
5 positive behavior interventions and supports.

6 ARTICLE 59

7 Section 1. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and purposes  
9 hereinafter named, are appropriated from the General Revenue  
10 Fund to meet the ordinary and contingent expenses of the  
11 following divisions of the Department of Corrections for the  
12 fiscal year ending June 30, 2021:

13 FOR OPERATIONS

14 ENTIRE AGENCY

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	949,236,900
17	For Student, Member and Inmate	
18	Compensation .....	6,250,000
19	For State Contributions to	
20	Social Security .....	72,616,600
21	For Contractual Services .....	373,165,700
22	For Travel .....	670,000

1	For Travel and Allowance for Committed,	
2	Paroled and Discharged Prisoners .....	650,000
3	For Commodities .....	55,759,500
4	For Printing .....	500,000
5	For Equipment .....	4,000,000
6	For Electronic Data Processing .....	42,814,400
7	For Telecommunications .....	10,945,100
8	For Operation of Automotive Equipment .....	<u>3,708,000</u>
9	Total	1,520,316,200

## 10 GENERAL OFFICE

11	For Personal Services .....	0
12	For State Contributions to	
13	Social Security .....	0
14	For Contractual Services .....	0
15	For Travel .....	0
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Electronic Data Processing .....	0
20	For Telecommunications Services .....	0
21	For Operation of Auto Equipment .....	0
22	For Tort Claims .....	7,000,000
23	For Refunds .....	<u>1,000</u>
24	Total	\$7,001,000

1 STATEWIDE SERVICES AND GRANTS

2 Section 5. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Corrections for the objects and purposes hereinafter named:

5 Payable from the General Revenue Fund:

6	For Sheriffs' Fees for Conveying Prisoners .....	249,900
7	For the State's share of Assistant State's	
8	Attorney's salaries - reimbursement	
9	to counties pursuant to Chapter 55 of	
10	the Illinois Compiled Statutes .....	200,200
11	For Repairs, Maintenance and Other	
12	Capital Improvements .....	<u>4,999,600</u>
13	Total	\$5,449,700

14 Section 10. The following named amounts, or so much thereof  
15 as may be necessary, are appropriated to the Department of  
16 Corrections for the objects and purposes hereinafter named:

17 Payable from Department of Corrections

18 Reimbursement and Education Fund:

19	For payment of expenses associated	
20	with School District Programs .....	5,000,000
21	For payment of expenses associated	
22	with federal programs, including,	
23	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision .....	5,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs, food expenditures	
6	and various construction costs .....	<u>87,000,000</u>
7	Total	\$97,000,000

8 Section 15. The amounts appropriated for repairs and  
9 maintenance, and other capital improvements in Sections 5 and  
10 45 for repairs and maintenance, roof repairs and/or  
11 replacements, and miscellaneous capital improvements at the  
12 Department's various institutions are to include construction,  
13 reconstruction, improvements, repairs and installation of  
14 capital facilities, costs of planning, supplies, materials and  
15 all other expenses required for roof and other types of repairs  
16 and maintenance, capital improvements, and purchase of land.

17 No contract shall be entered into or obligation incurred  
18 for repairs and maintenance and other capital improvements from  
19 appropriations made in Sections 5 and 45 of this Article until  
20 after the purposes and amounts have been approved in writing  
21 by the Governor.

22 Section 20. The amount of \$9,000,000, or so much thereof  
23 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for expenses related  
2 to statewide hospitalization services.

3 Section 25. The amount of \$7,775,375, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2020, from a reappropriation heretofore  
6 made in Article 111, Section 25 of Public Act 101-0007, as  
7 amended, is reappropriated to the Department of Corrections  
8 from the General Revenue Fund for expenses related to the  
9 necessary replacement of aging and unreliable telecommunication  
10 systems.

11 Section 30. The amount of \$0, or so much thereof as may  
12 be necessary, is appropriated to the Department of Corrections  
13 from the General Revenue Fund for payment of late interest  
14 penalties incurred on warrants issued from the General Revenue  
15 Fund, pursuant to Section 3-2 of the State Prompt Payment Act.

16 Section 35. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and purposes  
18 hereinafter named, are appropriated from the General Revenue  
19 Fund to meet the ordinary and contingent expenses of the  
20 Department of Corrections:

21 EDUCATION SERVICES

22 For Personal Services .....0

1	For Student, Member and Inmate	
2	Compensation .....	0
3	For Contributions to Teachers'	
4	Retirement System .....	500
5	For State Contributions to Social Security .....	0
6	For Contractual Services .....	0
7	For Travel .....	0
8	For Commodities .....	0
9	For Printing .....	0
10	For Equipment .....	0
11	For Telecommunications Services .....	0
12	For Operation of Auto Equipment .....	<u>0</u>
13	Total	\$500

FIELD SERVICES

14		
15	For Personal Services .....	0
16	For Student, Member and Inmate	
17	Compensation .....	0
18	For State Contributions to	
19	Social Security .....	0
20	For Contractual Services .....	0
21	For Travel .....	0
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	0
24	For Commodities .....	0
25	For Printing .....	0



1	For Equipment .....	0
2	For Telecommunications Services .....	0
3	For Operation of Auto Equipment .....	<u>0</u>
4	Total	\$0

5 Section 40. The following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Corrections from the General Revenue Fund for:

8 BIG MUDDY RIVER CORRECTIONAL CENTER

9	For Personal Services .....	0
10	For Student, Member and Inmate	
11	Compensation .....	0
12	For State Contributions to	
13	Social Security .....	0
14	For Contractual Services .....	0
15	For Travel .....	0
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	0
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	0
22	For Operation of Auto Equipment .....	<u>0</u>
23	Total	\$0

24 CENTRALIA CORRECTIONAL CENTER

1	For Personal Services .....	0
2	For Student, Member and Inmate	
3	Compensation .....	0
4	For State Contributions to	
5	Social Security .....	0
6	For Contractual Services .....	0
7	For Travel .....	0
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	0
10	For Commodities .....	0
11	For Printing .....	0
12	For Equipment .....	0
13	For Telecommunications Services .....	0
14	For Operation of Auto Equipment .....	<u>0</u>
15	Total	\$0

DANVILLE CORRECTIONAL CENTER

17	For Personal Services .....	0
18	For Student, Member and Inmate	
19	Compensation .....	0
20	For State Contributions to	
21	Social Security .....	0
22	For Contractual Services .....	0
23	For Travel .....	0
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	0

1	For Commodities .....	0
2	For Printing .....	0
3	For Equipment .....	0
4	For Telecommunications Services .....	0
5	For Operation of Auto Equipment .....	<u>0</u>
6	Total	\$0

DECATUR CORRECTIONAL CENTER

8	For Personal Services .....	0
9	For Student, Member and Inmate	
10	Compensation .....	0
11	For State Contributions to	
12	Social Security .....	0
13	For Contractual Services .....	0
14	For Travel .....	0
15	For Travel and Allowances for	
16	Committed, Paroled and	
17	Discharged Prisoners .....	0
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	0
22	For Operation of Auto Equipment .....	<u>0</u>
23	Total	\$0

DIXON CORRECTIONAL CENTER

25	For Personal Services .....	0
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1	For Student, Member and Inmate	
2	Compensation .....	0
3	For State Contributions to	
4	Social Security .....	0
5	For Contractual Services .....	0
6	For Travel .....	0
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	0
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$0

EAST MOLINE CORRECTIONAL CENTER

15		
16	For Personal Services .....	0
17	For Student, Member and Inmate	
18	Compensation .....	0
19	For State Contributions to	
20	Social Security .....	0
21	For Contractual Services .....	0
22	For Travel .....	0
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	0
25	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	0
4	For Operation of Auto Equipment .....	<u>0</u>
5	Total	\$0

ELGIN TREATMENT CENTER

7	For Personal Services .....	0
8	For Student, Member and Inmate	
9	Compensation .....	0
10	For State Contributions to	
11	Social Security .....	0
12	For Contractual Services .....	0
13	For Travel .....	0
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	0
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	0
20	For Operation of Auto Equipment .....	<u>0</u>
21	Total	\$0

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

23	For Personal Services .....	0
24	For Student, Member and Inmate	
25	Compensation .....	0

1	For State Contributions to	
2	Social Security .....	0
3	For Contractual Services .....	0
4	For Travel .....	0
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	0
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Telecommunications Services .....	0
11	For Operation of Auto Equipment .....	<u>0</u>
12	Total	\$0

KEWANEE LIFE SKILLS RE-ENTRY CENTER

13		
14	For Personal Services .....	0
15	For Student, Member and Inmate	
16	Compensation .....	0
17	For State Contributions to	
18	Social Security .....	0
19	For Contractual Services .....	0
20	For Travel .....	0
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	0
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	0

1	For Telecommunications Services .....	0
2	For Operation of Auto Equipment .....	<u>0</u>
3	Total	\$0

GRAHAM CORRECTIONAL CENTER

5	For Personal Services .....	0
6	For Student, Member and Inmate	
7	Compensation .....	0
8	For State Contributions to Social Security .....	0
9	For Contractual Services .....	0
10	For Travel .....	0
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	0
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	0
17	For Operation of Auto Equipment .....	<u>0</u>
18	Total	\$0

ILLINOIS RIVER CORRECTIONAL CENTER

20	For Personal Services .....	0
21	For Student, Member and Inmate	
22	Compensation .....	0
23	For State Contributions to Social Security .....	0
24	For Contractual Services .....	0
25	For Travel .....	0

1	For Travel and Allowance for Committed, Paroled	
2	and Discharged Prisoners .....	0
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Telecommunications Services .....	0
7	For Operation of Auto Equipment .....	<u>0</u>
8	Total	\$0

HILL CORRECTIONAL CENTER

10	For Personal Services .....	0
11	For Student, Member and Inmate	
12	Compensation .....	0
13	For State Contributions to Social Security .....	0
14	For Contractual Services .....	0
15	For Travel .....	0
16	For Travel and Allowances for Committed, Paroled	
17	and Discharged Prisoners .....	0
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	0
22	For Operation of Auto Equipment .....	<u>0</u>
23	Total	\$0

JACKSONVILLE CORRECTIONAL CENTER

25	For Personal Services .....	0
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1	For Student, Member and Inmate	
2	Compensation .....	0
3	For State Contributions to	
4	Social Security .....	0
5	For Contractual Services .....	0
6	For Travel .....	0
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	0
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$0

JOLIET TREATMENT CENTER

16	For Personal Services .....	0
17	For Student, Member and Inmate	
18	Compensation .....	0
19	For State Contributions to	
20	Social Security .....	0
21	For Contractual Services .....	0
22	For Travel .....	0
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	0
25	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	0
4	For Operation of Auto Equipment .....	<u>0</u>
5	Total	\$0

LAWRENCE CORRECTIONAL CENTER

7	For Personal Services .....	0
8	For Student, Member and Inmate	
9	Compensation .....	0
10	For State Contributions to	
11	Social Security .....	0
12	For Contractual Services .....	0
13	For Travel .....	0
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	0
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	0
20	For Operation of Auto Equipment .....	<u>0</u>
21	Total	\$0

LINCOLN CORRECTIONAL CENTER

23	For Personal Services .....	0
24	For Student, Member and Inmate	
25	Compensation .....	0

1	For State Contributions to	
2	Social Security .....	0
3	For Contractual Services .....	0
4	For Travel .....	0
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	0
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Telecommunications Services .....	0
11	For Operation of Auto Equipment .....	<u>0</u>
12	Total	\$0

LOGAN CORRECTIONAL CENTER

14	For Personal Services .....	0
15	For Student, Member and Inmate	
16	Compensation .....	0
17	For State Contributions to	
18	Social Security .....	0
19	For Contractual Services .....	0
20	For Travel .....	0
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	0
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	0

1	For Telecommunications Services .....	0
2	For Operation of Auto Equipment .....	<u>0</u>
3	Total	\$0

MENARD CORRECTIONAL CENTER

5	For Personal Services .....	0
6	For Student, Member and Inmate	
7	Compensation .....	0
8	For State Contributions to	
9	Social Security .....	0
10	For Contractual Services .....	0
11	For Travel .....	0
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	0
14	For Commodities .....	0
15	For Printing .....	0
16	For Equipment .....	0
17	For Telecommunications Services .....	0
18	For Operation of Auto Equipment .....	<u>0</u>
19	Total	\$0

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

21	For Personal Services .....	0
22	For Student, Member and Inmate	
23	Compensation .....	0
24	For State Contributions to	
25	Social Security .....	0

1	For Contractual Services .....	0
2	For Travel .....	0
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	0
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	0
9	For Operation of Auto Equipment .....	<u>0</u>
10	Total	\$0

PINCKNEYVILLE CORRECTIONAL CENTER

12	For Personal Services .....	0
13	For Student, Member and Inmate	
14	Compensation .....	0
15	For State Contributions to	
16	Social Security .....	0
17	For Contractual Services .....	0
18	For Travel .....	0
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	0
21	For Commodities .....	0
22	For Printing .....	0
23	For Equipment .....	0
24	For Telecommunications Services .....	0
25	For Operation of Auto Equipment .....	<u>0</u>

1 Total \$0

2 PONTIAC CORRECTIONAL CENTER

3 For Personal Services .....0

4 For Student, Member and Inmate

5 Compensation .....0

6 For State Contributions to

7 Social Security .....0

8 For Contractual Services .....0

9 For Travel .....0

10 For Travel and Allowances for Committed,

11 Paroled and Discharged Prisoners .....0

12 For Commodities .....0

13 For Printing .....0

14 For Equipment .....0

15 For Telecommunications Services .....0

16 For Operation of Auto Equipment ..... 0

17 Total \$0

18 ROBINSON CORRECTIONAL CENTER

19 For Personal Services .....0

20 For Student, Member and

21 Inmate Compensation .....0

22 For State Contributions to

23 Social Security .....0

24 For Contractual Services .....0

25 For Travel .....0

1	For Travel and Allowances for	
2	Committed, Paroled and Discharged	
3	Prisoners .....	0
4	For Commodities .....	0
5	For Printing .....	0
6	For Equipment .....	0
7	For Telecommunications Services .....	0
8	For Operation of Auto Equipment .....	<u>0</u>
9	Total	\$0

SHAWNEE CORRECTIONAL CENTER

10		
11	For Personal Services .....	0
12	For Student, Member and	
13	Inmate Compensation .....	0
14	For State Contributions to	
15	Social Security .....	0
16	For Contractual Services .....	0
17	For Travel .....	0
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	0
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications Services .....	0
24	For Operation of Auto Equipment .....	<u>0</u>
25	Total	\$0

1 SHERIDAN CORRECTIONAL CENTER

2 For Personal Services .....0

3 For Student, Member and Inmate

4 Compensation .....0

5 For State Contributions to

6 Social Security .....0

7 For Contractual Services .....0

8 For Travel .....0

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners .....0

11 For Commodities .....0

12 For Printing .....0

13 For Equipment .....0

14 For Telecommunications Services .....0

15 For Operation of Auto Equipment .....0

16 Total \$0

17 STATEVILLE CORRECTIONAL CENTER

18 For Personal Services .....0

19 For Student, Member and Inmate

20 Compensation .....0

21 For State Contributions to

22 Social Security .....0

23 For Contractual Services .....0

24 For Travel .....0

25 For Travel and Allowances for Committed,



1	Paroled and Discharged Prisoners .....	0
2	For Commodities .....	0
3	For Printing .....	0
4	For Equipment .....	0
5	For Telecommunications Services .....	0
6	For Operation of Auto Equipment .....	<u>0</u>
7	Total	\$0

TAYLORVILLE CORRECTIONAL CENTER

9	For Personal Services .....	0
10	For Student, Member and Inmate Compensation .....	0
11	For State Contributions to	
12	Social Security .....	0
13	For Contractual Services .....	0
14	For Travel .....	0
15	For Travel and Allowances for	
16	Committed, Paroled and Discharged	
17	Prisoners .....	0
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	0
22	For Operation of Auto Equipment .....	<u>0</u>
23	Total	\$0

VANDALIA CORRECTIONAL CENTER

25	For Personal Services .....	0
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1	For Student, Member and Inmate	
2	Compensation .....	0
3	For State Contributions to	
4	Social Security .....	0
5	For Contractual Services .....	0
6	For Travel .....	0
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	0
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	0
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$0

VIENNA CORRECTIONAL CENTER

16	For Personal Services .....	0
17	For Student, Member and Inmate	
18	Compensation .....	0
19	For State Contributions to	
20	Social Security .....	0
21	For Contractual Services .....	0
22	For Travel .....	0
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	0
25	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	0
4	For Operation of Auto Equipment .....	<u>0</u>
5	Total	\$0

WESTERN ILLINOIS CORRECTIONAL CENTER

7	For Personal Services .....	0
8	For Student, Member and Inmate	
9	Compensation .....	0
10	For State Contributions to	
11	Social Security .....	0
12	For Contractual Services .....	0
13	For Travel .....	0
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	0
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	0
20	For Operation of Auto Equipment .....	<u>0</u>
21	Total	\$0

22 Section 45. The following named amounts, or so much thereof  
 23 as may be necessary, respectively, are appropriated to the  
 24 Department of Corrections from the Working Capital Revolving

1 Fund:

2 ILLINOIS CORRECTIONAL INDUSTRIES

3 For Personal Services .....9,647,200

4 For Student, Member and Inmate

5 Compensation .....1,500,000

6 For State Contributions to State

7 Employees' Retirement System .....5,289,700

8 For State Contributions to

9 Social Security .....738,100

10 For Group Insurance .....3,180,000

11 For Contractual Services .....1,604,000

12 For Travel .....5,200

13 For Commodities .....21,000,000

14 For Printing .....4,900

15 For Equipment .....2,000,000

16 For Telecommunications Services .....20,000

17 For Operation of Auto Equipment .....1,010,500

18 For Green Recycling Initiatives .....100,000

19 For Repairs, Maintenance and Other

20 Capital Improvements .....250,000

21 For Refunds .....5,000

22 Total \$46,354,600

23 Section 50. The amount of \$175,000, or so much thereof as

24 may be necessary, is appropriated to the Department of

1 Corrections from the Working Capital Revolving Fund for payment  
2 of late interest penalties incurred on warrants issued from the  
3 Working Capital Revolving Fund, pursuant to Section 3-2 of the  
4 State Prompt Payment Act.

5 ARTICLE 60

6 Section 1. The amount of \$100,000, or so much thereof as  
7 may be necessary, is appropriated from the Sex Offender  
8 Management Board Fund to the Sex Offender Management Board for  
9 the purposes authorized by the Sex Offender Management Board  
10 Act including, but not limited to, sex offender evaluation,  
11 treatment, and monitoring programs and grants. Funding received  
12 from private sources is to be expended in accordance with the  
13 terms and conditions placed upon the funding.

14 ARTICLE 61

15 Section 1. The sum of \$688,500, or so much thereof as may  
16 be necessary, is appropriated to the Department of Corrections  
17 from the General Revenue Fund for a grant to the Illinois  
18 Sentencing Policy Advisory Council.

19 ARTICLE 62

1 Section 5. In addition to any other sums appropriated, the  
 2 sum of \$276,468,400, or so much thereof as may be necessary,  
 3 is appropriated from the Title III Social Security and  
 4 Employment Fund to the Department of Employment Security for  
 5 operational expenses, awards, grants, and permanent  
 6 improvements for the fiscal year ending June 30, 2021.

7 Section 10. The following named sums, or so much thereof  
 8 as may be necessary, are appropriated to the Department of  
 9 Employment Security:

10 WORKFORCE DEVELOPMENT

11 Payable from Title III Social Security and  
 12 Employment Fund:

13 For expenses related to the

14 Development of Training Programs .....200,000

15 For the expenses related to Employment

16 Security Automation .....3,700,000

17 For expenses related to a Benefit

18 Information System Redefinition .....4,500,000

19 For expenses related to a

20 Workforce Innovation and

21 Opportunity Act Hub .....2,000,000

22 Total \$10,400,000

23 Payable from the Unemployment Compensation

24 Special Administration Fund:

1 For expenses related to Legal  
 2 Assistance as required by law .....2,000,000  
 3 For Interest on Refunds of Erroneously  
 4 Paid Contributions, Penalties and  
 5 Interest .....100,000  
 6 Total \$2,100,000

7 Section 15. The following named amounts, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Employment Security:

10 WORKFORCE DEVELOPMENT

11 Grants-In-Aid

12 Payable from Title III Social Security  
 13 and Employment Fund:

14 For Tort Claims .....675,000

15 Section 20. The following named amounts, or so much thereof  
 16 as may be necessary, are appropriated to the Department of  
 17 Employment Security, for unemployment compensation benefits,  
 18 other than benefits provided for in Section 3, to Former State  
 19 Employees as follows:

20 TRUST FUND UNIT

21 Grants-In-Aid

22 Payable from the Road Fund:

23 For benefits paid on the basis of wages

1	paid for insured work for the Department	
2	of Transportation .....	4,000,000
3	Payable from Title III Social Security	
4	and Employment Fund: .....	1,734,300
5	Payable from the General Revenue Fund: .....	<u>21,000,000</u>
6	Total	\$26,734,300

7 Section 25. The sum of \$200,000, or so much thereof as may  
8 be necessary, is appropriated from the General Revenue Fund to  
9 the Department of Employment Security for all ordinary and  
10 contingent expenses related to the implementation of Automatic  
11 Voter Registration.

12 ARTICLE 63

13 Section 1. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated from the  
15 Financial Institution Fund to the Department of Financial and  
16 Professional Regulation:

17	For Personal Services .....	3,690,200
18	For State Contributions to the State	
19	Employees' Retirement System .....	2,023,400
20	For State Contributions to Social Security .....	282,300
21	For Group Insurance .....	1,033,500
22	For Contractual Services .....	20,000



1	For Travel .....	194,000
2	For Refunds .....	<u>3,400</u>
3	Total	\$7,246,800

4 Section 5. The following named amounts, or so much thereof  
5 as may be necessary, respectively, are appropriated from the  
6 Credit Union Fund to the Department of Financial and  
7 Professional Regulation:

8 CREDIT UNION

9	For Personal Services .....	1,974,400
10	For State Contributions to State	
11	Employees' Retirement System .....	1,082,600
12	For State Contributions to Social Security .....	151,000
13	For Group Insurance .....	636,000
14	For Contractual Services .....	40,000
15	For Travel .....	240,700
16	For Refunds .....	<u>1,000</u>
17	Total	\$4,125,700

18 Section 10. The sum of \$4,265,100, or so much thereof as  
19 may be necessary, is appropriated from the Cannabis Regulation  
20 Fund to the Department of Financial and Professional Regulation  
21 for all costs associated with operational expenses of the  
22 department in relation to the regulation of adult-use cannabis.

1 Section 15. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated from the Bank and Trust  
 4 Company Fund to the Department of Financial and Professional  
 5 Regulation:

6 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

7	For Personal Services .....	8,674,100
8	For State Contribution to State	
9	Employees' Retirement System .....	4,756,100
10	For State Contributions to Social Security .....	663,600
11	For Group Insurance .....	2,623,500
12	For Contractual Services .....	230,000
13	For Travel .....	1,008,400
14	For Refunds .....	2,900
15	For Operational Expenses of the	
16	Division of Banking .....	250,000
17	For Corporate Fiduciary Receivership .....	<u>235,000</u>
18	Total	\$18,443,600

19 Section 20. The following named amounts, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated from the Pawnbroker  
 22 Regulation Fund to the Department of Financial and Professional  
 23 Regulation:

24 PAWNBROKER REGULATION

1	For Personal Services .....	117,800
2	For State Contributions to State	
3	Employees' Retirement System .....	64,600
4	For State Contributions to Social Security .....	9,000
5	For Group Insurance .....	26,500
6	For Contractual Services .....	1,000
7	For Travel .....	2,500
8	For Refunds .....	<u>1,000</u>
9	Total	\$222,400

10           Section 25. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated from the  
12 Residential Finance Regulatory Fund to the Department of  
13 Financial and Professional Regulation:

14                           MORTGAGE BANKING AND THRIFT REGULATION

15	For Personal Services .....	1,946,700
16	For State Contributions to State	
17	Employees' Retirement System .....	1,067,400
18	For State Contributions to Social Security .....	148,900
19	For Group Insurance .....	556,500
20	For Contractual Services .....	60,000
21	For Travel .....	60,000
22	For Refunds .....	<u>4,900</u>
23	Total	\$3,844,400

1 Section 30. The sum of \$605,800, or so much thereof as may  
 2 be necessary, is appropriated from the Savings Bank Regulatory  
 3 Fund to the Department of Financial and Professional Regulation  
 4 for the ordinary and contingent expenses of the Department of  
 5 Financial and Professional Regulation and the Division of  
 6 Banking, or their successors, in administering and enforcing  
 7 the Illinois Savings and Loan Act of 1985, the Savings Bank  
 8 Act, and other laws, rules, and regulations as may apply to the  
 9 administration and enforcement of the foregoing laws, rules,  
 10 and regulations, as amended from time to time.

11 Section 35. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, are appropriated from the  
 13 Real Estate License Administration Fund to the Department of  
 14 Financial and Professional Regulation:

15 REAL ESTATE LICENSING AND ENFORCEMENT

16	For Personal Services .....	3,382,600
17	For State Contributions to State	
18	Employees' Retirement System .....	1,854,800
19	For State Contributions to Social Security .....	258,800
20	For Group Insurance .....	1,033,500
21	For Contractual Services .....	40,000
22	For Travel .....	50,000
23	For Refunds .....	<u>7,800</u>
24	Total	\$6,627,500

1 Section 40. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated from the  
 3 Appraisal Administration Fund to the Department of Financial  
 4 and Professional Regulation:

5 APPRAISAL LICENSING

6	For Personal Services .....	432,800
7	For State Contributions to State	
8	Employees' Retirement System .....	237,400
9	For State Contributions to Social Security .....	33,100
10	For Group Insurance .....	132,500
11	For Contractual Services .....	20,000
12	For Travel .....	6,000
13	For forwarding real estate appraisal fees	
14	to the federal government .....	330,000
15	For Refunds .....	<u>2,500</u>
16	Total	\$1,194,300

17 Section 45. The following named amounts, or so much thereof  
 18 as may be necessary, respectively, for the objects and purposes  
 19 hereinafter named, are appropriated from the Home Inspector  
 20 Administration Fund to the Department of Financial and  
 21 Professional Regulation:

22 HOME INSPECTOR REGULATION

23	For Personal Services .....	52,500
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1	For State Contributions to State	
2	Employees' Retirement System .....	28,800
3	For State Contributions to Social Security .....	4,000
4	For Group Insurance .....	26,500
5	For Contractual Services .....	1,000
6	For Travel .....	1,000
7	For Refunds .....	<u>1,000</u>
8	Total	\$114,800

9       Section 50. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated from the  
11 General Professions Dedicated Fund to the Department of  
12 Financial and Professional Regulation:

13                                   GENERAL PROFESSIONS

14	For Personal Services .....	2,559,000
15	For State Contributions to State	
16	Employees' Retirement System .....	1,403,200
17	For State Contributions to Social Security .....	195,800
18	For Group Insurance .....	874,500
19	For Contractual Services .....	150,000
20	For Travel .....	15,000
21	For Refunds .....	<u>20,000</u>
22	Total	\$5,217,500

23       Section 55. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the  
2 Illinois State Dental Disciplinary Fund to the Department of  
3 Financial and Professional Regulation:

4	For Personal Services .....	554,700
5	For State Contributions to State	
6	Employees' Retirement System .....	304,200
7	For State Contributions to Social Security .....	42,400
8	For Group Insurance .....	185,500
9	For Contractual Services .....	80,000
10	For Travel .....	3,500
11	For Refunds .....	<u>4,500</u>
12	Total	\$1,174,800

13 Section 60. The following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated from the  
15 Illinois State Medical Disciplinary Fund to the Department of  
16 Financial and Professional Regulation:

17	For Personal Services .....	2,266,400
18	For State Contributions to State	
19	Employees' Retirement System .....	1,242,700
20	For State Contributions to Social Security .....	171,200
21	For Group Insurance .....	768,500
22	For Contractual Services .....	300,000
23	For Travel .....	20,000
24	For Refunds .....	<u>25,000</u>

1 Total \$4,793,800

2 Section 65. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated from the  
4 Optometric Licensing and Disciplinary Board Fund to the  
5 Department of Financial and Professional Regulation:

6	For Personal Services .....	93,200
7	For State Contributions to State	
8	Employees' Retirement System .....	51,200
9	For State Contributions to Social Security .....	7,100
10	For Group Insurance .....	53,000
11	For Contractual Services .....	60,000
12	For Travel .....	5,000
13	For Refunds .....	<u>2,400</u>
14	Total	\$271,900

15 Section 70. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated from the  
17 Design Professionals Administration and Investigation Fund to  
18 the Department of Financial and Professional Regulation:

19	For Personal Services .....	423,600
20	For State Contributions to State	
21	Employees' Retirement System .....	232,300
22	For State Contributions to Social Security .....	32,400
23	For Group Insurance .....	159,000



1	For Contractual Services .....	65,000
2	For Travel .....	5,000
3	For Refunds .....	<u>2,400</u>
4	Total	\$919,700

5 Section 75. The following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated from the  
7 Illinois State Pharmacy Disciplinary Fund to the Department of  
8 Financial and Professional Regulation:

9	For Personal Services .....	977,600
10	For State Contributions to State	
11	Employees' Retirement System .....	536,100
12	For State Contributions to Social Security .....	74,800
13	For Group Insurance .....	265,000
14	For Contractual Services .....	112,500
15	For Travel .....	6,000
16	For Refunds .....	<u>6,000</u>
17	Total	\$1,978,000

18 Section 80. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated from the  
20 Illinois State Podiatric Disciplinary Fund to the Department  
21 of Financial and Professional Regulation:

22	For Contractual Services .....	500
23	For Travel .....	500

1	For Refunds .....	<u>1,000</u>
2	Total	\$2,000

3 Section 85. The sum of \$654,500, or so much thereof as may  
 4 be necessary, is appropriated from the Registered Certified  
 5 Public Accountants' Administration and Disciplinary Fund to the  
 6 Department of Financial and Professional Regulation for the  
 7 administration of the Registered CPA Program.

8 Section 90. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated from the  
 10 Nursing Dedicated and Professional Fund to the Department of  
 11 Financial and Professional Regulation:

12	For Personal Services .....	952,000
13	For State Contributions to State	
14	Employees' Retirement System .....	522,000
15	For State Contributions to Social Security .....	72,800
16	For Group Insurance .....	318,000
17	For Contractual Services .....	27,100
18	For Travel .....	5,000
19	For Refunds .....	<u>9,700</u>
20	Total	\$2,406,600

21 Section 95. The sum of \$500,000, or so much thereof as may  
 22 be necessary, is appropriated from the Nursing Dedicated and

1 Professional Fund to the Department of Financial and  
 2 Professional Regulation for the establishment and operation of  
 3 an Illinois Center for Nursing.

4 Section 100. The sum of \$300, or so much thereof as may  
 5 be necessary, is appropriated from the Professional Regulation  
 6 Evidence Fund to the Department of Financial and Professional  
 7 Regulation for all costs associated with conducting covert  
 8 activities, including equipment and other operational expenses.

9 Section 105. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 from the Professions Indirect Cost Fund to the Department of  
 12 Financial and Professional Regulation:

13	For Personal Services .....	10,345,200
14	For State Contributions to State	
15	Employees' Retirement System .....	5,672,400
16	For State Contributions to Social Security .....	791,400
17	For Group Insurance .....	3,445,000
18	For Contractual Services .....	8,492,700
19	For Travel .....	60,000
20	For Commodities .....	60,000
21	For Printing .....	20,000
22	For Equipment .....	20,000
23	For Electronic Data Processing .....	7,616,500

1	For Telecommunications Services .....	577,600
2	For Operation of Auto Equipment .....	50,000
3	For Ordinary and Contingent Expenses	
4	of the Department .....	<u>8,315,400</u>
5	Total	\$45,466,200

6

7 Section 110. The sum of \$1,368,500, or so much thereof as  
8 may be necessary, is appropriated from the Cemetery Oversight  
9 Licensing and Disciplinary Fund to the Department of Financial  
10 and Professional Regulation for all costs associated with  
11 administration of the Cemetery Oversight Act.

12 Section 115. The sum of \$393,700, or so much thereof as may  
13 be necessary, is appropriated from the Community Association  
14 Manager Licensing and Disciplinary Fund to the Department of  
15 Financial and Professional Regulation for all costs associated  
16 with administration of the Community Association Manager  
17 Licensing and Disciplinary Act.

18 Section 120. The sum of \$34,000, or so much thereof as may  
19 be necessary, is appropriated to the Department of Financial  
20 and Professional Regulation from the Real Estate Research and  
21 Education Fund for costs associated with the operation of the  
22 Office of Real Estate Research at the University of Illinois.

1 Section 125. The sum of \$20,000, or so much thereof as may  
2 be necessary, is appropriated from the Athletics Supervision  
3 and Regulation Fund to the Department of Financial and  
4 Professional Regulation for all costs associated with  
5 administration of the Boxing and Full-contact Martial Arts Act.

6 Section 130. The sum of \$1,689,700, or so much thereof as  
7 may be necessary, is appropriated from the Compassionate Use  
8 of Medical Cannabis Fund to the Department of Financial and  
9 Professional Regulation for all costs associated with  
10 operational expenses of the department in relation to the  
11 regulation of medical cannabis.

12 ARTICLE 64

13 Section 1. The sum of \$11,718,400, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue Fund  
15 to the Department of Human Rights for operational expenses of  
16 the Department.

17 Section 5. The sum of \$100,000, or so much thereof as may  
18 be necessary, is appropriated from the Department of Human  
19 Rights Training and Development Fund to the Department of Human  
20 Rights for the purpose of funding expenses associated with  
21 administration.

1 Section 10. The sum of \$4,794,800, or so much thereof as  
2 may be necessary, is appropriated from the Special Projects  
3 Division Fund to the Department of Human Rights for operational  
4 expenses of the Department.

5 Section 15. The sum of \$500,000, or so much thereof as may  
6 be necessary, is appropriated from the Department of Human  
7 Rights Special Fund to the Department of Human Rights for the  
8 purpose of filing expenses associated with the Department of  
9 Human Rights.

10

## ARTICLE 65

11 Section 5. The sum of \$671,847,800, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Department of Human Services for ordinary and contingent  
14 expenses of the department, permanent improvements and for  
15 student, member or inmate compensation expenses of the  
16 department for the fiscal year ending June 30, 2021.

17 Section 10. The amount of \$8,574,100, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Department of Human Services for ordinary and  
20 contingent expenses associated with the Office of the Inspector

1 General.

2 The Department, with the consent in writing from the  
3 Governor, may reapportion not more than 1 percent of the total  
4 appropriation of General Revenue Funds in Section 5 to Section  
5 10 above among the various purposes therein enumerated.

6 Section 11. The sum of \$70,000,000, or so much thereof as  
7 may necessary is appropriated to the Department of Human  
8 Services from the Mental Health Fund for grants and  
9 administrative expenses pursuant to 30 ILCS 105/8.8.

10 Section 12. The sum of \$30,000,000, or so much thereof as  
11 may be necessary, is appropriated from the DHS State Projects  
12 Fund to the Department of Human Services for grants and  
13 administrative expenses associated with mental health,  
14 substance abuse and other counseling services, services, and  
15 assistance, including income supports, to individuals and  
16 families impacted by the COVID-19 pandemic in the approximate  
17 amounts below:

18	Statewide .....	\$20,000,000
19	Disproportionately impacted areas .....	\$10,000,000

20 Section 15. The following named amounts, or so much thereof  
21 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Department of Human  
 2 Services for income assistance and related distributive  
 3 purposes, including such Federal funds as are made available  
 4 by the Federal Government for the following purposes:

5 DISTRIBUTIVE ITEMS

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For Aid to Aged, Blind or Disabled  
 9 under Article III .....28,504,700  
 10 For Temporary Assistance for Needy  
 11 Families under Article IV and other  
 12 social services including Emergency  
 13 Assistance for families with  
 14 Dependent Children .....134,201,900  
 15 For Refugees .....1,126,700  
 16 For Funeral and Burial Expenses under  
 17 Articles III, IV, and V, including  
 18 prior year costs .....6,000,000  
 19 For grants and administrative expenses  
 20 associated with Child Care Services .....430,599,000  
 21 For grants and administrative expenses  
 22 associated with Refugee Social Services .....204,000  
 23 For grants and administrative expenses  
 24 associated with Immigrant Integration  
 25 Services and for other Immigrant Services



1       pursuant to 305 ILCS 5/12-4.34 .....30,000,000  
2       For grants and administrative expenses  
3       associated with the Illinois  
4       Welcoming Centers .....5,000,000  
5       Payable from the DHS Special Projects Fund:  
6       For grants and administrative expenses  
7       associated with the Illinois  
8       Welcoming Centers .....1,600,000

9       The Department, with the consent in writing from the  
10      Governor, may reappropriation not more than ten percent of the  
11      total appropriation of General Revenue Funds in Section 15  
12      above "For Income Assistance and Related Distributive Purposes"  
13      among the various purposes therein enumerated.

14      Section 20. The following named sums, or so much thereof  
15      as may be necessary, respectively, for the objects and purposes  
16      hereinafter named, are appropriated to the Department of Human  
17      Services for ordinary and contingent expenses:

18                                   INTERAGENCY SUPPORT SERVICES

19      Payable from the General Revenue Fund:  
20      For expenses related to CMS  
21      Fleet Management .....2,026,800  
22      For expenses related to Graphic  
23      Design Management .....56,700

1 Payable from DHS Technology Initiative Fund:  
 2 For Expenses of the Framework Project .....10,000,000

3 Section 25. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and purposes  
 5 hereinafter named, are appropriated to meet the ordinary and  
 6 contingent expenditures of the Department of Human Services:

7 ADMINISTRATIVE AND PROGRAM SUPPORT

8 Payable from the General Revenue Fund:  
 9 For expenses of Indirect Costs Principles .....100

10 Payable from the Mental Health Fund:  
 11 For expenses associated with Mental  
 12 Health and Developmental Disabilities  
 13 Special Projects .....11,000,000  
 14 For expenses associated with DHS  
 15 interagency Support Services .....3,000,000

16 Payable from the Vocational Rehabilitation Fund:  
 17 For Personal Services .....4,676,200  
 18 For Retirement Contributions .....2,564,000  
 19 For State Contributions to Social Security .....357,700  
 20 For Group Insurance .....1,722,500  
 21 For Contractual Services .....1,500,000  
 22 For Travel .....136,000  
 23 For Commodities .....136,500  
 24 For Printing .....87,000

1 For Equipment .....298,600  
 2 For Telecommunications Services .....1,226,500  
 3 For Operation of Auto Equipment .....50,000  
 4 Total \$12,755,000

5 Payable from the DHS State Projects Fund:

6 For expenses associated with Energy  
 7 Conservation and Efficiency programs .....500,000

8 Payable from the DHS Private Resources Fund:

9 For grants and expenses associated with  
 10 Human Services Activities funded by grants or  
 11 private donations .....10,000

12 Payable from DHS Recoveries Trust Fund:

13 For ordinary and contingent expenses .....22,263,000  
 14 For ordinary and contingent expenses  
 15 associated with the Grant  
 16 Accountability efforts .....5,000,000

17 ADMINISTRATIVE AND PROGRAM SUPPORT

18 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

19 Section 30. The following named sums, or so much thereof  
 20 as may be necessary, are appropriated to the Department of  
 21 Human Services as follows:

22 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

23 Payable from the Vocational  
 24 Rehabilitation Fund: .....5,076,200

1 Payable from the DHS Special Purposes Trust Fund: .....200,000  
 2 Payable from the Old Age Survivors  
 3 Insurance Fund: .....2,878,600  
 4 Payable from USDA Women, Infants  
 5 and Children Fund: .....80,000  
 6 Payable from Local Initiative Fund: .....25,000  
 7 Payable from Maternal and Child  
 8 Health Services Block Grant Fund: .....40,000  
 9 Payable from DHS Recoveries Trust Fund: .....300,000

10 ADMINISTRATIVE AND PROGRAM SUPPORT  
 11 GRANTS-IN-AID  
 12 Section 35. The following named sums, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Department of Human Services for the purposes hereinafter  
 15 named:

16 GRANTS-IN-AID  
 17 Payable from the General Revenue Fund:  
 18 For Tort Claims .....475,000  
 19 For Reimbursement of Employees  
 20 for Work-Related Personal  
 21 Property Damages .....10,900  
 22 Payable from Vocational Rehabilitation Fund:  
 23 For Tort Claims .....10,000

24 ADMINISTRATIVE AND PROGRAM SUPPORT

1 REFUNDS

2 Section 40. The following named sums, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Human Services as follows:

5 REFUNDS

- 6 Payable from General Revenue Fund: .....7,700
- 7 Payable from Mental Health Fund: .....2,000,000
- 8 Payable from Vocational Rehabilitation Fund: .....5,000
- 9 Payable from Drug Treatment Fund: .....5,000
- 10 Payable from Sexual Assault Services Fund: .....400
- 11 Payable from Early Intervention Services  
12 Revolving Fund: .....300,000
- 13 Payable from DHS Federal Projects Fund: .....25,000
- 14 Payable from USDA Women, Infants  
15 and Children Fund: .....200,000
- 16 Payable from Maternal and Child Health  
17 Services Block Grant Fund: .....5,000
- 18 Payable from Youth Drug Abuse  
19 Prevention Fund: .....30,000

20 Section 45. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and purposes  
22 hereinafter named, are appropriated to the Department of Human  
23 Services for ordinary and contingent expenses:

24 MANAGEMENT INFORMATION SERVICES

1	Payable from Mental Health Fund:	
2	For expenses related to the provision of	
3	MIS support services provided to Departmental	
4	and Non-Departmental organizations .....	6,636,600
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services .....	461,400
7	For Retirement Contributions .....	253,000
8	For State Contributions to Social Security .....	35,300
9	For Group Insurance .....	79,500
10	For Contractual Services .....	705,000
11	For Information Technology Management .....	2,280,700
12	For Travel .....	10,000
13	For Commodities .....	30,600
14	For Printing .....	5,800
15	For Equipment .....	50,000
16	For Telecommunications Services .....	1,550,000
17	For Operation of Auto Equipment .....	<u>2,800</u>
18	Total	\$5,464,100
19	Payable from USDA Women, Infants and	
20	Children Fund:	
21	For Personal Services .....	270,900
22	For Retirement Contributions .....	148,500
23	For State Contributions to Social Security .....	20,700
24	For Group Insurance .....	53,000
25	For Contractual Services .....	25,400

1 For Contractual Services:  
2 For Information Technology Management .....1,000,000  
3 Total \$1,518,500

4 Payable from the Maternal and  
5 Child Health Services Block Grant:  
6 For operational expenses associated  
7 with the support of Maternal and  
8 Child Health Programs .....458,100

9 Section 50. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 Payable from Old Age Survivors Insurance Fund:  
14 For Personal Services .....37,277,800  
15 For Retirement Contributions .....20,439,800  
16 For State Contributions to Social Security .....3,447,100  
17 For Group Insurance .....12,190,000  
18 For Contractual Services .....11,601,800  
19 For Travel .....198,000  
20 For Commodities .....379,100  
21 For Printing .....384,000  
22 For Equipment .....1,600,900  
23 For Telecommunications Services .....1,404,700  
24 For Operation of Auto Equipment .....100

1 Total \$88,923,300

2 Section 55. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 GRANTS-IN-AID

7 Payable from Old Age Survivors Insurance Fund:

8 For grants and services to

9 Disabled Individuals .....25,000,000

10 Section 60. The following named amount, or so much thereof  
11 as may be necessary, is appropriated to the Department of Human  
12 Services:

13 HOME SERVICES PROGRAM

14 GRANTS-IN-AID

15 For grants and administrative expenses  
16 associated with the Home Services Program,  
17 pursuant to 20 ILCS 2405/3, including  
18 prior year costs:

19 Payable from the General Revenue Fund .....597,259,600

20 Payable from the Home Services Medicaid

21 Trust Fund .....246,000,000

22 The Department, with the consent in writing from the



1 Governor, may reapportion General Revenue Funds in Section 60  
 2 "For Home Services Program Grants-in-Aid" to Section 80 "For  
 3 Mental Health Grants and Program Support Grants-in-Aid and  
 4 Purchased Care" and Section 90 "For Developmental Disabilities  
 5 Grants and Program Support Grants-in-Aid and Purchased Care"  
 6 as a result of transferring clients to the appropriate  
 7 community-based service system.

