



Rep. Luis Arroyo

Filed: 5/27/2014

09800HB6097ham001

HDS098 00005 CIN 30054 a

1 AMENDMENT TO HOUSE BILL 6097

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 6097, by deleting  
3 everything after the enacting clause and inserting the  
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to the  
9 Capital Development Board:

10 GENERAL OFFICE

11 Payable from Capital Development Fund:

12	For Personal Services .....	8,320,400
13	For State Contributions to State	
14	Employees' Retirement System .....	3,522,800

1	For State Contributions to	
2	Social Security .....	624,000
3	For Group Insurance .....	2,070,000
4	For Contractual Services .....	200,000
5	For Travel .....	0
6	For Commodities .....	14,500
7	For Printing .....	0
8	For Equipment .....	0
9	For Electronic Data Processing .....	0
10	For Telecommunications Services .....	71,500
11	For Operation of Auto Equipment .....	24,100
12	For Operational Expenses .....	400,000
13	For Facilities Conditions Assessments	
14	and Analysis .....	600,000
15	For Project Management Tracking .....	<u>500,000</u>
16	Total	\$16,347,300
17	Payable from Capital Development Board Revolving Fund:	
18	For Personal Services .....	4,161,600
19	For State Contributions to State	
20	Employees' Retirement System .....	1,762,000
21	For State Contributions to Social Security .....	312,200
22	For Group Insurance .....	1,125,000
23	For Contractual Services .....	282,500
24	For Travel .....	157,700
25	For Commodities .....	11,400

1	For Printing .....	14,500
2	For Equipment .....	10,000
3	For Electronic Data Processing .....	285,200
4	For Telecommunications Services .....	92,100
5	For Operational Expenses .....	<u>310,000</u>
6	Total	\$8,524,200

7 Payable from the School Infrastructure Fund:

8	For operational purposes relating to	
9	the School Infrastructure Program .....	600,000

10 Section 10. The following named amounts, or so much  
 11 thereof as may be necessary and remain unexpended at the  
 12 close of business on June 30, 2014, from reappropriations  
 13 heretofore made for such purposes in Article 3, Section 10 of  
 14 Public Act 98-0050, respectively, for the objects and  
 15 purposes hereinafter named, are reappropriated to the Capital  
 16 Development Board:

17 GENERAL OFFICE

18 Payable from the Capital Development Fund:

19	For Facilities Conditions Assessments	
20	and Analysis .....	900,000
21	For Project Management Tracking .....	<u>500,000</u>
22	Total	1,400,000

1 Section 5. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated from the General  
 4 Revenue Fund to meet the ordinary and contingent expenses of  
 5 the following divisions of the Department of Corrections for  
 6 the fiscal year ending June 30, 2015:

7 FOR OPERATIONS

8 GENERAL OFFICE

9	For Personal Services .....	19,382,300
10	For State Contributions to	
11	Social Security .....	1,482,700
12	For Contractual Services .....	7,000,000
13	For Travel .....	200,000
14	For Commodities .....	700,000
15	For Printing .....	14,000
16	For Equipment .....	44,100
17	For Electronic Data Processing .....	14,000,000
18	For Telecommunications Services .....	2,500,000
19	For Operation of Auto Equipment .....	90,000
20	For Tort Claims .....	<u>250,000</u>
21	Total	\$45,663,100

22 STATEWIDE SERVICES AND GRANTS

23 Section 10. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the  
2 Department of Corrections for the objects and purposes  
3 hereinafter named:

4 Payable from the General Revenue Fund:

5 For Sheriffs' Fees for Conveying Prisoners .....327,300  
6 For the State's share of Assistant State's  
7 Attorney's salaries - reimbursement  
8 to counties pursuant to Chapter 53 of  
9 the Illinois Revised Statutes .....365,200  
10 For Repairs, Maintenance and Other  
11 Capital Improvements .....2,910,600  
12 Total \$3,603,100

13 Reimbursement and Education Fund:

14 For payment of expenses associated  
15 with School District Programs .....5,000,000  
16 For payment of expenses associated  
17 with federal programs, including,  
18 but not limited to, construction of  
19 additional beds, treatment programs,  
20 and juvenile supervision .....5,000,000  
21 For payment of expenses associated  
22 with miscellaneous programs, including,  
23 but not limited to, medical costs, food expenditures  
24 and various construction costs .....25,500,000  
25 Total \$35,500,000

1           Section 15. The amounts appropriated for repairs and  
2 maintenance, and other capital improvements in Sections 5 and  
3 30 for repairs and maintenance, roof repairs and/or  
4 replacements, and miscellaneous capital improvements at the  
5 Department's various institutions are to include  
6 construction, reconstruction, improvements, repairs and  
7 installation of capital facilities, costs of planning,  
8 supplies, materials and all other expenses required for roof  
9 and other types of repairs and maintenance, capital  
10 improvements, and purchase of land.