8 Section 65. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated to the  
 10 Department of Human Services:

11 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

12 Payable from Community Mental Health

13 Services Block Grant Fund:

14	For Personal Services .....	708,100
15	For Retirement Contributions .....	388,300
16	For State Contributions to Social Security .....	54,200
17	For Group Insurance .....	168,000
18	For Contractual Services .....	319,400
19	For Travel .....	20,000
20	For Commodities .....	5,000
21	For Equipment .....	<u>5,000</u>
22	Total	\$1,668,000

23 Section 70. The sum of \$221,569,500, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Department of Human Services for expenses associated  
3 with the operation of State Operated Mental Health Facilities  
4 or the costs associated with services for the transition of  
5 State Operated Mental Health Facilities residents to  
6 alternative community settings.

7 Section 75. The sum of \$51,609,600, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue Fund  
9 to the Department of Human Services for grants and  
10 administrative expenses associated with the Department's  
11 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
12 support of the Department's efforts to expand home and  
13 community-based services, including rebalancing and transition  
14 costs associated with compliance with consent decrees.

15 Section 80. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the purposes hereinafter  
17 named, are appropriated to the Department of Human Services for  
18 Grants-In-Aid and Purchased Care in its various regions  
19 pursuant to Sections 3 and 4 of the Community Services Act and  
20 the Community Mental Health Act:

21 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 Payable from the General Revenue Fund:

1 For the Administrative and  
2 Programmatic Expenses of Community  
3 Transition and System Rebalancing  
4 for the Colbert Consent Decree including  
5 Prior Year Expenses .....50,253,900  
6 For grants and administrative expenses  
7 associated with the Purchase and  
8 Disbursement of Psychotropic Medications  
9 for Mentally Ill Clients in the Community .....1,381,800  
10 For grants and administrative expenses  
11 associated with Evaluation Determinations,  
12 Disposition, and Assessment .....1,200,000  
13 For grants to the National Alliance on  
14 Mental Illness for mental health services .....180,000  
15 For grants and administrative expenses  
16 associated with Supportive MI Housing .....22,247,700  
17 For all costs and administrative expenses  
18 for Community Service Programs for  
19 Persons with Mental Illness, Child  
20 With Mental Illness, Child and  
21 Adolescent Mental Health Programs and  
22 Mental Health Transitions or  
23 State Operated Mental Health Facilities .....124,263,700  
24 Payable from the Mental Health Reporting Fund:  
25 For grants related to Mental Health Treatment .....3,000,000

1 Payable from the Health and Human  
2 Services Medicaid Trust Fund:  
3 For grants for the Mental Health  
4 Home-Based Program .....1,300,000  
5 Payable from the Department of Human  
6 Services Community Services Fund:  
7 For grants and administrative expenses  
8 related to Community Service Programs for  
9 Persons with Mental Illness .....15,000,000  
10 Payable from the DHS Federal Projects Fund:  
11 For grants and administrative expenses  
12 related to Community Service Programs for  
13 Persons with Mental Illness .....16,036,100  
14 Payable from Community Mental Health  
15 Medicaid Trust Fund:  
16 For grants and administrative expenses  
17 associated with Medicaid Services and  
18 Community Services for Persons with  
19 Mental Illness, including prior year costs .....92,902,400  
20 Payable from the Community Mental Health  
21 Services Block Grant Fund:  
22 For grants to Community Service Programs  
23 for Persons with Mental Illness .....23,025,400  
24 For grants to Community Service Programs  
25 for Children and Adolescents with

1 Mental Illness .....4,341,800

2 The Department, with the consent in writing from the  
3 Governor, may reappropriation not more than 10 percent of the total  
4 appropriation of General Revenue Funds in Section 80 above  
5 among the various purposes therein enumerated.

6 The Department, with the consent in writing from the  
7 Governor, may reappropriation General Revenue Funds in Section 80  
8 "For Mental Health Grants and Program Support Grants-in-Aid and  
9 Purchased Care" to either Section 60 "For Home Services Program  
10 Grants-in-Aid" and Section 90 "For Developmental Disabilities  
11 Grants and Program Support Grants-in-Aid and Purchased Care"  
12 as a result of transferring clients to the appropriate  
13 community-based service system.

14 Section 85. The sum of \$293,274,100, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue Fund  
16 to the Department of Human Services for expenses associated  
17 with the operation of State Operated Developmental Centers or  
18 the costs associated with services for the transition of State  
19 Operated Developmental Center residents to alternative  
20 community settings.

21 Section 90. The following named sums, or so much thereof

1 as may be necessary, respectively, for the purposes hereinafter  
 2 named, are appropriated to the Department of Human Services for  
 3 Grants-In-Aid and Purchased Care in its various regions  
 4 pursuant to Sections 3 and 4 of the Community Services Act and  
 5 the Community Mental Health Act:

6 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

7 GRANTS-IN-AID AND PURCHASED CARE

8 Payable from the General Revenue Fund:

9 For SSM St. Mary's Hospital for providing  
 10 autism services for children in the Metro  
 11 East and Southern Illinois areas through an  
 12 autism center. ....500,000  
 13 For a grant to the ARC of Illinois for  
 14 the Life Span Project .....471,400  
 15 For a grant to Best Buddies .....977,500  
 16 For Dental Grants for people with  
 17 Developmental Disabilities .....986,000  
 18 For grants associated with  
 19 Epilepsy Services .....2,075,000  
 20 For grants associated with  
 21 Respite Services .....9,177,500  
 22 For a grant to the Autism Program for  
 23 an Autism Diagnosis Education  
 24 Program for Individuals .....4,800,000  
 25 For grants and administrative expenses

1 for Community-Based Services for  
2 Persons with Developmental Disabilities  
3 and for Intermediate Care Facilities for  
4 the Developmentally Disabled and  
5 Alternative Community Programs .....1,397,440,400  
6 For grants and administrative expenses  
7 associated with the provision of  
8 Specialized Services to Persons with  
9 Developmental Disabilities .....7,667,100  
10 For grants and administrative expenses  
11 associated with Developmental Disability  
12 Quality Assurance Waiver .....480,600  
13 For grants and administrative expenses  
14 associated with Developmental Disability  
15 Community Transitions or State  
16 Operated Facilities .....5,201,600  
17 For grants and administrative  
18 costs associated with young adults  
19 Transitioning from the Department of  
20 Children and Family Services to the  
21 Developmental Disability Service System .....2,471,600  
22 Payable from the Mental Health Fund:  
23 For Community-Based Services for Persons  
24 with Developmental Disabilities .....9,965,600  
25 Payable from the Special Olympics Illinois

1 and Special Children's Charities Fund:  
 2 For grants to Special Olympics Illinois  
 3 and Special Children's Charities .....1,000,000

4 Payable from the Community Developmental  
 5 Disability Services Medicaid Trust Fund:  
 6 For grants and administrative expenses  
 7 associated with Community-Based Services for  
 8 Persons with Developmental Disabilities .....122,500,000

9 Payable from the Autism Research Checkoff Fund:  
 10 For grants and administrative expenses  
 11 associated with autism research .....25,000

12 Payable from the Care Provider Fund for  
 13 Persons with a Developmental Disability:  
 14 For grants and administrative expenses  
 15 associated with Intermediate Care Facilities  
 16 for the Developmentally Disabled and Alternative  
 17 Community Programs, including prior year  
 18 costs .....45,000,000

19 Payable from the Health and Human  
 20 Services Medicaid Trust Fund:  
 21 For grants and administrative expenses  
 22 associated with developmental and/or mental  
 23 health programs .....42,400,000

24 Payable from the Autism Care Fund:  
 25 For grants to the Autism Society of Illinois .....50,000



1 Payable from the Autism Awareness Fund:  
 2 For grants and administrative expenses  
 3 associated with autism awareness .....50,000  
 4 Payable from the Department of Human  
 5 Services Community Services Fund:  
 6 For grant and administrative expenses  
 7 associated with Community-Based Services for  
 8 persons with developmental disabilities  
 9 and system rebalancing initiatives .....52,000,000  
 10 Payable from the Special Olympics Illinois Fund:  
 11 For grants and administrative expenses  
 12 associated with Special Olympics .....50,000

13 The Department, with the consent in writing from the  
 14 Governor, may reapportion General Revenue Funds in Section 90  
 15 "For Developmental Disabilities Grants and Program Support  
 16 Grants-in-Aid and Purchased Care" to Section 60 "For Home  
 17 Services Program Grants-in-Aid" and Section 80 "For Mental  
 18 Health Grants and Program Support Grants-in-Aid and Purchased  
 19 Care" as a result of transferring clients to the appropriate  
 20 community-based service system.

21 Section 95. The following named amounts, or so much thereof  
 22 as may be necessary, respectively, are appropriated for the  
 23 objects and purposes hereinafter named, to the Department

1 of Human Services:

2 SUBSTANCE USE PREVENTION AND RECOVERY

3 Payable from Prevention and Treatment

4 of Alcoholism and Substance Abuse Block Grant Fund:

5	For Personal Services .....	2,841,800
6	For Retirement Contributions .....	1,558,200
7	For State Contributions to Social Security .....	253,700
8	For Group Insurance .....	742,000
9	For Contractual Services .....	1,227,700
10	For Travel .....	200,000
11	For Commodities .....	53,800
12	For Printing .....	35,000
13	For Equipment .....	14,300
14	For Electronic Data Processing .....	300,000
15	For Telecommunications Services .....	117,800
16	For Operation of Auto Equipment .....	20,000
17	For Expenses Associated with the	
18	Administration of the Alcohol and	
19	Substance Abuse Prevention and	
20	Treatment Programs .....	<u>215,000</u>
21	Total	\$7,579,300

22 Section 100. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated for  
 24 the objects and purposes hereinafter named, to the Department

1 of Human Services:

2 SUBSTANCE USE PREVENTION AND RECOVERY

3 GRANTS-IN-AID

4 Payable from the General Revenue Fund:

5 For expenses associated with Community-  
6 Based Addiction Treatment to Medicaid  
7 Eligible and AllKids clients, including  
8 Prior Year Costs .....16,154,900

9 For grants associated with Community-  
10 Based Addiction Treatment Services .....40,938,900

11 For grants associated with Addiction  
12 Treatment Services for DCFS clients .....7,700,200

13 For grants and administrative expenses  
14 associated with Addiction Treatment  
15 Services for Special Populations .....6,049,700

16 For grants and administrative costs  
17 associated with a pilot program to  
18 study uses and effects of medication  
19 assisted treatments for addiction and  
20 for the prevention of relapse to  
21 opioid dependence in publicly-funded  
22 treatment program .....500,000

23 For grants and administrative expenses  
24 associated with Addiction Prevention  
25 and related services .....1,102,100

1 For a grant to the Gateway Foundation .....6,000,000  
2 Payable from the Prevention and Treatment  
3 of Alcoholism and Substance Abuse Block  
4 Grant Fund:  
5 For Addiction Treatment and Related Services .....60,000,000  
6 For grants and administrative expenses  
7 associated with Addiction Prevention and  
8 Related services .....16,000,000  
9 Payable from the Group Home Loan Revolving Fund:  
10 For underwriting the cost of housing for  
11 groups of recovering individuals .....200,000  
12 Payable from the Youth Alcoholism and  
13 Substance Abuse Prevention Fund:  
14 For grants and administrative expenses  
15 associated with Addiction Prevention and  
16 related services .....2,050,000  
17 Payable from State Gaming Fund:  
18 For grants and administrative expenses  
19 associated with Treatment and Prevention  
20 of Compulsive Gambling .....6,800,000  
21 Payable from the Drunk and Drugged  
22 Driving Prevention Fund:  
23 For grants and administrative expenses  
24 associated with Addiction Treatment and  
25 Related Services .....3,212,200

1 Payable from the Drug Treatment Fund:  
2 For grants and administrative expenses  
3 associated with Addiction Treatment and  
4 Related Services .....5,105,800  
5 For grants and administrative expenses  
6 associated with the Cannabis Regulation and  
7 Tax Act .....3,000,000  
8 Payable from the DHS Federal Projects Fund:  
9 For grants and administrative expenses  
10 for Partnership for Success Program .....5,000,000  
11 For grants and administrative expenses  
12 associated with Prevention of Prescription  
13 Drug Overdose Related Deaths .....2,000,000  
14 Payable from the Alcoholism and Substance  
15 Abuse Fund:  
16 For grants and administrative expenses  
17 associated with Addiction Treatment and  
18 Related Services .....19,000,000  
19 For grants and administrative expenses  
20 associated with Addiction Prevention and  
21 Related services .....2,500,000  
22 For grants and administrative expenses  
23 associated with the State Opioid  
24 Response Program .....40,000,000  
25 Payable from the Tobacco Settlement

1 Recovery Fund:  
 2 For grants and administrative expenses  
 3 related to the Tobacco Enforcement Program .....2,800,000  
 4 Payable from the Youth Drug Abuse  
 5 Prevention Fund:  
 6 For Addiction Treatment and Related Services .....530,000  
 7 Payable from the Department of Human Services  
 8 Community Services Fund:  
 9 For grants and administrative expenses  
 10 associated with the Cannabis Regulation  
 11 and Tax Act .....25,000,000

12 The Department, with the consent in writing from the  
 13 Governor, may reappropriation not more than ten percent of the  
 14 total appropriation of General Revenue Funds in Section 100  
 15 above "Addiction Treatment" among the purposes therein  
 16 enumerated.

17 Section 105. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated to  
 19 the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS  
 21 Payable from Illinois Veterans' Rehabilitation Fund:  
 22 For Personal Services .....1,952,300  
 23 For Retirement Contributions .....1,059,900

1	For State Contributions to Social Security .....	149,400
2	For Group Insurance .....	528,000
3	For Travel .....	12,200
4	For Commodities .....	5,600
5	For Equipment .....	7,000
6	For Telecommunications Services .....	19,500
7	Total	\$3,733,900
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services .....	41,845,100
10	For Retirement Contributions .....	22,944,100
11	For State Contributions to Social Security .....	3,273,100
12	For Group Insurance .....	14,198,700
13	For Contractual Services .....	8,689,800
14	For Travel .....	1,455,900
15	For Commodities .....	313,200
16	For Printing .....	150,100
17	For Equipment .....	1,669,900
18	For Telecommunications Services .....	1,493,200
19	For Operation of Auto Equipment .....	<u>30,000</u>
20	Total	\$96,063,100

21 Section 110. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated to  
23 the Department of Human Services:

24 REHABILITATION SERVICES BUREAUS

1 GRANTS-IN-AID

2 Payable from the General Revenue Fund:

3 For grants and administrative expenses associated

4 with Case Services to Individuals .....8,950,900

5 For grants to Independent Living Centers .....6,002,200

6 For grants and administrative expenses

7 associated with Independent Living

8 Older Blind .....146,100

9 For grants and administrative expenses

10 associated with Supported Employment

11 Programs .....90,000

12 Payable from the Illinois Veterans'

13 Rehabilitation Fund:

14 For Case Services to Individuals .....2,413,700

15 Payable from the Vocational Rehabilitation Fund:

16 For Case Services to Individuals,

17 including prior year expenses .....65,000,000

18 For Supportive Employment .....1,900,000

19 For grants to Independent Living Centers .....4,507,200

20 For grants and administrative expenses

21 associated with the Project for

22 Individuals of All Ages with Disabilities .....1,050,000

23 For grants and administrative expenses

24 associated with the Small Business

25 Enterprise Program .....3,527,300



1 For grants and administrative expenses  
 2 associated with Independent Living  
 3 Older Blind .....3,045,500

4 Section 115. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated to  
 6 the Department of Human Services:

7 CLIENT ASSISTANCE PROJECT

8 Payable from Vocational Rehabilitation Fund:

9 For grants and administrative expenses  
 10 associated with the Client Assistance Project ....1,179,200

11 Section 120. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated to  
 13 the Department of Human Services:

14 DIVISION OF REHABILITATION SERVICES PROGRAM

15 AND ADMINISTRATIVE SUPPORT

16 Payable from Rehabilitation Services

17 Elementary and Secondary Education Act Fund:

18 For Federally Assisted Programs .....1,384,100

19 Section 125. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated to meet the ordinary and  
 22 contingent expenditures of the Department of Human Services:

1 CENTRAL SUPPORT AND CLINICAL SERVICES

2 Payable from Mental Health Fund:

3 For all costs associated with Medicare

4 Part D .....1,507,900

5 For Costs Related to Provision of

6 Support Services Provided to Departmental

7 and Non-Departmental Organizations .....9,043,800

8 For Drugs and Costs associated with

9 Pharmacy Services .....12,300,000

10 Payable from Mental Health Reporting Fund:

11 For Expenses related to Implementing

12 the Firearm Concealed Carry Act .....2,500,000

13 Payable from DHS Federal Projects Fund:

14 For Federally Assisted Programs .....6,004,200

15 Section 130. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and purposes  
17 hereinafter named, are appropriated to meet the ordinary and  
18 contingent expenses of the Department of Human Services:

19 SEXUALLY VIOLENT PERSONS PROGRAM

20 Payable from General Revenue Fund:

21 For expenses associated with the

22 Sexually Violent Persons Program .....5,269,400

23 Section 135. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to  
2 the Department of Human Services:

3 ILLINOIS SCHOOL FOR THE DEAF

4 Payable from Vocational Rehabilitation Fund:

5 For Secondary Transitional Experience Program .....50,000

6 Section 140. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated to  
8 the Department of Human Services:

9 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

10 Payable from Vocational Rehabilitation Fund:

11 For Secondary Transitional Experience Program .....42,900

12 Section 145. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated to  
14 the Department of Human Services:

15 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

16 Payable from Vocational Rehabilitation Fund:

17 For Secondary Transitional Experience Program .....60,000

18 Section 150. The following named sums, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Department of Human Services for the purposes hereinafter  
21 named:

22 FAMILY AND COMMUNITY SERVICES

1 Payable from DHS Special Purposes Trust Fund:  
 2 For Operation of Federal Employment Programs .....10,783,700  
 3 Payable from the DHS State Projects Fund:  
 4 For Operational Expenses for Public  
 5 Health Programs .....368,000

6 Section 155. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 hereinafter named, are appropriated to the Department of Human  
 9 Services for Family and Community Services and related  
 10 distributive purposes, including such Federal funds as are made  
 11 available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

14 Payable from the General Revenue Fund:  
 15 For a grant to Children's Place for  
 16 costs associated with specialized child  
 17 care for families affected by HIV/AIDS .....381,200  
 18 For grants to provide assistance to  
 19 Sexual Assault Victims and for  
 20 Sexual Assault Prevention Activities .....7,659,700  
 21 For Early Intervention .....115,891,900  
 22 For grants to community providers and  
 23 local governments for youth  
 24 employment programs .....19,000,000

1 For grants and administration expenses  
2 associated with Employability Development  
3 Services and related distributive purposes .....9,145,700  
4 For grants and administration expenses  
5 associated with Food Stamp Employment  
6 Training and related distributive purposes .....3,651,000  
7 For grants and administration expenses  
8 associated with Domestic Violence Shelters  
9 and Services program .....20,502,900  
10 For grants and administration expenses  
11 associated with Parents Too Soon .....6,870,300  
12 For grants and administrative expenses  
13 associated with the Healthy Families  
14 Program .....10,040,000  
15 For grants and administrative expenses  
16 associated with Homeless Youth Services .....6,277,500  
17 For grants and administrative expenses  
18 associated with Westside Health Authority  
19 Crisis Intervention .....1,000,000  
20 For grants and administrative expenses  
21 of the Comprehensive Community-Based  
22 Services to Youth .....18,931,300  
23 For grants and administrative expenses  
24 associated with Redeploy Illinois .....6,373,600  
25 For grants and administrative expenses

1 associated with Homelessness Prevention .....5,000,000  
2 For grants and administrative expenses  
3 associated with Supportive Housing  
4 Services .....16,166,700  
5 For grants and administrative expenses  
6 associated with Community Services .....7,366,400  
7 For grants and administrative expenses  
8 associated with Teen Reach After-School  
9 Programs .....14,522,000  
10 For grants and administrative expenses  
11 associated with Programs to Reduce Infant  
12 Mortality, provide Case Management and  
13 Outreach Services, and for the Intensive  
14 Prenatal Performance Project .....31,665,000  
15 For a grant to be distributed to Youth  
16 Guidance for all costs associated with  
17 Becoming a Man Program .....1,000,000  
18 For a grant to Urban Autism Solutions for all  
19 costs associated with the West Side Transition  
20 Academy .....400,000  
21 For a grant to the Boys and Girls Club of  
22 West Cook County for youth programs .....150,000  
23 For a grant to the Center for Prevention of  
24 Abuse for all costs associated with education  
25 and training on human trafficking prevention .....60,000

1 For a grant to the Southern Illinois  
2 University Center for Rural Health  
3 for all costs associated with providing  
4 mental health and support services  
5 to farm owners .....250,000  
6 For a grant to TASC, INC. for all costs  
7 associated with the Supportive Release  
8 Center .....175,000  
9 For a grant to Joseph Academy for all costs  
10 associated with repairs, maintenance, and  
11 other capital improvements, as well as  
12 operations and services .....360,000  
13 For a grant to the West Austin Development  
14 Center for all costs associated with  
15 childcare, education, and development  
16 programs .....620,000  
17 For a grant to Touched by an Angel Community  
18 Enrichment Center NFP for all costs  
19 Associated with developing and operating  
20 Programs for single parents .....250,000  
21 For a grant to Prevention Partnership, Inc.,  
22 for all costs associated with organization  
23 programs and services .....350,000  
24 For a grant to Books Over Balls, for all costs  
25 associated with organization programs

1 and services .....250,000

2 For a grant to O.U.R. Youth, for all costs

3 associated with organization programs and

4 Services .....100,000

5 For a grant to Chicago Fathers for Change,

6 for all costs associated with organization

7 programs and services .....25,000

8 For a grant to the Chicago Westside Branch

9 NAACP for all costs associated with

10 organization programs and services .....250,000

11 For a grant to the Center for Changing

12 Lives for prevention and assistance for

13 families at risk of homelessness .....150,000

14 For a grant to the Phalanx Family Services

15 for all costs associated with organization

16 programs and services .....500,000

17 Payable from the Assistance to the Homeless Fund:

18 For grants and administrative expenses

19 associated to Providing Assistance to the

20 Homeless .....500,000

21 Payable from the Specialized Services for

22 Survivors of Human Trafficking Fund:

23 For grants to organizations to prevent

24 Prostitution and Human Trafficking .....100,000



1 Payable from the Sexual Assault Services  
2 and Prevention Fund:  
3 For grants and administrative expenses  
4 associated with Sexual Assault Services and  
5 Prevention Programs .....600,000  
6 Payable from the Children's Wellness  
7 Charities Fund:  
8 For grants to Children's Wellness Charities .....50,000  
9 Payable from the Housing for Families Fund:  
10 For grants to Housing for Families .....50,000  
11 Payable from the Illinois Affordable  
12 Housing Trust Fund:  
13 For Homeless Youth Services .....1,000,000  
14 For grants and administrative expenses  
15 associated with Homelessness Prevention .....4,000,000  
16 For grants and administrative expenses  
17 associated with Emergency and Transitional  
18 Housing .....10,383,700  
19 Payable from the Employment and Training Fund:  
20 For grants and administrative expenses  
21 associated with Employment and Training  
22 Programs, income assistance, and other  
23 social services, including prior  
24 year costs .....485,000,000  
25 Payable from the Health and Human Services

1 Medicaid Trust Fund:

2 For grants for Supportive Housing Services .....3,382,500

3 Payable from the Sexual Assault Services Fund:

4 For Grants Related to the Sexual Assault

5 Services Program .....100,000

6 Payable from the Gaining Early

7 Awareness and Readiness for Undergraduate

8 Programs Fund:

9 For grants and administrative expenses including

10 refunds associated with G.E.A.R.U.P. ....3,516,800

11 Payable from the DHS Special Purposes

12 Trust Fund:

13 For grants and administrative expenses

14 Associated with the SNAP to Success

15 Program .....1,500,000

16 For Community Grants .....7,257,800

17 For grants and administrative expenses

18 associated with Family Violence Prevention

19 Services .....5,018,200

20 For grants and administrative expenses

21 associated with Parents Too Soon .....2,505,000

22 For grants and administrative expenses

23 associated with Emergency Food Program

24 Transportation and Distribution .....5,163,800

25 For grants and administrative expenses

1 associated with SNAP Outreach .....2,000,000  
2 For grants and administrative expenses  
3 associated with SSI Advocacy Services .....1,009,400  
4 For grants and administrative expenses  
5 associated with SNAP Education .....30,000,000  
6 For grants and administrative expenses  
7 associated with Federal/State Employment  
8 Programs and Related Services .....5,000,000  
9 For grants and administrative expenses  
10 associated with the Great START Program .....5,200,000  
11 For grants and administrative expenses  
12 associated with Child Care Services .....428,800,000  
13 For grants and administrative expenses  
14 associated with Migrant Child  
15 Care Services .....3,422,400  
16 For grants and administrative expenses  
17 associated with Refugee Resettlement  
18 Purchase of Services .....10,611,200  
19 For grants and administrative expenses  
20 associated with MIEC Home Visiting Program .....14,006,800  
21 For grants and administrative expenses  
22 associated with Race to the Top Program .....5,000,000  
23 For grants and administrative expenses  
24 associated with JTED-SNAP Pilot Employment  
25 and Training Program .....5,000,000

1 For grants and administrative expenses  
2 associated with Head Start State  
3 Collaboration .....500,000  
4 Payable from the Early Intervention  
5 Services Revolving Fund:  
6 For the Early Intervention Services  
7 Program, including, prior years costs .....195,000,000  
8 Payable from the Domestic Violence Abuser  
9 Services Fund:  
10 For grants and administrative expenses  
11 associated with Domestic Violence  
12 Abuser Services .....100,000  
13 Payable from the DHS Federal Projects Fund:  
14 For grants and administrative expenses  
15 associated with implementing Public  
16 Health Programs .....10,742,300  
17 For grants and administrative expenses  
18 associated with the Emergency Solutions  
19 Grants Program .....48,320,000  
20 Payable from the USDA Women, Infants and  
21 Children Fund:  
22 For Grants for the Federal Commodity  
23 Supplemental Food Program .....1,400,000  
24 For Grants for Free Distribution of  
25 Food Supplies and for Grants for

1 Nutrition Program Food Centers under  
2 the USDA Women, Infants, and Children  
3 (WIC) Nutrition Program .....230,000,000  
4 For grants and administrative expenses  
5 associated with the USDA Farmer's  
6 Market Nutrition Program .....500,000  
7 For grants and administrative expenses  
8 associated with administering the  
9 USDA Women, Infants, and Children  
10 (WIC) Nutrition Program, including  
11 grants to public and private agencies .....75,049,000  
12 Payable from the Hunger Relief Fund:  
13 For Grants for food banks for the  
14 purchase of food and related supplies  
15 for low income persons .....250,000  
16 Payable from the Tobacco Settlement  
17 Recovery Fund:  
18 For a Grant to the Coalition for  
19 Technical Assistance and Training .....250,000  
20 For grants and administrative expenses  
21 associated with Children's Health Programs .....1,138,800  
22 Payable from the Thriving Youth Income Tax  
23 Checkoff Fund:  
24 For grants to Non-Medicaid community-based  
25 youth programs .....150,000

1 Payable from the Local Initiative Fund:  
2 For grants and administrative expenses  
3 associated with the Donated Funds  
4 Initiative Program .....22,729,400  
5 Payable from the Domestic Violence Shelter  
6 and Service Fund:  
7 For grants and administrative expenses  
8 associated with Domestic Violence Shelters  
9 and Services Program .....952,200  
10 Payable from the Maternal and Child Health  
11 Services Block Grant Fund:  
12 For grants and administrative expenses  
13 associated with the Maternal and  
14 Child Health Programs .....2,000,000  
15 Payable from the Homelessness Prevention  
16 Revenue Fund:  
17 For grants related to Homelessness  
18 Prevention .....1,000,000  
19 Payable from the Juvenile Justice Trust Fund:  
20 For Grants and administrative expenses  
21 associated with Juvenile Justice  
22 Planning and Action Grants for Local  
23 Units of Government and Non-Profit  
24 Organizations, including prior year costs .....3,000,000

1           Section 160. The sum of \$14,500,000, or so much thereof  
2           as may be necessary, is appropriated from the General Revenue  
3           Fund to the Illinois Department of Human Services for grants  
4           to community providers and local governments and administrative  
5           expenses associated with the purposes of encouraging full  
6           participation in the 2020 federal decennial census of  
7           population required by Section 141 of Title 13 of the United  
8           States Code, particularly in those communities where the  
9           State's investment can have the greatest impact in increasing  
10          self-reporting, including, but not limited to, those  
11          communities estimated by the United State Census Bureau to have  
12          been undercounted during the 2010 Census.

13          Section 165. The amount of \$10,000,000, or so much thereof  
14          as may be necessary, is appropriated from the General Revenue  
15          Fund to the Department of Human Services for grants and  
16          administrative expenses associated with the Access to Justice  
17          Grant Program.

18          Section 168. The sum of \$90,000, or so much thereof as may  
19          be necessary, is appropriated from the General Revenue Fund to  
20          the Department of Human Services for all costs associated with  
21          a grant to the Illinois Migrant Council for migrant services.

22          Section 170. The sum of \$750,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Department of Human Services for all costs associated  
3 with technical assistance and navigation of the Grant  
4 Accountability and Transparency Act requirements.

5 Section 175. The sum of \$10,000,000, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Department of Human Services for the purpose of  
8 making grants to promote health and safety.

9 Section 180. The sum of \$500,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue Fund  
11 to the Department of Human Services for the purposes set forth  
12 in subsection (d) of Section 12-4.50 of the Illinois Public Aid  
13 Code.

14 ARTICLE 66

15 Section 1. The amount of \$11,138,100, or so much thereof  
16 as may be necessary, is appropriated to the Illinois Power  
17 Agency from the Illinois Power Agency Operations Fund for its  
18 ordinary and contingent expenses.

19 Section 5. The amount of \$2,427,400, or so much thereof  
20 as may be necessary, is appropriated to the Illinois



1 Power Agency from the Illinois Power Agency Trust Fund for  
 2 deposit into the Illinois Power Agency Operations Fund  
 3 pursuant to subsection (c) of Section 6z-75 of the State  
 4 Finance Act.

5 Section 10. The amount of \$50,000,000, or so much thereof  
 6 as may be necessary, is appropriated to the Illinois Power  
 7 Agency from the Illinois Power Agency Renewable Energy  
 8 Resources Fund for funding of current and prior fiscal year  
 9 purchases of renewable energy resources and related expenses,  
 10 including the refund of bidder deposit fees overpayments of  
 11 alternative compliance payments, and expenses related to the  
 12 development and administration of the Illinois Solar for All  
 13 Program, pursuant to subsections (b), (c), and (i) of Section  
 14 1-56 of the Illinois Power Agency Act.

15 ARTICLE 67

16 Section 5. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, for the objects and purposes  
 18 hereinafter named, are appropriated from the Insurance Producer  
 19 Administration Fund to the Department of Insurance:

20 PRODUCER ADMINISTRATION

21 For Personal Services .....	8,703,000
22 For State Contributions to the State	

1	Employees' Retirement System .....	4,772,000
2	For State Contributions to Social Security .....	665,800
3	For Group Insurance .....	3,233,000
4	For Contractual Services .....	1,600,000
5	For Travel .....	75,000
6	For Commodities .....	12,500
7	For Printing .....	17,500
8	For Equipment .....	32,500
9	For Electronic Data Processing .....	2,715,700
10	For Telecommunications Services .....	150,000
11	For Operation of Auto Equipment .....	5,000
12	For Refunds .....	<u>60,000</u>
13	Total	\$22,042,000

14 Section 10. The sum of \$2,000,000, or so much thereof as  
 15 may be necessary, is appropriated from the Insurance Producer  
 16 Administration Fund to the Department of Insurance for costs  
 17 and expenses related to or in support of Get Covered Illinois.

18 Section 15. The sum of \$895,000, or so much thereof as may  
 19 be necessary, is appropriated from the Insurance Producer  
 20 Administration Fund to the Department of Insurance for costs  
 21 and expenses related to or in support of the agency's  
 22 operations.

1 Section 20. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated from the Insurance  
 4 Financial Regulation Fund to the Department of Insurance:

5 FINANCIAL REGULATION

6	For Personal Services .....	10,719,000
7	For State Contributions to the State	
8	Employees' Retirement System .....	5,877,400
9	For State Contributions to Social Security .....	820,000
10	For Group Insurance .....	3,153,500
11	For Contractual Services .....	1,600,000
12	For Travel .....	75,000
13	For Commodities .....	7,500
14	For Printing .....	7,500
15	For Equipment .....	20,000
16	For Electronic Data Processing .....	1,462,300
17	For Telecommunications Services .....	150,000
18	For Operation of Auto Equipment .....	5,000
19	For Refunds .....	<u>49,000</u>
20	Total	\$23,946,200

21 Section 25. The sum of \$393,800, or so much thereof as may  
 22 be necessary, is appropriated from the Insurance Financial  
 23 Regulation Fund to the Department of Insurance for costs and  
 24 expenses related to or in support of the agency's operations.

1 Section 30. The sum of \$100,000, or so much thereof as may  
 2 be necessary, is appropriated from the George Bailey Memorial  
 3 Fund to the Department of Insurance for grants and expenses  
 4 related to or in support of the George Bailey Memorial Program.

5 Section 35. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated from the Public Pension  
 8 Regulation Fund to the Department of Insurance:

9 PENSION DIVISION

10	For Personal Services .....	1,139,100
11	For State Contributions to the State	
12	Employees' Retirement System .....	624,600
13	For State Contributions to Social Security .....	87,200
14	For Group Insurance .....	397,500
15	For Contractual Services .....	20,000
16	For Travel .....	15,000
17	For Commodities .....	0
18	For Printing .....	0
19	For Equipment .....	5,000
20	For Telecommunications Services .....	<u>0</u>
21	Total	\$2,288,400

22 Section 40. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Public Pension  
2 Regulation Fund to the Department of Insurance for costs and  
3 expenses related to or in support of the agency's operations.

4 Section 45. The sum of \$2,862,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois Workers'  
6 Compensation Commission Operations Fund to the Department of  
7 Insurance for costs associated with the administration and  
8 operations of the Insurance Fraud Division of the Illinois  
9 Workers' Compensation Commission's Anti-Fraud Program.

10 Section 50. The sum of \$284,200, or so much thereof as may  
11 be necessary, is appropriated from the Illinois Department of  
12 Insurance Federal Trust Fund to the Illinois Department of  
13 Insurance for grants and administrative expenses associated  
14 with Federal grants to support states in providing added  
15 flexibility to strengthen the private health insurance market  
16 through implementation of market reforms under Part A of Title  
17 XXVII of the Public Health Services Act.

18

## ARTICLE 68

19 Section 5. The sum of \$650,000,000, or so much thereof as  
20 may be necessary, is appropriated from the Technology  
21 Management Revolving Fund to the Department of Innovation and

1 Technology for administrative and program expenses, including  
2 prior years' costs.

3 Section 10. The amount of \$15,000,000, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Department of Innovation and Technology for all  
6 costs associated with the Illinois Century Network and  
7 broadband projects.

8 ARTICLE 69

9 Section 5. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and purposes  
11 hereinafter named, are appropriated to meet the ordinary and  
12 contingent expenses of the Department of Labor:

13 OPERATIONS

14 ALL DIVISIONS

15 Payable from General Revenue Fund:

16	For Personal Services .....	5,673,300
17	For State Contributions to	
18	Social Security .....	433,200
19	For Contractual Services .....	286,900
20	For Travel .....	25,100
21	For Commodities .....	9,500
22	For Printing .....	4,500

1	For Equipment .....	5,600
2	For Electronic Data Processing .....	825,000
3	For Telecommunications Services .....	23,200
4	For Operation of Auto Equipment .....	<u>7,600</u>
5	Total	\$7,293,900

6 Section 10. The amount of \$338,400, or so much thereof as  
7 may be necessary, is appropriated from the Amusement Ride and  
8 Patron Safety Fund to the Department of Labor for operational  
9 expenses associated with the administration of The Amusement  
10 Ride and Attraction Safety Act.

11 Section 15. The amount of \$650,100, or so much thereof as  
12 may be necessary, is appropriated from the Child Labor and Day  
13 and Temporary Labor Services Enforcement Fund to the Department  
14 of Labor for operational expenses associated with the  
15 administration of The Child Labor Law Act and the Day and  
16 Temporary Labor Services Act.

17 Section 20. The amount of \$150,000, or so much thereof as  
18 may be necessary, is appropriated from the Employee  
19 Classification Fund to the Department of Labor for operational  
20 expenses associated with the administration of The Employee  
21 Classification Act.

22 Section 25. The amount of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Wage Theft  
2 Enforcement Fund to the Department of Labor for operational  
3 expenses associated with the administration of The Illinois  
4 Wage Payment and Collection Act.

5 Section 30. The amount of \$2,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Department of  
7 Labor Federal Trust Fund to the Department of Labor for all  
8 costs associated with promoting and enforcing the occupational  
9 safety and health administration state program for public  
10 sector worksites.

11 Section 35. The amount of \$3,000,000, or so much thereof  
12 as necessary, is appropriated from the Federal Industrial  
13 Services Fund to the Department of Labor for administrative and  
14 other expenses, for the Occupational Safety and Health  
15 Administration Program, including refunds and prior year costs.

16 Section 40. The amount of \$400,000, or so much thereof as  
17 may be necessary, is appropriated from the Department of Labor  
18 Federal Indirect Cost Fund to the Department of Labor for all  
19 costs associated with OSHA Indirect Costs.

20

ARTICLE 70



1 Section 1. The following named amounts, or so much thereof  
2 as may be necessary, respectively, for the objects and purposes  
3 hereinafter named, are appropriated to meet the ordinary and  
4 contingent expenses for the Department of the Lottery,  
5 including operating expenses related to Multi-State Lottery  
6 games pursuant to the Illinois Lottery Law:

7 PAYABLE FROM STATE LOTTERY FUND

8	For Personal Services .....	5,753,400
9	For State Contributions for the State	
10	Employees' Retirement System .....	3,154,700
11	For State Contributions to	
12	Social Security .....	440,100
13	For Group Insurance .....	2,067,000
14	For Contractual Services .....	5,302,000
15	For Travel .....	63,500
16	For Commodities .....	36,500
17	For Printing .....	11,600
18	For Equipment .....	9,500
19	For Electronic Data Processing .....	4,233,600
20	For Telecommunications Services .....	478,200
21	For Operation of Auto Equipment .....	239,100
22	For Refunds .....	100,000
23	For Expenses of Developing and	
24	Promoting Lottery Games .....	240,065,400
25	For Expenses of the Lottery Board .....	8,300

1 For payment of prizes to holders of  
 2 winning lottery tickets or shares,  
 3 including prizes related to Multi-State  
 4 Lottery games, and payment of  
 5 promotional or incentive prizes  
 6 associated with the sale of lottery  
 7 tickets, pursuant to the provisions  
 8 of the "Illinois Lottery Law" .....2,000,000,000  
 9 Total .....\$2,261,962,900

10 ARTICLE 71

11 Section 5. The following named amounts, or so much thereof  
 12 as may be necessary respectively, are appropriated to the  
 13 Department of Military Affairs for the purposes hereinafter  
 14 named:

15 FOR OPERATIONS - STATEWIDE

16 Payable from General Revenue Fund:

17 For Operational Expenses of the  
 18 Department .....14,581,200  
 19 For State Officers' Candidate school .....1,500  
 20 For Lincoln's Challenge .....2,765,200  
 21 Total .....\$17,347,900

22 Payable from Federal Support Agreement Revolving Fund:

23 For Lincoln's Challenge .....8,600,000

1	For Lincoln's Challenge Allowances	<u>0</u>
2	Total	\$8,600,000

FACILITIES OPERATIONS

4	Payable from Federal Support Agreement	
5	Revolving Fund:	
6	Army/Air Reimbursable Positions .....	14,610,700

7 Section 10. The sum of \$17,200,000, or so much thereof as  
 8 may be necessary, is appropriated from the Federal Support  
 9 Agreement Revolving Fund to the Department of Military Affairs  
 10 Facilities Division for expenses related to Army National Guard  
 11 Facilities operations and maintenance as provided for in the  
 12 Cooperative Funding Agreements, including costs in prior years.

13 Section 15. The sum of \$10,000, or so much thereof as may  
 14 be necessary, is appropriated from the General Revenue Fund to  
 15 the Department of Military Affairs Office of the Adjutant  
 16 General Division for expenses related to the care and  
 17 preservation of historic artifacts.

18 Section 20. The sum of \$1,000,000, or so much thereof as  
 19 may be necessary, is appropriated from the Military Affairs  
 20 Trust Fund to the Department of Military Affairs Office of the  
 21 Adjutant General Division to support youth and other programs,  
 22 provided such amounts shall not exceed funds to be made

1 available from public or private sources.

2 Section 25. The sum of \$5,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Military  
4 Family Relief Fund to the Department of Military Affairs Office  
5 of the Adjutant General Division for the issuance of grants to  
6 persons or families of persons who are members of the Illinois  
7 National Guard or Illinois residents who are members of the  
8 armed forces of the United States and who have been called to  
9 active duty as a result of the September 11, 2001 terrorist  
10 attacks, including costs in prior years.

11 Section 30. The sum of \$850,000, or so much thereof as may  
12 be necessary, is appropriated from the General Revenue Fund to  
13 the Department of Military Affairs for deposit into the Federal  
14 Support Agreement Revolving Fund.

15 Section 35. The sum of \$100,000, or so much thereof as may  
16 be necessary, is appropriated from the State Military Justice  
17 Fund to the Department of Military Affairs for expenses of  
18 military justice as provided in the Illinois Code of Military  
19 Justice.

20

ARTICLE 72

1 Section 5. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Healthcare and Family Services for the purposes  
 4 hereinafter named:

5 PROGRAM ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services .....	15,330,100
8	For State Contributions to	
9	Social Security .....	1,142,100
10	For Contractual Services .....	1,760,100
11	For Travel .....	71,200
12	For Commodities .....	0
13	For Printing .....	0
14	For Equipment .....	0
15	For Electronic Data Processing .....	8,459,900
16	For Telecommunications Services .....	0
17	For Operation of Auto Equipment .....	34,000
18	For Deposit into the Public Aid	
19	Recoveries Trust Fund .....	<u>4,731,000</u>
20	Total	\$31,528,400

21 Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services .....	311,600
23	For State Contributions to State	
24	Employees' Retirement System .....	170,900
25	For State Contributions to	

1	Social Security .....	23,800
2	For Group Insurance .....	80,100
3	For Contractual Services .....	5,294,400
4	For Commodities .....	229,700
5	For Printing .....	354,800
6	For Equipment .....	936,100
7	For Electronic Data Processing .....	2,120,000
8	For Telecommunications Services .....	1,165,100
9	For Costs Associated with Information	
10	Technology Infrastructure .....	50,413,000
11	For State Prompt Payment Act Interest Costs .....	<u>25,000</u>
12	Total	\$61,124,500

## OFFICE OF INSPECTOR GENERAL

## 14 Payable from General Revenue Fund:

15	For Personal Services .....	4,782,400
16	For State Contributions to	
17	Social Security .....	365,900
18	For Contractual Services .....	0
19	For Travel .....	10,000
20	For Equipment .....	<u>0</u>
21	Total	\$5,158,300

## 22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services .....	9,542,900
24	For State Contributions to State	
25	Employees' Retirement System .....	5,232,500

1	For State Contributions to	
2	Social Security .....	730,000
3	For Group Insurance .....	1,933,400
4	For Contractual Services .....	4,018,500
5	For Travel .....	78,800
6	For Commodities .....	0
7	For Printing .....	0
8	For Equipment .....	0
9	For Telecommunications Services .....	<u>0</u>
10	Total	\$21,536,100
11	Payable from Long-Term Care Provider Fund:	
12	For Administrative Expenses .....	233,000
13	CHILD SUPPORT SERVICES	
14	Payable from General Revenue Fund:	
15	For Deposit into the Child Support	
16	Administrative Fund .....	32,705,500
17	Payable from Child Support Administrative Fund:	
18	For Personal Services .....	56,045,400
19	For Employee Retirement Contributions	
20	Paid by Employer .....	26,300
21	For State Contributions to State	
22	Employees' Retirement System .....	30,730,400
23	For State Contributions to	
24	Social Security .....	4,287,500
25	For Group Insurance .....	14,569,200





1 For Equipment .....1,800  
2 Total \$1,046,400

## 3 PUBLIC AID RECOVERIES

## 4 Payable from Public Aid Recoveries Trust Fund:

5 For Personal Services .....9,227,600  
6 For State Contributions to State  
7 Employees' Retirement System .....5,059,600  
8 For State Contributions to  
9 Social Security .....705,900  
10 For Group Insurance .....2,135,500  
11 For Contractual Services .....13,777,800  
12 For Travel .....67,200  
13 For Commodities .....0  
14 For Printing .....0  
15 For Equipment .....0  
16 For Telecommunications Services .....0  
17 Total \$30,973,600

## 18 MEDICAL

## 19 Payable from General Revenue Fund:

20 For Expenses Related to Community Transitions  
21 and Long-Term Care System Rebalancing,  
22 Including Grants, Services and Related  
23 Operating and Administrative Costs .....5,400,000  
24 For Deposit into the Medical Special  
25 Purposes Trust Fund .....2,500,000

1	For Costs Associated with the Critical	
2	Access Care Pharmacy Program .....	10,000,000
3	For Costs Associated with a Comprehensive	
4	Study of Long-Term Care Trends,	
5	Future Projections, and Actuarial	
6	Analysis of a New Long-Term Services	
7	and Support Benefit .....	<u>100,000</u>
8	Total	\$18,000,000
9	Payable from Provider Inquiry Trust Fund:	
10	For Expenses Associated with	
11	Providing Access and Utilization	
12	of Department Eligibility Files .....	500,000
13	Payable from Public Aid Recoveries Trust Fund:	
14	For Personal Services .....	5,766,700
15	For State Contributions to State	
16	Employees' Retirement System .....	3,161,900
17	For State Contributions to	
18	Social Security .....	441,200
19	For Group Insurance .....	1,171,900
20	For Contractual Services .....	42,000,000
21	For Commodities .....	0
22	For Printing .....	0
23	For Equipment .....	0
24	For Telecommunications Services .....	0
25	For Costs Associated with the	

1	Development, Implementation and	
2	Operation of a Data Warehouse .....	<u>6,259,100</u>
3	Total	\$58,800,800
4	Payable from Healthcare Provider Relief Fund:	
5	For Operational Expenses .....	53,361,800
6	For Payments in Support of the	
7	Operation of the Illinois	
8	Poison Center .....	3,750,000

9 Section 10. The amount of \$1,018,025,000, or so much  
10 thereof as may be necessary, is appropriated to the Department  
11 of Healthcare and Family Services from the General Revenue Fund  
12 for deposit into the Healthcare Provider Relief Fund.

13 Section 20. In addition to any amounts heretofore  
14 appropriated, the following named amounts, or so much thereof  
15 as may be necessary, respectively, are appropriated to the  
16 Department of Healthcare and Family Services for Medical  
17 Assistance and Administrative Expenditures:

18 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
19 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
20 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM  
21 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,  
22 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY

1 Payable from General Revenue Fund:  
 2 For Medical Assistance Providers and  
 3 Related Operating and Administrative  
 4 Costs .....\$6,757,982,400

5 In addition to any amounts heretofore appropriated, the  
 6 following named amounts, or so much thereof as may be necessary,  
 7 are appropriated to the Department of Healthcare and Family  
 8 Services for Medical Assistance under Acts including the  
 9 Illinois Public Aid Code, the Children's Health Insurance  
 10 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 11 the Long Term Acute Care Hospital Quality Improvement Transfer  
 12 Program Act for reimbursement or coverage of prescribed drugs,  
 13 other pharmacy products, and payments to managed care  
 14 organizations as defined in Section 5-30.1 of the Illinois  
 15 Public Aid Code including related administrative and operation  
 16 costs:

17 Payable from Drug Rebate Fund .....1,300,000,000

18 In addition to any amounts heretofore appropriated, the  
 19 following named amounts, or so much thereof as may be necessary,  
 20 are appropriated to the Department of Healthcare and Family  
 21 Services for costs related to the operation of the Health  
 22 Benefits for Workers with Disabilities Program:

23 Payable from Medicaid Buy-In Program

1 Revolving Fund .....646,300

2 Section 25. In addition to any amount heretofore  
 3 appropriated, the amount of \$70,000,000, or so much thereof as  
 4 may be necessary, is appropriated to the Department of  
 5 Healthcare and Family Services from the Medical Interagency  
 6 Program Fund for i) Medical Assistance payments on behalf of  
 7 individuals eligible for Medical Assistance programs  
 8 administered by the Department of Healthcare and Family  
 9 Services, and ii) pursuant to an interagency agreement, medical  
 10 services and other costs associated with programs administered  
 11 by another agency of state government, including operating and  
 12 administrative costs.

13 Section 30. In addition to any amounts heretofore  
 14 appropriated, the following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Healthcare and Family Services for Medical  
 17 Assistance and Administrative Expenditures:

18 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
 19 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 20 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM  
 21 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT  
 22 Payable from Care Provider Fund for Persons  
 23 with a Developmental Disability:

1 For Administrative Expenditures .....225,700

2 Payable from Long-Term Care Provider Fund:

3 For Skilled, Intermediate, and Other Related

4 Long-Term Care Services .....500,000,000

5 For Administrative Expenditures .....1,109,600

6 Total \$501,109,600

7 Payable from Hospital Provider Fund:

8 For Hospitals, Capitated Managed Care

9 Organizations as necessary to comply

10 With Article V-A of the

11 Illinois Public Aid Code, and Related

12 Operating and Administrative Costs .....3,600,000,000

13 Payable from Tobacco Settlement Recovery Fund:

14 For Medical Assistance Providers .....230,000,000

15 Payable from Healthcare Provider Relief Fund:

16 For Medical Assistance Providers

17 and Related Operating and

18 Administrative Costs .....12,300,000,000

19 Section 35. In addition to any amounts heretofore  
20 appropriated, the following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated to the  
22 Department of Healthcare and Family Services for Medical  
23 Assistance and Administrative Expenditures:

24 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS

1 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
2 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

3 Payable from County Provider Trust Fund:

4	For Medical Services .....	2,700,000,000
5	For Administrative Expenditures Including	
6	Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
7	Total	\$2,725,000,000

8 Section 40. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Department of Healthcare and Family Services for refunds of  
11 overpayments of assessments or inter-governmental transfers  
12 made by providers during the period from July 1, 1991 through  
13 June 30, 2020:

14 Payable from:

15	Care Provider Fund for Persons	
16	with a Developmental Disability .....	1,000,000
17	Long-Term Care Provider Fund .....	2,750,000
18	Hospital Provider Fund .....	5,000,000
19	County Provider Trust Fund .....	<u>1,000,000</u>
20	Total	\$9,750,000

21 Section 45. The amount of \$12,000,000, or so much thereof  
22 as may be necessary, is appropriated to the Department of  
23 Healthcare and Family Services from the Trauma Center Fund for

1 adjustment payments to certain Level I and Level II trauma  
2 centers.

3 Section 50. The amount of \$375,000,000, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Healthcare and Family Services from the University of Illinois  
6 Hospital Services Fund to reimburse the University of Illinois  
7 Hospital for medical services.

8 Section 55. The amount of \$1,000,000, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Healthcare and Family Services from the Juvenile Rehabilitation  
11 Services Medicaid Matching Fund for payments to the Department  
12 of Juvenile Justice and counties for court-ordered juvenile  
13 behavioral health services under the Illinois Public Aid Code  
14 and the Children's Health Insurance Program Act.

15 Section 60. The amount of \$10,000,000, or so much thereof  
16 as may be necessary, is appropriated to the Department of  
17 Healthcare and Family Services from the Medical Special  
18 Purposes Trust Fund for medical demonstration projects and  
19 costs associated with the implementation of federal Health  
20 Insurance Portability and Accountability Act mandates.

21 Section 65. The amount of \$10,000,000, or so much thereof



1 as may be necessary, is appropriated to the Department of  
2 Healthcare and Family Services from the Medical Special  
3 Purposes Trust Fund for costs associated with the development,  
4 implementation and operation of an eligibility verification and  
5 enrollment system as required by Public Act 96-1501 and the  
6 federal Patient Protection and Affordable Care Act, including  
7 grant expenditures, operating and administrative costs and  
8 related distributive purposes.

9 Section 70. The amount of \$200,000,000, or so much thereof  
10 as may be necessary, is appropriated to the Department of  
11 Healthcare and Family Services from the Special Education  
12 Medicaid Matching Fund for payments to local education agencies  
13 for medical services and other costs eligible for federal  
14 reimbursement under Title XIX or Title XXI of the federal Social  
15 Security Act.

16 Section 75. In addition to any amounts heretofore  
17 appropriated, the amount of \$11,000,000, or so much thereof as  
18 may be necessary, is appropriated to the Department of  
19 Healthcare and Family Services from the Money Follows the  
20 Person Budget Transfer Fund for costs associated with long-  
21 term care, including related operating and administrative  
22 costs. Such costs shall include, but not necessarily be limited  
23 to, those related to long-term care rebalancing efforts,

1 institutional long-term care services, and, pursuant to an  
 2 interagency agreement, community-based services administered  
 3 by another agency of state government.

4 Section 80. The sum of \$50,000,000, or so much thereof as  
 5 may be necessary, is appropriated to the Department of  
 6 Healthcare and Family Services from the Electronic Health  
 7 Record Incentive Fund for the purpose of payments to qualifying  
 8 health care providers to encourage the adoption and use of  
 9 certified electronic health records technology pursuant to  
 10 paragraph 1903 (t)(1) of the Social Security Act.

11 Section 85. In addition to any amounts heretofore  
 12 appropriated, the following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Department of Healthcare and Family Services for State Prompt  
 15 Payment Act interest costs:

16	Payable from the General Revenue Fund.....	15,000,000
17	Payable from Long-Term Care Provider Fund:.....	10,000
18	Payable from the Hospital Provider Fund:.....	200,000
19	Payable from the Trauma Center Fund:.....	10,000
20	Payable from the Money Follows the Person Budget Transfer Fund:.....	10,000
21	Payable from the Medical Interagency Program Fund:.....	200,000
22		
23		



1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Public Health for the objects and purposes hereinafter named  
 4 for the Fiscal Year ending June 30, 2021:

5 Payable from the General Revenue Fund:

6	For Personal Services .....	42,321,300
7	For State Contributions	
8	to Social Security .....	3,237,600
9	For Operational Expenses .....	<u>12,373,300</u>
10	Total	\$57,932,200

11 DIRECTOR'S OFFICE

12 Payable from the Public Health Services Fund:

13	For Expenses Associated with the Implementation	
14	of the Illinois Health Insurance	
15	Marketplace and Related Activities .....	0
16	For Expenses Associated with	
17	Support of Federally Funded Public	
18	Health Programs .....	300,000
19	For Operational Expenses to Support	
20	Refugee Health Care .....	514,000
21	For Grants for the Development of	
22	Refugee Health Care .....	<u>1,950,000</u>
23	Total	\$2,764,000

24 Payable from the Public Health Special

25 State Projects Fund:

1 For Expenses of Public Health Programs .....2,250,000

2 Section 10. The sum of \$600,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Public Health  
4 Services Fund to the Department of Public Health for costs and  
5 administrative expenses associated with Contact Tracing and  
6 Testing in response to the COVID-19 Pandemic, including areas  
7 disproportionately affected by the pandemic.

8 Section 15. The following named amounts, or so much thereof  
9 as may be necessary, are appropriated to the Department of  
10 Public Health for the objects and purposes hereinafter named:

11 OFFICE OF FINANCE AND ADMINISTRATION

12 Payable from the Lead Poisoning Screening,  
13 Prevention, and Abatement Fund:

14 For Operational Expenses for  
15 Maintaining Billings and Receivables  
16 for Lead Testing .....0

17 Payable from the Public Health Special  
18 State Projects Fund:

19 For Operational Expenses of Regional and  
20 Central Office Facilities .....2,250,000

21 Payable from the Metabolic Screening  
22 and Treatment Fund:

23 For Operational Expenses for Maintaining

1 Laboratory Billings and Receivables .....160,000

2 Section 20. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Public Health as follows:

5 REFUNDS

6 Payable from the General Revenue Fund .....13,800

7 Payable from the Public Health Services Fund .....75,000

8 Payable from the Maternal and Child

9 Health Services Block Grant Fund .....5,000

10 Payable from the Preventive Health and

11 Health Services Block Grant Fund .....5,000

12 Total \$98,800

13 Section 25. The following named amounts, or so much thereof  
14 as may be necessary, are appropriated to the Department of  
15 Public Health for the objects and purposes hereinafter named:

16 DIVISION OF INFORMATION TECHNOLOGY

17 Payable from the General Revenue Fund:

18 For Expenses Associated with the Childhood

19 Immunization Program .....156,200

20 Payable from the Public Health Services Fund:

21 For Expenses Associated

22 with Support of Federally

23 Funded Public Health Programs .....2,500,000

1 Payable from the Public Health Special  
 2 State Projects Fund:  
 3 For Expenses of EPSDT and Other  
 4 Public Health Programs .....200,000

5 Section 30. The following named amounts, or so much thereof  
 6 as may be necessary, are appropriated to the Department of  
 7 Public Health for the objects and purposes hereinafter named:

8 OFFICE OF POLICY, PLANNING AND STATISTICS

9 Payable from the Public Health Services Fund:  
 10 For Personal Services .....371,700  
 11 For State Contributions to State  
 12 Employees' Retirement System .....201,800  
 13 For State Contributions to Social Security .....29,100  
 14 For Group Insurance .....125,000  
 15 For Contractual Services .....485,000  
 16 For Travel .....20,000  
 17 For Commodities .....6,000  
 18 For Printing .....21,000  
 19 For Equipment .....80,000  
 20 For Telecommunications Services .....250,000  
 21 For Operational Expenses of Maintaining  
 22 the Vital Records System .....400,000  
 23 Total \$1,989,600

24 Payable from Death Certificate

1 Surcharge Fund:  
 2 For Expenses of Statewide Database  
 3 of Death Certificates and Distributions  
 4 of Funds to Governmental Units,  
 5 Pursuant to Public Act 91-0382 .....2,500,000

6 Payable from the Illinois Adoption Registry  
 7 and Medical Information Exchange Fund:  
 8 For Expenses Associated with the  
 9 Adoption Registry and Medical Information  
 10 Exchange .....200,000

11 Payable from the General Revenue Fund:  
 12 For Expenses of the Adverse Pregnancy  
 13 Outcomes Reporting Systems (APORS) Program  
 14 and the Adverse Health Care Event  
 15 Reporting and Patient Safety Initiative .....1,017,400

16 For Expenses of State Cancer Registry,  
 17 Including Matching Funds for National  
 18 Cancer Institute Grants .....147,400  
 19 For Expenses Associated with Opioid  
 20 Overdose Prevention .....1,625,000

21 Total \$2,339,800

22 Payable from the Rural/Downstate Health Access Fund:  
 23 For Expenses Related to the J1 Waiver  
 24 Applications .....100,000

25 Payable from the Public Health Services Fund:



1 For Expenses Related to Epidemiological  
2 Health Outcomes Investigations and  
3 Database Development .....17,110,000  
4 For Expenses for Rural Health Center(s) to  
5 Expand the Availability of Primary  
6 Health Care .....2,000,000  
7 For Operational Expenses to Develop a  
8 Health Care Provider Recruitment and  
9 Retention Program .....337,100  
10 For Grants to Develop a Health  
11 Care Provider Recruitment and  
12 Retention Program .....450,000  
13 For Grants to Develop a Health Professional  
14 Educational Loan Repayment Program .....1,000,000  
15 Total \$15,897,100  
16 Payable from the Hospital Licensure Fund:  
17 For Expenses Associated with  
18 the Illinois Adverse Health  
19 Care Events Reporting Law for an  
20 Adverse Health Care Event Reporting System .....1,500,000  
21 Payable from Community Health Center Care Fund:  
22 For Expenses for Access to Primary Health  
23 Care Services Program per Family Practice  
24 Residency Act .....350,000  
25 Payable from Illinois Health Facilities Planning Fund:

1	For Expenses of the Health Facilities	
2	And Services Review Board .....	1,200,000
3	For Department Expenses in Support	
4	of the Health Facilities and Services	
5	Review Board .....	<u>1,600,000</u>
6	Total	\$2,800,000
7	Payable from Nursing Dedicated and Professional Fund:	
8	For Expenses of the Nursing Education	
9	Scholarship Law .....	2,000,000
10	Payable from the Long-Term Care Provider Fund:	
11	For Expenses of Identified Offenders	
12	Assessment and Other Public Health and	
13	Safety Activities .....	2,000,000
14	Payable from the Regulatory Evaluation and Basic	
15	Enforcement Fund:	
16	For Expenses of the Alternative Health Care	
17	Delivery Systems Program .....	75,000
18	Payable from the Preventive Health and Health	
19	Services Block Grant Fund:	
20	For Expenses of Preventive Health and Health	
21	Services Needs Assessment .....	3,500,000
22	Payable from Public Health Special State Projects Fund:	
23	For Expenses Associated with Health	
24	Outcomes Investigations and	
25	Other Public Health Programs .....	2,500,000

1 Payable from Illinois State Podiatric Disciplinary Fund:  
 2 For Expenses of the Podiatric Scholarship  
 3 and Residency Act .....100,000

4 Payable from the Tobacco Settlement Recovery Fund:  
 5 For Grants for the Community Health Center  
 6 Expansion Program and Healthcare  
 7 Workforce Providers in Health  
 8 Professional Shortage Areas (HPSAs)  
 9 in Illinois .....1,000,000

10 Section 35. The following named amounts, or so much thereof  
 11 as may be necessary, are appropriated to the Department of  
 12 Public Health for the objects and purposes hereinafter named:

13 OFFICE OF HEALTH PROMOTION

14 Payable from the General Revenue Fund:  
 15 For expenses of Sudden Infant Death Syndrome  
 16 (SIDS) Program .....244,400  
 17 For expenses of the Violence Prevention  
 18 Task Force .....0  
 19 For Prostate Cancer Awareness .....146,600

20 Payable from the Public Health Services Fund:  
 21 For Personal Services .....1,427,300  
 22 For State Contributions to State  
 23 Employees' Retirement System .....774,900  
 24 For State Contributions to Social Security .....109,200

1	For Group Insurance .....	381,000
2	For Contractual Services .....	650,000
3	For Travel .....	160,000
4	For Commodities .....	13,000
5	For Printing .....	44,000
6	For Equipment .....	50,000
7	For Telecommunications Services .....	<u>65,000</u>
8	Total	\$3,576,600
9	Payable from the Public Health Services Fund:	
10	For Grants for Public Health Programs,	
11	Including Operational Expenses .....	9,530,000
12	Payable from the General Revenue Fund:	
13	For Expenses for the University of	
14	Illinois Sickle Cell Clinic .....	483,900
15	For Grants to Northwestern University	
16	for the Illinois Violent Death Reporting	
17	System to Analyze Data, Identify Risk	
18	Factors and Develop Prevention Efforts .....	76,700
19	For Grants for Vision and Hearing	
20	Screening Programs .....	<u>441,700</u>
21	Total	\$1,002,300
22	Payable from the Compassionate Use of Medical Cannabis Fund:	
23	For Expenses of the Medical	
24	Cannabis Program .....	6,772,600
25	Payable from the Alzheimer's Disease Research Fund:	

1 For Grants for Pursuant to the Alzheimer's  
2 Disease Research Act.....250,000  
3 Payable from the Maternal and Child  
4 Health Services Block Grant Fund:  
5 For Operational Expenses of Maternal and  
6 Child Health Programs.....500,000  
7 Payable from the Preventive Health  
8 and Health Services Block Grant Fund:  
9 For Expenses of Preventive Health and  
10 Health Services Programs.....1,726,800  
11 Payable from the Public Health Special  
12 State Projects Fund:  
13 For Expenses for Public Health Programs.....1,500,000  
14 Payable from the Metabolic Screening  
15 and Treatment Fund:  
16 For Operational Expenses for Metabolic  
17 Screening Follow-up Services.....4,005,100  
18 Payable from the Hearing Instrument  
19 Dispenser Examining and Disciplinary Fund:  
20 For Expenses Pursuant to the Hearing  
21 Aid Consumer Protection Act.....100,000  
22 Payable from the Childhood Cancer Research Fund:  
23 For Grants for Childhood Cancer Research.....75,000  
24 Payable from the Diabetes Research Checkoff Fund:  
25 For expenses for the American Diabetes

1 Association to conduct diabetes research .....125,000  
2 For expenses for the Juvenile Diabetes  
3 Research Foundation to  
4 conduct diabetes research .....125,000  
5 Payable from the DHS Private Resources Fund:  
6 For Expenses of Diabetes Research Treatment  
7 and Programs .....700,000  
8 Payable from the Tobacco Settlement Recovery Fund:  
9 For Certified Local Health Department  
10 Grants for Health Protection Programs Including,  
11 but not limited to, Infectious  
12 Diseases, Food Sanitation,  
13 Potable Water, Private Sewage  
14 and Anti-Smoking Programs .....10,000,000  
15 For Grants and Administrative Expenses for  
16 the Tobacco Use Prevention Program,  
17 BASUAH Program, and Asthma Prevention .....1,000,000  
18 Total \$6,000,000  
19 Payable from the Maternal and Child Health  
20 Services Block Grant Fund:  
21 For Grants for Maternal and Child Health  
22 Programs .....495,000  
23 Payable from the Preventive Health and Health  
24 Services Block Grant Fund:  
25 For Grants for Prevention Initiative Programs

1 Including Operational Expenses .....1,000,000

2 Payable from the Metabolic Screening and

3 Treatment Fund:

4 For Grants for Metabolic Screening

5 Follow-up Services .....3,250,000

6 For Grants for Free Distribution of Medical

7 Preparations and Food Supplies .....2,875,000

8 Total \$6,125,000

9 Payable from the Autoimmune Disease Research Fund:

10 For Grants for Autoimmune Disease

11 Research and Treatment .....50,000

12 Payable from the Prostate Cancer Research Fund:

13 For Grants to Public and Private Entities

14 in Illinois for Prostate

15 Cancer Research .....30,000

16 Payable from the Multiple Sclerosis Research Fund:

17 For Grants to Conduct Multiple

18 Sclerosis Research .....1,000,000

19 Payable from the Cannabis Regulation Fund:

20 For Costs and Administrative Expenses

21 of the Adult-Use Cannabis Program .....500,000

22 Section 40. In addition to any amounts previously

23 appropriated, the sum of \$4,100,000, or so much thereof as may

24 be necessary, is appropriated from the Tobacco Settlement

1 Recovery Fund for a grant to the American Lung Association for  
2 operations of the Quitline.

3 Section 45. The sum of \$400,000, or so much thereof as may  
4 be necessary, is appropriated from the Healthy Smiles Fund to  
5 the Department of Public Health for expenses of the Healthy  
6 Smiles Program.

7 Section 50. The sum of \$30,000, or so much thereof as may  
8 be necessary, is appropriated from the Epilepsy Treatment and  
9 Education Grants-in-Aid Fund to the Department of Public Health  
10 for Expenses of the Education and Treatment of Epilepsy.

11 Section 55. The following named amounts, or so much thereof  
12 as may be necessary, are appropriated to the Department of  
13 Public Health for the objects and purposes hereinafter named:

14 OFFICE OF HEALTH CARE REGULATION

15 Payable from the Public Health Services Fund:

16	For Personal Services .....	9,942,300
17	For State Contributions to State Employees'	
18	Retirement System .....	5,564,000
19	For State Contributions to Social Security .....	760,600
20	For Group Insurance .....	2,795,500
21	For Contractual Services .....	1,000,000
22	For Travel .....	1,179,100



1	For Commodities .....	8,200
2	For Printing .....	10,000
3	For Equipment .....	940,000
4	For Telecommunications .....	48,500
5	For Electronic Data Processing .....	148,800
6	For Expenses of Monitoring in Long-Term Care Facilities .....	<u>3,000,000</u>
8	Total	\$25,397,000
9	Payable from the Long Term Care Monitor/Receiver Fund:	
11	For Expenses, Including Refunds, Related to Appointment of Long-Term Care Monitors and Receivers .....	28,000,000
14	Payable from the Home Care Services Agency Licensure Fund:	
16	For expenses of Home Care Services Agency Licensure .....	1,546,400
18	Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
20	For Expenses of the Alternative Health Care Delivery Systems Program .....	75,000
22	Payable from the Health Facility Plan Review Fund:	
24	For Expenses of Health Facility Plan Review Program and Hospital	

1 Network System, Including Refunds .....2,227,000

2 Payable from the Hospice Fund:

3 For Grants for Hospice Services as

4 Defined in the Hospice Program

5 Licensing Act .....30,000

6 Payable from Assisted Living and Shared

7 Housing Regulatory Fund:

8 For operational expenses of the

9 Assisted Living and Shared

10 Housing Program, pursuant to

11 Public Act 91-0656 .....2,800,000

12 Payable from the Public Health Special State

13 Projects Fund:

14 For Health Care Facility Regulation .....900,000

15 Payable from Equity in Long-Term Care

16 Quality Fund:

17 For Grants to Assist Residents of

18 Facilities Licensed Under the

19 Nursing Home Care Act .....3,500,000

20 Payable from the Hospital Licensure Fund:

21 For Expenses Associated with

22 Hospital Inspections.....900,000

23 Section 60. The following named amounts, or so much thereof

24 as may be necessary, are appropriated to the Department of

1 Public Health for the objects and purposes hereinafter named:

2 OFFICE OF HEALTH PROTECTION

3 Payable from the General Revenue Fund:

4 For Expenses Incurred for the Rapid  
5 Investigation and Control of  
6 Disease or Injury .....448,500

7 For Expenses of Environmental Health  
8 Surveillance and Prevention  
9 Activities, Including Mercury  
10 Hazards and West Nile Virus .....299,200

11 For Expenses for Expanded Lab Capacity  
12 and Enhanced Statewide Communication  
13 Capabilities Associated with  
14 Homeland Security .....322,600

15 For Deposit into Lead Poisoning  
16 Screening, Prevention, and Abatement  
17 Fund .....6,000,000

18 Total \$7,060,300

19 Payable from the Public Health Services Fund:

20 For Personal Services .....12,285,700

21 For State Contributions to State  
22 Employees' Retirement System .....6,875,400

23 For State Contributions to Social Security .....939,800

24 For Group Insurance .....2,855,600

25 For Contractual Services .....4,271,100

1	For Travel .....	395,700
2	For Commodities .....	405,000
3	For Printing .....	85,000
4	For Equipment .....	365,000
5	For Telecommunications Services .....	344,200
6	For Operation of Auto Equipment .....	44,000
7	For Electronic Data Processing .....	319,500
8	For Expenses of Implementing Federal	
9	Awards, Including Services Performed	
10	by Local Health Providers .....	16,484,500
11	For Expenses of Implementing Federal Awards	
12	Including Testing and Services Performed by	
13	Local Health Providers .....	<u>400,000,000</u>
14	Total	\$445,670,500
15	Payable from the Food and Drug Safety Fund:	
16	For Expenses of Administering	
17	the Food and Drug Safety	
18	Program, Including Refunds .....	300,000
19	Payable from the Safe Bottled Water Fund:	
20	For Expenses for the Safe Bottled	
21	Water Program .....	50,000
22	Payable from the Facility Licensing Fund:	
23	For Expenses, including Refunds, of	
24	Environmental Health Programs .....	3,000,000
25	Payable from the Illinois School Asbestos	

1 Abatement Fund:

2 For Expenses, Including Refunds, of

3 Administering and Executing

4 the Asbestos Abatement Act and

5 the Federal Asbestos Hazard Emergency

6 Response Act of 1986 (AHERA) .....1,200,000

7 Payable from the Emergency Public Health Fund:

8 For Expenses of Mosquito Abatement in an

9 Effort to Curb the Spread of West

10 Nile Virus and other Vector Borne Diseases .....5,100,000

11 Payable from the Public Health Water Permit Fund:

12 For Expenses, Including Refunds,

13 of Administering the Groundwater

14 Protection Act .....100,000

15 Payable from the Used Tire Management Fund:

16 For Expenses of Vector Control Programs,

17 Including Mosquito Abatement .....1,000,000

18 Payable from the Tattoo and Body Piercing

19 Establishment Registration Fund:

20 For Expenses of Administering of

21 Tattoo and Body Piercing Establishment

22 Registration Program .....550,000

23 Payable from the Lead Poisoning Screening,

24 Prevention, and Abatement Fund:

25 For Expenses of the Lead Poisoning

1        Screening, Prevention, and  
2        Abatement Program, Including Refunds .....8,414,600  
3        Payable from the Tanning Facility Permit Fund:  
4        For Expenses to Administer the  
5        Tanning Facility Permit Act,  
6        Including Refunds .....300,000  
7        Payable from the Plumbing Licensure  
8        and Program Fund:  
9        For Expenses to Administer and Enforce  
10       the Illinois Plumbing License Law,  
11       Including Refunds .....3,950,000  
12       Payable from the Pesticide Control Fund:  
13       For Public Education, Research,  
14       and Enforcement of the Structural  
15       Pest Control Act .....481,700  
16       Payable from the Public Health Federal  
17       Projects Fund:  
18       For Grants and Administrative Expenses  
19       of Health Information Technology Activities  
20       and Electronic Health Records .....4,000,000  
21       Payable from the Public Health Special  
22       State Projects Fund:  
23       For Expenses of Conducting EPSDT  
24       and Other Health Protection Programs .....43,200,000  
25       For Expenses Associated with Insurance Marketplace

1       Activities .....4,500,000

2       Payable from the General Revenue Fund:

3       For Grants for Immunizations and

4       Outreach Activities .....4,157,100

5       Payable from the Personal Property Tax

6       Replacement Fund:

7       For Local Health Protection Grants

8       to Certified Local Health Departments

9       for Health Protection Programs Including,

10      but not Limited to, Infectious

11      Diseases, Food Sanitation,

12      Potable Water and Private Sewage .....19,098,500

13      Payable from the Lead Poisoning Screening,

14      Prevention, and Abatement Fund:

15      For Grants for the Lead Poisoning Screening

16      and Prevention Program .....5,500,000

17      Payable from the Private Sewage Disposal

18      Program Fund:

19      For Expenses of Administering the

20      Private Sewage Disposal Program .....250,000

21       Section 65. The sum of \$4,000,000, or so much thereof as

22       may be necessary, is appropriated from the Renewable Energy

23       Resources Trust Fund to the Department of Public Health for

24       deposit into the Lead Poisoning Screening, Prevention, and

1 Abatement Fund.

2 Section 70. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Public Health for expenses of programs related to Acquired  
5 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency  
6 Virus (HIV):

7 OFFICE OF HEALTH PROTECTION: AIDS/HIV

8 No less than one-half (50%) of all funds appropriated in any  
9 fiscal year to the Department of Public Health's Office of  
10 Health Protection: AIDS/HIV Division shall be used for expenses  
11 pursuant to HIV/AIDS programs serving minority populations.