11           No contract shall be entered into or obligation incurred  
12 for repairs and maintenance and other capital improvements  
13 from appropriations made in Sections 5 and 30 of this Article  
14 until after the purposes and amounts have been approved in  
15 writing by the Governor.

16           Section 20. The amount of \$6,483,300, or so much thereof  
17 as may be necessary, is appropriated to the Department of  
18 Corrections from the General Revenue Fund for expenses  
19 related to statewide hospitalization services.

20           Section 25. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General  
2 Revenue Fund to meet the ordinary and contingent expenses of  
3 the Department of Corrections:

## 4 EDUCATION SERVICES

5	For Personal Services .....	14,350,000
6	For Student, Member and Inmate	
7	Compensation .....	10,000
8	For Contributions to Teacher's	
9	Retirement System .....	2,800
10	For State Contributions to Social Security .....	1,097,800
11	For Contractual Services .....	7,800,000
12	For Travel .....	6,400
13	For Commodities .....	125,000
14	For Printing .....	28,000
15	For Equipment .....	1,000
16	For Telecommunications Services .....	5,000
17	For Operation of Auto Equipment .....	<u>3,400</u>
18	Total	\$23,429,400

## 19 FIELD SERVICES

20	For Personal Services .....	46,796,200
21	For Student, Member and Inmate	
22	Compensation .....	20,000
23	For State Contributions to	
24	Social Security .....	3,579,900
25	For Contractual Services .....	33,000,000

1	For Travel .....	175,000
2	For Travel and Allowance for Committed,	
3	Paroled and Discharged Prisoners .....	32,500
4	For Commodities .....	150,000
5	For Printing .....	3,600
6	For Equipment .....	70,000
7	For Telecommunications Services .....	6,665,600
8	For Operation of Auto Equipment .....	<u>1,500,000</u>
9	Total	\$91,992,800

10       Section 30.    The following named amounts, or so much  
11   thereof as may be necessary, respectively, are appropriated  
12   to the Department of Corrections from the General Revenue  
13   Fund for:

14                   BIG MUDDY RIVER CORRECTIONAL CENTER

15	For Personal Services .....	21,327,200
16	For Student, Member and Inmate	
17	Compensation .....	303,000
18	For State Contributions to	
19	Social Security .....	1,631,500
20	For Contractual Services .....	7,550,000
21	For Travel .....	12,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	15,000
24	For Commodities .....	2,100,000



1	For Printing .....	12,000
2	For Equipment .....	45,000
3	For Telecommunications Services .....	40,000
4	For Operation of Auto Equipment .....	<u>105,000</u>
5	Total	\$33,140,700

CENTRALIA CORRECTIONAL CENTER

7	For Personal Services .....	24,645,000
8	For Student, Member and Inmate	
9	Compensation .....	280,000
10	For State Contributions to	
11	Social Security .....	1,885,300
12	For Contractual Services .....	4,800,000
13	For Travel .....	4,300
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	23,000
16	For Commodities .....	1,800,000
17	For Printing .....	13,000
18	For Equipment .....	55,000
19	For Telecommunications Services .....	80,000
20	For Operation of Auto Equipment .....	<u>33,000</u>
21	Total	\$33,618,600

DANVILLE CORRECTIONAL CENTER

23	For Personal Services .....	20,191,300
24	For Student, Member and Inmate	
25	Compensation .....	285,000

1	For State Contributions to	
2	Social Security .....	1,544,600
3	For Contractual Services .....	6,250,000
4	For Travel .....	26,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	13,500
7	For Commodities .....	2,275,000
8	For Printing .....	20,000
9	For Equipment .....	60,000
10	For Telecommunications Services .....	50,000
11	For Operation of Auto Equipment .....	<u>72,500</u>
12	Total	\$30,787,900

DECATUR CORRECTIONAL CENTER

14	For Personal Services .....	14,918,300
15	For Student, Member and Inmate	
16	Compensation .....	115,000
17	For State Contributions to	
18	Social Security .....	1,141,200
19	For Contractual Services .....	3,250,000
20	For Travel .....	22,000
21	For Travel and Allowances for	
22	Committed, Paroled and	
23	Discharged Prisoners .....	13,000
24	For Commodities .....	625,000
25	For Printing .....	4,500

1	For Equipment .....	30,000
2	For Telecommunications Services .....	27,000
3	For Operation of Auto Equipment .....	<u>30,000</u>
4	Total	\$20,176,000