12 Payable from the General Revenue Fund:

13 For Expenses of AIDS/HIV Education,  
14 Drugs, Services, Counseling, Testing,  
15 Outreach to Minority Populations, Costs  
16 Associated with Correctional Facilities Counseling,  
17 Testing Referral and Partner Notification  
18 (CTRPN), and Patient and Worker  
19 Notification Pursuant to Public  
20 Act 87-763 .....25,562,400

21 For Grants and Other Expenses for  
22 the Prevention and Treatment of  
23 HIV/AIDS and the Creation of an HIV/AIDS  
24 Service Delivery System to Reduce the





1 Section 75. The following named amounts, or so much thereof  
2 as may be necessary, are appropriated to the Department of  
3 Public Health for the objects and purposes hereinafter named:

4 PUBLIC HEALTH LABORATORIES

5 Payable from the General Revenue Fund:

6 For Operational Expenses to Provide  
7 Clinical and Environmental Public  
8 Health Laboratory Services .....3,389,300

9 Payable from the Public Health Services Fund:

10 For Personal Services .....2,735,800  
11 For State Contributions to State  
12 Employees' Retirement System .....1,485,300  
13 For State Contributions to Social Security .....209,300  
14 For Group Insurance .....455,100  
15 For Contractual Services .....635,000  
16 For Travel .....27,000  
17 For Commodities .....1,665,400  
18 For Printing .....10,000  
19 For Equipment .....1,036,500  
20 For Telecommunications Services .....9,500

21 Total \$8,268,900

22 Payable from the Public Health Laboratory

23 Services Revolving Fund:

24 For Expenses, Including

1 Refunds, to Administer Public  
2 Health Laboratory Programs and  
3 Services .....5,000,000  
4 Payable from the Lead Poisoning  
5 Screening, Prevention, and Abatement Fund:  
6 For Expenses, Including  
7 Refunds, of Lead Poisoning Screening,  
8 Prevention and Abatement Program .....1,398,100  
9 Payable from the Public Health Special State  
10 Projects Fund:  
11 For Operational Expenses of a Laboratory at the  
12 West Taylor Location .....2,200,000  
13 Payable from the Metabolic Screening  
14 and Treatment Fund:  
15 For Expenses, Including  
16 Refunds, of Testing and Screening  
17 for Metabolic Diseases .....11,100,300

18 Section 80. The following named amounts, or as much thereof  
19 as may be necessary, are appropriated to the Department of  
20 Public Health for the objects and purposes hereinafter named:

21 OFFICE OF WOMEN'S HEALTH

22 Payable from the General Revenue Fund:  
23 For Expenses for Breast and Cervical  
24 Cancer Screenings, Minority Outreach,

1	and Other Related Activities .....	14,512,400
2	For Expenses of the Women's Health	
3	Promotion Programs .....	508,500
4	For Expenses associated with School Health	
5	Centers .....	4,551,100
6	For Expenses associated with the Maternal	
7	And Child Health Title V Program .....	4,800,000
8	For Grants and Administrative Expenses	
9	for Family Planning Programs .....	5,823,400
10	For Grants for the Extension and Provision	
11	of Perinatal Services for Premature	
12	and High-Risk Infants and their Mothers .....	<u>1,002,700</u>
13	Total	\$31,198,100
14	Payable from the Public Health Services Fund:	
15	For Personal Services .....	776,200
16	For State Contributions to State	
17	Employees' Retirement System .....	421,400
18	For State Contributions to	
19	Social Security .....	59,500
20	For Group Insurance .....	273,100
21	For Contractual Services .....	500,000
22	For Travel .....	50,000
23	For Commodities .....	53,200
24	For Printing .....	34,500
25	For Equipment .....	50,000

1 For Telecommunications Services .....10,000

2 For Expenses of Federally Funded Women's

3 Health Program .....3,000,000

4 Total \$5,227,900

5 Payable from the Public Health Special

6 State Projects Fund:

7 For Expenses of Women's Health Programs .....200,000

8 Payable from the Penny Severns Breast, Cervical,

9 and Ovarian Cancer Research Fund:

10 For Grants for Breast and Cervical

11 Cancer Research .....600,000

12 Payable from the Public Health Services Fund:

13 For Grants for Breast and Cervical

14 Cancer Screenings in Fiscal Year 2020

15 and All Prior Fiscal Years .....7,000,000

16 Payable from the Carolyn Adams Ticket

17 For The Cure Grant Fund:

18 For Grants and Related Expenses to

19 Public or Private Entities in Illinois

20 for the Purpose of Funding Research

21 Concerning Breast Cancer and for

22 Funding Services for Breast Cancer Victims .....2,000,000

23 Payable from the Public Health Services Fund:

24 For Expenses associated with Maternal and

25 Child Health Programs .....15,000,000

1	Payable from Tobacco Settlement Recovery Fund:	
2	For Costs Associated with	
3	Children's Health Programs .....	1,229,700
4	Payable from the Maternal and Child Health	
5	Services Block Grant Fund:	
6	For Expenses Associated with Maternal and	
7	Child Health Programs .....	9,750,000
8	For Grants to the Chicago Department of	
9	Health for Maternal and Child Health	
10	Services .....	6,000,000
11	For Grants to the Board of Trustees of the	
12	University of Illinois, Division of	
13	Specialized Care for Children .....	9,000,000
14	For Grants for the Extension and Provision	
15	of Perinatal Services for Premature and	
16	High-risk Infants and their Mothers .....	<u>3,000,000</u>
17	Total	\$27,750,000

18           Section 85. The following named amounts, or so much thereof  
19 as may be necessary, are appropriated to the Department of  
20 Public Health for the objects and purposes hereinafter named:

21                           OFFICE OF PREPAREDNESS AND RESPONSE

22 Payable from the Public Health Services Fund:  
23       For Expenses Associated with Community  
24       Service and Volunteer activities,

1 Including Prior Year Costs .....20,000,000  
2 Payable from the Heartsaver AED Fund:  
3 For Expenses Associated with the  
4 Heartsaver AED Program .....50,000  
5 Payable from the Trauma Center Fund:  
6 For Expenses of Administering the  
7 Distribution of Payments to  
8 Trauma Centers .....7,000,000  
9 Payable from the Public Health Services Fund:  
10 For Expenses of Federally Funded  
11 Bioterrorism Preparedness  
12 Activities and Other Public Health  
13 Emergency Preparedness .....80,000,000  
14 Payable from the Stroke Data Collection Fund:  
15 For Expenses Associated with  
16 Stroke Data Collection .....150,000  
17 Payable from the EMS Assistance Fund:  
18 For Expenses of Administering the  
19 Distribution of Payments from the  
20 EMS Assistance Fund, Including Refunds .....1,000,000  
21 Payable from the Spinal Cord Injury Paralysis  
22 Cure Research Trust Fund:  
23 For Grants for Spinal Cord Injury Research .....500,000  
24 Payable from the Public Health Special  
25 State Projects Fund:

1 For All Costs Associated with Public  
 2 Health Preparedness Including First-  
 3 Aid Stations and Anti-viral Purchases .....950,000

4 Section 90. The amount of \$375,000, or so much thereof as  
 5 may be necessary, is appropriated from the General Revenue Fund  
 6 to the Department of Public Health for a grant to the Advocate  
 7 Illinois Masonic Medical Center for all costs associated with  
 8 mobile dental services.

9 Section 95. The amount of \$335,000, or so much thereof as  
 10 may be necessary, is appropriated from the General Revenue Fund  
 11 to the Department of Public Health for a grant to the Will  
 12 County Public Health Department for all costs associated with  
 13 programmatic services.

14 Section 100. The amount of \$350,000, or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue Fund  
 16 to the Department of Public Health for a grant to the National  
 17 Kidney Foundation of Illinois for kidney disease care services.

18 Section 105. The amount of \$1,000,000, or so much thereof  
 19 as may be necessary, is appropriated from the General Revenue  
 20 Fund to the Department of Public Health for all costs associated  
 21 with Access to Primary Health Care Services Program according



1 to the Underserved Physician Workforce Act 110 ILCS 935/1.

2 Section 110. The amount of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue Fund  
4 to the Department of Public Health for all costs associated  
5 with a grant to Oral Health Forum for oral health programs.

6 Section 115. The amount of \$17,800,000, or so much thereof  
7 as may be necessary, is appropriated from the General Revenue  
8 Fund to the Department of Public Health for the ordinary and  
9 contingent expenses of the following hospitals at the following  
10 named amounts:

11	South Shore Hospital - Chicago .....	3,200,000
12	Roseland Community Hospital - Chicago .....	3,200,000
13	West Suburban Medical Center - Chicago .....	3,200,000
14	Loretto Hospital - Chicago .....	3,200,000
15	Mount Sinai Hospital - Chicago .....	2,000,000
16	Touchette Regional Hospital - Centreville .....	1,000,000
17	Jackson Park Hospital - Chicago .....	1,000,000
18	St. Bernard Hospital and Health Care Center Chicago..	1,000,000

19 ARTICLE 74

20 Section 5. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and  
2 contingent expenses of the Department of Revenue:

3 GOVERNMENT SERVICES

4 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

5 For a portion of the state's share of state's  
6 attorneys' and assistant state's  
7 attorneys' salaried, including  
8 prior year costs .....16,000,000

9 For a portion of the state's share of county  
10 public defenders' salaries pursuant  
11 to 55 ILCS 5/3-4007, including  
12 prior year costs .....8,200,000

13 For the State's share of county  
14 supervisors of assessments or  
15 county assessors' salaries, as  
16 provided by law, including prior  
17 year costs .....3,800,000

18 For additional compensation for local  
19 assessors, as provided by Sections 2.3  
20 and 2.6 of the "Revenue Act of 1939", as  
21 amended .....350,000

22 For additional compensation for local  
23 assessors, as provided by Section 2.7  
24 of the "Revenue Act of 1939", as  
25 amended .....510,000

1 For additional compensation for county  
 2 treasurers, pursuant to Public Act  
 3 84-1432, as amended .....663,000  
 4 For the annual stipend for sheriffs as  
 5 provided in subsection (d) of Section  
 6 4-6300 and Section 4-8002 of the  
 7 counties code .....663,000  
 8 For the annual stipend to county  
 9 coroners pursuant to 55 ILCS 5/4-6002  
 10 including prior year costs .....663,000  
 11 For additional compensation for  
 12 county auditors, pursuant to Public  
 13 Act 95-0782, including prior  
 14 year costs .....123,500  
 15 Total \$30,972,500

PAYABLE FROM MOTOR FUEL TAX FUND

17 For Reimbursement to International  
 18 Fuel Tax Agreement Member States .....32,000,000  
 19 For Refunds .....45,000,000  
 20 Total \$77,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

22 For Refunds as provided for in Section  
 23 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

25 For allocation to Chicago for additional

1 1.25% Use Tax pursuant to P.A. 86-0928 .....134,000,000

2 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

3 For refunds associated with the

4 Simplified Municipal Telecommunications Act .....12,000

5 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

6 For allocation to local governments

7 for additional 1.25% Use Tax

8 pursuant to P.A. 86-0928 .....410,000,000

9 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

10 DISTRIBUTIVE FUND

11 For allocation to local governments

12 of the net terminal income tax per

13 the Video Gaming Act .....130,000,000

14 PAYABLE FROM SENIOR CITIZENS REAL ESTATE

15 DEFERRED TAX REVOLVING FUND

16 For payments to counties as required

17 by the Senior Citizens Real

18 Estate Tax Deferral Act, including

19 prior year cost .....6,500,000

20 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

21 For administration of the Rental

22 Housing Support Program .....1,750,000

23 For rental assistance to the Rental

24 Housing Support Program, administered

25 by the Illinois Housing Development

1 Authority .....25,000,000

2 Total \$26,750,000

3 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

4 For administration of the Illinois

5 Affordable Housing Act .....4,100,000

6 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

7 For a Grant for Allocation to Local Law

8 Enforcement Agencies for joint state and

9 local efforts in Administration of the

10 Charitable Games, Pull Tabs and Jar

11 Games Act .....900,000

12 Section 10. The sum of \$4,125,000, or so much thereof as  
13 may be necessary, is appropriated from the State and Local Sales  
14 Tax Reform Fund to the Department of Revenue for the purpose  
15 stated in Section 6z-17 of the State Finance Act and Section 2-  
16 2.04 of the Downstate Public Transportation Act for a grant  
17 allocation to Madison County.

18 Section 15. The sum of \$80,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Illinois Affordable  
20 Housing Trust Fund to the Department of Revenue for grants (down  
21 payment assistance, rental subsidies, security deposit  
22 subsidies, technical assistance, outreach, building an  
23 organization's capacity to develop affordable housing projects

1 and other related purposes), mortgages, loans, or for the  
2 purpose of securing bonds pursuant to the Illinois Affordable  
3 Housing Act, administered by the Illinois Housing Development  
4 Authority.

5 Section 20. The sum of \$5,500,000, or so much thereof as  
6 may be necessary, is appropriated from the Foreclosure  
7 Prevention Program Fund to the Department of Revenue for  
8 administration by the Illinois Housing Development Authority,  
9 for grants and administrative expenses pursuant to the  
10 Foreclosure Prevention Program.

11 Section 25. The sum of \$4,500,000, or so much thereof as  
12 may be necessary, is appropriated from the Foreclosure  
13 Prevention Program Graduated Fund to the Department of Revenue  
14 for administration by the Illinois Housing Development  
15 Authority, for grants and administrative expenses pursuant to  
16 the Foreclosure Prevention Program.

17 Section 30. The sum of \$8,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Abandoned  
19 Residential Property Municipality Relief Fund to the Department  
20 of Revenue for administration by the Illinois Housing  
21 Development Authority, for grants and administrative expenses  
22 pursuant to the Abandoned Residential Property Municipality

1 Relief Program.

2 Section 35. The sum of \$49,038,700, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue Fund  
4 to the Department of Revenue for operational expenses of the  
5 fiscal year ending June 30, 2021.

6 Section 40. The sum of \$250,000, or so much thereof as may  
7 be necessary, is appropriated from the Tax Compliance and  
8 Administration Fund to the Department of Revenue for Refunds  
9 associated with the Illinois Secure Choice Savings Program Act.

10 Section 45. The sum of \$98,315,100, or so much thereof as  
11 may be necessary, is appropriated from the Tax Compliance and  
12 Administration Fund to the Department of Revenue for  
13 operational expenses of the fiscal year ending June 30, 2021.

14 Section 50. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and purposes  
16 hereinafter named, are appropriated to meet the ordinary and  
17 contingent expenses of the Department of Revenue:

18 TAX ADMINISTRATION AND ENFORCEMENT

19 PAYABLE FROM MOTOR FUEL TAX FUND

20 For Personal Services .....19,819,500

21 For State Contributions to State

1	Employees' Retirement System .....	10,867,300
2	For State Contributions to Social Security .....	1,516,200
3	For Group Insurance .....	5,247,000
4	For Contractual Services .....	2,303,200
5	For Travel .....	536,200
6	For Commodities .....	58,400
7	For Printing .....	169,800
8	For Equipment .....	45,000
9	For Electronic Data Processing .....	8,643,700
10	For Telecommunications Services .....	787,000
11	For Operation of Automotive Equipment .....	43,200
12	For Administrative Costs Associated	
13	With the Motor Fuel Tax Enforcement	
14	Grant from USDOT .....	<u>0</u>
15	Total	\$50,036,500
16	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
17	For Personal Services .....	975,300
18	For State Contributions to State	
19	Employees' Retirement System .....	534,800
20	For State Contributions to Social Security .....	74,600
21	For Group Insurance .....	291,500
22	For Travel .....	0
23	For Commodities .....	0
24	For Printing .....	0
25	For Electronic Data Processing .....	251,900



1 For Telecommunications Services .....61,400

2 Total \$2,189,500

3 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

4 For Personal Services .....198,400

5 For State Contributions to State

6 Employees' Retirement System .....108,800

7 For State Contributions to Social Security .....15,200

8 For Group Insurance .....106,000

9 For Telecommunications Services .....0

10 Total \$428,400

11 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

12 For Administration of the Drycleaner

13 Environmental Response Trust Fund Act .....160,100

14 For Administration of the Simplified

15 Telecommunications Act .....2,972,000

16 For administrative costs associated

17 with the Municipality Sales Tax

18 as directed in Public Act 93-1053 .....187,400

19 For administration of the Cigarette

20 Retailer Enforcement Act .....1,112,200

21 Total \$4,431,700

22 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

23 For Personal Services .....14,106,200

24 For State Contributions to State

25 Employees' Retirement System .....7,734,600

1	For State Contributions to Social Security .....	1,079,100
2	For Group Insurance .....	4,266,500
3	For Contractual Services .....	1,010,700
4	For Travel .....	143,900
5	For Commodities .....	52,500
6	For Printing .....	27,100
7	For Equipment .....	30,000
8	For Electronic Data Processing .....	6,554,200
9	For Telecommunications Services .....	561,100
10	For Operation of Automotive Equipment .....	<u>27,800</u>
11	Total	\$35,593,700

12 Section 55. The amount of \$1,500,000, or so much thereof  
 13 as may be necessary, is appropriated from the Cannabis  
 14 Regulation Fund to the Department of Revenue for operational  
 15 expenses associated with the Cannabis Regulation and Tax Act.

16 Section 60. The sum of \$500,000, or so much thereof as may  
 17 be necessary, is appropriated from the Tennessee Valley  
 18 Authority Local Trust Fund to the Department of Revenue for tax  
 19 receipt distributions pursuant to Section 13 of the Tennessee  
 20 Valley Authority Act.

1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of State Police for the following purposes:

4 DIVISION OF JUSTICE SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services .....	0
7	For State Contributions to	
8	Social Security .....	0
9	For Contractual Services .....	0
10	For Travel .....	0
11	For Commodities .....	0
12	For Equipment .....	0
13	For Electronic Data Processing .....	0
14	For Printing .....	0
15	For Telecommunications Services .....	0
16	For Operation of Auto Equipment .....	0
17	For Payment of Tort Claims .....	50,000
18	For Refunds .....	<u>2,000</u>
19	Total	\$52,000

20 Payable from the State Police Wireless

21 Service Emergency Fund:

22 For costs associated with the  
 23 administration and fulfillment  
 24 of its responsibilities under  
 25 the Wireless Emergency Telephone

1        Safety Act .....700,000  
 2        Payable from the State Police Vehicle Fund:  
 3        For purchase of vehicles and accessories .....16,000,000  
 4        Payable from the State Police Vehicle  
 5        Maintenance Fund:  
 6        For Operation of Auto .....700,000

7        Section 10. The sum of \$4,000,000, or so much thereof as  
 8        may be necessary, is appropriated from the State Asset  
 9        Forfeiture Fund to the Department of State Police for payment  
 10       of their expenditures as outlined in the Illinois Drug Asset  
 11       Forfeiture Procedure Act, the Cannabis Control Act, the  
 12       Controlled Substances Act, and the Environmental Safety Act.

13       Section 15. The sum of \$2,500,000, or so much thereof as  
 14       may be necessary, is appropriated from the Federal Asset  
 15       Forfeiture Fund to the Department of State Police for payment  
 16       of their expenditures in accordance with the Federal Equitable  
 17       Sharing Guidelines.

18       Section 20. The sum of \$2,000,000, or so much thereof as  
 19       may be necessary, is appropriated to the Department of State  
 20       Police, Division of Justice Services, from the Money Laundering  
 21       Asset Recovery Fund for the ordinary and contingent expenses  
 22       incurred by the Department of State Police.

1 Section 25. The sum of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the LEADS Maintenance  
 3 Fund to the Department of State Police, Division of Justice  
 4 Services, for expenses related to the LEADS System.

5 Section 30. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of State Police for the following purposes:

8 DIVISION OF OPERATIONS

9 Payable from General Revenue Fund:

10	For Personal Services .....	229,094,000
11	For State Contributions to	
12	Social Security .....	7,309,100
13	For Contractual Services .....	10,376,000
14	For Travel .....	422,700
15	For Commodities .....	2,168,600
16	For Printing .....	236,500
17	For Equipment .....	1,623,000
18	For EDP .....	15,450,200
19	For Telecommunications Services .....	6,903,300
20	For Operation of Auto Equipment .....	4,083,400
21	For expenses related to State Police	
22	cadet classes .....	<u>0</u>
23	Total	\$277,666,800

1 Payable from the State Police Services Fund:  
 2 For Payment of Expenses:  
 3 Fingerprint Program .....25,000,000  
 4 For Payment of Expenses:  
 5 Federal and IDOT Programs .....8,400,000  
 6 For Payment of Expenses:  
 7 Riverboat Gambling .....1,500,000  
 8 For Payment of Expenses:  
 9 Miscellaneous Programs .....6,300,000  
 10 Total \$41,200,000

11 Payable from the Offender Registration Fund:  
 12 For expenses of the Offender  
 13 Registration Program .....500,000

14 Payable from the Motor Carrier Safety Inspection Fund:  
 15 For expenses associated with the  
 16 enforcement of Federal Motor Carrier  
 17 Safety Regulations and related  
 18 Illinois Motor Carrier  
 19 Safety Laws .....2,600,000

20 Payable from the State Police DUI Fund:  
 21 For Equipment Purchases to Assist in  
 22 the Prevention of Driving Under the  
 23 Influence of Alcohol, Drugs, or Intoxication  
 24 Compounds .....1,250,000

25 Payable from the Compassionate Use of

1 Medical Cannabis Fund:

2 For direct and indirect costs associated  
 3 with the implementation, administration and  
 4 enforcement of the Compassionate Use of  
 5 Medical Cannabis Pilot Program Act .....1,200,000

6 Payable from the Cannabis Regulation Fund:

7 For direct and indirect costs  
 8 associated with the implementation,  
 9 administration and enforcement of the  
 10 Adult-Use Cannabis Program .....4,000,000

11 Section 35. The following amount, or so much thereof as  
 12 may be necessary for objects and purposes hereinafter named,  
 13 is appropriated from the Drug Traffic Prevention Fund to the  
 14 Department of State Police, Division of Operations, pursuant  
 15 to the provisions of the "Intergovernmental Drug Laws  
 16 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

17 For Grants to Metropolitan Enforcement Groups:

18 Payable from the Drug Traffic  
 19 Prevention Fund .....500,000

20 Section 40. The sum of \$18,000,000, or so much thereof as  
 21 may be necessary, is appropriated from the State Police  
 22 Whistleblower Reward and Protection Fund to the Department of  
 23 State Police for payment of their expenditures for state law

1 enforcement purposes in accordance with the State Whistleblower  
2 Protection Act.

3 Section 45. The sum of \$25,000,000, or so much thereof as  
4 may be necessary, is appropriated from the State Police  
5 Operations Assistance Fund to the Department of State Police  
6 for the ordinary and contingent expenses incurred by the  
7 Department of State Police.

8 Section 55. The sum of \$2,000,000, or so much thereof as  
9 may be necessary, is appropriated from the State Police  
10 Operations Assistance Fund to the Department of State Police  
11 for the ordinary and contingent expenses of the Safe2Help  
12 Program.

13 Section 60. The sum of \$10,000, or so much thereof as may  
14 be necessary, is appropriated from the State Police Streetgang-  
15 Related Crime Fund to the Department of State Police for  
16 operations related to streetgang-related crime initiatives.

17 Section 65. The sum of \$1,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Over Dimensional  
19 Load Police Escort Fund to the Department of State Police for  
20 expenses incurred for providing police escorts for over-  
21 dimensional loads.



1           Section 70. The sum of \$100,000, or so much thereof as may  
2 be necessary, is appropriated from the Medicaid Fraud and Abuse  
3 Prevention Fund to the Department of State Police, Division of  
4 Operations, for the detection, investigation or prosecution of  
5 recipient or vendor fraud.

6           Section 75. The sum of \$10,000,000, or so much thereof as  
7 may be necessary, is appropriated from the State Police Law  
8 Enforcement Administration Fund to the Department of State  
9 Police, Division of Operations, for all costs associated with  
10 a cadet program for the Department of State Police.

11           Section 80. The sum of \$2,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Scott's Law Fund to  
13 the Department of State Police for the ordinary and contingent  
14 expenses incurred by the Department of State Police.

15           Section 85. The sum of \$20,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois State  
17 Police Federal Projects Fund to the Department of State Police  
18 for current and prior year expenses relating to federal awards  
19 and grants.

20           Section 90. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of State Police for the following purposes:

3 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

4 Payable from the General Revenue Fund:

5	For Personal Services .....	0
6	For State Contributions to	
7	Social Security .....	0
8	For Contractual Services .....	0
9	For Travel .....	0
10	For Commodities .....	0
11	For Printing .....	0
12	For Equipment .....	0
13	For Telecommunications Services .....	0
14	For Operation of Auto Equipment .....	0
15	For Administration of a Statewide Sexual	
16	Assault Evidence Collection Program .....	55,300
17	For Operational Expenses Related to the	
18	Combined DNA Index System .....	<u>2,142,100</u>
19	Total	\$2,197,400

20 For Administration and Operation  
21 of State Crime Laboratories:

22	Payable from State Crime Laboratory Fund .....	11,000,000
23	Payable from the State Police DUI Fund .....	200,000
24	Payable from State Offender DNA	
25	Identification System Fund .....	3,400,000

1           Section 95. The sum of \$2,250,000, or so much thereof as  
2 may be necessary, is appropriated to the Department of State  
3 Police, Division of Forensic Services and Identification, from  
4 the Mental Health Reporting Fund for expenses as outlined in  
5 the Firearm Concealed Carry Act and the Firearm Owners  
6 Identification Card Act.

7           Section 100. The sum of \$22,000,000, or so much thereof  
8 as may be necessary, is appropriated to the Department of State  
9 Police from the State Police Firearm Services Fund for expenses  
10 as outlined in the Firearm Concealed Carry Act and the Firearm  
11 Owners Identification Card Act.

12           Section 105. The sum of \$5,000,000, or so much thereof as  
13 may be necessary, is appropriated to the Department of State  
14 Police, Division of Forensic Services and Identification, from  
15 the Firearm Dealer License Certification Fund, for expenses as  
16 outlined in the Firearm Dealer License Certification Act and  
17 the Gun Trafficking Information Act.

18           Section 110. The following amounts, or so much thereof as  
19 may be necessary, respectively, are appropriated to the  
20 Department of State Police for Internal Investigation expenses  
21 as follows:



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ARTICLE 76

DEPARTMENT OF TRANSPORTATION

MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund meet the ordinary and contingent expenses of the Department of Transportation for:

DEPARTMENT-WIDE

For Personal Services .....421,719,900

Split approximated below:

Central Administration & Planning .....29,592,900  
Bureau of Information Processing .....5,226,900  
Planning & Programming .....9,815,600  
Highway Project Implementation .....34,128,700  
Day Labor .....3,320,100  
District 1 .....106,561,200  
District 2 .....31,057,400  
District 3 .....30,721,300  
District 4 .....31,013,500  
District 5 .....25,297,000  
District 6 .....33,248,300  
District 7 .....26,047,700

1	District 8 .....	41,537,200
2	District 9 .....	24,094,800
3	Aeronautics .....	3,192,100
4	Intermodal Project Implementation .....	3,859,200
5	For Extra Help for Districts 1 - 9 .....	34,000,000
6	Split approximated below:	
7	District 1 .....	12,800,000
8	District 2 .....	3,300,000
9	District 3 .....	3,200,000
10	District 4 .....	3,325,000
11	District 5 .....	2,450,000
12	District 6 .....	3,300,000
13	District 7 .....	2,000,000
14	District 8 .....	3,350,000
15	District 9 .....	1,775,000
16	For State Contributions to State Employees'	
17	Retirement System .....	255,034,500
18	For State Contributions to Social Security .....	<u>34,968,200</u>
19	Total	\$745,722,600

20 Section 10. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter  
 22 named, are appropriated from the Road Fund to meet the ordinary  
 23 and contingent expenses of the Department of Transportation:

1	FOR CENTRAL ADMINISTRATION OFFICES	
2	For Contractual Services .....	11,300,000
3	For Travel .....	200,000
4	For Commodities .....	252,500
5	For Printing .....	268,000
6	For Equipment .....	156,000
7	For Equipment:	
8	Purchase of Cars & Trucks .....	237,500
9	For Telecommunications Services .....	280,000
10	For Operation of Automotive Equipment .....	<u>535,000</u>
11	Total	\$13,149,000

12	LUMP SUMS	
13	Section 15. The following named amounts, or so much thereof	
14	as may be necessary, are appropriated from the Road Fund to the	
15	Department of Transportation for the objects and purposes	
16	hereinafter named:	
17	For costs associated with hazardous	
18	material abatement .....	475,000
19	For costs associated with auditing	
20	consultants for internal	
21	and external audits .....	4,400,000
22	For costs associated with ordinary	
23	and contingent expenses of the Department .....	<u>250,000</u>
24	Total	\$5,125,000

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AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078 .....	975,000
For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. ....	100,000
For auto liability payments for the Department of Transportation, the Illinois State Police, and the Secretary of State, provided that the liability resulted from the Road Fund portion of their normal operations .....	<u>2,100,000</u>
Total	\$3,175,000

23

REFUNDS



1 Section 25. The following named amount, or so much thereof  
 2 as may be necessary, is appropriated from the Road Fund to the  
 3 Department of Transportation for the objects and purposes  
 4 hereinafter named:

5 For Refunds .....10,000

6 Section 30. The following named sums, or so much thereof  
 7 as may be necessary, for the objects and purposes hereinafter  
 8 named, are appropriated from the Road Fund to meet the ordinary  
 9 and contingent expenses of the Department of Transportation:

10 FOR BUREAU OF INFORMATION PROCESSING

11 For Contractual Services .....8,750,000  
 12 For Travel .....7,500  
 13 For Commodities .....30,600  
 14 For Equipment .....6,000  
 15 For Electronic Data Processing .....26,000,000  
 16 For Telecommunications .....1,200,000  
 17 Total \$35,994,100

18 FOR PLANNING AND PROGRAMMING

19 Section 35. The following named sums, or so much thereof  
 20 as may be necessary, for the objects and purposes hereinafter  
 21 named, are appropriated from the Road Fund to the Department  
 22 of Transportation for the ordinary and contingent expenses of

1 the Office of Planning and Programming:

2	For Contractual Services .....	350,000
3	For Travel .....	55,000
4	For Commodities .....	25,000
5	For Printing .....	257,000
6	For Equipment .....	40,000
7	For Telecommunications Services .....	200,000
8	For Operation of Automotive Equipment .....	<u>100,000</u>
9	Total	\$1,027,000

10 LUMP SUMS

11 Section 40. The following named amounts, or so much thereof  
 12 as may be necessary, are appropriated from the Road Fund to the  
 13 Department of Transportation for the objects and purposes  
 14 hereinafter named:

15	For Planning, Research and Development	
16	Purposes .....	225,000
17	For metropolitan planning and research	
18	purposes as provided by law, provided	
19	such amount shall not exceed funds to be	
20	made available from the federal government	
21	or local sources .....	55,000,000
22	For metropolitan planning and research	
23	purposes as provided by law .....	<u>9,500,000</u>
24	Total	\$64,725,000

1 FOR HIGHWAYS PROJECT IMPLEMENTATION

2 Section 45. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to the Department  
5 of Transportation for the ordinary and contingent expenses of  
6 the Office of Highway Implementation:

7	For Contractual Services .....	8,000,000
8	For Travel .....	300,000
9	For Commodities .....	225,000
10	For Printing .....	8,900
11	For Equipment .....	5,741,800
12	For Equipment:	
13	Purchase of Cars and Trucks .....	104,500
14	For Telecommunications Services .....	1,820,000
15	For Operation of Automotive Equipment .....	<u>475,000</u>
16	Total	\$16,675,200

17 LUMP SUMS

18 Section 50. The following named sums, or so much thereof  
19 as may be necessary, are appropriated from the Road Fund to the  
20 Department of Transportation for payments to local governments  
21 for the following purposes:

- 22 For reimbursement of eligible expenses
- 23 arising from local Traffic Signal

1	Maintenance Agreements created by	
2	Part 468 of the Illinois Department	
3	of Transportation Rules and Regulations .....	4,400,000
4	For reimbursement of eligible expenses	
5	arising from City, County, and other	
6	State Maintenance Agreements .....	<u>11,400,000</u>
7	Total	\$15,800,000

8 Section 55. The sum of \$600,000, or so much thereof as may  
9 be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for repair of damages by motorists  
11 to state vehicles and equipment or replacement of state  
12 vehicles and equipment, provided such amount not exceed funds  
13 to be made available from collections from claims filed by the  
14 Department to recover the costs of such damages.

15 Section 60. The sum of \$3,500,000, or so much thereof as  
16 may be necessary, is appropriated from the Road Fund to the  
17 Department of Transportation for costs associated with the  
18 State Radio Communications for the 21st Century (STARCOM)  
19 program.

20 Section 65. The sum of \$300,000, or so much thereof as may  
21 be necessary, is appropriated from the Road Fund to the Illinois  
22 Department of Transportation for costs associated with Illinois

1 Terrorism Task Force, that consist of approved purchases for  
2 homeland security provided such expenditures do not exceed  
3 funds made available by the federal government for this  
4 purpose.

5 Section 70. The sum of \$400,000, or so much thereof as may  
6 be necessary, is appropriated from the Road Fund to the Illinois  
7 Department of Transportation for costs incurred by the  
8 Department's response to natural disasters, emergencies and  
9 acts of terrorism that receive Presidential and/or State  
10 Disaster Declaration status. These costs would include, but  
11 not be limited to, the Department's fuel costs, cost of  
12 materials and cost of equipment rentals. This appropriation  
13 is in addition to the Department's other appropriations for  
14 District and Central Office operations.

15 Section 75. The sum of \$100,000, or so much thereof as may  
16 be necessary, is appropriated from the Road Fund to the  
17 Department of Transportation for costs associated with the  
18 Technology Transfer Center, including the purchase of  
19 equipment, media initiatives, and training, provided that such  
20 expenditures do not exceed funds to be made available by the  
21 federal government for this purpose.

22 Section 80. The sum of \$3,700,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
2 Department of Transportation for costs associated with highway  
3 safety media campaigns, provided such amounts do not exceed  
4 funds to be made available from the federal government.

5 Section 85. The sum of \$7,500,000, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for the state share of the IDOT  
8 ITS Program.

9 Section 90. The sum of \$200,000, or so much thereof as may  
10 be necessary, is appropriated from the Transportation Safety  
11 Highway Hire-back Fund to the Department of Transportation for  
12 agreements with the Illinois Department of State Police to  
13 provide patrol officers in highway construction work zones.

14 AWARDS AND GRANTS

15 Section 95. The sum of \$4,072,700, or so much thereof as  
16 may be necessary, is appropriated from the Road Fund to the  
17 Department of Transportation for reimbursement to participating  
18 counties in the County Engineers Compensation Program,  
19 providing such reimbursements do not exceed funds to be made  
20 available from their federal highway allocations retained by  
21 the Department.

1 Section 100. The sum of \$200,000, or so much thereof as  
 2 may be necessary, is appropriated from the DUI Prevention and  
 3 Education Fund to the Department of Transportation for all  
 4 costs associated with providing grants, with guidance from the  
 5 DUI Prevention and Education Commission, for crash victim  
 6 programs and materials, impaired driving prevention programs,  
 7 law enforcement support, and other DUI-related programs.

8 REFUNDS

9 Section 105. The following named amount, or so much thereof  
 10 as may be necessary, is appropriated from the Road Fund to the  
 11 Department of Transportation for the objects and purposes  
 12 hereinafter named:

13 For Refunds .....50,000

14 FOR CYCLE RIDER SAFETY

15 Section 110. The following named sums, or so much thereof  
 16 as may be necessary, for the objects and purposes hereinafter  
 17 named, are appropriated from the Cycle Rider Safety Training  
 18 Fund, as authorized by Public Act 82-0649, to the Department  
 19 of Transportation for the administration of the Cycle Rider  
 20 Safety Training Program:

21 OPERATIONS

22 For Personal Services .....243,500





1	For Travel .....	107,500
2	For Commodities .....	195,000
3	For Equipment .....	620,000
4	For Equipment:	
5	Purchase of Cars and Trucks .....	1,323,100
6	For Telecommunications Services .....	35,000
7	For Operation of Automotive Equipment .....	<u>750,000</u>
8	Total	\$7,830,600

9       Section 125. The following named sums, or so much thereof  
10 as may be necessary, for the objects and purposes hereinafter  
11 named, are appropriated from the Road Fund to meet the ordinary  
12 and contingent expenses of the Department of Transportation:

13                   DISTRICT 1, SCHAUMBURG OFFICE

14	For Contractual Services .....	19,300,000
15	For Travel .....	285,000
16	For Commodities .....	20,268,100
17	For Equipment .....	4,112,000
18	For Equipment:	
19	Purchase of Cars and Trucks .....	8,586,900
20	For Telecommunications Services .....	5,175,000
21	For Operation of Automotive Equipment .....	<u>15,675,000</u>
22	Total	\$73,402,000

1 Section 130. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the ordinary  
 4 and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

5		
6	For Contractual Services .....	4,925,000
7	For Travel .....	50,000
8	For Commodities .....	6,733,100
9	For Equipment .....	1,896,000
10	For Equipment:	
11	Purchase of Cars and Trucks .....	4,543,400
12	For Telecommunications Services .....	255,000
13	For Operation of Automotive Equipment .....	<u>5,550,000</u>
14	Total	\$23,952,600

15 Section 135. The following named sums, or so much thereof  
 16 as may be necessary, for the objects and purposes hereinafter  
 17 named, are appropriated from the Road Fund to meet the ordinary  
 18 and contingent expenses of the Department of Transportation:

DISTRICT 3, OTTAWA OFFICE

19		
20	For Contractual Services .....	4,825,000
21	For Travel .....	35,000
22	For Commodities .....	6,675,300

1	For Equipment .....	1,896,000
2	For Equipment:	
3	Purchase of Cars and Trucks .....	4,351,900
4	For Telecommunications Services .....	265,000
5	For Operation of Automotive Equipment .....	<u>5,600,000</u>
6	Total	\$23,648,200

7

8       Section 140. The following named sums, or so much thereof

9 as may be necessary, for the objects and purposes hereinafter

10 named, are appropriated from the Road Fund to meet the ordinary

11 and contingent expenses of the Department of Transportation:

12                                   DISTRICT 4, PEORIA OFFICE

13	For Contractual Services .....	4,550,000
14	For Travel .....	35,000
15	For Commodities .....	5,638,800
16	For Equipment .....	1,896,000
17	For Equipment:	
18	Purchase of Cars and Trucks .....	3,287,700
19	For Telecommunications Services .....	280,000
20	For Operation of Automotive Equipment .....	<u>5,450,000</u>
21	Total	\$21,137,500

22       Section 145. The following named amounts, or so much

23 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and  
2 purposes hereinafter named:

3 DISTRICT 5, PARIS OFFICE

4	For Contractual Services .....	4,150,000
5	For Travel .....	35,000
6	For Commodities .....	4,046,200
7	For Equipment .....	1,896,000
8	For Equipment:	
9	Purchase of Cars and Trucks .....	2,720,300
10	For Telecommunications Services .....	200,000
11	For Operation of Automotive Equipment .....	<u>4,150,000</u>
12	Total	\$17,197,500

13 Section 150. The following named sums, or so much thereof  
14 as may be necessary, for the objects and purposes hereinafter  
15 named, are appropriated from the Road Fund to meet the ordinary  
16 and contingent expenses of the Department of Transportation:

17 DISTRICT 6, SPRINGFIELD OFFICE

18	For Contractual Services .....	5,300,000
19	For Travel .....	35,000
20	For Commodities .....	4,761,500
21	For Equipment .....	2,100,000
22	For Equipment:	

1	Purchase of Cars and Trucks .....	3,424,300
2	For Telecommunications Services .....	325,000
3	For Operation of Automotive Equipment .....	<u>5,000,000</u>
4	Total	\$20,945,800

5 Section 155. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated from the Road Fund to meet the ordinary  
8 and contingent expenses of the Department of Transportation:

9 DISTRICT 7, EFFINGHAM OFFICE

10	For Contractual Services .....	4,250,000
11	For Travel .....	35,000
12	For Commodities .....	3,035,600
13	For Equipment .....	1,896,000
14	For Equipment:	
15	Purchase of Cars and Trucks .....	3,703,600
16	For Telecommunications Services .....	200,000
17	For Operation of Automotive Equipment .....	<u>3,750,000</u>
18	Total	\$16,870,200

19 Section 160. The following named sums, or so much thereof  
20 as may be necessary, for the objects and purposes hereinafter  
21 named, are appropriated from the Road Fund to meet the ordinary  
22 and contingent expenses of the Department of Transportation:



1 For Operation of Automotive Equipment .....3,725,000  
 2 Total \$15,147,300

3  
 4 Section 170. The following named sums, or so much thereof  
 5 as may be necessary, for the objects and purposes hereinafter  
 6 named, are appropriated to meet the ordinary and contingent  
 7 expenses of the Department of Transportation:

8 FOR AERONAUTICS

9 For Contractual Services:

10 Payable from the Road Fund .....1,125,000  
 11 Payable from Air Transportation Revolving Fund .....50,000

12 For Travel:

13 Payable from the Road Fund .....15,000

14 For Commodities:

15 Payable from the Road Fund .....25,000  
 16 Payable from Aeronautics Fund .....4,500

17 For Equipment:

18 Payable from the Road Fund .....36,000

19 For Telecommunications Services:

20 Payable from the Road Fund .....40,000

21 For Operation of Automotive Equipment:

22 Payable from the Road Fund .....40,000

23 Total \$1,335,500

## 1 LUMP SUMS

2 Section 175. The sum of \$2,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Tax Recovery Fund  
4 to the Department of Transportation for maintenance and repair  
5 costs incurred on real property owned by the Department for  
6 development of an airport in Will County, for applicable  
7 refunds of security deposits to lessees, and for payments to  
8 the Will County Treasurer in lieu of leasehold taxes lost due  
9 to government ownership.

10 Section 180. The sum of \$20,000,000, or so much thereof  
11 as may be necessary, is appropriated from the State Aviation  
12 Program Fund to the Department of Transportation for the  
13 purposes described in Section 6z-20.1 of the State Finance  
14 Act.

15 Section 185. The sum of \$7,500,000, or so much thereof  
16 as may be necessary, is appropriated from the Sound-Reducing  
17 Windows and Doors Replacement Fund to the Department of  
18 Transportation for the purposes described in Section 6z-20.1  
19 of the State Finance Act.

## 20 REFUNDS

21 Section 190. The following named amount, or so much thereof  
22 as may be necessary, is appropriated from the Aeronautics Fund



1 to the Department of Transportation for the objects and  
2 purposes hereinafter named:

3 For Refunds .....500

4 FOR INTERMODAL PROJECT IMPLEMENTATION

5 Section 195. The following named sums, or so much thereof  
6 as may be necessary for the agencies hereinafter named, are  
7 appropriated from the Road Fund to the Department of  
8 Transportation for the ordinary and contingent expenses of the  
9 Office of Intermodal Project Implementation:

10 For Contractual Services .....75,000

11 For Travel .....20,000

12 For Commodities .....4,100

13 For Equipment .....4,000

14 For Telecommunications .....30,000

15 Total \$133,100

16 LUMP SUMS

17 Section 200. The sum of \$100,000, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for public transportation  
20 technical studies.

21 Section 205. The sum of \$200,000, or so much thereof as may  
22 be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for costs associated with Safety  
2 and Security Oversight as set forth in the federal  
3 transportation bill, as amended.

4 Section 210. The sum of \$400,000, or so much thereof as  
5 may be necessary, is appropriated from the Federal Mass Transit  
6 Trust Fund to the Department of Transportation for federal  
7 reimbursement of costs associated with Safety and Security  
8 Oversight as set forth in the federal transportation bill, as  
9 amended.

10 Section 215. The sum of \$900,000, or so much thereof as  
11 may be necessary, is appropriated from the Federal Mass Transit  
12 Trust Fund to the Department of Transportation for federal  
13 reimbursement of transit studies as provided by the federal  
14 transportation bill, as amended.

15 Section 217. The sum of \$57,457,865, or so much thereof  
16 as may be necessary, is appropriated from the Federal Mass  
17 Transit Trust Fund to the Department of Transportation for  
18 support to rural transit districts as provided by the CARES  
19 Act.

20 GRANTS AND AWARDS

21 Section 220. The sum of \$437,090,800, or so much thereof

1 as may be necessary, is appropriated from the Public  
2 Transportation Fund to the Department of Transportation for the  
3 purpose stated in Section 4.09 of the "Regional Transportation  
4 Authority Act", as amended.

5 Section 225. The sum of \$40,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Public  
7 Transportation Fund to the Department of Transportation for  
8 making a grant to the Regional Transportation Authority for  
9 Additional State Assistance to be used for its purposes as  
10 provided in the "Regional Transportation Authority Act", but  
11 in no event shall this amount exceed the amount provided for  
12 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
13 Capital Improvement bonds issued by the Regional Transportation  
14 Authority pursuant to the Regional Transportation Authority Act  
15 as amended in 1989.

16 Section 230. The sum of \$91,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Public  
18 Transportation Fund to the Department of Transportation for  
19 making a grant to the Regional Transportation Authority for  
20 Additional Financial Assistance to be used for its purposes as  
21 provided in the "Regional Transportation Authority Act", but  
22 in no event shall this amount exceed the amount provided for  
23 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic

1 Capital Improvement bonds issued by the Regional Transportation  
2 Authority pursuant to the Regional Transportation Authority Act  
3 as amended in 1999.

4 Section 235. The sum of \$17,570,000, or so much thereof  
5 as may be necessary, is appropriated from the Road Fund to the  
6 Department of Transportation for grants to the Regional  
7 Transportation Authority intended to reimburse the Service  
8 Boards for providing reduced fares on mass transportation  
9 services for students, handicapped persons, and the elderly,  
10 to be allocated proportionally among the Service Boards based  
11 upon actual costs incurred by each Service Board for such  
12 reduced fares.

13 Section 240. The sum of \$8,394,800, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for making a grant to the Regional  
16 Transportation Authority for the funding of the Americans with  
17 Disabilities Act of 1990 (ADA) paratransit services and for  
18 other costs and services.

19 Section 245. The following named sums, or so much thereof  
20 as may be necessary, are appropriated from the Downstate Public  
21 Transportation Fund to the Department of Transportation for  
22 operating assistance grants to provide a portion of the

1 eligible operating expenses for the following carriers for the  
2 purposes stated in Article II of Public Act 78-1109, as amended:

3	Champaign-Urbana Mass Transit District .....	53,524,700
4	Greater Peoria Mass Transit District (with	
5	Service to Peoria County) .....	42,340,700
6	Rock Island County Metropolitan	
7	Mass Transit District .....	33,749,300
8	Rockford Mass Transit District .....	28,012,500
9	Springfield Mass Transit District .....	27,241,500
10	Bloomington-Normal Public Transit System .....	15,279,600
11	City of Decatur .....	13,379,000
12	City of Quincy .....	6,689,900
13	City of Galesburg .....	3,041,600
14	Stateline Mass Transit District (with	
15	service to South Beloit) .....	713,500
16	City of Danville .....	4,866,400
17	RIDES Mass Transit District (with	
18	service to Edgar and Clark counties) .....	13,046,900
19	South Central Illinois Mass Transit District .....	10,168,400
20	River Valley Metro Mass Transit District .....	8,976,800
21	Jackson County Mass Transit District .....	829,500
22	City of DeKalb .....	6,282,800
23	City of Macomb .....	4,199,000
24	Shawnee Mass Transit District .....	3,869,500

1	St. Clair County Transit District .....	99,636,700
2	West Central Mass Transit District	
3	(with service to Cass and Schuyler Counties) .....	2,272,500
4	Monroe-Randolph Transit District .....	1,728,100
5	Madison County Mass Transit District .....	39,701,100
6	Bond County .....	612,300
7	Bureau County (with service to Putnam County) .....	1,392,900
8	Coles County .....	936,700
9	City of Freeport/Stephenson County .....	1,631,900
10	Henry County .....	718,400
11	Jo Daviess County .....	983,500
12	Kankakee County .....	1,279,000
13	Piatt County .....	856,800
14	Shelby County (with service to Christian County) ....	1,697,700
15	Tazewell County .....	1,317,700
16	CRIS Rural Mass Transit District .....	1,317,800
17	Kendall County .....	3,060,100
18	McLean County .....	2,926,800
19	Woodford County .....	578,500
20	Lee and Ogle Counties .....	1,414,400
21	Whiteside County .....	1,167,300
22	Champaign County .....	1,125,600
23	Boone County .....	235,700
24	DeKalb County .....	884,300
25	Grundy County .....	834,600

1	Warren County .....	330,000
2	Rock Island/Mercer Counties .....	542,200
3	Hancock County .....	342,100
4	Macoupin County .....	707,300
5	Fulton County .....	471,600
6	Effingham County .....	707,300
7	City of Ottawa (serving LaSalle County) .....	1,886,300
8	Carroll County .....	283,000
9	Logan County (with service to Mason County) .....	754,600
10	Sangamon County (with service to Menard County) .....	779,500
11	Jersey County (with service to Greene & Calhoun) .....	531,400
12	Marshall County (with service to Stark County) .....	235,700
13	Douglas County .....	<u>209,200</u>
14	Total	\$452,302,200

15 Section 250. The sum of \$1,808,600, or so much thereof as  
16 may be necessary, is appropriated from the Downstate Public  
17 Transportation Fund to the Department of Transportation for  
18 audit adjustments in accordance with Sections 2-7 and 2-15 of  
19 the "Downstate Public Transportation Act", as amended (30 ILCS  
20 740/2-7 and 740/2-15), including prior year costs.

21 Section 255. The sum of \$1,000,000, or so much thereof as  
22 may be necessary, is appropriated from the Road Fund to the  
23 Department of Transportation for costs associated with the

1 long-term heavy overhauls of locomotives.

2 Section 260. The sum of \$50,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for funding the State's share of  
5 intercity rail passenger service and making necessary  
6 expenditures for services and other program improvements.

7 FOR HIGHWAY SAFETY

8 Section 265. The following named sums, or so much thereof  
9 as may be necessary for the agencies hereinafter named, are  
10 appropriated from the Road Fund to the Department of  
11 Transportation for implementation of the Illinois Highway  
12 Safety Program under provisions of the National Highway Safety  
13 Act of 1966, as amended, and Alcohol Traffic Safety Programs  
14 of Title XXIII of the Surface Transportation Assistance Act of  
15 1982, as amended, and other federal highway safety initiatives  
16 as provided by law:

17 FOR THE DEPARTMENT OF TRANSPORTATION

18	For Contractual Services .....	215,000
19	For Travel .....	25,000
20	For Commodities .....	45,000
21	For Printing .....	45,000
22	For Equipment .....	0



1 For Telecommunication Services .....15,000  
 2 For Operation of Automotive Equipment .....2,200  
 3 Total \$347,200

FOR THE SECRETARY OF STATE

4 For costs associated with implementation  
 5 of the Illinois Highway Safety Program  
 6 under provisions of the National Highway  
 7 Safety Act of 1966, as amended, and  
 8 Alcohol Traffic Safety Programs of  
 9 Title XXIII of the Surface Transportation  
 10 Assistance Act of 1982, as amended,  
 11 and other federal highway safety  
 12 initiatives as provided by law .....1,386,300

FOR THE DEPARTMENT OF PUBLIC HEALTH

14 For costs associated with implementation  
 15 of the Illinois Highway Safety Program  
 16 under provisions of the National Highway  
 17 Safety Act of 1966, as amended, and  
 18 Alcohol Traffic Safety Programs of  
 19 Title XXIII of the Surface Transportation  
 20 Assistance Act of 1982, as amended,  
 21 and other federal highway safety  
 22 initiatives as provided by law .....112,500



1 For costs associated with implementation  
 2 of the Illinois Highway Safety Program  
 3 under provisions of the National Highway  
 4 Safety Act of 1966, as amended,  
 5 and Alcohol Traffic Safety Programs of  
 6 Title XXIII of the Surface Transportation  
 7 Assistance Act of 1982, as amended,  
 8 and other federal highway safety  
 9 initiatives as provided by law .....62,000

10 Total, This Section \$9,917,800

11 LUMP SUM AWARDS AND GRANTS

12 Section 270. The sum of \$9,000,000, or so much thereof as  
 13 may be necessary, is appropriated from the Road Fund to the  
 14 Department of Transportation for local highway safety grants  
 15 to county and municipal governments, state and private  
 16 universities and other private entities for implementation of  
 17 the Illinois Highway Safety Program under provisions of the  
 18 National Highway Safety Act of 1966, as amended, and Alcohol  
 19 Traffic Safety Programs of Title XXIII of the Surface  
 20 Transportation Assistance Act of 1982, as amended, and other  
 21 federal highway safety initiatives as provided by law.

22 FOR COMMERCIAL MOTOR CARRIER SAFETY

1 Section 275. The following named sums, or so much thereof  
 2 as may be necessary for the agencies hereinafter named, are  
 3 appropriated from the Road Fund to the Department of  
 4 Transportation for implementation of the Commercial Motor  
 5 Vehicle Safety Program under provisions of Title IV of the  
 6 Surface Transportation Assistance Act of 1982, as amended:

7 FOR THE DEPARTMENT OF TRANSPORTATION

8	For Contractual Services .....	100,000
9	For Travel .....	104,300
10	For Commodities .....	30,000
11	For Equipment .....	0
12	For Equipment:	
13	Purchase of Cars and Trucks .....	0
14	For Telecommunications Services .....	30,000
15	For Operation of Automotive Equipment .....	<u>158,500</u>
16	Total	\$422,800

17 FOR THE DEPARTMENT OF STATE POLICE

18	For costs associated with implementation	
19	of the Commercial Motor Vehicle Safety	
20	Program under provisions of Title IV of	
21	the Surface Transportation Assistance Act	
22	of 1982, as amended .....	10,129,400

1 Total, This Section \$10,552,200

2 MOTOR FUEL TAX ADMINISTRATION

3 Section 280. The following named sums, or so much thereof
4 as may be necessary, are appropriated from the Motor Fuel Tax
5 Fund to the Department of Transportation for the ordinary and
6 contingent expenses incident to the operations and functions
7 of administering the provisions of the "Illinois Highway Code",
8 relating to use of Motor Fuel Tax Funds by the counties,
9 municipalities, road districts and townships:

10 OPERATIONS

- 11 For Personal Services .....10,281,000
12 For State Contributions to State
13 Employees' Retirement System .....5,753,600
14 For State Contributions to Social Security .....783,700
15 For Group Insurance .....4,158,000
16 For Contractual Services .....29,600
17 For Travel .....20,000
18 For Commodities .....14,500
19 For Printing .....30,700
20 For Equipment .....0
21 For Telecommunications Services .....25,000
22 For Operation of Automotive Equipment .....6,200

1 Total, This Section \$21,102,300

2 Section 285. The following named sums, or so much thereof  
3 as are available for distribution in accordance with Section 8  
4 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel  
5 Tax Fund to the Department of Transportation for the purposes  
6 stated:

7 DISTRIBUTIVE ITEMS

8 For apportioning, allotting, and paying  
9 as provided by law:

10	To Counties .....	205,983,800
11	To Municipalities .....	287,256,200
12	To Counties for Distribution to	
13	Road Districts .....	<u>93,385,000</u>
14	Total	\$586,625,000

15 Section 290. The following named amounts, or so much  
16 thereof as are available for distribution in accordance with  
17 Section 8b of the Motor Fuel Tax Law, are appropriated from the  
18 Transportation Renewal Fund to the Department of Transportation  
19 for the purposes stated:

20 DISTRIBUTIVE ITEMS

21 For apportioning, allotting, and paying  
22 as provided by law:

1	To Counties .....	138,026,500
2	To Municipalities .....	193,576,700
3	To Counties for Distribution to	
4	Road Districts .....	<u>62,646,800</u>
5	Total	\$394,250,000

6 Section 295. No contract shall be entered into or  
7 obligation incurred or any expenditure made from an  
8 appropriation herein made in:

9 Section 215 .....SCIP Debt Service I

10 Section 220 .....SCIP Debt Service II

11 of this Article until after the purpose and the amount of such  
12 expenditure has been approved in writing by the Governor.

13 Total, This Article \$3,394,510,365

14 ARTICLE 77

15 DEPARTMENT OF TRANSPORTATION

16 FOR CENTRAL ADMINISTRATION

17 LUMP SUMS

18 Section 5. The sum of \$2,151,956, or so much thereof as may  
19 be necessary, and remains unexpended, at the close of business  
20 on June 30, 2020, from the appropriation and reappropriation  
21 heretofore made in Article 129, Section 20 and Article 133,  
22 Section 5 of Public Act 101-0007, as amended, is reappropriated

1 from the Road Fund to the Department of Transportation for  
2 costs associated with hazardous material abatement.

3 Section 10. The sum of \$4,173,202, or so much thereof as  
4 may be necessary, and remains unexpended, at the close of  
5 business on June 30, 2020, from the appropriation and  
6 reappropriation heretofore made in Article 129, Section 20 and  
7 Article 130, Section 10 of Public Act 101-0007, as amended, is  
8 reappropriated from the Road Fund to the Department of  
9 Transportation for costs associated with auditing consultants  
10 for internal and external audits.

11 Section 15. The sum of \$2,110,500 or so much thereof as may  
12 be necessary, and remains unexpended, at the close of business  
13 on June 30, 2020, from the appropriation heretofore made in  
14 Article 129, Section 20 and Article 130, Section 15 of Public  
15 Act 101-0007, as amended, is reappropriated from the Road Fund  
16 to the Department of Transportation for costs associated with  
17 process modernization implementation of the Department.

18 FOR PLANNING AND PROGRAMMING

19 LUMP SUMS

20 Section 20. The sum of \$1,290,394, or so much thereof as  
21 may be necessary, and remains unexpended, at the close of  
22 business on June 30, 2020, from the appropriation and



1     reappropriation heretofore made in Article 129, Section 45 and  
2     Article 130, Section 20 of Public Act 101-0007, as amended, is  
3     reappropriated from the Road Fund to the Department of  
4     Transportation for Planning, Research and Development purposes.

5             Section 25. The sum of \$112,679,675, or so much thereof as  
6     may be necessary, and remains unexpended, at the close of  
7     business on June 30, 2020, from the appropriation and  
8     reappropriation heretofore made in Article 129, Section 45 and  
9     Article 130, Section 25 of Public Act 101-0007, as amended, is  
10    reappropriated from the Road Fund to the Department of  
11    Transportation for metropolitan planning and research purposes  
12    as provided by law, provided such amounts shall not exceed  
13    funds to be made available from the federal government or local  
14    sources.

15            Section 30. The sum of \$21,827,044, or so much thereof as  
16    may be necessary, and remains unexpended, at the close of  
17    business on June 30, 2020, from the appropriation and  
18    reappropriation heretofore made in Article 129, Section 45 and  
19    Article 130, Section 30 of Public Act 101-0007, as amended, is  
20    reappropriated from the Road Fund to the Department of  
21    Transportation for metropolitan planning and research purposes  
22    as provided by law.

## 1 FOR HIGHWAY PROJECT IMPLEMENTATION

## 2 LUMP SUMS

3 Section 35. The sum of \$34,914,611, or so much thereof as  
4 may be necessary, and remains unexpended, at the close of  
5 business on June 30, 2020, from the appropriations and  
6 reappropriation heretofore made in Article 129, Section 65 and  
7 Article 130, Section 45 of Public Act 101-0007, as amended, is  
8 reappropriated from the Road Fund to the Department of  
9 Transportation for reimbursements of eligible expenses arising  
10 from Local Traffic Signal Maintenance Agreements created by  
11 Part 468 of the Illinois Department of Transportation Rules and  
12 Regulations and reimbursements of eligible expenses arising  
13 from City, County and other State Maintenance Agreements.

14 Section 40. The sum of \$2,921,481, or so much thereof as  
15 may be necessary, and remains unexpended, at the close of  
16 business on June 30, 2020, from the appropriation and  
17 reappropriation heretofore made in Article 129, Section 70 and  
18 Article 130, Section 50 of Public Act 101-0007, as amended, is  
19 reappropriated from the Road Fund to the Department of  
20 Transportation for repair of damages by motorists to state  
21 vehicles and equipment or replacement of state vehicles and  
22 equipment, provided such amount does not exceed funds to be  
23 made available from collections from claims filed by the  
24 Department to recover the costs of such damages.

1           Section 45. The sum of \$13,958,178, or so much thereof as  
2           may be necessary, and remains unexpended, at the close of  
3           business on June 30, 2020, from the appropriation and  
4           reappropriation heretofore made in Article 129, Section 75 and  
5           Article 130, Section 55 of Public Act 101-0007, as amended, is  
6           reappropriated from the Road Fund to the Department of  
7           Transportation for costs associated with the State Radio  
8           Communications for the 21st Century (STARCOM) program.

9           Section 50. The sum of \$546,887, or so much thereof as may  
10          be necessary, and remains unexpended, at the close of business  
11          on June 30, 2020, from the appropriation and reappropriation  
12          heretofore made in Article 129, Section 80 and Article 130,  
13          Section 60 of Public Act 101-0007, as amended, is  
14          reappropriated from the Road Fund to the Department of  
15          Transportation for costs associated with Illinois Terrorism  
16          Task Force, that consist of approved purchases for homeland  
17          security provided such expenditures do not exceed funds made  
18          available by the federal government for this purpose.

19          Section 55. The sum of \$84,000, or so much thereof as may  
20          be necessary, and remains unexpended, at the close of business  
21          on June 30, 2020, from the appropriation heretofore made in  
22          Article 130, Section 65 of Public Act 101-0007, as amended, is

1       reappropriated from the Road Fund to the Department of  
2       Transportation for costs associated with the Cave-In-Rock ferry  
3       service.

4             Section 60. The sum of \$172,718, or so much thereof as may  
5       be necessary, and remains unexpended, at the close of business  
6       on June 30, 2020, from the appropriation and reappropriation  
7       heretofore made in Article 129, Section 50 and Article 130,  
8       Section 40 of Public Act 101-0007, as amended, is  
9       reappropriated from the Road Fund to the Department of  
10       Transportation for costs associated with the Technology  
11       Transfer Center, including the purchase of equipment, media  
12       initiatives and training, provided that such expenditures do  
13       not exceed funds to be made available by the federal government  
14       for this purpose.

15            Section 65. The sum of \$5,061,552, or so much thereof as  
16       may be necessary, and remains unexpended, at the close of  
17       business on June 30, 2020, from the appropriation and  
18       reappropriation heretofore made in Article 129, Section 95 and  
19       Article 130, Section 70 of Public Act 101-0007, as amended, is  
20       reappropriated from the Road Fund to the Department of  
21       Transportation for costs associated with highways safety media  
22       campaigns, provided such amounts do not exceed funds to be made  
23       available from the federal government.

1 Section 70. The sum of \$24,744,141, or so much thereof as  
2 may be necessary, and remains unexpended, at the close of  
3 business on June 30, 2020, from the appropriation and  
4 reappropriation heretofore made in Article 129, Section 90 and  
5 Article 130, Section 35 of Public Act 101-0007, as amended, is  
6 reappropriated from the Road Fund to the Department of  
7 Transportation for the state share of the IDOT ITS program.

8 Section 75. The sum of \$13,583,092, or so much thereof as  
9 may be necessary, and remains unexpended, at the close of  
10 business on June 30, 2020, from the appropriation and  
11 reappropriation heretofore made in Article 129, Section 110 and  
12 Article 130, Section 75 of Public Act 101-0007, as amended, is  
13 reappropriated from the Cycle Rider Safety Fund to the  
14 Department of Transportation for reimbursements to State and  
15 local universities and colleges for Cycle Rider Safety Training  
16 Programs.

17 Section 80. The sum of \$250,000, or so much thereof as may  
18 be necessary, and remains unexpended at the close of business  
19 on June 30, 2020, from the appropriation heretofore made in  
20 Article 129, Section 27 of Public Act 101-0007, as amended, is  
21 reappropriated from the DUI Prevention and Education Fund to  
22 the Department of Transportation for all costs associated with

1 providing grants, with guidance from the DUI Prevention and  
2 Education Commission, for crash victim programs and materials,  
3 impaired driving prevention programs, law enforcement support,  
4 and other DUI-related programs.

5 Section 85. The sum of \$20,000,000, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2020, from the appropriation heretofore  
8 made in Article 129, Section 177 of Public Act 101-0007, as  
9 amended, is reappropriated from the State Aviation Program Fund  
10 to the Department of Transportation for the purposes described  
11 in Section 6z-20.1 of the State Finance Act.

12 Section 90. The sum of \$7,500,000, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2020, from the appropriation heretofore  
15 made in Article 129, Section 178 of Public Act 101-0007, as  
16 amended, is reappropriated from the Sound-Reducing Windows and  
17 Doors Replacement Fund to the Department of Transportation for  
18 the purposes described in Section 6z-20.1 of the State Finance  
19 Act.

20 FOR HIGHWAY SAFETY PROGRAM

21 AWARDS AND GRANTS

22 Section 95. The sum of \$25,122,862, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2020, from the appropriation and  
3 reappropriation heretofore made in Article 129, Section 260,  
4 and Article 130 Section 80 of Public Act 101-0007, as amended,  
5 is reappropriated from the Road Fund to the Department of  
6 Transportation for Illinois Highway Safety Program local  
7 highway safety projects by county and municipal governments,  
8 state and private universities and other private entities.

9 FOR INTERMODAL PROJECT IMPLEMENTATION

10 LUMP SUMS

11 Section 100. The sum of \$969,936, or so much thereof as may  
12 be necessary, and remains unexpended at the close of business  
13 on June 30, 2020, from the appropriation and reappropriation  
14 heretofore made in Article 129, Section 190 and Article 130,  
15 Section 85 of Public Act 101-0007, as amended, is  
16 reappropriated from the Road Fund to the Department of  
17 Transportation for public transportation technical studies.

18 Section 105. The sum of \$4,270,423, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2020, from the appropriation and  
21 reappropriation heretofore made in Article 129, Section 200 and  
22 Article 130, Section 90 of Public Act 101-0007, as amended, is  
23 appropriated from the Federal Mass Transit Trust Fund to the

1 Department of Transportation for federal reimbursement of costs  
2 associated with safety and Security Oversight as set forth in  
3 the federal transportation bill.

4 Section 110. The sum of \$4,666,090, or so much thereof as  
5 may be necessary, and remains unexpended at the close of  
6 business on June 30, 2020, from the appropriation and  
7 reappropriation heretofore made in Article 129, Section 205 and  
8 Article 130, Section 95 of Public Act 101-0007, as amended, is  
9 reappropriated from the Federal Mass Transit Trust Fund to the  
10 Department of Transportation for federal reimbursement of  
11 transit studies as provided by the federal transportation bill.

12 Section 115. The sum of \$6,000,000, or so much thereof as  
13 may be necessary, and remains unexpended, at the close of  
14 business on June 30, 2020, from the appropriation and  
15 reappropriation heretofore made in Article 129, Section 245 and  
16 Article 130, Section 100 of Public Act 101-0007, as amended,  
17 is reappropriated from the Road Fund to the Department of  
18 Transportation for costs associated with the long-term heavy  
19 overhauls of locomotives.

20 FOR EQUIPMENT

21 Section 120. The following named sums, or so much thereof  
22 as may be necessary, and remains unexpended at the close of



1 business on June 30, 2020, from the appropriations and  
 2 reappropriations heretofore made in Article 129, Sections 60,  
 3 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article  
 4 130 Section 105 of Public Act 101-0007, as amended, is  
 5 reappropriated from the Road Fund to the Department of  
 6 Transportation for equipment as follows:

7 Highways Project Implementation

8 For Equipment .....3,542,669

9 Day Labor

10 For Equipment .....754,166

11 District 1, Schaumburg Office

12 For Equipment .....5,707,507

13 District 2, Dixon Office

14 For Equipment .....2,328,443

15 District 3, Ottawa Office

16 For Equipment .....3,169,042

17 District 4, Peoria Office

18 For Equipment .....2,508,388

19 District 5, Paris Office

20 For Equipment .....2,149,937

21 District 6, Springfield Office

22 For Equipment .....2,716,376

23 District 7, Effingham Office

24 For Equipment .....2,404,437

25 District 8, Collinsville Office

1	For Equipment .....	3,418,782
2	District 9, Carbondale Office	
3	For Equipment .....	<u>2,223,180</u>
4	Total	\$30,922,927

5 Section 125. The following named sums, or so much thereof  
6 as may be necessary, and remains unexpended at the close of  
7 business on June 30, 2020, from the appropriations and  
8 reappropriations heretofore made in Article 129, Sections 15,  
9 60, 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and  
10 Article 130, Section 110 of Public Act 101-0007, as amended,  
11 is reappropriated from the Road Fund to the Department of  
12 Transportation for the purchase of Cars and Trucks as follows:

13	Central Administration	
14	For Purchase of Cars and Trucks .....	620,400
15	Highways Project Implementation	
16	For Purchase of Cars and Trucks .....	1,063,638
17	Day Labor	
18	For Purchase of Cars and Trucks .....	1,401,606
19	District 1, Schaumburg Office	
20	For Purchase of Cars and Trucks .....	15,142,456
21	District 2, Dixon Office	
22	For Purchase of Cars and Trucks .....	4,168,979
23	District 3, Ottawa Office	
24	For Purchase of Cars and Trucks .....	3,701,068

1	District 4, Peoria Office	
2	For Purchase of Cars and Trucks .....	3,448,876
3	District 5, Paris Office	
4	For Purchase of Cars and Trucks .....	3,110,093
5	District 6, Springfield Office	
6	For Purchase of Cars and Trucks .....	4,398,801
7	District 7, Effingham Office	
8	For Purchase of Cars and Trucks .....	2,309,683
9	District 8, Collinsville Office	
10	For Purchase of Cars and Trucks .....	4,183,095
11	District 9, Carbondale Office	
12	For Purchase of Cars and Trucks .....	<u>2,907,093</u>
13	Total	\$46,455,788
14	Total, Article 2	\$386,377,457

15 ARTICLE 78

16 Section 1. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, for the objects and purposes  
 18 hereinafter named, are appropriated from the General Revenue  
 19 Fund to the Department of Veterans' Affairs:

20 CENTRAL OFFICE

21	For Personal Services .....	3,938,100
22	For State Contributions to Social	

1	Security .....	301,300
2	For Contractual Services .....	730,700
3	For Travel .....	25,400
4	For Commodities .....	5,400
5	For Printing .....	7,000
6	For Equipment .....	3,000
7	For Electronic Data Processing .....	3,009,900
8	For Telecommunications Services .....	1,134,400
9	For Operation of Auto Equipment .....	<u>11,700</u>
10	Total	\$9,166,900

11 Section 5. The following named amounts, or so much thereof  
 12 as may be necessary, are appropriated from the General Revenue  
 13 Fund to the Department of Veterans' Affairs for the objects and  
 14 purposes and in the amounts set forth as follows:

15	GRANTS-IN-AID	
16	For Bonus Payments to War Veterans and Peacetime	
17	Crisis Survivors .....	198,000
18	For Providing Educational Opportunities for	
19	Children of Certain Veterans, as provided	
20	by law .....	<u>100,000</u>
21	Total	\$298,000

22 Section 10. The sum of \$3,500,000, or so much thereof as  
 23 may be necessary, is appropriated from the General Revenue Fund

1 to the Department of Veterans' Affairs for the payment of  
 2 scholarships to students who are dependents of Illinois  
 3 resident military personnel declared to be prisoners of war,  
 4 missing in action, killed or permanently disabled, as provided  
 5 by law.

6 Section 15. The following named amount, or so much thereof  
 7 as may be necessary, is appropriated from the General Revenue  
 8 Fund to the Department of Veterans' Affairs for the object and  
 9 purpose and in the amount set forth below as follows:

10 For Cartage and Erection of Veterans'  
 11 Headstones, including Prior Years Claims .....425,000

12 Section 20. The amount of \$250,000, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue Fund  
 14 to the Department of Veterans' Affairs for costs associated  
 15 with the Illinois Warrior Assistance Program.

16 Section 25. The amount of \$16,107,700, or so much thereof  
 17 as may be necessary, is appropriated from the General Revenue  
 18 Fund to the Department of Veterans' Affairs for costs  
 19 associated with the Illinois Veterans' Home at Chicago.

20 Section 30. The amount of \$2,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the Illinois Veterans

1 Assistance Fund to the Department of Veterans' Affairs for  
2 making grants, funding additional services, or conducting  
3 additional research projects relating to veterans' post  
4 traumatic stress disorder; veterans' homelessness; the health  
5 insurance cost of veterans; veterans' disability benefits,  
6 including but not limited to, disability benefits provided by  
7 veterans service organizations and veterans assistance  
8 commissions or centers; and the long-term care of veterans.

9 Section 35. The following named amount, or so much thereof  
10 as may be necessary, is appropriated from the Illinois  
11 Affordable Housing Trust Fund to the Department of Veterans'  
12 Affairs for the object and purpose and in the amount set forth  
13 as follows:

14 For Specially Adapted Housing for Veterans .....240,000

15 Section 40. The amount of \$250,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois Military  
17 Family Relief Fund to the Department of Veterans' Affairs for  
18 the payment of benefits authorized under the Survivor's  
19 Compensation Act.

20 Section 45. The following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated to the  
22 Department of Veterans' Affairs for objects and purposes

1 hereinafter named:

2 VETERANS' FIELD SERVICES

3 Payable from the General Revenue Fund:

4	For Personal Services .....	4,553,800
5	For State Contributions to Social	
6	Security .....	348,300
7	For Contractual Services .....	319,400
8	For Travel .....	68,600
9	For Commodities .....	8,400
10	For Printing .....	9,000
11	For Equipment .....	300
12	For Electronic Data Processing .....	0
13	For Telecommunications Services .....	301,400
14	For Operation of Auto Equipment .....	<u>23,400</u>
15	Total	\$5,632,600

16 Section 50. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Veterans' Affairs for the objects and purposes  
 19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT ANNA

21 Payable from General Revenue Fund:

22	For Personal Services .....	3,107,400
23	For State Contributions to	
24	Social Security .....	237,800

1	For Contractual Services .....	0
2	For Commodities .....	0
3	For Electronic Data Processing .....	<u>0</u>
4	Total	\$3,345,200
5	Payable from Anna Veterans Home Fund:	
6	For Personal Services .....	2,092,600
7	For State Contributions to the State	
8	Employees' Retirement System .....	1,147,400
9	For State Contributions to	
10	Social Security .....	160,100
11	For Contractual Services .....	955,200
12	For Travel .....	3,500
13	For Commodities .....	432,100
14	For Printing .....	4,000
15	For Equipment .....	50,000
16	For Electronic Data Processing .....	24,000
17	For Telecommunications Services .....	52,100
18	For Operation of Auto Equipment .....	11,600
19	For Permanent Improvements .....	10,000
20	For Refunds .....	<u>30,000</u>
21	Total	\$4,972,600

22 The sum of \$1,555,000, or however so much there of as may  
 23 be necessary, is appropriated from the Anna Veterans Home Fund  
 24 to the Department of Veterans' Affairs for the ordinary and



1 contingent expenses of Illinois Veterans' Home at Anna,  
 2 including costs associated with pandemic preparedness and  
 3 response, including prior year costs.

4 Section 55. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Veterans' Affairs for the objects and purposes  
 7 hereinafter named:

8 ILLINOIS VETERANS' HOME AT QUINCY

9 Payable from General Revenue Fund:

10	For Personal Services .....	22,195,200
11	For State Contributions to	
12	Social Security .....	1,698,000
13	For Contractual Services .....	0
14	For Commodities .....	0
15	For Electronic Data Processing .....	<u>0</u>
16	Total	\$23,893,200

17 Payable from Quincy Veterans Home Fund:

18	For Personal Services .....	10,804,800
19	For Member Compensation .....	28,000
20	For State Contributions to the State	
21	Employees' Retirement System .....	5,924,400
22	For State Contributions to	
23	Social Security .....	826,600
24	For Contractual Services .....	5,731,000

1	For Travel .....	8,500
2	For Commodities .....	5,004,700
3	For Printing .....	25,000
4	For Equipment .....	642,800
5	For Electronic Data Processing .....	600,400
6	For Telecommunications Services .....	632,700
7	For Operation of Auto Equipment .....	70,000
8	For Permanent Improvements .....	640,000
9	For Refunds .....	<u>70,000</u>
10	Total	\$31,008,900

11       The sum of \$2,250,000, or however so much there of as may  
12 be necessary, is appropriated from the Quincy Veterans Home  
13 Fund to the Department of Veterans' Affairs for the ordinary  
14 and contingent expenses of the Illinois Veterans' Home at  
15 Quincy, including costs associated with pandemic preparedness  
16 and response, including prior year costs.

17       Section 60. The following named amounts, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Veterans' Affairs for the objects and purposes  
20 hereinafter named:

21                           ILLINOIS VETERANS' HOME AT LASALLE

22 Payable from General Revenue Fund:

23	For Personal Services .....	9,282,300
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1	For State Contributions to Social Security .....	<u>710,100</u>
2	Total	\$9,992,400
3	Payable from LaSalle Veterans Home Fund:	
4	For Personal Services .....	7,717,700
5	For State Contributions to the State	
6	Employees' Retirement System .....	4,231,700
7	For State Contributions to	
8	Social Security .....	590,500
9	For Contractual Services .....	2,339,500
10	For Travel .....	5,000
11	For Commodities .....	1,501,900
12	For Printing .....	15,500
13	For Equipment .....	170,000
14	For Electronic Data Processing .....	46,100
15	For Telecommunications .....	302,000
16	For Operation of Auto Equipment .....	15,600
17	For Permanent Improvements .....	50,000
18	For Refunds .....	<u>50,000</u>
19	Total	\$17,035,500

20 The sum of \$6,706,900, or however so much there of as may  
21 be necessary, is appropriated from the LaSalle Veterans Home  
22 Fund to the Department of Veterans' Affairs for the ordinary  
23 and contingent expenses of the Illinois Veterans' Home at  
24 LaSalle, including costs associated with pandemic preparedness

1 and response, including prior year costs.

2 Section 65. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Veterans' Affairs for the objects and purposes  
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT MANTENO

7 Payable from General Revenue Fund:

8	For Personal Services .....	6,995,600
9	For State Contributions to	
10	Social Security .....	<u>535,200</u>
11	Total	\$7,530,800

12 Payable from Manteno Veterans Home Fund:

13	For Personal Services .....	16,504,400
14	For Member Compensation .....	5,000
15	For State Contributions to the State	
16	Employees' Retirement System .....	9,049,600
17	For State Contributions to	
18	Social Security .....	1,262,600
19	For Contractual Services .....	7,035,000
20	For Travel .....	3,500
21	For Commodities .....	1,750,000
22	For Printing .....	15,000
23	For Equipment .....	250,000
24	For Electronic Data Processing .....	100,000

1	For Telecommunications Services .....	225,000
2	For Operation of Auto Equipment .....	75,000
3	For Permanent Improvements .....	350,000
4	For Refunds .....	<u>100,000</u>
5	Total	\$36,725,100

6 The sum of \$2,628,000, or however so much there of as may  
7 be necessary, is appropriated from the Manteno Veterans Home  
8 Fund to the Department of Veterans' Affairs for the ordinary  
9 and contingent expenses of the Illinois Veterans' Home at  
10 Manteno, including costs associated with pandemic preparedness  
11 and response, including prior year costs.

12 Section 70. The following named amounts, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Department of Veterans' Affairs for costs associated with the  
15 operation of a program for homeless veterans at the Illinois  
16 Veterans' Home at Manteno:

17	Payable from General Revenue Fund .....	759,300
18	Payable from the Manteno Veterans	
19	Home Fund .....	<u>59,800</u>
20	Total	\$819,100

21 Section 75. The following named amounts, or so much thereof  
22 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for the objects and purposes  
2 hereinafter named:

3 STATE APPROVING AGENCY

4 Payable from GI Education Fund:

5	For Personal Services .....	706,600
6	For State Contributions to the State	
7	Employees' Retirement System .....	387,500
8	For State Contributions to	
9	Social Security .....	54,100
10	For Group Insurance .....	170,500
11	For Contractual Services .....	637,900
12	For Travel .....	53,300
13	For Commodities .....	11,500
14	For Printing .....	12,000
15	For Equipment .....	72,300
16	For Electronic Data Processing .....	45,600
17	For Telecommunications Services .....	23,000
18	For Operation of Auto Equipment .....	<u>21,300</u>
19	Total	\$2,195,600

20 ARTICLE 79

21 Section 1. The sum of \$1,570,400, or so much thereof as  
22 may be necessary, is appropriated from the General Revenue Fund  
23 to the Illinois Arts Council for operational expenses for the

1 fiscal year ending June 30, 2021.

2 Section 5. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to the Illinois Arts  
5 Council to enhance the cultural environment in Illinois:

6 Payable from General Revenue Fund:

7 For Grants and Financial Assistance for  
8 Creative Sector (Arts Organizations and  
9 Individual Artists) .....5,124,800

10 For Grants and Financial Assistance for  
11 Underserved Constituencies .....1,120,000

12 For Grants and Financial Assistance for  
13 Arts Education .....1,332,500

14 Total \$7,577,300

15 Payable from the Illinois Arts Council

16 Federal Grant Fund:

17 For Grants and Programs to Enhance  
18 the Cultural Environment .....935,000

19 Section 10. The sum of \$1,000,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue Fund  
21 to the Illinois Arts Council for the purpose of funding  
22 administrative and grant expenses associated with programs  
23 supporting the visual arts, performing arts, languages and

1 related activities.

2 Section 15. The amount of \$1,507,100, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois Arts Council for grants to certain public  
5 radio and television stations and related administrative  
6 expenses, pursuant to the Public Radio and Television Grant  
7 Act.

8 Section 20. In addition to other amounts appropriated for  
9 this purpose, the following named sum, or so much thereof as  
10 may be necessary, respectively, for the object and purpose  
11 hereinafter named, is appropriated to the Illinois Arts Council  
12 to enhance the cultural environment in Illinois:

13 Payable from Illinois Arts Council

14 Federal Grant Fund:

15 For Grants and Programs to Enhance

16 the Cultural Environment and associated

17 administrative costs .....65,000

18 Section 25. The sum of \$417,000, or so much thereof as may  
19 be necessary, is appropriated for a grant from the General  
20 Revenue Fund to the Illinois Arts Council to the Illinois  
21 Humanities Council.



1 Section 30. The sum of \$825,000, or so much thereof as may  
 2 be necessary, is appropriated for a grant from the General  
 3 Revenue Fund to the Illinois Arts Council for arts and foreign  
 4 language programming in schools.

5 Section 35. The sum of \$375,000, or so much thereof as may  
 6 be necessary, is appropriated from the General Revenue Fund to  
 7 the Illinois Arts Council for administrative costs.

8 Section 40. The sum of \$530,000, or so much thereof as may  
 9 be necessary, is appropriated from the Illinois Arts Council  
 10 Federal Grant Fund to the Illinois Arts Council for grants to  
 11 support arts programs, services, and activities, and associated  
 12 administrative costs, including prior year costs.

13 ARTICLE 80

14 Section 5. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Abraham Lincoln Presidential Library and Museum for ordinary  
 17 and contingent expenses including grants:

18	Payable from the General Revenue Fund .....	7,624,300
19	Payable from the Presidential Library	
20	and Museum Operating Fund .....	2,500,000
21	Payable from the Tourism Promotion Fund .....	3,600,000

1           Section 10. The sum of \$150,000, or so much thereof as may  
2 be necessary, is appropriated to the Abraham Lincoln  
3 Presidential Library and Museum from the Presidential Library  
4 and Museum Operating Fund for costs associated with supporting  
5 online learning, including but not limited to artifact  
6 digitization and professional development courses.

7   ARTICLE 81

8           Section 5. The amount of \$1,895,400, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Governor's Office of Management and Budget to meet  
11 its operational expenses for the fiscal year ending June 30,  
12 2021.

13           Section 10. The amount of \$100,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue Fund  
15 to the Governor's Office of Management and Budget to meet its  
16 operational expenses for Youth Budget Commission.

17           Section 15. The amount of \$350,000, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue Fund  
19 to the Governor's Office of Management and Budget to meet its  
20 operational expenses for the Budgeting for Results Initiative.

1           Section 20. The amount of \$1,475,000, or so much thereof  
2 as may be necessary, is appropriated from the Capital  
3 Development Fund to the Governor's Office of Management and  
4 Budget for ordinary and contingent expenses associated with the  
5 sale and administration of General Obligation bonds.