## 5 DIXON CORRECTIONAL CENTER

6	For Personal Services .....	38,286,700
7	For Student, Member and Inmate	
8	Compensation .....	350,000
9	For State Contributions to	
10	Social Security .....	2,928,900
11	For Contractual Services .....	12,875,000
12	For Travel .....	42,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	20,000
15	For Commodities .....	3,500,000
16	For Printing .....	25,000
17	For Equipment .....	70,000
18	For Telecommunications Services .....	105,000
19	For Operation of Auto Equipment .....	<u>140,000</u>
20	Total	\$58,342,600

## 21 EAST MOLINE CORRECTIONAL CENTER

22	For Personal Services .....	19,917,000
23	For Student, Member and Inmate	
24	Compensation .....	215,000
25	For State Contributions to	

1	Social Security .....	1,523,700
2	For Contractual Services .....	4,450,000
3	For Travel .....	11,500
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	19,500
6	For Commodities .....	1,750,000
7	For Printing .....	5,000
8	For Equipment .....	65,000
9	For Telecommunications Services .....	70,000
10	For Operation of Auto Equipment .....	<u>75,000</u>
11	Total	\$28,101,700

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

13	For Personal Services .....	14,921,400
14	For Student, Member and Inmate	
15	Compensation .....	130,000
16	For State Contributions to	
17	Social Security .....	1,141,500
18	For Contractual Services .....	9,835,000
19	For Travel .....	4,500
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	6,500
22	For Commodities .....	835,000
23	For Printing .....	8,000
24	For Equipment .....	20,000
25	For Telecommunications Services .....	24,700

1 For Operation of Auto Equipment .....24,500  
 2 Total \$26,951,100

GRAHAM CORRECTIONAL CENTER

4 For Personal Services .....27,589,900  
 5 For Student, Member and Inmate  
 6 Compensation .....255,000  
 7 For State Contributions to  
 8 Social Security .....2,110,600  
 9 For Contractual Services .....8,600,000  
 10 For Travel .....15,000  
 11 For Travel and Allowances for Committed,  
 12 Paroled and Discharged Prisoners .....7,000  
 13 For Commodities .....2,425,000  
 14 For Printing .....18,000  
 15 For Equipment .....40,000  
 16 For Telecommunications Services .....70,100  
 17 For Operation of Auto Equipment .....67,500  
 18 Total \$41,198,100

ILLINOIS RIVER CORRECTIONAL CENTER

20 For Personal Services .....21,473,600  
 21 For Student, Member and Inmate  
 22 Compensation .....300,000  
 23 For State Contributions to Social Security .....1,642,700  
 24 For Contractual Services .....8,000,000  
 25 For Travel .....12,000

1	For Travel and Allowance for Committed, Paroled	
2	and Discharged Prisoners .....	27,000
3	For Commodities .....	2,700,000
4	For Printing .....	15,000
5	For Equipment .....	70,000
6	For Telecommunications Services .....	50,000
7	For Operation of Auto Equipment .....	<u>35,000</u>
8	Total	\$34,325,300

HILL CORRECTIONAL CENTER

9		
10	For Personal Services .....	19,259,600
11	For Student, Member and Inmate	
12	Compensation .....	275,000
13	For State Contributions to Social Security .....	1,473,400
14	For Contractual Services .....	6,700,000
15	For Travel .....	8,000
16	For Travel and Allowance for Committed, Paroled	
17	and Discharged Prisoners .....	17,000
18	For Commodities .....	2,300,000
19	For Printing .....	18,500
20	For Equipment .....	65,000
21	For Telecommunications Services .....	35,000
22	For Operation of Auto Equipment .....	<u>26,000</u>
23	Total	\$30,177,500

JACKSONVILLE CORRECTIONAL CENTER

24		
25	For Personal Services .....	26,616,100

1	For Student, Member and Inmate	
2	Compensation .....	300,000
3	For State Contributions to	
4	Social Security .....	2,036,100
5	For Contractual Services .....	4,150,000
6	For Travel .....	4,800
7	For Travel and Allowance for Committed,	
8	Paroled and Discharged Prisoners .....	10,000
9	For Commodities .....	2,600,000
10	For Printing .....	16,500
11	For Equipment .....	75,000
12	For Telecommunications Services .....	50,000
13	For Operation of Auto Equipment .....	<u>105,000</u>
14	Total	\$35,963,500

LAWRENCE CORRECTIONAL CENTER

16	For Personal Services .....	26,416,100
17	For Student, Member and Inmate	
18	Compensation .....	350,000
19	For State Contributions to	
20	Social Security .....	2,020,800
21	For Contractual Services .....	7,875,000
22	For Travel .....	25,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	55,000
25	For Commodities .....	3,500,000