6           Section 25. The amount of \$650,000, or so much thereof as  
7 may be necessary, is appropriated from the Build Illinois Bond  
8 Fund to the Governor's Office of Management and Budget for  
9 ordinary and contingent expenses associated with the sale and  
10 administration of Build Illinois bonds.

11           Section 30. The amount of \$545,200,000, or so much thereof  
12 as may be necessary, is appropriated from the Build Illinois  
13 Bond Retirement and Interest Fund to the Governor's Office of  
14 Management and Budget for the purpose of making payments to the  
15 Trustee under the Master Indenture as defined by and pursuant  
16 to the Build Illinois Bond Act.

17           Section 35. The amount of \$113,400, or so much thereof as  
18 may be necessary, is appropriated from the School  
19 Infrastructure Fund to the Governor's Office of Management and  
20 Budget for operational expenses related to the School  
21 Infrastructure Program.

1 Section 40. The sum of \$6,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Illinois Civic  
3 Center Bond Retirement and Interest Fund to the Governor's  
4 Office of Management and Budget for the principal and interest  
5 and premium, if any, on Limited Obligation Revenue bonds issued  
6 pursuant to the Metropolitan Civic Center Support Act.

7 Section 45. The sum of \$4,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Grant Accountability  
9 and Transparency Fund to the Governor's Office of Management  
10 and Budget for costs in support of the implementation and  
11 administration of the Grant Accountability and Transparency Act  
12 and the Budgeting for Results initiative.

13 Section 50. No contract shall be entered into or obligation  
14 incurred for any expenditures from the appropriations made in  
15 Sections 20, 25 and 30 until after the purposes and amounts  
16 have been approved in writing by the Governor.

17 ARTICLE 82

18 Section 5. The amount of \$6,630,000, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Office of Executive Inspector General for its

1 ordinary and contingent expenses.

2 Section 10. The amount of \$1,610,800, or so much thereof  
3 as may be necessary, is appropriated from the Public  
4 Transportation Fund to the Office of Executive Inspector  
5 General for its ordinary and contingent expenses.

6 ARTICLE 83

7 Section 5. The amount of \$7,021,800, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Executive Ethics Commission for its ordinary and  
10 contingent expenses.

11 Section 10. The amount of \$862,200, or so much thereof as  
12 may be necessary, is appropriated from the Road Fund to the  
13 Executive Ethics Commission for its ordinary and contingent  
14 expenses.

15 Section 15. The amount of \$736,500, or so much thereof as  
16 may be necessary, is appropriated from the Capital Development  
17 Board Revolving Fund to the Executive Ethics Commission for its  
18 ordinary and contingent expenses.

19 Section 20. The amount of \$985,000, or so much thereof as

1 may be necessary, is appropriated from the Professional  
 2 Services Fund to the Executive Ethics Commission for its  
 3 ordinary and contingent expenses.

4 ARTICLE 84

5 Section 1. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated to the Capital Development  
 8 Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services .....	11,870,000
12	For State Contributions to State	
13	Employees' Retirement System .....	6,508,500
14	For State Contributions to	
15	Social Security .....	908,100
16	For Group Insurance .....	<u>3,630,500</u>
17	Total	\$22,917,100

18 Payable from Capital Development Board Revolving Fund:

19	For Contractual Services .....	1,612,000
20	For Travel .....	200,000
21	For Commodities .....	25,900
22	For Printing .....	14,500
23	For Equipment .....	10,000

1	For Electronic Data Processing .....	282,100
2	For Telecommunications Services .....	163,600
3	For Operation of Auto Equipment .....	20,000
4	For Job Related Outreach .....	100,000
5	For Facilities Conditions Assessments	
6	and Analysis .....	2,500,000
7	For Project Management Tracking .....	1,500,000
8	For Operational Expenses .....	<u>6,455,900</u>
9	Total	\$12,884,000

10 Payable from the School Infrastructure Fund:

11	For operational purposes relating to	
12	the School Infrastructure Program .....	600,000

13 ARTICLE 85

14 Section 1. The sum of \$492,800, or so much thereof as may  
15 be necessary, is appropriated from the General Revenue Fund to  
16 the Civil Service Commission to meet its operational expenses  
17 for the fiscal year ending June 30, 2021.

18 ARTICLE 86

19 Section 5. The following named amount, or so much thereof  
20 as may be necessary, is appropriated to the Coroner Training  
21 Board as follows:

1 Payable from the Death Certificate Surcharge Fund:  
 2 For Expenses of the Coroner Training  
 3 Board Pursuant to Public Act 99-0408 .....450,000

4 ARTICLE 87

5 Section 1. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated for the  
 7 ordinary and contingent expenses to the Illinois Commerce  
 8 Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:  
 11 For Personal Services .....82,300  
 12 For State Contributions to State  
 13 Employees' Retirement System .....45,200  
 14 For State Contributions to Social Security .....6,300  
 15 For Group Insurance .....28,000  
 16 For Contractual Services .....500  
 17 For Travel .....1,500  
 18 For Equipment .....0  
 19 For Telecommunications .....4,000  
 20 For Operation of Auto Equipment .....0  
 21 Total \$167,800

22 Payable from Public Utility Fund:  
 23 For Personal Services .....1,001,000



1	For State Contributions to State	
2	Employees' Retirement System .....	548,900
3	For State Contributions to Social Security .....	76,600
4	For Group Insurance .....	269,500
5	For Contractual Services .....	29,900
6	For Travel .....	43,400
7	For Commodities .....	1,000
8	For Equipment .....	500
9	For Telecommunications .....	11,000
10	For Operation of Auto Equipment .....	<u>500</u>
11	Total	\$1,982,300

12           Section 5. The following named amounts, or so much thereof  
13 as may be necessary, respectively, are appropriated from the  
14 Public Utility Fund for the ordinary and contingent expenses  
15 of the Illinois Commerce Commission:

16                                   PUBLIC UTILITIES

17	For Personal Services .....	13,993,600
18	For State Contributions to State	
19	Employees' Retirement System .....	7,672,900
20	For State Contributions to Social Security .....	1,069,400
21	For Group Insurance .....	3,836,000
22	For Contractual Services .....	2,278,400
23	For Travel .....	91,700
24	For Commodities .....	24,000

1	For Printing .....	22,000
2	For Equipment .....	132,700
3	For Electronic Data Processing .....	1,010,100
4	For Telecommunications .....	120,000
5	For Operation of Auto Equipment .....	45,000
6	For Refunds .....	<u>26,500</u>
7	Total	\$30,322,300

8 Section 10. The sum of \$300,000, or so much thereof as may  
9 be necessary, is appropriated from the Illinois Underground  
10 Utility Facilities Damage Prevention Fund to the Illinois  
11 Commerce Commission for a grant to the Statewide One-call  
12 Notice System, as required in the Illinois Underground Utility  
13 Facilities Damage Prevention Act.

14 Section 15. The sum of \$1,000, or so much thereof as may  
15 be necessary, is appropriated from the Illinois Underground  
16 Utility Facilities Damage Prevention Fund to the Illinois  
17 Commerce Commission for refunds.

18 Section 20. The sum of \$3,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Wireless Carrier  
20 Reimbursement Fund to the Illinois Commerce Commission for  
21 reimbursement of wireless carriers for costs incurred in  
22 complying with the applicable provisions of Federal

1 Communications Commission wireless enhanced 9-1-1 services  
 2 mandates and for administrative costs incurred by the Illinois  
 3 Commerce Commission related to administering the program.

4 Section 25. The sum of \$3,000,000, or so much thereof as  
 5 may be necessary, is appropriated from the Illinois  
 6 Telecommunications Access Corporation Fund to the Illinois  
 7 Commerce Commission for administrative costs and for  
 8 distribution to the Illinois Telecommunications Access  
 9 Corporation, as required in the Illinois Public Utilities Act,  
 10 Section 13-703.

11 Section 30. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, are appropriated from the  
 13 Transportation Regulatory Fund for ordinary and contingent  
 14 expenses to the Illinois Commerce Commission:

15 TRANSPORTATION

16	For Personal Services .....	6,824,200
17	For State Contributions to State	
18	Employees' Retirement System .....	3,741,800
19	For State Contributions to Social Security .....	522,100
20	For Group Insurance .....	1,947,600
21	For Contractual Services .....	730,300
22	For Travel .....	80,000
23	For Commodities .....	42,500

1	For Printing .....	60,000
2	For Equipment .....	226,100
3	For Electronic Data Processing .....	444,500
4	For Telecommunications .....	409,500
5	For Operation of Auto Equipment .....	90,000
6	For Refunds .....	<u>24,700</u>
7	Total	\$15,143,300

8 Section 35. The sum of \$4,040,000, or so much thereof as  
9 may be necessary, is appropriated from the Transportation  
10 Regulatory Fund to the Illinois Commerce Commission for (1)  
11 disbursing funds collected for the Single State Insurance  
12 Registration Program and/or Unified Carrier Registration  
13 System; (2) for refunds for overpayments; and (3) for  
14 administrative expenses.

15 ARTICLE 88

16 Section 1. The sum of \$639,400, or so much thereof as may  
17 be necessary, is appropriated from the General Revenue Fund to  
18 the Deaf and Hard of Hearing Commission for operational  
19 expenses of the fiscal year ending June 30, 2021.

20 Section 5. The sum of \$202,800, or so much thereof as may  
21 be necessary, is appropriated from the Interpreters for the

1 Deaf Fund to the Deaf and Hard of Hearing Commission for  
2 administration and enforcement of the Interpreter for the Deaf  
3 Licensure Act of 2007.

4 ARTICLE 89

5 ADMINISTRATION

6 Section 5. The following named amounts, or so much thereof  
7 as may be necessary, respectively, for objects and purposes  
8 hereinafter named, are appropriated to the Environmental  
9 Protection Agency:

10	Payable from U.S. Environmental Protection Fund:	
11	For Contractual Services .....	1,676,000
12	For Electronic Data Processing .....	1,874,800
13	Payable from Underground Storage Tank Fund:	
14	For Contractual Services .....	444,900
15	For Electronic Data Processing .....	479,800
16	Payable from Solid Waste Management Fund:	
17	For Contractual Services .....	593,000
18	For Electronic Data Processing .....	599,900
19	Payable from Subtitle D Management Fund:	
20	For Contractual Services .....	118,900
21	For Electronic Data Processing .....	131,200
22	Payable from Clean Air Act Permit Fund:	
23	For Contractual Services .....	811,500

1	For Electronic Data Processing .....	784,900
2	Payable from Water Revolving Fund:	
3	For Contractual Services .....	1,120,800
4	For Electronic Data Processing .....	1,308,100
5	Payable from Used Tire Management Fund:	
6	For Contractual Services .....	405,500
7	For Electronic Data Processing .....	447,400
8	Payable from Hazardous Waste Fund:	
9	For Contractual Services .....	375,400
10	For Electronic Data Processing .....	414,200
11	Payable from Environmental Protection	
12	Permit and Inspection Fund:	
13	For Contractual Services .....	592,600
14	For Electronic Data Processing .....	675,800
15	For Refunds .....	100,000
16	Payable from Vehicle Inspection Fund:	
17	For Contractual Services .....	365,400
18	For Electronic Data Processing .....	403,100
19	Payable from the Illinois Clean Water Fund:	
20	For Contractual Services .....	660,600
21	For Electronic Data Processing .....	<u>784,900</u>
22	Total	\$15,168,700

## 23 ADMINISTRATION

24 Section 10. The sum of \$1,450,000, or so much thereof as  
25 may be necessary, is appropriated to the Environmental

1 Protection Agency from the EPA Special State Projects Trust  
2 Fund for the purpose of funding all costs associated with  
3 environmental programs, including costs in prior years.

4 Section 15. The sum of \$400,000, or so much thereof as may  
5 be necessary, is appropriated from the U.S. Environmental  
6 Protection Fund to the Environmental Protection Agency for all  
7 costs associated with environmental projects as defined by  
8 federal assistance awards.

9 Section 20. The sum of \$50,000, or so much thereof as may  
10 be necessary, is appropriated from the Oil Spill Response Fund  
11 to the Environmental Protection Agency for use in accordance  
12 with Section 25c-1 of the Environmental Protection Act.

13 Section 25. The amount of \$4,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Environmental  
15 Protection Trust Fund to the Environmental Protection Agency  
16 for awards and grants as directed by the Environmental  
17 Protection Trust Fund Commission.

18 Section 30. The sum of \$23,000,000, or so much thereof as  
19 may be necessary, is appropriated to the Illinois Environmental  
20 Protection Agency from the Motor Fuel Tax Fund for deposit into  
21 the Vehicle Inspection Fund.

1 Section 35. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to the Environmental  
 4 Protection Agency:

5 AIR POLLUTION CONTROL

6 Payable from U.S. Environmental  
 7 Protection Fund:

8	For Personal Services .....	4,810,000
9	For State Contributions to State	
10	Employees' Retirement System .....	2,637,400
11	For State Contributions to	
12	Social Security .....	370,000
13	For Group Insurance .....	1,404,500
14	For Contractual Services .....	2,704,000
15	For Travel .....	31,600
16	For Commodities .....	132,000
17	For Printing .....	15,000
18	For Equipment .....	355,000
19	For Telecommunications Services .....	215,000
20	For Operation of Auto Equipment .....	52,000
21	For Use by the City of Chicago .....	412,000
22	For Expenses Related to	
23	Clean Air Activities .....	<u>4,950,000</u>
24	Total	\$18,088,500



1	Payable from the Environmental Protection	
2	Permit and Inspection Fund for Air	
3	Permit and Inspection Activities:	
4	For Personal Services and other Expenses .....	6,500,000
5	Payable from the Vehicle Inspection Fund:	
6	For Personal Services .....	2,700,000
7	For State Contributions to State	
8	Employees' Retirement System .....	1,480,400
9	For State Contributions to	
10	Social Security .....	207,000
11	For Group Insurance .....	1,050,000
12	For Contractual Services, including	
13	prior year costs .....	11,000,000
14	For Travel .....	10,000
15	For Commodities .....	15,000
16	For Printing .....	20,000
17	For Equipment .....	20,000
18	For Telecommunications .....	250,000
19	For Operation of Auto Equipment .....	20,000
20	For the Alternate Fuels Rebate and	
21	Grant Program including rates from	
22	prior years .....	<u>5,000,000</u>
23	Total	\$28,272,400
24		

25 Section 40. The following named amounts, or so much thereof

1 as may be necessary, is appropriated from the Clean Air Act  
 2 Permit Fund to the Environmental Protection Agency for the  
 3 purpose of funding Clean Air Act Title V activities in  
 4 accordance with Clean Air Act Amendments of 1990:

5 For Personal Services and Other  
 6 Expenses of the Program .....18,000,000

7 Section 45. The following named amounts, or so much thereof  
 8 as may be necessary, are appropriated from the Alternate Fuels  
 9 Fund to the Environmental Protection Agency for the purpose of  
 10 administering the Alternate Fuels Rebate Program and the  
 11 Ethanol Fuel Research Program:

12 For Personal Services and Other  
 13 Expenses .....225,000  
 14 For Grants and Rebates, including  
 15 costs in prior years .....3,000,000  
 16 Total \$3,225,000

17  
 18 Section 50. The sum of \$150,000, or so much thereof as may  
 19 be necessary, is appropriated from the Alternative Compliance  
 20 Market Account Fund to the Environmental Protection Agency for  
 21 all costs associated with the emissions reduction market  
 22 program.

23 Section 55. The sum of \$28,679,700, or so much thereof as

1 may be necessary, is appropriated from the VW Settlement  
 2 Environmental Mitigation Fund to the Environmental Protection  
 3 Agency for all costs, including administrative expenses,  
 4 associated with funding eligible mitigation actions that  
 5 achieve reductions of emissions in accordance with the  
 6 Environmental Mitigation Trust Agreement relating to the  
 7 Partial Consent Decree between U.S. Department of Justice,  
 8 Volkswagen AG and other settling defendants.

9

10

LABORATORY SERVICES

11 Section 60. The sum of \$2,000,000, or so much thereof as  
 12 may be necessary, is appropriated from the Illinois Clean Water  
 13 Fund to the Environmental Protection Agency for the purpose of  
 14 laboratory analysis of samples.

15 Section 65. The following named amount, or so much thereof  
 16 as may be necessary, is appropriated from the Community Water  
 17 Supply Laboratory Fund to the Environmental Protection Agency  
 18 for the purpose of performing laboratory testing of samples  
 19 from community water supplies and for administrative costs of  
 20 the Agency and the Community Water Supply Testing Council:

21 For Personal Services and Other  
 22 Expenses of the Program .....1,200,000

23 Section 70. The sum of \$540,000, or so much thereof as may

1 be necessary, is appropriated from the Environmental Laboratory  
 2 Certification Fund to the Environmental Protection Agency for  
 3 the purpose of administering the environmental laboratories  
 4 certification program.

5 Section 75. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, including prior year costs, are appropriated  
 8 to the Environmental Protection Agency:

9 LAND POLLUTION CONTROL

10 Payable from U.S. Environmental  
 11 Protection Fund:

12	For Personal Services .....	4,174,000
13	For State Contributions to State	
14	Employees' Retirement System .....	2,288,700
15	For State Contributions to	
16	Social Security .....	320,000
17	For Group Insurance .....	1,299,000
18	For Contractual Services .....	340,000
19	For Travel .....	60,000
20	For Commodities .....	50,000
21	For Printing .....	30,000
22	For Equipment .....	75,000
23	For Telecommunications Services .....	150,000
24	For Operation of Auto Equipment .....	50,000

1	For Underground Storage Tank Program .....	2,850,000
2	For expenses related to remedial,	
3	preventive or corrective actions	
4	in accordance with the Federal	
5	Comprehensive and Liability Act of 1980 .....	<u>10,500,000</u>
6	Total	\$22,186,700

7 Section 80. The following named sums, or so much thereof  
8 as may be necessary, are appropriated to the Environmental  
9 Protection Agency for the purpose of funding the Underground  
10 Storage Tank Program:

11 Payable from the Underground Storage Tank Fund:

12	For Personal Services .....	3,600,000
13	For State Contributions to State	
14	Employees' Retirement System .....	1,973,900
15	For State Contributions to	
16	Social Security .....	280,000
17	For Group Insurance .....	1,200,000
18	For Contractual Services .....	5,320,000
19	For Travel .....	8,000
20	For Commodities .....	20,000
21	For Printing .....	5,000
22	For Equipment .....	100,000
23	For Telecommunications Services .....	150,000
24	For Operation of Auto Equipment .....	16,300

1	For Contracts for Site Remediation and	
2	for Reimbursements to Eligible Owners/	
3	Operators of Leaking Underground	
4	Storage Tanks, including claims	
5	submitted in prior years .....	<u>40,100,000</u>
6	Total	\$52,773,200

7 Section 85. The sum of \$3,200,000, or so much thereof as  
8 may be necessary, is appropriated from the Drycleaner  
9 Environmental Response Trust Fund to the Environmental  
10 Protection Agency for use in accordance with the Drycleaner  
11 Environmental Response Trust Fund Act.

12 Section 90. The following named sums, or so much thereof  
13 as may be necessary, are appropriated to the Environmental  
14 Protection Agency for use in accordance with Section 22.2 of  
15 the Environmental Protection Act:

16 Payable from the Hazardous Waste Fund:

17	For Personal Services .....	3,175,000
18	For State Contributions to State	
19	Employees' Retirement System .....	1,740,900
20	For State Contributions to	
21	Social Security .....	243,000
22	For Group Insurance .....	1,010,000
23	For Contractual Services .....	442,500

1	For Travel .....	30,000
2	For Commodities .....	15,000
3	For Printing .....	25,000
4	For Equipment .....	40,000
5	For Telecommunications Services .....	40,000
6	For Operation of Auto Equipment .....	37,500
7	For Refunds .....	50,000
8	For Contractual Services for Site	
9	Remediations, including costs	
10	in Prior Years .....	<u>10,000,000</u>
11	Total	\$16,848,900

12 Section 95. The following named sums, or so much thereof  
13 as may be necessary, are appropriated from the Environmental  
14 Protection Permit and Inspection Fund to the Environmental  
15 Protection Agency for land permit and inspection activities:

16	For Personal Services .....	2,300,000
17	For State Contributions to State	
18	Employees' Retirement System .....	1,261,100
19	For State Contributions to	
20	Social Security .....	176,000
21	For Group Insurance .....	640,000
22	For Contractual Services .....	40,000
23	For Travel .....	6,500
24	For Commodities .....	5,000

1	For Printing .....	100,000
2	For Equipment .....	5,000
3	For Telecommunications Services .....	15,000
4	For Operation of Auto Equipment .....	<u>5,000</u>
5	Total	\$4,553,600

6 Section 100. The following named sums, or so much thereof  
7 as may be necessary, are appropriated from the Solid Waste  
8 Management Fund to the Environmental Protection Agency for use  
9 in accordance with Section 22.15 of the Environmental  
10 Protection Act:

11	For Personal Services .....	4,440,000
12	For State Contributions to State	
13	Employees' Retirement System .....	2,434,500
14	For State Contributions to	
15	Social Security .....	340,000
16	For Group Insurance .....	1,380,000
17	For Contractual Services .....	122,000
18	For Travel .....	25,000
19	For Commodities .....	10,000
20	For Printing .....	50,000
21	For Equipment .....	12,500
22	For Telecommunications Services .....	100,000
23	For Operation of Auto Equipment .....	15,000
24	For Refunds .....	5,000



1 For financial assistance to units of local  
 2 government for operations under delegation  
 3 agreements, including prior year costs .....3,000,000  
 4 Total \$11,934,000

5 Section 105. The following named sums, or so much therefore  
 6 as may be necessary, are appropriated to the Environmental  
 7 Protection Agency for all costs associated with solid waste  
 8 management activities, including costs from prior years:

9 Payable from the Solid Waste  
 10 Management Fund .....4,500,000

11 Section 110. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated from the Used  
 13 Tire Management Fund to the Environmental Protection Agency for  
 14 purposes as provided for in Section 55.6 of the Environmental  
 15 Protection Act:

16 For Personal Services .....3,350,000  
 17 For State Contributions to State  
 18 Employees' Retirement System .....1,836,800  
 19 For State Contributions to  
 20 Social Security .....258,000  
 21 For Group Insurance .....1,090,000  
 22 For Contractual Services, including  
 23 prior year costs .....3,500,000

1	For Travel .....	20,000
2	For Commodities .....	10,000
3	For Printing .....	10,000
4	For Equipment .....	20,000
5	For Telecommunications Services .....	50,000
6	For Operation of Auto Equipment .....	<u>25,000</u>
7	Total	\$10,169,800

8 Section 115. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated from the Subtitle  
10 D Management Fund to the Environmental Protection Agency for  
11 the purpose of funding the Subtitle D permit program in  
12 accordance with Section 22.44 of the Environmental Protection  
13 Act:

14	For Personal Services .....	1,070,000
15	For State Contributions to State	
16	Employees' Retirement System .....	586,700
17	For State Contributions to Social	
18	Security .....	82,000
19	For Group Insurance .....	320,000
20	For Contractual Services .....	300,000
21	For Travel .....	8,000
22	For Commodities .....	20,000
23	For Printing .....	25,000
24	For Equipment .....	25,000

1	For Telecommunications .....	125,000
2	For Operation of Auto Equipment .....	<u>18,000</u>
3	Total	\$2,579,700

4 Section 120. The sum of \$400,000, or so much thereof as  
5 may be necessary, is appropriated from the Landfill Closure and  
6 Post-Closure Fund to the Environmental Protection Agency for  
7 the purpose of funding closure activities in accordance with  
8 Section 22.17 of the Environmental Protection Act.

9 Section 125. The following named amount, or so much thereof  
10 as may be necessary, is appropriated to the Environmental  
11 Protection Agency for use in accordance with the Brownfields  
12 Redevelopment program:

13 Payable from the Brownfields Redevelopment Fund:

14	For Personal Services and Other	
15	Expenses of the Program .....	1,500,000

16 Section 130. The sum of \$4,500,000, or so much thereof as  
17 may be necessary, is appropriated from the Brownfields  
18 Redevelopment Fund to the Environmental Protection Agency for  
19 financial assistance for Brownfields redevelopment in  
20 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
21 Protection Act, including costs in prior years.

1           Section 135. The sum of \$750,000, or so much thereof as  
2           may be necessary, is appropriated from the Solid Waste  
3           Management Fund to the Environmental Protection Agency for use  
4           in accordance with Public Act 95-0959, Electronic Products  
5           Recycling and Reuse Act.

6           Section 140. The sum of \$1,300,000, or so much thereof as  
7           may be necessary, is appropriated from the Environmental  
8           Protection Trust Fund to the Environmental Protection Agency  
9           for all expenses related to removal or mediation actions at the  
10          Worthy Park, Cook County, hazardous waste site.

11          Section 145. The sum of \$5,000,000, or so much thereof as  
12          may be necessary, is appropriated from the DCEO Energy Projects  
13          Fund to the Environmental Protection Agency for expenses and  
14          grants connected with energy programs, including prior year  
15          costs.

16          Section 150. The sum of \$6,000,000, or so much thereof as  
17          may be necessary, is appropriated from the Federal Energy Fund  
18          to the Environmental Protection Agency for expenses and grants  
19          connected with the State Energy Program, including prior year  
20          costs.

21          Section 155. The sum of \$2,000,000, or so much thereof as

1 may be necessary, is appropriated from the Renewable Energy  
2 Resources Trust Fund to the Environmental Protection Agency to  
3 provide a grant to Lewis and Clark Community College for  
4 purposes of funding education and training for renewable energy  
5 and energy efficiency technology, and for the operations and  
6 services of the Illinois Green Economy Network, pursuant to  
7 Public Act 100-0402.

8 Section 157. The amount of \$2,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Illinois  
10 Clean Water Fund to the Environmental Protection Agency to  
11 provide a grant to Lewis and Clark Community College for  
12 purposes of the National Great Rivers Research and Education  
13 Center (NGRREC).

14 Section 160. The sum of \$2,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Energy Efficiency  
16 Trust Fund to the Environmental Protection Agency for grants  
17 pursuant to subsection (b) of Section 6-6 of the Renewable  
18 Energy, Energy Efficiency, and Coal Resources Development Law  
19 of 1997.

20 Section 165. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated to the

1 Environmental Protection Agency:

2 BUREAU OF WATER

3 Payable from U.S. Environmental

4 Protection Fund:

5 For Personal Services .....5,642,900

6 For State Contributions to State

7 Employees' Retirement System .....3,094,100

8 For State Contributions to

9 Social Security .....432,000

10 For Group Insurance .....1,700,000

11 For Contractual Services .....1,800,000

12 For Travel .....113,900

13 For Commodities .....30,500

14 For Printing .....48,100

15 For Equipment .....140,000

16 For Telecommunications Services .....106,400

17 For Operation of Auto Equipment .....34,800

18 For Use by the Department of

19 Public Health .....830,000

20 For non-point source pollution management

21 and special water pollution studies

22 including costs in prior years .....8,950,000

23 For Water Quality Planning,

24 including costs in prior years .....900,000

25 For Use by the Department of

1	Agriculture .....	<u>160,000</u>
2	Total	\$23,982,700

3 Section 170. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and purposes  
 5 hereinafter named, are appropriated to the Environmental  
 6 Protection Agency:

7 Payable from the Environmental Protection Permit  
 8 and Inspection Fund:

9	For Personal Services .....	1,600,000
10	For State Contribution to State	
11	Employees' Retirement System .....	877,300
12	For State Contribution to	
13	Social Security .....	124,000
14	For Group Insurance .....	300,000
15	For Contractual Services .....	250,000
16	For Travel .....	25,000
17	For Commodities .....	50,000
18	For Equipment .....	50,000
19	For Telecommunications Services .....	50,000
20	For Operation of Automotive Equipment .....	<u>50,000</u>
21	Total	\$3,376,300

22 Section 175. The amount of \$14,000,000, or so much thereof  
 23 as may be necessary, is appropriated from the Illinois Clean

1 Water Fund to the Environmental Protection Agency for all costs  
2 associated with clean water activities.

3 Section 180. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the object and  
5 purposes hereinafter named, are appropriated to the  
6 Environmental Protection Agency:

7 Payable from the Water Revolving Fund:

8	For Administrative Costs of Water Pollution	
9	Control Revolving Loan Program .....	8,000,000
10	For Program Support Costs of Water	
11	Pollution Control Program .....	20,500,000
12	For Administrative Costs of the Drinking	
13	Water Revolving Loan Program .....	2,000,000
14	For Program Support Costs of the Drinking	
15	Water Program .....	10,000,000
16	For Technical Assistance to Small Systems .....	735,000
17	For Administration of the Public Water	
18	System Supervision (PWSS) Program,	
19	Source Water Protection, Development	
20	And Implementation of Capacity Development,	
21	and Operator Certification Programs .....	3,600,000
22	For Clean Water Administration Loan	
23	Eligible Activities .....	10,000,000
24	For Local Assistance and Other 1452(k)	



1	Activities .....	<u>5,500,000</u>
2	Total	\$60,335,000

3 Section 185. The sum of \$50,000,000, or so much thereof as  
 4 may be necessary, is appropriated from the Coal Combustion  
 5 Residual Surface Impoundment Financial Assurance Fund to the  
 6 Environmental Protection Agency for the purpose of funding  
 7 closure activities in accordance with Section 22.59 of the  
 8 Environmental Protection Act.

9 Section 190. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated to  
 11 the Environmental Protection Agency for the objects and  
 12 purposes hereinafter named, to meet the ordinary and contingent  
 13 expenses of the Pollution Control Board Division:

14 POLLUTION CONTROL BOARD DIVISION

15	Payable from Pollution Control Board Fund:	
16	For Contractual Services .....	0
17	For Telecommunications Services .....	0
18	For Operational Expenses .....	25,000
19	For Refunds .....	<u>2,000</u>
20	Total	\$27,000

21 Payable from the Environmental Protection Permit  
 22 and Inspection Fund:

23	For Personal Services .....	585,000
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1	For State Contributions to State Employees'	
2	Retirement System .....	320,800
3	For State Contributions to Social Security .....	44,800
4	For Group Insurance .....	159,000
5	For Contractual Services .....	0
6	For Travel .....	0
7	For Telecommunications Services .....	<u>0</u>
8	Total	\$1,109,600
9	Payable from the Clean Air Act Permit Fund:	
10	For Personal Services .....	340,000
11	For State Contributions to State Employees'	
12	Retirement System .....	186,500
13	For State Contributions to Social Security .....	26,000
14	For Group Insurance .....	106,000
15	For Contractual Services .....	<u>0</u>
16	Total	\$658,500

17       Section 195. The amount of \$461,400, or so much thereof  
18 as may be necessary, is appropriated from the Used Tire  
19 Management Fund to the Environmental Protection Agency for the  
20 purposes as provided for in Section 55.6 of the Environmental  
21 Protection Act.

22       Section 200. The amount of \$1,703,500, or so much thereof  
23 as may be necessary, is appropriated from the Underground

1 Storage Tank Fund to the Environmental Protection Agency for  
2 case processing of leaking underground storage tank permit and  
3 claims appeals.

4 ARTICLE 90

5 Section 5. The sum of \$20,000,000, or so much thereof as  
6 may be necessary, and remains unexpended, at the close of  
7 business on June 30, 2020, less \$19,607,400 to be lapsed, from  
8 the appropriation heretofore made in Article 54, Section 50,  
9 of Public Act 100-0586 as amended, is reappropriated from the  
10 VW Settlement Environmental Mitigation Fund to the  
11 Environmental Protection Agency for all costs, including  
12 administrative expenses, associated with funding eligible  
13 mitigation actions that achieve reductions of emissions in  
14 accordance with the Environmental Mitigation Trust Agreement  
15 relating to the Partial Consent Decree between U.S. Department  
16 of Justice, Volkswagen AG and other settling defendants.

17 Section 10. The sum of \$60,000,000, or so much thereof as  
18 may be necessary, and remains unexpended, at the close of  
19 business on June 30, 2020, from the appropriation heretofore  
20 made in Article 55, Section 60, of Public Act 101-0007 as  
21 amended, is reappropriated from the VW Settlement Environmental  
22 Mitigation Fund to the Environmental Protection Agency for all

1 costs, including administrative expenses, associated with  
2 funding eligible mitigation actions that achieve reductions of  
3 emissions in accordance with the Environmental Mitigation Trust  
4 Agreement relating to the Partial Consent Decree between U.S.  
5 Department of Justice, Volkswagen AG and other settling  
6 defendants.

7 ARTICLE 91

8 Section 1. The sum of \$10,209,700, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the Guardianship and Advocacy Commission for operational  
11 expenses of the fiscal year ending June 30, 2021.

12 Section 5. The sum of \$2,997,900, or so much thereof as  
13 may be necessary, is appropriated from the Guardianship and  
14 Advocacy Fund to the Guardianship and Advocacy Commission for  
15 services pursuant to Section 5 of the Guardianship and Advocacy  
16 Act.

17 ARTICLE 92

18 Section 1. The sum of \$2,130,400, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund to  
20 the Human Rights Commission for operational expenses of the

1 Commission.

2 Section 5. The sum of \$959,200, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund to  
4 the Human Rights Commission for the Illinois Torture Inquiry  
5 Relief Commission.

6 ARTICLE 93

7 Section 5. The following named amounts, or so much thereof  
8 as may be necessary, respectively, for the objects and purposes  
9 hereinafter named, are appropriated to meet the ordinary and  
10 contingent expenses of the Illinois Criminal Justice  
11 Information Authority:

12 OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services .....	1,628,300
15	For State Contributions to Social Security .....	124,600
16	For Contractual Services .....	250,000
17	For Travel .....	5,000
18	For Commodities .....	500
19	For Printing .....	1,500

1	For Equipment .....	0
2	For Electronic Data Processing .....	28,600
3	For Telecommunications Services .....	27,100
4	For Operation of Auto Equipment .....	2,000
5	For Operational Expenses and Awards .....	<u>695,200</u>
6	Total	\$2,762,800

7 Section 10. The amount of \$525,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue Fund  
9 to the Illinois Criminal Justice Information Authority for the  
10 Illinois Family Violence Coordinating Council Program.

11 Section 15. The amount of \$443,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Illinois Criminal Justice Information Authority for all  
14 costs associated with Bullying Prevention.

15 Section 20. The amount of \$250,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Illinois Criminal Justice Information Authority for all  
18 costs associated with technical assistance and navigation of  
19 the Grant Accountability and Transparency Act.

1           Section 25. The amount of \$9,271,000, or so much thereof  
2 as may be necessary, is appropriated to the Illinois Criminal  
3 Justice Information Authority from the General Revenue Fund for  
4 administrative costs, awards and grants for Adult Redeploy and  
5 Diversion Programs.

6           Section 30. The amount of \$1,200,000, or so much thereof  
7 as may be necessary, is appropriated from the General Revenue  
8 Fund to the Illinois Criminal Justice Information Authority for  
9 the purpose of awarding grants, contracts, administrative  
10 expenses and all related costs for the Safe From the Start  
11 Program.

12           Section 35. The amount of \$7,541,300, or so much thereof  
13 as may be necessary, is appropriated from the General Revenue  
14 Fund to the Illinois Criminal Justice Information Authority for  
15 administrative costs, awards and grants for Community-Based  
16 Violence Prevention Programs.

17           Section 40. The amount of \$6,094,300, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Illinois Criminal Justice Information Authority for

1 grants and administrative expenses related to Metropolitan  
2 Family Services' support of street intervention programming.

3 Section 45. The amount of \$1,000,000, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Illinois Criminal Justice Information Authority for  
6 a grant to the Safer Foundation for violence prevention  
7 services and any associated administrative expenses.

8 Section 50. The amount of \$500,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the Illinois Criminal Justice Information Authority for  
11 grants to local law enforcement agencies for training pursuant  
12 to the Community-Law Enforcement Partnership for Deflection and  
13 Addiction Treatment Act and any associated administrative  
14 expenses.

15 Section 55. The amount of \$6,680,000, or so much thereof  
16 as maybe necessary, is appropriated from the General Revenue  
17 Fund to the Illinois Criminal Justice Information Authority for  
18 a grant to Acclivus for violence prevention and reduction,  
19 including administrative costs.



1           Section 60. The amount of \$2,200,000, or so much thereof  
2           as maybe necessary, is appropriated from the General Revenue  
3           Fund to the Illinois Criminal Justice Information Authority for  
4           a grant to Southland Juvenile Justice Council for violence  
5           prevention and reduction, including administrative costs.

6           Section 65. The amount of \$743,200, or so much thereof as  
7           maybe necessary, is appropriated from the General Revenue Fund  
8           to the Illinois Criminal Justice Information Authority for a  
9           grant to Urbana Neighborhood Connections for violence  
10          prevention and reduction, including administrative costs.

11          Section 70. The amount of \$743,200, or so much thereof as  
12          maybe necessary, is appropriated from the General Revenue Fund  
13          to the Illinois Criminal Justice Information Authority for a  
14          grant to Chicago Area Project for violence prevention and  
15          reduction, including administrative costs.

16          Section 75. The amount of \$743,200, or so much thereof as  
17          maybe necessary, is appropriated from the General Revenue Fund  
18          to the Illinois Criminal Justice Information Authority for a  
19          grant to Community Lifeline for violence prevention and  
20          reduction, including administrative costs.

1           Section 80. The amount of \$743,200, or so much thereof as  
2 maybe necessary, is appropriated from the General Revenue Fund  
3 to the Illinois Criminal Justice Information Authority for a  
4 grant to Rockford Park District for violence prevention and  
5 reduction, including administrative costs.

6           Section 85. The amount of \$743,200, or so much thereof as  
7 maybe necessary, is appropriated from the General Revenue Fund  
8 to the Illinois Criminal Justice Information Authority for a  
9 grant to Peoria Park District for violence prevention and  
10 reduction, including administrative costs.

11           Section 90. The amount of \$788,500, or so much thereof as  
12 maybe necessary, is appropriated from the General Revenue Fund  
13 to the Illinois Criminal Justice Information Authority for a  
14 grant to Touched by an Angel Community Enrichment Center for  
15 violence prevention and reduction, including administrative  
16 costs.

17           Section 95. The amount of \$788,500, or so much thereof as  
18 maybe necessary, is appropriated from the General Revenue Fund  
19 to the Illinois Criminal Justice Information Authority for a  
20 grant to Proviso Leyden Community Council for Community Action  
21 for violence prevention and reduction, including administrative

1 costs.

2 Section 100. The amount of \$788,500, or so much thereof as  
3 maybe necessary, is appropriated from the General Revenue Fund  
4 to the Illinois Criminal Justice Information Authority for a  
5 grant to H.O.P.E. Helping Other People Excel for violence  
6 prevention and reduction, including administrative costs.

7 Section 105. The amount of \$788,500, or so much thereof as  
8 maybe necessary, is appropriated from the General Revenue Fund  
9 to the Illinois Criminal Justice Information Authority for a  
10 grant to the City of Chicago for violence prevention and  
11 reduction in West Humboldt Park and East Garfield Park,  
12 including administrative costs.

13 Section 110. The sum of \$800,000, or so much thereof as may  
14 be necessary, is appropriated from the General Revenue Fund to  
15 the Illinois Criminal Justice Information Authority for a grant  
16 to the East St. Louis School District #189 for trauma recovery  
17 services, including administrative costs.

18

ARTICLE 94

1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated for the  
 3 objects and purposes named, to meet the ordinary and contingent  
 4 expenses of the Illinois Criminal Justice Information  
 5 Authority:

6 Payable from the ICJIA Violence Prevention Fund:

7	For Personal Services .....	185,200
8	For State Contributions to State	
9	Employees' Retirement System .....	101,600
10	For State Contribution to Social Security .....	14,200
11	For Group Insurance .....	79,500
12	For Contractual Services .....	9,500
13	For Travel .....	4,000
14	For Commodities .....	1,000
15	For Printing .....	0
16	For Equipment .....	0
17	For Electronic Data Processing .....	2,000
18	For Telecommunications Services .....	<u>5,800</u>
19	Total	\$402,800

20 Section 10. The amount of \$1,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the ICJIA Violence  
 22 Prevention Special Projects Fund to the Illinois Criminal  
 23 Justice Information Authority for administrative costs, awards  
 24 and grants for Adult Redeploy and Diversion Programs.

1           Section 15. The amount of \$500,000, or so much thereof as  
2           may be necessary, is appropriated from the Criminal Justice  
3           Information Projects Fund to the Illinois Criminal Justice  
4           Information Authority for distribution to fund Department of  
5           State Police drug task forces and Metropolitan Enforcement  
6           Groups.

7           Section 20. The amount of \$2,500,000, or so much thereof  
8           as may be necessary, is appropriated from the Criminal Justice  
9           Information Projects Fund to the Illinois Criminal Justice  
10          Information Authority for distribution of revenue pursuant to  
11          Section 21.10 of the Illinois Lottery Law.