1	For Printing .....	22,000
2	For Equipment .....	69,500
3	For Telecommunications Services .....	95,000
4	For Operation of Auto Equipment .....	<u>80,000</u>
5	Total	\$40,508,400

## LINCOLN CORRECTIONAL CENTER

7	For Personal Services .....	15,120,800
8	For Student, Member and Inmate	
9	Compensation .....	210,000
10	For State Contributions to	
11	Social Security .....	1,156,700
12	For Contractual Services .....	4,550,000
13	For Travel .....	10,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	6,000
16	For Commodities .....	1,150,000
17	For Printing .....	10,000
18	For Equipment .....	50,000
19	For Telecommunications Services .....	82,500
20	For Operation of Auto Equipment .....	<u>42,500</u>
21	Total	\$22,388,500

## LOGAN CORRECTIONAL CENTER

23	For Personal Services .....	29,270,100
24	For Student, Member and Inmate	
25	Compensation .....	325,000



1	For State Contributions to	
2	Social Security .....	2,239,200
3	For Contractual Services .....	11,150,000
4	For Travel .....	5,500
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	14,500
7	For Commodities .....	2,450,000
8	For Printing .....	11,500
9	For Equipment .....	50,000
10	For Telecommunications Services .....	120,000
11	For Operation of Auto Equipment .....	<u>180,000</u>
12	Total	\$45,815,800

13	MENARD CORRECTIONAL CENTER	
14	For Personal Services .....	59,215,100
15	For Student, Member and Inmate	
16	Compensation .....	350,000
17	For State Contributions to	
18	Social Security .....	4,530,000
19	For Contractual Services .....	10,000,000
20	For Travel .....	30,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	7,000
23	For Commodities .....	6,300,000
24	For Printing .....	25,000
25	For Equipment .....	130,000

1	For Telecommunications Services .....	130,000
2	For Operation of Auto Equipment .....	<u>170,000</u>
3	Total	\$80,887,100

PINCKNEYVILLE CORRECTIONAL CENTER

5	For Personal Services .....	31,080,000
6	For Student, Member and Inmate	
7	Compensation .....	300,000
8	For State Contributions to	
9	Social Security .....	2,377,600
10	For Contractual Services .....	8,400,000
11	For Travel .....	11,500
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	40,000
14	For Commodities .....	3,100,000
15	For Printing .....	17,000
16	For Equipment .....	50,000
17	For Telecommunications Services .....	48,000
18	For Operation of Auto Equipment .....	<u>105,000</u>
19	Total	\$45,529,100

PONTIAC CORRECTIONAL CENTER

21	For Personal Services .....	49,172,900
22	For Student, Member and Inmate	
23	Compensation .....	200,000
24	For State Contributions to	
25	Social Security .....	3,761,700

1	For Contractual Services .....	10,100,000
2	For Travel .....	27,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	5,500
5	For Commodities .....	3,325,000
6	For Printing .....	22,000
7	For Equipment .....	100,000
8	For Telecommunications Services .....	150,000
9	For Operation of Auto Equipment .....	<u>90,000</u>
10	Total	\$66,954,100

## 11 ROBINSON CORRECTIONAL CENTER

12	For Personal Services .....	16,903,900
13	For Student, Member and	
14	Inmate Compensation .....	220,000
15	For State Contribution to	
16	Social Security .....	1,293,100
17	For Contractual Services .....	4,800,000
18	For Travel .....	8,000
19	For Travel and Allowances for	
20	Committed, Paroled and Discharged	
21	Prisoners .....	15,000
22	For Commodities .....	1,580,000
23	For Printing .....	12,000
24	For Equipment .....	49,500
25	For Telecommunications Services .....	28,000

1	For Operation of Automotive Equipment .....	<u>43,000</u>
2	Total	\$24,952,500
3	SHAWNEE CORRECTIONAL CENTER	
4	For Personal Services .....	25,533,000
5	For Student, Member and	
6	Inmate Compensation .....	335,000
7	For State Contributions to	
8	Social Security .....	1,953,300
9	For Contractual Services .....	6,400,000
10	For Travel .....	10,000
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	65,000
13	For Commodities .....	2,800,000
14	For Printing .....	14,000
15	For Equipment .....	70,000
16	For Telecommunications Services .....	85,000
17	For Operation of Auto Equipment .....	<u>37,000</u>
18	Total	\$37,302,300
19	SHERIDAN CORRECTIONAL CENTER	
20	For Personal Services .....	29,652,100
21	For Student, Member and Inmate	
22	Compensation .....	260,000
23	For State Contributions to	
24	Social Security .....	2,268,400
25	For Contractual Services .....	17,250,000