12          Section 25. The amount of \$45,000,000, or so much thereof  
13          as may be necessary, is appropriated from the Criminal Justice  
14          Information Projects Fund to the Illinois Criminal Justice  
15          Information Authority for administrative costs, awards and  
16          grants associated with the Restore, Reinvest, and Renew  
17          Program.

18          Section 30. The following named amounts, or so much thereof  
19          as may be necessary, are appropriated to the Illinois Criminal  
20          Justice Information Authority for awards and grants and other  
21          monies received from federal agencies, from other units of

1 government, and from private/not-for-profit organizations for  
2 activities undertaken in support of investigating issues in  
3 criminal justice and for undertaking other criminal justice  
4 information projects:

5	Payable from the Criminal Justice	
6	Trust Fund .....	1,700,000
7	Payable from the Criminal Justice	
8	Information Projects Fund .....	<u>1,000,000</u>
9	Total	\$2,700,000

10 Section 35. The following named amounts, or so much thereof  
11 as may be necessary, are appropriated to the Illinois Criminal  
12 Justice Information Authority for activities undertaken in  
13 support of federal assistance programs administered by units  
14 of state and local government and non-profit organizations:

15	Payable from the Criminal Justice	
16	Trust Fund .....	7,000,000

17 Section 40. The amount of \$3,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Criminal Justice  
19 Trust Fund to the Illinois Criminal Justice Information  
20 Authority for its ordinary and contingent expenses.

21 Section 45. The amount of \$140,000,000, or so much thereof  
22 as may be necessary, is appropriated from the Criminal Justice

1 Trust Fund to the Illinois Criminal Justice Information  
 2 Authority for awards and grants to local units of government,  
 3 state agencies and non-profit organizations.

4 Section 50. The amount of \$7,800, or so much thereof as  
 5 may be necessary, is appropriated from the Illinois State Crime  
 6 Stoppers Association Fund to the Illinois Criminal Justice  
 7 Information Authority for grants to enhance and develop Crime  
 8 Stoppers programs in Illinois.

9 Section 55. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 hereinafter named, are appropriated to the Illinois Criminal  
 12 Justice Information Authority for the training of law  
 13 enforcement personnel and services for families of victims of  
 14 homicide or murder:

15 Payable from the Death Penalty Abolition Fund:

16	For Personal Services .....	291,400
17	For other Ordinary and Contingent Expenses .....	582,900
18	For Awards and Grants to Local Units of	
19	Government, State Agencies and Non-Profit	
20	Organizations for Training of Law	
21	Enforcement Personnel and Services	
22	for Families of Victims of	
23	Homicide or Murder .....	<u>4,000,000</u>





1 as may be necessary, are appropriated from the Personal  
2 Property Tax Replacement Fund to the Illinois Educational Labor  
3 Relations Board for the objects and purposes hereinafter named:

4 OPERATIONS

5	For Personal Services .....	953,600
6	For State Contributions to State	
7	Employees' Retirement System .....	522,900
8	For State Contributions to	
9	Social Security .....	73,000
10	For Group Insurance .....	291,500
11	For Contractual Services .....	164,400
12	For Travel .....	10,400
13	For Commodities .....	3,000
14	For Printing .....	2,000
15	For Equipment .....	1,000
16	For Electronic Data Processing .....	6,000
17	For Telecommunications Services .....	17,000
18	For Operation of Automotive Equipment .....	<u>1,000</u>
19	Total	\$2,045,800

20 ARTICLE 96

21 Section 1. The sum of \$68,237,300, or so much thereof as  
22 may be necessary, is appropriated from the Illinois Sports  
23 Facilities Fund to the Illinois Sports Facilities Authority for

1 its corporate purposes.

2 ARTICLE 97

3 Section 1. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated for the  
5 objects and purposes hereinafter named, to meet the ordinary  
6 and contingent expenses of the Illinois Council on  
7 Developmental Disabilities:

8 Payable from Council on Developmental  
9 Disabilities Fund:

10	For Personal Services .....	847,600
11	For State Contributions to the State	
12	Employees' Retirement System .....	474,400
13	For State Contributions to	
14	Social Security .....	64,800
15	For Group Insurance .....	265,000
16	For Contractual Services .....	400,000
17	For Travel .....	43,000
18	For Commodities .....	10,000
19	For Printing .....	15,000
20	For Equipment .....	15,000
21	For Electronic Data Processing .....	35,000
22	For Telecommunications Services .....	<u>35,000</u>
23	Total	\$2,204,800

1 Section 5. The amount of \$2,500,000, or so much thereof  
 2 as may be necessary, is appropriated from the Council on  
 3 Developmental Disabilities Fund to the Illinois Council on  
 4 Developmental Disabilities for awards and grants to community  
 5 agencies and other State agencies.

6 ARTICLE 98

7 Section 1. The sum of \$527,000, or so much thereof as may  
 8 be necessary, is appropriated from the General Revenue Fund to  
 9 the Procurement Policy Board for its ordinary and contingent  
 10 expenses.

11 ARTICLE 99

12 Section 1. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, for the objects and purposes  
 14 hereinafter named, are appropriated from the Illinois Workers'  
 15 Compensation Commission Operations Fund to the Illinois  
 16 Workers' Compensation Commission:

17 GENERAL OFFICE

18 For Personal Services:

19 Regular Positions .....8,529,800  
 20 Arbitrators .....3,938,600

1	For State Contributions to State	
2	Employees' Retirement System .....	4,677,000
3	For Arbitrators' Retirement System .....	2,159,600
4	For State Contributions to Social Security .....	953,900
5	For Group Insurance .....	3,263,500
6	For Contractual Services .....	1,500,000
7	For Travel .....	295,000
8	For Commodities .....	60,000
9	For Printing .....	30,000
10	For Equipment .....	30,000
11	For Telecommunications Services .....	80,000
12	For Electronic Data Processing .....	<u>2,300,000</u>
13	Total	\$27,817,400

14 Section 5. The amount of \$55,000, or so much thereof as  
 15 may be necessary, is appropriated from the Illinois Workers'  
 16 Compensation Commission Operations Fund to Illinois Workers'  
 17 Compensation Commission for costs associated with the  
 18 establishment of the Medical Fee Schedule and other provisions  
 19 of the Workers' Compensation Act.

20 ARTICLE 100

21 Section 1. The sum of \$368,600, or so much thereof as may  
 22 be necessary, is appropriated from the General Revenue Fund to

1 the Illinois Independent Tax Tribunal to meet its operational  
2 expenses for the fiscal year ending June 30, 2021.

3 Section 5. The sum of \$282,600, or so much thereof as may  
4 be necessary, is appropriated from the Illinois Independent Tax  
5 Tribunal Fund to the Illinois Independent Tax Tribunal to meet  
6 its operational expenses for the fiscal year ending June 30,  
7 2021.

8 ARTICLE 101

9 Section 1. The following named amounts, or so much thereof  
10 as may be necessary, respectively, for the objects and purposes  
11 hereinafter named, are appropriated to meet the ordinary and  
12 contingent expenses of the Illinois Gaming Board:

13 PAYABLE FROM THE STATE GAMING FUND

14	For Personal Services .....	15,825,000
15	For State Contributions to the	
16	State Employees' Retirement System .....	8,455,000
17	For State Contributions to	
18	Social Security .....	566,000
19	For Group Insurance .....	4,055,000
20	For Contractual Services .....	700,000
21	For Travel .....	60,000
22	For Commodities .....	15,000

1 For Printing .....2,000  
 2 For Equipment .....50,000  
 3 For Electronic Data Processing .....2,231,000  
 4 For Telecommunications .....221,000  
 5 For Operation of Auto Equipment .....100,000  
 6 For Refunds .....50,000  
 7 For Expenses Related to the Illinois  
 8 State Police .....14,600,000  
 9 For distributions to local  
 10 governments for admissions and  
 11 wagering tax, including prior year costs .....120,000,000  
 12 For costs associated with the  
 13 implementation and administration  
 14 of the Video Gaming Act .....27,784,000  
 15 For costs associated with the  
 16 implementation and administration  
 17 of the Illinois Gaming Act .....20,000,000  
 18 Total \$214,714,000

PAYABLE FROM THE SPORTS WAGERING FUND

20 For costs associated with the  
 21 implementation and administration  
 22 of the Sports Wagering Act .....3,000,000  
 23 For distribution to local  
 24 Governments for wagering tax,  
 25 including prior year costs .....14,000,000

1 Total 17,000,000

2 ARTICLE 102

3 Section 5. The sum of \$11,059,900, or so much thereof as  
4 may be necessary, is appropriated from the Dram Shop Fund to  
5 the Liquor Control Commission for operational expenses of the  
6 fiscal year ending June 30, 2021.

7 Section 10. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and purposes  
9 hereinafter named, are appropriated to the Liquor Control  
10 Commission:

11 PAYABLE FROM DRAM SHOP FUND

12	For Refunds .....	5,000
13	For expenses related to the	
14	Retailer Education Program .....	263,200
15	For the purpose of operating the	
16	Beverage Alcohol Sellers and	
17	Servers Education and Training	
18	(BASSET) Program .....	<u>294,500</u>
19	Total	\$562,700

20 ARTICLE 103

1 Section 5. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Law Enforcement Training Standards  
 5 Board:

6 OPERATIONS

7 Payable from the Traffic and Criminal

8 Conviction Surcharge Fund:

9	For Personal Services .....	2,193,400
10	For State Contributions to State	
11	Employees' Retirement System .....	1,202,700
12	For State Contributions to	
13	Social Security .....	167,600
14	For Group Insurance .....	662,500
15	For Contractual Services .....	380,000
16	For Travel .....	45,000
17	For Commodities .....	15,000
18	For Printing .....	5,000
19	For Equipment .....	6,000
20	For Electronic Data Processing .....	75,000
21	For Telecommunications Services .....	22,000
22	For Operation of Auto Equipment .....	<u>40,000</u>
23	Total	\$4,814,200

24 Payable from the Police Training Board Services Fund:

25 For payment of and/or services



1 related to law enforcement training  
 2 in accordance with statutory provisions  
 3 of the Law Enforcement Intern  
 4 Training Act .....100,000

5 Payable from the Law Enforcement Camera

6 Grant Fund:

7 For grants to units of  
 8 local government in Illinois  
 9 related to installing video cameras  
 10 in law enforcement vehicles and  
 11 training law enforcement officers  
 12 in the operation of the cameras in  
 13 accordance with statutory provisions  
 14 of the Law Enforcement Camera  
 15 Grant Act .....3,400,000

16 Section 10. The following named amount, or so much thereof  
 17 as may be necessary, respectively, for the objects and purposes  
 18 hereinafter named, is appropriated to the Law Enforcement  
 19 Training Standards Board as follows:

20 GRANTS-IN-AID

21 Payable from the Traffic and Criminal

22 Conviction Surcharge Fund:

23 For payment of and/or reimbursement  
 24 of training and training services

1 in accordance with statutory provisions .....16,200,000

2 Section 15. The amount of \$3,000,000, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Law Enforcement Training Standards Board for  
5 deposit into the Traffic and Criminal Conviction Surcharge  
6 Fund. No portion of this appropriation shall be deposited into  
7 the Traffic and Criminal Conviction Surcharge Fund unless and  
8 until it is approved in writing by the Governor.

9 ARTICLE 104

10 Section 1. The sum of \$213,873,700, or so much thereof as  
11 may be necessary, is appropriated from the McCormick Place  
12 Expansion Project Fund to the Metropolitan Pier and Exposition  
13 Authority for debt service on the Authority's McCormick Place  
14 Expansion Project Bonds, issued pursuant to the "Metropolitan  
15 Pier and Exposition Authority Act", as amended, and related  
16 trustee and legal expenses.

17 Section 5. The sum of \$12,261,500, or so much thereof as  
18 may be necessary, is appropriated to the Metropolitan Pier and  
19 Exposition Authority from the Chicago Travel Industry Promotion  
20 Fund for a grant to Choose Chicago.

1 Section 10. The sum of \$14,464,696, or so much thereof as  
 2 may be necessary, is appropriated to the Metropolitan Pier and  
 3 Exposition Authority from the Metropolitan Pier and Exposition  
 4 Authority Incentive Fund for FY 21 for the authority's  
 5 corporate purposes from amounts previously transferred to the  
 6 fund.

7 Section 15. The sum of \$42,000,000 or so much thereof as  
 8 may be necessary, is appropriated to the Metropolitan Pier and  
 9 Exposition Authority from the MPEA Reserve Fund for the  
 10 authority's corporate purposes.

11 ARTICLE 105

12 Section 1. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated to meet the  
 14 ordinary and contingent expenses of the Prisoner Review Board  
 15 for the fiscal year ending June 30, 2021:

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services .....	1,313,200
18	For State Contributions to	
19	Social Security .....	100,500
20	For Contractual Services .....	209,000
21	For Travel .....	77,300

1	For Commodities .....	2,000
2	For Printing .....	1,500
3	For Electronic Data Processing .....	185,000
4	For Telecommunications Services .....	<u>36,000</u>
5	Total	\$1,924,500

6 Section 5. The amount of \$943,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue Fund  
8 to the Prisoner Review Board for operating costs and expenses  
9 including but not limited to court orders, consent decrees and  
10 settlements.

11 Section 10. The amount of \$140,000, or so much thereof as  
12 may be necessary, is appropriated from the Prisoner Review  
13 Board Vehicle and Equipment Fund to the Prisoner Review Board  
14 for all ordinary and contingent expenses of the Board, but not  
15 including personal services.

16 ARTICLE 106

17 Section 1. The following named amounts, or so much thereof  
18 as may be necessary, respectively, for the objects and purposes  
19 hereinafter named, are appropriated to meet the ordinary and  
20 contingent expenses of the Illinois Racing Board:

21 PAYABLE FROM THE HORSE RACING FUND

1	For Personal Services .....	1,229,200
2	For State Contributions to State	
3	Employees' Retirement System .....	674,000
4	For State Contributions to	
5	Social Security .....	94,100
6	For Group Insurance .....	314,700
7	For Contractual Services .....	189,800
8	For Travel .....	8,500
9	For Commodities .....	1,800
10	For Printing .....	0
11	For Equipment .....	2,500
12	For Electronic Data Processing .....	75,000
13	For Telecommunications Services .....	77,500
14	For Operation of Auto Equipment .....	6,500
15	For Refunds .....	1,000
16	For Expenses related to the Laboratory	
17	Program .....	1,155,200
18	For Expenses related to the Regulation	
19	and Promotion of Racing Program and,	
20	when so ordered by the Board, to augment	
21	organization licensee purse accounts,	
22	to be used exclusively for making purse	
23	awards when such funds are available .....	<u>1,980,100</u>
24	Total	\$5,809,900

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ARTICLE 107

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax Replacement Fund:

For Personal Services .....	3,267,700
For Contributions to the State	
Employees' Retirement System .....	1,749,100
For State Contributions to	
Social Security .....	250,000
For Group Insurance .....	1,086,500
For Contractual Services .....	67,500
For Travel .....	30,000
For Commodities .....	9,600
For Printing .....	4,200
For Equipment .....	4,400
For Electronic Data Processing .....	151,300
For Telecommunication Services .....	30,000
For Operation of Auto Equipment .....	6,000
For Refunds .....	200
For Costs Associated with the Appeal	
Process and the Reestablishment of a	
Cook County Office .....	<u>200,000</u>

1 Total \$6,856,500

2 ARTICLE 108

3 Section 1. The sum of \$1,225,900, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue Fund  
5 to the Southwestern Illinois Development Authority for  
6 replenishment of a draw on the debt service reserve fund backing  
7 bonds issued on behalf of Laclede Steel-Illinois.

8 ARTICLE 109

9 Section 1. The amount of \$23,217,200, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Illinois State Board of Education to meet its  
12 operational expenses for the fiscal year beginning July 1,  
13 2020.

14 Section 5. The following amounts, or so much thereof as  
15 may be necessary, are appropriated to the Illinois State Board  
16 of Education for Evidence-Based Funding, provided for in  
17 Section 18-8.15 of the School Code:

18 Payable from the Education Assistance Fund.....328,529,000  
19 Payable from the Common School Fund.....3,213,015,600  
20 Payable from the General Revenue Fund.....3,081,372,927

1 Payable from the Fund for the Advancement  
 2 of Education .....594,020,700

3 It is the intent of the General Assembly to provide  
 4 sufficient appropriations in this section to ensure that only  
 5 the Base Funding Minimum amount, and no more, is distributed  
 6 to Organizational and Specially Funded Units in Fiscal Year  
 7 2021, plus additional amounts for English Learner Professional  
 8 Development activities and customary and ordinary adjustments.

9 Section 7. The amount of \$1,000,000, or so much thereof as  
 10 may be necessary, is appropriated to the Illinois State Board  
 11 of Education from the General Revenue Fund to fill any gaps to  
 12 the amount necessary to distribute the Base Funding Minimum  
 13 amount, and no more, to Organizational and Specially Funded  
 14 Units in Fiscal Year 2021 if the appropriations in Section 5  
 15 of this Article are insufficient to distribute each Base  
 16 Funding Minimum amount.

17 Section 10. The following amounts, or so much thereof as  
 18 may be necessary, which shall be used by the Illinois State  
 19 Board of Education exclusively for the foregoing purposes and  
 20 not, under any circumstances, for personal services  
 21 expenditures or other operational or administrative costs, are  
 22 appropriated to the Illinois State Board of Education for the



1 fiscal year beginning July 1, 2020:  
2 From the General Revenue Fund:  
3 For a grant to Learning  
4 Ally for Services for Blind/Dyslexic Persons .....846,000  
5 For Disabled Student Transportation  
6 Reimbursement .....387,682,600  
7 For Disabled Student Tuition,  
8 Private Tuition .....152,320,000  
9 For District Consolidation Costs/  
10 Supplemental Payments to School Districts .....213,000  
11 For a grant to Illinois  
12 State University for Autism Training & Technical  
13 Assistance .....100,000  
14 For the Philip J. Rock Center and School .....3,777,800  
15 For Reimbursement for the Free Breakfast/  
16 Lunch Program .....9,000,000  
17 For Tax-Equivalent Grants, 18-4.4 .....222,600  
18 For Transportation-Regular/Vocational  
19 Common School Transportation  
20 Reimbursement, 29-5 of the School Code .....289,200,800  
21 For a grant to Chicago Lighthouse  
22 for Visually Impaired/Educational  
23 Materials Coordinating Unit, 14-11.01  
24 of the School Code .....1,421,100  
25 For Regular Education Reimbursement

1	Per 18-3 of the School Code .....	9,900,000
2	For Special Education Reimbursement	
3	Per 14-7.03 of the School Code .....	91,700,000
4	For all costs associated with Alternative	
5	Education/Regional Safe Schools .....	6,300,000
6	For Truants' Alternative and Optional	
7	Education Program .....	11,500,000
8	For costs associated with	
9	Teach for America .....	1,000,000
10	For Agriculture Education Programs .....	5,000,000
11	For Career and Technical Education .....	43,062,100
12	For National Board Certified Teachers .....	<u>1,500,000</u>
13	Total	\$1,014,746,000

14 Section 15. The following amounts, or so much thereof as  
 15 may be necessary, are appropriated to the Illinois State Board  
 16 of Education for the fiscal year beginning July 1, 2020:

17 From the General Revenue Fund:

18	For State and District	
19	Technology Support .....	2,443,800
20	For Advanced Placement Classes .....	500,000
21	For Low-Income Advanced Placement Fee .....	2,500,000
22	For After School Matters .....	3,443,800
23	For After School Programming .....	20,000,000
24	For the Southwest Organizing Project	

1	Parent Mentoring Program .....	3,500,000
2	For Grant Accountability and Transparency	
3	Act and Budgeting for Results	
4	Initiative .....	260,000
5	For Early Childhood Education .....	<u>543,738,100</u>
6	Total	\$576,385,700

7 Section 20. The amount of \$650,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue Fund  
9 to the Illinois State Board of Education for all costs  
10 associated with the Community Residential Services Authority.

11 Section 25. The amount of \$46,500,000, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Illinois State Board of Education for Student  
14 Assessments, including Bilingual Assessments.

15 Section 30. The amount of \$429,900, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Illinois State Board of Education for all costs  
18 associated with Educator Misconduct Hearings and  
19 Investigations.

20 Section 35. The amount of \$12,100,000, or so much thereof  
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for District  
2 Intervention Funding for East St. Louis District 189 and North  
3 Chicago CUSD 187, at the approximate costs below:

- 4 For East St. Louis District 189 .....6,050,000
- 5 For North Chicago CUSD 187 .....6,050,000

6 Section 40. The sum of \$1,000,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue Fund  
8 to the Illinois State Board of Education for costs associated  
9 with providing grants for mental health services to Tier 1 and  
10 Tier 2 school districts pursuant to Section 18-8.15 of the  
11 School Code, that fall within local codes 33, 41, 42, and 43  
12 of the New Urban-Centric Locale Codes, as defined by the  
13 National Center for Education Statistics.

14 Section 45. The amount of \$30,000, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue Fund  
16 to the Illinois State Board of Education for a grant to the  
17 School of the Art Institute of Chicago for the Early College  
18 Program Summer Institute.

19 Section 50. The amount of \$2,500,000, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Illinois State Board of Education for YouthBuild  
22 Illinois.

1 Section 60. The amount of \$350,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue Fund  
 3 to the Illinois State Board of Education for a grant to  
 4 ParentTeach for the Parenting Education Pilot Program,  
 5 including prior year costs.

6 Section 65. The following named amounts, or so much thereof  
 7 as may be necessary, are appropriated from the General Revenue  
 8 Fund to the Illinois State Board of Education for a grant to  
 9 the following named entities for costs associated with Science,  
 10 Technology, Engineering, and Mathematics (STEM) Programs for  
 11 the fiscal year beginning July 1, 2020:

12	For Lions Math and Science Christian Academy .....	50,000
13	For Prairie-Hill Elementary School District 144 .....	50,000
14	For Harvey School District 152 .....	50,000
15	For Thornton Township High School District 205 .....	<u>50,000</u>
16	Total	\$200,000

17 ARTICLE 110

18 Section 5. The amount of \$6,000,000, or so much thereof  
 19 as may be necessary, is appropriated from the Teacher  
 20 Certificate Fee Revolving Fund to the Illinois State Board of  
 21 Education for all costs authorized by the Educator Licensure

1 Article of the School Code, including refunds.

2 Section 10. The amount of \$8,484,800, or so much thereof  
3 as may be necessary, is appropriated from the State Board of  
4 Education Special Purpose Trust Fund to the Illinois State  
5 Board of Education for expenditures by the Board in accordance  
6 with grants, gifts or donations that the Board has received or  
7 may receive from any source, public or private, in support of  
8 projects that are within the lawful powers of the Board,  
9 including refunds.

10 Section 15. The amount of \$8,150,000, or so much thereof  
11 as may be necessary, is appropriated from the State Board of  
12 Education Special Purpose Trust Fund to the Illinois State  
13 Board of Education for its ordinary and contingent expenses.

14 Section 20. The amount of \$1,000,000, or so much thereof  
15 as may be necessary, is appropriated from the School District  
16 Emergency Financial Assistance Fund for use by the Illinois  
17 State Board of Education as provided in Section 1B-8 of the  
18 School Code.

19 Section 25. The amount of \$2,208,900, or so much thereof  
20 as may be necessary, is appropriated from the ISBE Teacher  
21 Certificate Institute Fund to the Illinois State Board of

1 Education for costs authorized by the School Code, including  
2 refunds.

3 Section 30. The amount of \$200,000, or so much thereof as  
4 may be necessary, is appropriated from the After-School Rescue  
5 Fund to the Illinois State Board of Education for its ordinary  
6 and contingent expenses.

7 Section 35. The amount of \$600,000, or so much thereof as  
8 may be necessary, is appropriated from the School  
9 Infrastructure Fund to the Illinois State Board of Education  
10 for its ordinary and contingent expenses.

11 Section 40. The amount of \$1,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Temporary  
13 Relocation Expenses Revolving Grant Fund for use by the  
14 Illinois State Board of Education as provided in Section 2-  
15 3.77 of the School Code.

16 Section 45. The amount of \$1,050,000, or so much thereof  
17 as may be necessary, is appropriated from the State Board of  
18 Education Special Purpose Trust Fund to the Illinois State  
19 Board of Education for all costs associated with its Charter  
20 School Department per 105 ILCS 5/27A-7.5.

1 Section 50. The amount of \$11,400,000, or so much thereof  
 2 as may be necessary, is appropriated from the Personal Property  
 3 Tax Replacement Fund to the Illinois State Board of Education  
 4 for the fiscal year beginning July 1, 2020 for Regional  
 5 Superintendents' and Assistants' Compensation and Related  
 6 Benefits.

7 Section 55. The following named amounts, or so much thereof  
 8 as may be necessary, are appropriated from the Personal  
 9 Property Tax Replacement Fund to the Illinois State Board of  
 10 Education for the fiscal year beginning July 1, 2020:

11	For Bus Driver Training .....	100,000
12	For Regional Superintendents' Services .....	<u>6,970,000</u>
13	Total	\$7,070,000

14 Section 60. The following amounts, or so much thereof as  
 15 may be necessary, which shall be used by the Illinois State  
 16 Board of Education exclusively for the foregoing purposes and  
 17 not, under any circumstances, for personal services  
 18 expenditures or other operational or administrative costs, are  
 19 appropriated to the Illinois State Board of Education for the  
 20 fiscal year beginning July 1, 2020:

21 From the Drivers Education Fund:

22	For Drivers Education .....	16,000,000
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23 From the Charter Schools Revolving Loan Fund:



1 For Charter Schools Loans .....200,000  
 2 From the School Technology Revolving Loan Fund:  
 3 For School Technology Loans, 2-3.117a  
 4 of the School Code .....7,500,000

5 Section 65. The amount of \$600,000, or so much thereof as  
 6 may be necessary, is appropriated from the State Board of  
 7 Education Special Purpose Trust Fund to the Illinois State  
 8 Board of Education for Grant Accountability and Transparency  
 9 Act and Budgeting for Results Initiatives.

10 Section 70. The amount of \$2,500,000, or so much thereof  
 11 as may be necessary, is appropriated from the School STEAM  
 12 Grant Program Fund to the Illinois State Board of Education for  
 13 the School STEAM Grant Program.

14 ARTICLE 111

15 Section 5. The amount of \$19,904,700, or so much thereof  
 16 as may be necessary, is appropriated from the SBE Federal  
 17 Department of Agriculture Fund to the Illinois State Board of  
 18 Education for its ordinary and contingent expenses.

19 Section 10. The amount of \$2,900,000, or so much thereof  
 20 as may be necessary, is appropriated from the SBE Federal

1 Agency Services Fund to the Illinois State Board of Education  
2 for its ordinary and contingent expenses.

3 Section 15. The amount of \$50,869,800, or so much  
4 thereof as may be necessary, is appropriated from the SBE  
5 Federal Department of Education Fund to the Illinois State  
6 Board of Education for its ordinary and contingent expenses.

7 Section 20. The following amounts, or so much thereof as  
8 may be necessary, are appropriated to the Illinois State Board  
9 of Education for the fiscal year beginning July 1, 2020:

10 From the SBE Federal Department  
11 of Agriculture Fund:

12 For Child Nutrition .....1,062,500,000

13 From the SBE Federal Department  
14 of Education Fund:

15 For Title I .....1,090,000,000

16 For Title II .....160,000,000

17 For Title III .....50,400,000

18 For Title IV .....200,000,000

19 For Title V .....2,000,000

20 For Title X .....7,000,000

21 For Individuals with Disabilities Act,

22 Deaf/Blind .....800,000

23 For Individuals with Disabilities Act,

1	Improvement Program .....	5,000,000
2	For Individuals with Disabilities Act,	
3	Preschool .....	29,200,000
4	For Grants for Vocational	
5	Education - Basic .....	66,000,000
6	For Special Federal Congressional Projects .....	5,000,000
7	For Longitudinal Data System .....	5,200,000
8	For Charter Schools .....	23,000,000
9	For Student Assessments .....	<u>35,000,000</u>
10	Total	\$1,678,600,000

11 Section 25. The amount of \$754,000,000, or so much thereof  
 12 as may be necessary, is appropriated from the SBE Federal  
 13 Department of Education Fund to the Illinois State Board of  
 14 Education for Individuals with Disabilities Act, IDEA, at the  
 15 approximate costs below:

16	For Individuals with Disabilities Act, IDEA .....	753,425,000
17	For a grant to Regional Office of Education	
18	#47 for Multi-Tiered Systems of Support .....	400,000
19	For a grant to Illinois State University	
20	for the Autism Learning and Supports Project .....	175,000

21 Section 30. The following amounts, or so much thereof as  
 22 may be necessary, are appropriated to the Illinois State Board  
 23 of Education for the fiscal year beginning July 1, 2020:

1	From the SBE Federal Agency Services Fund:	
2	For Adolescent Health Programs .....	500,000
3	For Sexual Risk Avoidance Programs .....	6,500,000
4	For Substance Abuse and Mental	
5	Health Services .....	5,300,000
6	For STOP School Violence and	
7	Mental Health Programs .....	1,000,000
8	For Preschool Development Grant	
9	Birth Through Five .....	<u>15,000,000</u>
10	Total	\$28,300,000

11 Section 35. The amount of \$569,500,000, or so much thereof  
 12 as may be necessary, and remains unexpended at the close of  
 13 business on June 30, 2020, from an appropriation heretofore  
 14 made in Article 36, Section 30 of Public Act 101-0007, as  
 15 amended, is reappropriated from the SBE Federal Department of  
 16 Education Fund to the Illinois State Board of Education for  
 17 grants, contracts, and administrative expenses of the  
 18 Elementary and Secondary School Emergency Relief Fund award.

19  
 20 Section 40. The amount of \$108,500,000, or so much thereof  
 21 as may be necessary, and remains unexpended at the close of  
 22 business on June 30, 2020, from an appropriation heretofore  
 23 made in Article 36, Section 35 of Public Act 101-0007, as  
 24 amended, is appropriated from the SBE Federal Department of

1 Education Fund to the Illinois State Board of Education for  
2 grants, contracts, and administrative expenses of the  
3 Governor's Emergency Education Relief Fund award.

4 ARTICLE 112

5 Section 1. The sum of \$5,140,336,721, or so much thereof  
6 as may be necessary, is appropriated from the Common School  
7 Fund to the Teachers' Retirement System of the State of Illinois  
8 for the State's contribution, as provided by law.

9 Section 5. The sum of \$400,000, or so much thereof as may  
10 be necessary, is appropriated from the Education Assistance  
11 Fund to the Teachers' Retirement System of the State of Illinois  
12 for additional costs due to the establishment of minimum  
13 retirement allowances pursuant to Sections 16-136.2 and 16-  
14 136.3 of the Illinois Pension Code, as amended.

15 Section 10. The sum of \$350,000, or so much thereof as may  
16 be necessary, is appropriated from the Common School Fund to  
17 the Illinois Teachers' Retirement System for the employer  
18 contributions required by the State as an employer of teachers  
19 described under subsection (e) or subsection (f) of Section 16-  
20 158 of the Illinois Pension Code.

1 Section 15. The amount of \$143,101,424, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Teachers' Retirement System of the State of Illinois  
4 for deposit into the Teacher Health Insurance Security Fund as  
5 the state's contribution for teachers' health insurance.

6 Section 20. The amount of \$12,333,000, or so much thereof  
7 as may be necessary, is appropriated from the Common School  
8 Fund to the Public School Teachers' Pension and Retirement Fund  
9 of Chicago for the state's contribution pursuant to subsection  
10 (c) of Section 17-127 of the Illinois Pension Code.

11 Section 25. The amount of \$254,560,000, or so much thereof  
12 as may be necessary, is appropriated from the Common School  
13 Fund to the Public Teachers' Pension and Retirement Fund of  
14 Chicago for the state's contribution pursuant to paragraph (2)  
15 of subsection (d) of Section 17-127 of the Illinois Pension  
16 Code.

17 ARTICLE 113

18 Section 5. In addition to other amounts appropriated, the  
19 amount of \$2,825,500, or so much thereof as may be necessary,  
20 is appropriated from the General Revenue Fund to the Illinois  
21 Emergency Management Agency for operational expenses, awards,

1 grants, administrative expenses, including refunds, and  
2 permanent improvements.

3

4 Section 10. The following named amounts, or so much thereof  
5 as may be necessary, are appropriated to the Illinois Emergency  
6 Management Agency for the objects and purposes hereinafter  
7 named:

8

MANAGEMENT AND ADMINISTRATIVE SUPPORT

9

Payable from Nuclear Safety Emergency

10

Preparedness Fund:

11

For Personal Services .....1,680,000

12

For State Contributions to State

13

Employees' Retirement System .....940,200

14

For State Contributions to

15

Social Security .....128,600

16

For Group Insurance .....490,500

17

For Contractual Services .....2,403,800

18

For Travel .....16,800

19

For Commodities .....9,000

20

For Printing .....44,000

21

For Equipment .....14,100

22

For Electronic Data Processing .....7,610,600

23

For Telecommunications Services .....116,500

24

For Operation of Auto Equipment .....187,300

25

Total \$13,641,400

1	Payable from Radiation Protection Fund:	
2	For Personal Services .....	151,100
3	For State Contributions to State	
4	Employees' Retirement System .....	82,900
5	For State Contributions to Social Security .....	11,700
6	For Group Insurance .....	53,000
7	For Contractual Services .....	1,134,600
8	For Travel .....	1,200
9	For Commodities .....	2,000
10	For Printing .....	0
11	For Equipment .....	40,000
12	For Electronic Data Processing .....	1,266,000
13	For Telecommunications .....	4,400
14	For Operation of Auto Equipment .....	<u>8,000</u>
15	Total	\$2,754,900

16 Section 15. The sum of \$114,000, or so much thereof as may  
17 be necessary, is appropriated from the Radiation Protection  
18 Fund to the Illinois Emergency Management Agency for the  
19 ordinary and contingent expenses incurred by the Illinois  
20 Emergency Management Agency.

21 Section 20. The sum of \$75,500, or so much thereof as may  
22 be necessary, is appropriated from the Nuclear Safety Emergency  
23 Preparedness Fund to the Illinois Emergency Management Agency



1 for the ordinary and contingent expenses incurred by the  
2 Illinois Emergency Management Agency.

3 Section 25. The sum of \$300,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Disaster Response  
5 and Recovery Fund to the Illinois Emergency Management Agency  
6 for all current and prior year expenses associated with  
7 disaster response and recovery.

8 Section 30. The following named amounts, or so much thereof  
9 as may be necessary, are appropriated to the Illinois Emergency  
10 Management Agency for the objects and purposes hereinafter  
11 named:

12 OPERATIONS

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Personal Services .....	2,250,000
16	For State Contributions to State Employees'	
17	Retirement System .....	1,259,100
18	For State Contributions to Social Security .....	172,200
19	For Group Insurance .....	650,000
20	For Contractual Services .....	169,100
21	For Travel .....	39,900
22	For Commodities .....	38,300
23	For Printing .....	4,700

1	For Equipment .....	352,300
2	For Telecommunications .....	276,600
3	For compensation to local governments	
4	for expenses attributable to	
5	implementation and maintenance of	
6	plans and programs authorized by the	
7	Nuclear Safety Preparedness Act .....	<u>650,000</u>
8	Total	\$5,862,200

9 Section 35. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Illinois Emergency Management Agency for the objects and  
12 purposes hereinafter enumerated:

13 RADIATION SAFETY

14 Payable from Radiation Protection Fund:

15	For Personal Services .....	3,415,700
16	For State Contributions to State	
17	Employees' Retirement System .....	1,872,900
18	For State Contributions to	
19	Social Security .....	261,500
20	For Group Insurance .....	1,024,700
21	For Contractual Services .....	217,600
22	For Travel .....	60,700
23	For Commodities .....	52,200
24	For Printing .....	0

1	For Equipment .....	837,600
2	For Telecommunications .....	38,000
3	For Refunds .....	30,000
4	For licensing facilities where	
5	radioactive uranium and thorium	
6	mill tailings are generated or	
7	located, and related costs for regulating	
8	the decontamination and decommissioning	
9	of such facilities and for identification,	
10	decontamination and environmental	
11	monitoring of unlicensed properties	
12	contaminated with such radioactive mill	
13	tailings .....	525,000
14	For recovery and remediation of	
15	radioactive materials and contaminated	
16	facilities or properties when such	
17	expenses cannot be paid by a	
18	responsible person or an available	
19	surety .....	100,000
20	For local responder training,	
21	demonstrations, research, studies	
22	and investigations under funding	
23	agreements with the Federal Government .....	<u>5,000</u>
24	Total	\$8,440,900
25	Payable from the Low-Level Radioactive	

1 Waste Facility Development and Operation Fund:

2 For use in accordance with Section

3 14(a) of the Illinois Low-Level

4 Radioactive Waste Management Act

5 for costs related to establishing

6 a low-level radioactive waste

7 disposal facility .....650,000

8 Payable from Nuclear Safety Emergency

9 Preparedness Fund:

10 For Personal Services .....6,250,000

11 For State Contributions to State

12 Employees' Retirement System .....3,427,000

13 For State Contributions to

14 Social Security .....478,200

15 For Group Insurance .....1,532,600

16 For Contractual Services .....1,003,800

17 For Travel .....146,000

18 For Commodities .....197,500

19 For Printing .....0

20 For Equipment .....983,700

21 For Telecommunications .....339,500

22 For related training and travel

23 expenses and to reimburse the

24 Illinois State Police and the

25 Illinois Commerce Commission for

1 costs incurred for activities  
 2 related to inspecting and escorting  
 3 shipments of spent nuclear fuel,  
 4 high-level radioactive waste, and  
 5 transuranic waste in Illinois as  
 6 provided under the rules of the Agency .....58,000  
 7 Total \$14,416,300

8 Section 40. The amount of \$1,200,000, or so much thereof  
 9 as may be necessary, is appropriated from the Indoor Radon  
 10 Mitigation Fund to the Illinois Emergency Management Agency for  
 11 current and prior year expenses relating to the federally  
 12 funded State Indoor Radon Abatement Program.

13 Section 45. The sum of \$275,000, or so much thereof as may  
 14 be necessary, is appropriated from the Sheffield February 1982  
 15 Agreed Order Fund to the Illinois Emergency Management Agency  
 16 for the care, maintenance, monitoring, testing, remediation and  
 17 insurance of the low-level radioactive waste disposal site near  
 18 Sheffield, Illinois.

19 Section 50. The following named amounts, or so much thereof  
 20 as may be necessary, are appropriated to the Illinois Emergency  
 21 Management Agency for the objects and purposes hereinafter  
 22 named:

1	PREPAREDNESS AND GRANTS ADMINISTRATION	
2	Payable from Nuclear Safety Emergency	
3	Preparedness Fund:	
4	For Personal Services .....	691,800
5	For State Contributions to State	
6	Employees' Retirement System .....	379,400
7	For State Contributions to Social	
8	Security .....	53,500
9	For Group Insurance .....	207,600
10	For Contractual Services .....	500
11	For Travel .....	500
12	For Commodities .....	500
13	For Printing .....	0
14	For Equipment .....	0
15	For Telecommunications Services .....	<u>5,000</u>
16	Total	\$1,338,800
17	Payable from the Federal Aid Disaster Fund:	
18	For Federal Disaster Declarations	
19	in Current and Prior Years .....	300,000,000
20	For State administration of the	
21	Federal Disaster Relief Program .....	18,100,000
22	Disaster Relief - Hazard Mitigation	
23	in Current and Prior Years .....	55,000,000
24	For State administration of the	
25	Hazard Mitigation Program .....	<u>2,000,000</u>

1	Total	\$375,100,000
2	Payable from the Emergency Planning and	
3	Training Fund:	
4	For Activities as a Result of the Illinois	
5	Emergency Planning and Community Right	
6	To Know Act .....	105,000
7	Payable from the Nuclear Civil Protection	
8	Planning Fund:	
9	For Federal Projects including prior	
10	year costs .....	15,000,000
11	For Mitigation Assistance including prior	
12	year costs .....	<u>15,000,000</u>
13	Total	\$30,000,000
14	Payable from the Federal Civil	
15	Preparedness Administrative Fund:	
16	To the Illinois Emergency Management Agency	
17	for current and prior year expenses:	
18	For Training and Education .....	2,732,400
19	Payable from the Homeland Security	
20	Emergency Preparedness Trust Fund:	
21	For Terrorism Preparedness and	
22	Training costs in the current	
23	and prior years .....	53,817,000
24	For Terrorism Preparedness and	
25	Training costs in the current	

1 and prior years in the Chicago  
 2 Urban Area .....259,091,000  
 3 Payable from the September 11<sup>th</sup> Fund:  
 4 For grants, contracts, and administrative  
 5 expenses pursuant to 625 ILCS 5/3-660,  
 6 including prior year costs .....500,000

7 Section 55. The amount of \$23,010,400, or so much thereof  
 8 as may be necessary, is appropriated from the Homeland Security  
 9 Emergency Preparedness Trust Fund to the Illinois Emergency  
 10 Management Agency for current and prior year expenses related  
 11 to the federally funded Emergency Preparedness Grant Program.

12 Section 60. The following named amounts, or so much thereof  
 13 as may be necessary, respectively are appropriated to the  
 14 Illinois Emergency Management Agency for the objects and  
 15 purposes hereinafter enumerated:

16 DISASTER RECOVERY BUREAU

17 Payable from Nuclear Safety Emergency  
 18 Preparedness Fund:  
 19 For Contractual Services .....5,000  
 20 For Travel .....10,000  
 21 For Commodities .....4,000  
 22 For Equipment .....2,800  
 23 For Telecommunications .....30,100



1 Total \$51,900

2 Section 65. The sum of \$5,000,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue Fund  
4 to the Illinois Emergency Management Agency for all costs  
5 associated with homeland security and emergency preparedness  
6 and response, including grants and operational expenses.

7 Section 70. The sum of \$500,000, or so much thereof as may  
8 be necessary, is appropriated from the General Revenue Fund to  
9 the Illinois Emergency Management Agency for a grant to the  
10 City of Taylorville for eligible disaster costs as defined by  
11 the federal assistance program to provide disaster relief in  
12 relation to damage resulting from a tornado occurring in  
13 Christian County on December 1, 2018.

14 ARTICLE 114

15 Section 5. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated from the  
17 General Revenue Fund for the objects and purposes hereinafter  
18 named to meet the ordinary and contingent expenses of the State  
19 Employees' Retirement System:

20 SOCIAL SECURITY DIVISION

21 For Operational Expenses .....97,600

1

CENTRAL OFFICE

2

For Employee Retirement Contributions

3

Paid by Employer for Prior Fiscal Years .....5,000

4

ARTICLE 115

5

Section 5. The sum of \$1,526,524,350, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.

10

Section 10. The sum of \$148,618,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

11

12

13

14

Section 15. The sum of \$27,299,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

15

16

17

18

ARTICLE 116

19

Section 5. The amount of \$1,743,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Illinois Labor Relations Board to meet its  
3 operational expenses for the fiscal year ending June 30, 2021.

4 ARTICLE 117

5 Section 5. The amount of \$1,432,900, or so much thereof  
6 as may be necessary, is appropriated to the State Police Merit  
7 Board from the State Police Merit Board Public Safety Fund for  
8 its ordinary and contingent expenses.

9 Section 10. The amount of \$2,000,000, or so much thereof  
10 as may be necessary, is appropriated to the State Police Merit  
11 Board from the State Police Merit Board Public Safety Fund for  
12 all costs associated with a cadet program for the Department  
13 of State Police.

14 ARTICLE 118

15 Section 1. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated for the  
17 ordinary and contingent expenses of the Office of the State  
18 Fire Marshal, as follows:

19 GENERAL OFFICE

20 Payable from the Fire Prevention Fund:

1	For Personal Services .....	11,268,100
2	For State Contributions to the State	
3	Employees' Retirement System .....	6,178,500
4	For State Contributions to Social Security .....	811,900
5	For Group Insurance .....	3,339,000
6	For Contractual Services .....	1,150,100
7	For Travel .....	100,000
8	For Commodities .....	90,000
9	For Printing .....	19,600
10	For Equipment .....	350,000
11	For Electronic Data Processing .....	2,090,700
12	For Telecommunications .....	193,400
13	For Operation of Auto Equipment .....	181,200
14	For Refunds .....	<u>5,000</u>
15	Total	\$25,527,500
16	Payable from the Underground Storage Tank Fund:	
17	For Personal Services .....	2,380,300
18	For State Contributions to the State	
19	Employees' Retirement System .....	1,305,200
20	For State Contributions to Social Security .....	182,100
21	For Group Insurance .....	768,500
22	For Contractual Services .....	231,800
23	For Travel .....	8,300
24	For Commodities .....	9,000
25	For Printing .....	3,500

1	For Equipment .....	10,000
2	For Electronic Data Processing .....	10,500
3	For Telecommunications .....	19,000
4	For Operation of Auto Equipment .....	67,100
5	For Refunds .....	<u>4,000</u>
6	Total	\$4,999,300

7 Section 5. The sum of \$65,000, or so much thereof as may  
8 be necessary, is appropriated from the Fire Prevention Fund to  
9 the Office of the State Fire Marshal for costs and expenses  
10 related to or in support of the Fire Explorer and Cadet School.

11 Section 10. The sum of \$3,500,000, or so much thereof as  
12 may be necessary, is appropriated from the Fire Prevention Fund  
13 to the Office of the State Fire Marshal for grants for the  
14 Small Equipment Grant Program.

15 Section 15. The sum of \$1,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Fire Prevention Fund  
17 to the Office of the State Fire Marshal for all costs associated  
18 with the Minimum Basic Firefighter Training Program.

19 Section 20. The sum of \$60,000, or so much thereof as may  
20 be necessary, is appropriated from the Fire Prevention Fund to  
21 the Office of the State Fire Marshal for all costs associated

1 with the Illinois Firefighter Peer Support Program.

2 Section 25. The sum of \$50,000, or so much thereof as may  
3 be necessary, is appropriated from the Fire Prevention Fund to  
4 the Office of the State Fire Marshal for all costs associated  
5 with the Community Risk Reduction Program.

6 Section 30. The sum of \$300,000, or so much thereof as may  
7 be necessary, is appropriated from the Fire Prevention Fund to  
8 the Office of the State Fire Marshal for all costs associated  
9 with the Firefighter Online Training Management System.

10 Section 35. The sum of \$500,000, or so much thereof as may  
11 be necessary, is appropriated from the Fire Prevention Fund to  
12 the Office of the State Fire Marshal for all costs associated  
13 with the Supplemental Reimbursements to Local Governments for  
14 Firefighter Training.

15 Section 40. The sum of \$2,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Fire Prevention Fund  
17 to the Office of the State Fire Marshal for all costs associated  
18 with the renovation and rehabilitation of the Fire Museum  
19 Building located on the State Fairground in Springfield.

20 Section 45. The sum of \$75,000, or so much thereof as may

1 be necessary, is appropriated from the Illinois Fire Fighters'  
 2 Memorial Fund to the Office of the State Fire Marshal for  
 3 expenses related to the Maintenance and Rehabilitation of the  
 4 Fire Museum Building and Museum Artifacts.

5 Section 50. The sum of \$200,000, or so much thereof as may  
 6 be necessary, is appropriated from the Illinois Fire Fighters'  
 7 Memorial Fund to the Office of the State Fire Marshal for all  
 8 costs associated with the Medal of Honor Ceremony, Scholarships  
 9 and Firefighter Memorial Maintenance.

10 Section 55. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Office of the State Fire Marshal as follows:

13 Payable from the Fire Prevention Fund:

- 14 For Expenses of Senior Officer Training .....55,000
- 15 For Expenses of the Cornerstone Program .....350,000
- 16 For Expenses related to Fire Fighter training
- 17 Programs .....280,000
- 18 For Expenses of Online Firefighter
- 19 Certification Testing .....590,000

20 Payable from the Fire Prevention Division Fund:

- 21 For Expenses of the U.S. Resource
- 22 Conservation and Recovery Act
- 23 Underground Storage Program .....1,000,000

1 Section 60. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated for the  
 3 ordinary and contingent expenses of the Office of the State  
 4 Fire Marshal, as follows:

5 GRANTS

6 Payable from the Fire Prevention Fund:

7	For Chicago Fire Department Training Program .....	3,041,600
8	For payment to local governmental agencies	
9	which participate in the State Training	
10	Programs .....	<u>950,000</u>
11	Total	\$3,991,600

12 Section 65. The sum of \$500, or so much thereof as may be  
 13 necessary, is appropriated from the Fire Prevention Fund to the  
 14 Office of the State Fire Marshal for grants available for the  
 15 development of new fire districts.

16 Section 70. The sum of \$125,000, or so much thereof as may  
 17 be necessary, is appropriated from the Fire Prevention Fund to  
 18 the Office of the State Fire Marshal for grants available for  
 19 costs and services related to ILEAS/MABAS administration.

20 Section 75. The sum of \$10,000, or so much thereof as may  
 21 be necessary, is appropriated from the Fire Prevention Fund to



1 the Office of the State Fire Marshal for a grant to the  
2 Hazardous Materials Emergency Response Reimbursement.

3 Section 80. The sum of \$550,000, or so much thereof as may  
4 be necessary, is appropriated from the Underground Storage Tank  
5 Fund to the Office of the State Fire Marshal for a grant to the  
6 City of Chicago for administrative costs incurred as a result  
7 of the State's Underground Storage Program.

8 ARTICLE 119

9 Section 5. The amount of \$2,424,100, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Board of Higher Education to meet its operational  
12 expenses for the fiscal year ending June 30, 2021.

13 Section 10. The sum of \$381,800, or so much thereof as may  
14 be necessary, is appropriated from the General Revenue Fund to  
15 the Board of Higher Education for costs and expenses associated  
16 with the administration and enforcement associated with the P-  
17 20 Longitudinal Education Data System Act.

18 Section 15. The sum of \$183,300, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund to  
20 the Board of Higher Education for costs associated with the My

1 Credits Transfer System.

2 Section 20. The following named amount, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Board of Higher Education for distribution as grants  
5 authorized by the Higher Education Cooperation Act:

6 Quad-Cities Graduate Study Center .....73,800

7 Section 25. The following named sums, or so much thereof  
8 as may be necessary, are appropriated from the General Revenue  
9 Fund to the Illinois Board of Higher Education for Science,  
10 Technology, Engineering and Math (S.T.E.M.) diversity  
11 initiatives to enhance S.T.E.M. programs for students from  
12 underrepresented groups:

13 Illinois Mathematics and Science

14 Academy Fusion Program .....95,900

15 Section 30. The sum of \$1,433,600, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Illinois Board of Higher Education for Science,  
18 Technology, Engineering and Math (S.T.E.M.) diversity  
19 initiatives to enhance S.T.E.M. programs for students from  
20 underrepresented groups for the Creating Pathways and Access  
21 For Student Success Foundation formerly Chicago Area Health and  
22 Medical Careers Program (C.A.H.M.C.P.).

1           Section 35. The sum of \$2,466,300, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue Fund  
3           to the Board of Higher Education for the Grow Your Own Teachers  
4           Program.

5           Section 40. The sum of \$1,456,500, or so much thereof as  
6           may be necessary, is appropriated from the General Revenue Fund  
7           to the Board of Higher Education for the administration and  
8           distribution of grants authorized by the Diversifying Higher  
9           Education Faculty in Illinois Program.

10          Section 45. The sum of \$373,900, or so much thereof as may  
11          be necessary, is appropriated from the General Revenue Fund to  
12          the Board of Higher Education for competitive grants for  
13          nursing schools to increase the number of graduating nurses.

14          Section 50. The sum of \$197,400, or so much thereof as may  
15          be necessary, is appropriated from the General Revenue Fund to  
16          the Board of Higher Education for nurse educator fellowships  
17          to supplement nurse faculty salaries.

18          Section 55. The sum of \$980,500, or so much thereof as may  
19          be necessary, is appropriated from the General Revenue Fund to  
20          the Board of Higher Education for distribution as grants for

1 Cooperative Work Study Programs to institutions of higher  
2 education.

3 Section 60. The sum of \$1,055,700, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue Fund  
5 to the Board of Higher Education for a grant to the Board of  
6 Trustees of the University Center of Lake County for the  
7 ordinary and contingent expenses of the Center.

8 Section 65. The sum of \$100,000 or so much thereof as may  
9 be necessary, is appropriated from the Distance Learning Fund  
10 to the Board of Higher Education as supplemental support for  
11 costs and expenses associated with the administration and  
12 enforcement of 110 ILCS 145/40.

13 Section 70. The amount of \$600,000, or so much thereof as  
14 may be necessary, is appropriated from the Academic Quality  
15 Assurance Fund to the Board of Higher Education as supplemental  
16 support for costs and expenses associated with the  
17 administration and enforcement of 110 ILCS 1010.

18 Section 75. The amount of \$100,000, or so much thereof as  
19 may be necessary, is appropriated from the Private College  
20 Academic Quality Assurance Fund to the Board of Higher  
21 Education as supplemental support for costs and expenses

1 associated with the administration and enforcement of 110 ILCS  
2 1005.

3 Section 80. The amount of \$30,000, or so much thereof as  
4 may be necessary, is appropriated from the BHE Data and Research  
5 Cost Recovery Fund to the Board of Higher Education as  
6 supplemental support for costs and expenses associated with the  
7 administration and enforcement of 110 ILCS 205.

8 Section 85. The amount of \$650,000, or so much thereof as  
9 may be necessary, is appropriated from the Private Business and  
10 Vocational Schools Quality Assurance Fund to the Board of  
11 Higher Education as supplemental support for costs and expenses  
12 associated with the administration and enforcement of the  
13 Private Business and Vocational Schools Act of 2012.

14 Section 90. The sum of \$5,500,000, or so much thereof as  
15 may be necessary, is appropriated from the BHE Federal Grants  
16 Fund to the Board of Higher Education to be expended under the  
17 terms and conditions associated with the federal contracts and  
18 grants moneys received.

19 Section 95. The amount of \$31,000,000, or so much thereof  
20 as may be necessary, and remains unexpended at the close of  
21 business on June 30, 2020, from an appropriation heretofore

1 made in Article 87, Section 105 of Public Act 101-0007, as  
2 amended, is reappropriated to the Board of Higher Education  
3 from the BHE Federal Grants Fund for grants, contracts, and  
4 administrative expenses of the Governor's Emergency Education  
5 Relief Fund award.

6 Section 100. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated from the Education  
9 Assistance Fund to the Illinois Mathematics and Science Academy  
10 to meet ordinary and contingent expenses for the fiscal year  
11 ending June 30, 2021:

12	For Personal Services .....	13,179,000
13	For State Contributions to State	
14	Employees Retirement System .....	0
15	For Retirement .....	11,300
16	For State Contributions to Social	
17	Security, for Medicare .....	191,000
18	For Contractual Services .....	4,489,900
19	For Travel .....	51,000
20	For Commodities .....	383,000
21	For Equipment .....	426,500
22	For Electronic Data Processing .....	81,000
23	For Telecommunications .....	109,000
24	For Operation of Automotive Equipment .....	<u>22,200</u>

1 Total \$18,943,900

2 Section 105. The following named amounts, or so much  
 3 thereof as may be necessary, respectively, for the objects and  
 4 purposes hereinafter named, are appropriated from the IMSA  
 5 Income Fund to the Illinois Mathematics and Science Academy to  
 6 meet ordinary and contingent expenses for the fiscal year  
 7 ending June 30, 2021:

8	For Personal Services .....	2,502,000
9	For State Contributions to Social	
10	Security, for Medicare .....	52,300
11	For Retirement .....	20,600
12	For Contractual Services .....	605,600
13	For Travel .....	156,600
14	For Commodities .....	252,400
15	For Equipment .....	175,100
16	For EDP .....	45,200
17	For Telecommunications .....	82,400
18	For Operation of Automotive Equipment .....	5,200
19	For Refunds .....	<u>27,600</u>
20	Total	\$3,925,000

21 ARTICLE 120

22 Section 5. The amount of \$35,018,900, or so much thereof

1 as may be necessary, is appropriated from the Education  
2 Assistance Fund to the Board of Trustees of Chicago State  
3 University to meet its operational expenses for the fiscal year  
4 ending June 30, 2021.

5 Section 10. The sum of \$3,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Chicago State  
7 University Education Improvement Fund to the Board of Trustees  
8 of Chicago State University for any expenses incurred by the  
9 university.

10 Section 15. The sum of \$307,000, or so much thereof as may  
11 be necessary, is appropriated from the General Professions  
12 Dedicated Fund to the Board of Trustees of Chicago State  
13 University for costs associated with the development, support  
14 or administration of pharmacy practice education or training  
15 programs.

16 ARTICLE 121

17 Section 5. The amount of \$41,424,300, or so much thereof  
18 as may be necessary, is appropriated from the Education  
19 Assistance Fund to the Board of Trustees of Eastern Illinois  
20 University to meet its operational expenses for the fiscal year  
21 ending June 30, 2021.



1           Section 10. The sum of \$8,000, or so much thereof as may  
2 be necessary, is appropriated from the State College and  
3 University Trust Fund to the Board of Trustees of Eastern  
4 Illinois University for scholarship grant awards.

5   ARTICLE 122

6           Section 5. The amount of \$23,193,600, or so much thereof  
7 as may be necessary, is appropriated from the Education  
8 Assistance Fund to the Board of Trustees of Governors State  
9 University to meet its operational expenses for the fiscal year  
10 ending June 30, 2021.

11   ARTICLE 123

12           Section 5. The amount of \$35,566,900, or so much thereof  
13 as may be necessary, is appropriated from the Education  
14 Assistance Fund to the Board of Trustees of Northeastern  
15 Illinois University to meet its operational expenses for the  
16 fiscal year ending June 30, 2021.

17   ARTICLE 124

18           Section 5. The amount of \$49,588,000, or so much thereof

1 as may be necessary, is appropriated from the Education  
2 Assistance Fund to the Board of Trustees of Western Illinois  
3 University to meet its operational expenses for the fiscal year  
4 ending June 30, 2021.

5 Section 10. The amount of \$10,000, or so much thereof as  
6 may be necessary, is appropriated from the State College and  
7 University Trust Fund to the Board of Trustees of Western  
8 Illinois University for scholarship grant awards from the sale  
9 of collegiate license plates.

10

## ARTICLE 125

11 Section 5. The amount of \$69,619,300, or so much thereof  
12 as may be necessary, is appropriated from the Education  
13 Assistance Fund to the Board of Trustees of Illinois State  
14 University to meet its operational expenses for the fiscal year  
15 ending June 30, 2021.

16 Section 10. The sum of \$30,000, or so much thereof as may  
17 be necessary, is appropriated from the State College and  
18 University Trust Fund to the Board of Trustees of Illinois  
19 State University for scholarship grant awards from the sale of  
20 collegiate license plates.

1

## ARTICLE 126

2 Section 5. The amount of \$87,804,400, or so much thereof  
3 as may be necessary, is appropriated from the Education  
4 Assistance Fund to the Board of Trustees of Northern Illinois  
5 University to meet its operational expenses for the fiscal year  
6 ending June 30, 2021.

7 Section 10. The sum of \$36,000, or so much thereof as may  
8 be necessary, is appropriated from the State College and  
9 University Trust Fund to the Board of Trustees of Northern  
10 Illinois University for scholarship grant awards.

11

## ARTICLE 127

12 Section 5. The amount of \$191,491,000, or so much thereof  
13 as may be necessary, is appropriated from the Education  
14 Assistance Fund to the Board of Trustees of Southern Illinois  
15 University to meet its operational expenses for the fiscal year  
16 ending June 30, 2021.

17 Section 10. The sum of \$62,800, or so much thereof as may  
18 be necessary, is appropriated from the General Revenue Fund to  
19 the Southern Illinois University for any costs associated with  
20 the Daily Egyptian Newspaper.

1 Section 15. The sum of \$1,000,000, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue Fund  
3 to the Board of Trustees of Southern Illinois University for  
4 costs associated with the National Corn-to-Ethanol Research  
5 Center and ethanol research grants.

6 Section 20. The sum of \$1,076,800, or so much thereof as  
7 may be necessary, is appropriated from the Education Assistance  
8 Fund to the Board of Trustees of Southern Illinois University  
9 for all costs associated with the Simmons Cooper Cancer Center.

10 Section 25. The sum of \$17,000, or so much thereof as may  
11 be necessary, is appropriated from the State College and  
12 University Trust Fund to the Board of Trustees of Southern  
13 Illinois University for scholarship grant awards.

14 Section 30. The sum of \$1,250,000, or so much thereof as  
15 may be necessary, is appropriated from the General Professions  
16 Dedicated Fund to the Board of Trustees of Southern Illinois  
17 University for all costs associated with the development,  
18 support or administration of pharmacy practice education or  
19 training programs at the Edwardsville campus.

1 Section 5. The amount of \$562,528,200, or so much thereof  
 2 as may be necessary, is appropriated from the Education  
 3 Assistance Fund to the Board of Trustees of the University of  
 4 Illinois to meet its operational expenses for the fiscal year  
 5 ending June 30, 2021.

6 Section 10. The following named amounts, or so much thereof  
 7 as may be necessary, are appropriated from the Education  
 8 Assistance Fund to the Board of Trustees of the University of  
 9 Illinois for Labor and Employment Relations:

10	For degree programs .....	654,400
11	For certificate programs .....	<u>850,800</u>
12	Total	\$1,505,200

13 Section 15. The sum of \$14,803,100, or so much thereof as  
 14 may be necessary, is appropriated from the General Revenue Fund  
 15 to the Board of Trustees of the University of Illinois for  
 16 costs and expenses related to or in support of the Prairie  
 17 Research Institute, in accordance with Public Act 95-0728.

18 Section 20. The sum of \$40,380,600, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue Fund  
 20 to the Board of Trustees of the University of Illinois for  
 21 operating costs and expenses related to or in support of the

1 University of Illinois Hospital.

2 Section 25. The sum of \$673,800, or so much thereof as may  
3 be necessary, is appropriated from the Education Assistance  
4 Fund to the Board of Trustees of the University of Illinois for  
5 costs associated with the Hispanic Center for Excellence at the  
6 Chicago campus.

7 Section 30. The sum of \$276,600, or so much thereof as may  
8 be necessary, is appropriated from the Education Assistance  
9 Fund to the Board of Trustees of the University of Illinois for  
10 Dixon Springs Agricultural Center.

11 Section 35. The sum of \$1,052,700, or so much thereof as  
12 may be necessary, is appropriated from the Education Assistance  
13 Fund to the Board of Trustees of the University of Illinois for  
14 costs associated with the Public Policy Institute at the  
15 Chicago campus.

16 Section 40. The sum of \$294,800, or so much thereof as may  
17 be necessary, is appropriated from the Education Assistance  
18 Fund to the Board of Trustees of the University of Illinois for  
19 a grant to the College of Dentistry.

20 Section 45. The amount of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund  
2 to the Board of Trustees of the University of Illinois for  
3 costs associated with the Illinois Heart Rescue.

4 Section 50. The sum of \$4,427,900, or so much thereof as  
5 may be necessary, is appropriated from the Fire Prevention Fund  
6 to the Board of Trustees of the University of Illinois for the  
7 purpose of maintaining the Illinois Fire Service Institute,  
8 paying the Institute's expenses, and providing the facilities  
9 and structures incident thereto, including payment to the  
10 University for personal services and related costs incurred.

11 Section 55. The sum of \$250,000, or so much thereof as may  
12 be necessary, is appropriated from the State College and  
13 University Trust Fund to the Board of Trustees of the University  
14 of Illinois for scholarship grant awards.

15 Section 60. The sum of \$250,000 or so much thereof as may  
16 be necessary, is appropriated from the Pet Population Control  
17 Fund to the University of Illinois for costs associated with  
18 pet population control at the College of Veterinary Medicine.

19 Section 65. The sum of \$300,000, or so much thereof as may  
20 be necessary, is appropriated from the Emergency Public Health  
21 Fund to the University of Illinois for costs and expenses

1 related to or in support of Emergency Mosquito Abatement.

2 Section 70. The sum of \$400,000, or so much thereof as may  
3 be necessary, is appropriated from the Used Tire Management  
4 Fund to the University of Illinois for costs and expenses  
5 related to or in support of mosquito research and abatement.

6 Section 75. The sum of \$500,000, or so much thereof as may  
7 be necessary, is appropriated from the Hazardous Waste Research  
8 Fund to the University of Illinois for its ordinary and  
9 contingent expenses.

10 Section 80. The sum of \$500,000, or so much thereof as may  
11 be necessary, is appropriated from the General Professions  
12 Dedicated Fund to the Board of Trustees of the University of  
13 Illinois for costs associated with the development, support or  
14 administration of pharmacy practice education or training  
15 programs for the College of Medicine at Rockford.

16 ARTICLE 129

17 Section 5. The following named amounts, or so much thereof  
18 as may be necessary, respectively, for the objects and purposes  
19 hereinafter named, are appropriated from the General Revenue  
20 Fund to the Illinois Community College Board for ordinary and



1 contingent expenses:

2	For Personal Services .....	1,221,300
3	For State Paid Retirement .....	100
4	For State Contributions to Social	
5	Security, for Medicare .....	20,900
6	For Contractual Services .....	351,200
7	For Travel .....	36,400
8	For Commodities .....	4,600
9	For Printing .....	2,100
10	For Equipment .....	3,700
11	For Electronic Data Processing .....	422,900
12	For Telecommunications .....	17,000
13	For Operation of Automotive Equipment .....	<u>3,700</u>
14	Total	\$2,083,900

15 Section 10. The sum of \$1,148,000, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue Fund  
 17 to Illinois Community College Board for costs associated with  
 18 administering high school equivalency tests.

19 Section 15. The sum of \$3,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the General Revenue Fund  
 21 to the Illinois Community College Board for grants to the  
 22 alternative schools network and other providers.

1 Section 20. The sum of \$150,000 or so much thereof as may  
 2 be necessary, is appropriated from the General Revenue Fund to  
 3 the Illinois Community College Board for support of the P-20  
 4 Council.

5 Section 25. The sum of \$60,200, or so much thereof as may  
 6 be necessary, is appropriated from the General Revenue Fund to  
 7 the Illinois Community College Board for awarding scholarships  
 8 to qualifying graduates of the Lincoln's Challenge Program.

9 Section 30. The sum of \$13,265,400, or so much thereof as  
 10 may be necessary, is appropriated from the General Revenue Fund  
 11 to the Illinois Community College Board for the City Colleges  
 12 of Chicago for educational-related expenses.

13 Section 35. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, are appropriated from the  
 15 General Revenue Fund to the Illinois Community College Board  
 16 for distribution to qualifying public community colleges for  
 17 the purposes specified:

18	Small College Grants .....	548,400
19	Performance Funding Grants .....	<u>359,000</u>
20	Total	\$907,400

21 Section 40. The sum of \$560,300, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to  
2 the Illinois Community College Board for costs associated with  
3 the development, support or administration of the Illinois  
4 Longitudinal Data System.

5 Section 45. The sum of \$1,457,900, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Illinois Community College Board for grants to operate  
8 an educational facility in the former community college  
9 district #541 in East St. Louis.

10 Section 50. The sum of \$1,000,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Illinois Community College Board for costs associated  
13 with transitional and developmental instructions.

14 Section 55. The sum of \$23,794,400, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue Fund  
16 to the Illinois Community College Board for all costs  
17 associated with bridge programs and the competitive grant  
18 program for student support services.

19 Section 60. The following named amounts, or so much thereof  
20 as may be necessary, are appropriated to the Illinois Community  
21 College Board for all costs associated with career and

1 technical education activities:

2 From the General Revenue Fund .....18,069,400

3 From the Career and Technical Education Fund .....20,000,000

4 Total \$38,069,400

5 Section 65. The following named amounts, or so much of

6 those amounts as may be necessary, for the objects and purposes

7 named, are appropriated to the Illinois Community College Board

8 for adult education and literacy activities:

9 From the General Revenue Fund:

10 For payment of costs associated

11 with education and educational-related

12 services to local eligible providers

13 for adult education and

14 literacy .....22,651,000

15 For payment of costs associated

16 with education and educational-related

17 services to local eligible providers

18 for performance-based awards .....11,236,700

19 From the ICCB Adult Education Fund:

20 For payment of costs associated with

21 education and educational-related

22 services to local eligible providers

23 and to Support Leadership Activities,

24 as Defined by U.S.D.O.E.

1 for adult education and literacy  
 2 as provided by the United States  
 3 Department of Education .....26,625,000

4 Section 70. The following amounts, or so much thereof as  
 5 may be necessary, respectively, are appropriated to the  
 6 Illinois Community College Board for distribution to qualifying  
 7 public community colleges for the purposes specified:

8 From the Personal Property Tax Replacement Fund:  
 9 Base Operating Grants .....105,570,000  
 10 From the Education Assistance Fund:  
 11 Base Operating Grants .....74,370,200  
 12 Equalization Grants .....71,203,900  
 13 Total \$145,574,100

14 Section 75. The sum of \$100,000, or so much thereof as may  
 15 be necessary, is appropriated from the ICCB Research and  
 16 Technology Fund to the Illinois Community College Board for  
 17 costs associated with maintaining and updating instructional  
 18 technology.

19 Section 80. The sum of \$100,000, or so much thereof as may  
 20 be necessary, is appropriated from the High School Equivalency  
 21 Testing Fund to the Illinois Community College Board for costs  
 22 associated with administering high school equivalency tests.

1           Section 85. The sum of \$10,000,000, or so much thereof as  
2           may be necessary, is appropriated from the Illinois Community  
3           College Board Contracts and Grants Fund to the Illinois  
4           Community College Board to be expended under the terms and  
5           conditions associated with the moneys being received, including  
6           prior year expenditures.

7           Section 90. The amount of \$19,000,000, or so much thereof  
8           as may be necessary, and remains unexpended at the close of  
9           business on June 30, 2020, from an appropriation heretofore  
10          made in Article 84, Section 105 of Public Act 101-0007, as  
11          amended, is reappropriated to the Illinois Community College  
12          Board from the Illinois Community College Board Contracts and  
13          Grants Fund for grants, contracts, and administrative expenses  
14          of the Governor's Emergency Education Relief Fund award.

15          Section 95. The sum of \$525,000, or so much thereof as may  
16          be necessary, is appropriated from the ICCB Federal Trust Fund  
17          to the Illinois Community College Board for the ordinary and  
18          contingent expenses of the Board.

19          Section 100. The sum of \$1,575,000, or so much thereof as  
20          may be necessary, is appropriated from the ICCB Adult Education  
21          Fund to the Illinois Community College Board for operational

1 expenses associated with administration of adult education and  
2 literacy activities.

3 Section 105. The sum of \$4,264,400, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue Fund  
5 to the Illinois Community College Board to reimburse the  
6 following colleges for costs associated with the Illinois  
7 Veterans Grant and Illinois National Guard Grant, in the  
8 following approximate named amounts:

9	Black Hawk .....	129,700
10	Carl Sandburg .....	251,100
11	City Colleges of Chicago .....	28,700
12	College of DuPage .....	47,900
13	College of Lake County .....	51,000
14	Danville .....	69,100
15	Elgin .....	50,600
16	Harper .....	37,000
17	Heartland .....	177,100
18	Highland .....	70,100
19	Illinois Central .....	247,800
20	Illinois Eastern .....	54,400
21	Illinois Valley .....	144,400
22	John A. Logan .....	92,000
23	John Wood .....	134,000
24	Joliet .....	56,600

1	Kankakee .....	90,600
2	Kaskaskia .....	82,300
3	Kishwaukee .....	145,200
4	Lake Land .....	83,700
5	Lewis & Clark .....	107,700
6	Lincoln Land .....	352,400
7	McHenry .....	37,700
8	Moraine Valley .....	66,100
9	Morton .....	40,600
10	Oakton .....	17,300
11	Parkland .....	132,700
12	Prairie State .....	120,100
13	Rend Lake .....	111,100
14	Richland .....	107,700
15	Rock Valley .....	162,800
16	Sauk Valley .....	227,100
17	Shawnee .....	35,700
18	South Suburban .....	32,000
19	Southeastern .....	154,100
20	Southwestern .....	190,500
21	Spoon River .....	212,600
22	Triton .....	51,300
23	Waubonsee .....	61,600



1 Section 5. The sum of \$3,500,000, or so much thereof as may  
 2 be necessary, is appropriated to the Illinois Student  
 3 Assistance Commission from the General Revenue Fund to meet its  
 4 operational expenses for the fiscal year ending June 30, 2021.

5 Section 10. The following named amount, or so much thereof  
 6 as may be necessary, is appropriated from the General Revenue  
 7 Fund to the Illinois Student Assistance Commission for the  
 8 following purpose:

9 To support outreach, research, and  
 10 training activities .....3,497,700

11 Section 15. The sum of \$451,341,900, or so much thereof  
 12 as may be necessary, is appropriated to the Illinois Student  
 13 Assistance Commission from the General Revenue Fund for grant  
 14 awards to students eligible for the Monetary Award Program, as  
 15 provided by law, and for agency administrative and operational  
 16 costs not to exceed 2 percent of the total appropriation in  
 17 this Section.

18 Section 25. The sum of \$35,000,000, or so much thereof as  
 19 may be necessary, is appropriated to the Illinois Student  
 20 Assistance Commission from the General Revenue Fund for  
 21 payments to eligible public universities for grants to students

1 pursuant to the AIM HIGH pilot program.

2 Section 30. The sum of \$150,000, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund to  
4 the Illinois Student Assistance Commission for costs associated  
5 with providing grants to exonerated persons, as provided by  
6 law.

7 Section 35. The sum of \$26,400, or so much thereof as may  
8 be necessary, is appropriated from the Education Assistance  
9 Fund to the Illinois Student Assistance Commission for costs  
10 associated with the Veterans' Home Nurses' Loan Repayment  
11 Program pursuant to Public Act 95-0576.

12 Section 40. The sum of \$264,000, or so much thereof as may  
13 be necessary, is appropriated from the Education Assistance  
14 Fund to the Illinois Student Assistance Commission for grants  
15 to eligible nurse educators to use for payment of their  
16 educational loan pursuant to Public Act 94-1020.

17 Section 45. The following named sums, or so much thereof  
18 as may be necessary, respectively, are appropriated from the  
19 Education Assistance Fund to the Illinois Student Assistance  
20 Commission for the following purposes:

21 Grants and Scholarships

1	For the payment of scholarships to students	
2	who are children of policemen or firemen	
3	killed in the line of duty, or who are	
4	dependents of correctional officers killed	
5	or permanently disabled in the line of	
6	duty, as provided by law .....	1,273,300
7	For payment of Minority Teacher Scholarships .....	<u>1,900,000</u>
8	Total	\$3,173,300

9 Section 50. The sum of \$6,498,000, or so much thereof as  
10 may be necessary, is appropriated from the Education Assistance  
11 Fund to the Illinois Student Assistance Commission to the  
12 Golden Apple Scholars of Illinois program, as provided by law.

13 Section 55. The sum of \$750,000, or so much thereof as may  
14 be necessary, is appropriated from the Education Assistance  
15 Fund to the Illinois Student Assistance Commission to the  
16 Golden Apple Scholars of Illinois program for the Golden Apple  
17 Accelerators Program.

18 Section 60. The sum of \$439,900, or so much thereof as may  
19 be necessary, is appropriated from the Education Assistance  
20 Fund to the Illinois Student Assistance Commission for the Loan  
21 Repayment for Teachers Program.

1 Section 65. The sum of \$300,000, or so much thereof as may  
 2 be necessary, is appropriated from the ISAC Accounts Receivable  
 3 Fund to the Illinois Student Assistance Commission for costs  
 4 associated with the collection of delinquent scholarship awards  
 5 pursuant to the Illinois State Collection Act of 1986.

6 Section 70. The sum of \$110,000, or so much thereof as may  
 7 be necessary, is appropriated to the Illinois Student  
 8 Assistance Commission from the University Grant Fund for  
 9 payment of grants for the Higher Education License Plate  
 10 Program, as provided by law.

11 Section 75. The following named sum, or so much thereof  
 12 as may be necessary, is appropriated from the Illinois Student  
 13 Assistance Commission Contracts and Grants Fund to the Illinois  
 14 Student Assistance Commission for the following purpose:

15 To support outreach, research, and  
 16 training activities .....10,000,000

17 Section 80. The following named sum, or so much thereof  
 18 as may be necessary, is appropriated from the Optometric  
 19 Licensing and Disciplinary Board Fund to the Illinois Student  
 20 Assistance Commission for the following purpose:

21 Grants and Scholarships

22 For payment of scholarships for the

1       Optometric Education Scholarship  
 2       Program, as provided by law .....50,000

3       Section 85. The following named sum, or so much thereof  
 4       as may be necessary, is appropriated from the National Guard  
 5       and Naval Militia Grant Fund to the Illinois Student Assistance  
 6       Commission for the following purpose:

7                               Grants and Scholarships

8       For payment of Illinois National Guard and  
 9       Naval Militia Scholarships  
 10       at State-controlled universities  
 11       and public community colleges in  
 12       Illinois to students eligible to  
 13       receive such awards, as provided by law .....20,000

14       Section 90. The sum of \$100,000, or so much thereof as may  
 15       be necessary, is appropriated from the Golden Apple Scholars  
 16       of Illinois Fund to the Illinois Student Assistance Commission  
 17       for the Golden Apple Scholars of Illinois Program, as provided  
 18       by law.

19       Section 95. The following named sums, or so much thereof  
 20       as may be necessary, respectively, are appropriated to the  
 21       Illinois Student Assistance Commission from the Student Loan  
 22       Operating Fund for its ordinary and contingent expenses:

1	For Administration	
2	For Personal Services .....	15,538,600
3	For State Contributions to State	
4	Employees Retirement System .....	8,392,900
5	For State Contributions to	
6	Social Security .....	1,181,000
7	For State Contributions for	
8	Employees Group Insurance .....	6,240,000
9	For Contractual Services .....	12,630,700
10	For Travel .....	311,000
11	For Commodities .....	282,200
12	For Printing .....	501,000
13	For Equipment .....	540,000
14	For Telecommunications .....	1,897,900
15	For Operation of Auto Equipment .....	<u>38,400</u>
16	Total	\$47,553,700

17 Section 100. The sum of \$2,500,000, or so much thereof as  
 18 may be necessary, is appropriated to the Illinois Student  
 19 Assistance Commission from the Student Loan Operating Fund for  
 20 costs associated with Federal Loan System Development and  
 21 Maintenance.

22 Section 105. The sum of \$1,000,000 or so much thereof as  
 23 may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Student Loan Operating Fund for  
 2 costs associated with the Illinois Designated Account Purchase  
 3 Program.

4 Section 110. The sum of \$10,000,000, or so much thereof  
 5 as may be necessary, is appropriated to the Illinois Student  
 6 Assistance Commission from the Student Loan Operating Fund for  
 7 distribution as necessary for the following: for payment of  
 8 collection agency fees associated with collection activities  
 9 for Federal Family Education Loans, for Default Aversion Fee  
 10 reversals, and for distributions as necessary and provided for  
 11 under the Federal Higher Education Act.

12 Section 115. The following named sum, or so much thereof  
 13 as may be necessary, is appropriated from the Federal  
 14 Congressional Teacher Scholarship Program Fund to the Illinois  
 15 Student Assistance Commission for the following purpose:

16 For transferring repayment funds collected  
 17 under the Paul Douglas Teacher Scholarship  
 18 Program to the U.S. Treasury .....100,000

19 Section 120. The sum of \$190,000,000, or so much thereof  
 20 as may be necessary, is appropriated from the Federal Student  
 21 Loan Fund to the Illinois Student Assistance Commission for  
 22 distribution when necessary as a result of the following: for

1 guarantees of loans that are uncollectible, for collection  
2 payments to the Student Loan Operating Fund as required under  
3 agreements with the United States Secretary of Education, for  
4 payment to the Student Loan Operating Fund for Default Aversion  
5 Fees, for transfers to the U.S. Treasury, or for other  
6 distributions as necessary and provided for under the Federal  
7 Higher Education Act.

8 Section 125. The sum of \$13,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Federal Student  
10 Incentive Trust Fund to the Illinois Student Assistance  
11 Commission for allowable uses of federal grant funds related  
12 to college access, outreach, and training, including but not  
13 limited to funds received under the federal Gaining Early  
14 Awareness and Readiness for Undergraduate Program.

15 Section 130. The sum of \$300,000, or so much thereof as  
16 may be necessary, is appropriated from the Federal Student  
17 Incentive Trust Fund to the Illinois Student Assistance  
18 Commission for the John R. Justice Student Loan Repayment  
19 Program.

20 ARTICLE 131

21 Section 5. The sum of \$1,780,767,000, or so much thereof



1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Board of Trustees of the State Universities  
3 Retirement System for the State's contribution, as provided by  
4 law.

5 Section 10. The sum of \$215,000,000, or so much thereof as  
6 may be necessary, is appropriated from the State Pensions Fund  
7 to the Board of Trustees of the State Universities Retirement  
8 System pursuant to the provisions of Section 8.12 of the State  
9 Finance Act.

10 Section 15. The sum of \$4,622,773, or so much thereof as  
11 may be necessary, is appropriated from the Education Assistance  
12 Fund to the State Universities Retirement System for deposit  
13 into the Community College Health Insurance Security Fund for  
14 the State's contributions, as required by law.

15 ARTICLE 132

16 Section 5. The amount of \$1,114,700, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the State Universities Civil Service System to meet its  
19 operational expenses for the fiscal year ending June 30, 2021.

20 ARTICLE 999

1 Section 999. Effective date. This Article and Article 1 through  
2 Article 29.5 are effective immediately. Article 30 through  
3 Article 132 take effect July 1, 2020.”.