1	For Travel .....	19,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	4,000
4	For Commodities .....	2,800,000
5	For Printing .....	16,000
6	For Equipment .....	85,000
7	For Telecommunications Services .....	75,000
8	For Operation of Auto Equipment .....	<u>75,000</u>
9	Total	\$52,504,500
10	STATEVILLE CORRECTIONAL CENTER	
11	For Personal Services .....	82,353,000
12	For Student, Member and Inmate	
13	Compensation .....	275,000
14	For State Contributions to	
15	Social Security .....	6,300,000
16	For Contractual Services .....	18,800,000
17	For Travel .....	150,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	32,000
20	For Commodities .....	6,850,000
21	For Printing .....	110,000
22	For Equipment .....	150,000
23	For Telecommunications Services .....	180,000
24	For Operation of Auto Equipment .....	<u>350,000</u>
25	Total	\$115,550,000

1	TAYLORVILLE CORRECTIONAL CENTER	
2	For Personal Services .....	15,635,700
3	For Student, Member and Inmate Compensation .....	240,000
4	For State Contribution to	
5	Social Security .....	1,196,100
6	For Contractual Services .....	5,050,000
7	For Travel .....	5,100
8	For Travel and Allowance for	
9	Committed, Paroled and Discharged	
10	Prisoners .....	5,500
11	For Commodities .....	1,500,000
12	For Printing .....	10,000
13	For Equipment .....	60,000
14	For Telecommunications Services .....	40,000
15	For Operation of Automotive Equipment .....	<u>37,000</u>
16	Total	\$23,779,400
17	VANDALIA CORRECTIONAL CENTER	
18	For Personal Services .....	23,209,600
19	For Student, Member and Inmate	
20	Compensation .....	265,000
21	For State Contributions to	
22	Social Security .....	1,775,500
23	For Contractual Services .....	4,050,000
24	For Travel .....	6,400
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	12,000
2	For Commodities .....	2,500,000
3	For Printing .....	13,000
4	For Equipment .....	80,000
5	For Telecommunications Services .....	70,000
6	For Operation of Auto Equipment .....	<u>60,000</u>
7	Total	\$32,041,500

VIENNA CORRECTIONAL CENTER

9	For Personal Services .....	27,698,900
10	For Student, Member and Inmate	
11	Compensation .....	235,000
12	For State Contributions to	
13	Social Security .....	2,119,000
14	For Contractual Services .....	3,800,000
15	For Travel .....	7,700
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	85,000
18	For Commodities .....	3,000,000
19	For Printing .....	14,000
20	For Equipment .....	60,000
21	For Telecommunications Services .....	47,500
22	For Operation of Auto Equipment .....	<u>100,000</u>
23	Total	\$37,167,100

WESTERN ILLINOIS CORRECTIONAL CENTER

25	For Personal Services .....	23,505,700
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1	For Student, Member and Inmate	
2	Compensation .....	300,000
3	For State Contributions to	
4	Social Security .....	1,798,200
5	For Contractual Services .....	6,800,000
6	For Travel .....	12,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	20,000
9	For Commodities .....	2,500,000
10	For Printing .....	12,000
11	For Equipment .....	90,000
12	For Telecommunications Services .....	50,000
13	For Operation of Auto Equipment .....	<u>70,000</u>
14	Total	\$35,157,900

15       Section 35.    The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Corrections from the Working Capital  
18 Revolving Fund:

19	ILLINOIS CORRECTIONAL INDUSTRIES	
20	For Personal Services .....	11,243,000
21	For the Student, Member and Inmate	
22	Compensation .....	2,177,400
23	For State Contributions to State	
24	Employees' Retirement System .....	4,760,200





1 Management Board Fund to the Sex Offender Management Board  
 2 for the purposes authorized by the Sex Offender Management  
 3 Board Act including, but not limited to, sex offender  
 4 evaluation, treatment, and monitoring programs and grants.  
 5 Funding received from private sources is to be expended in  
 6 accordance with the terms and conditions placed upon the  
 7 funding.

8 ARTICLE 4

9 Section 5. The sum of \$668,000, or so much thereof as  
 10 may be necessary, is appropriated to the Department of  
 11 Corrections from the General Revenue Fund for a grant to the  
 12 Illinois Sentencing Policy Advisory Council.

13 ARTICLE 5

14 Section 5. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Illinois Criminal  
 18 Justice Information Authority:

19 OPERATIONS

20 Payable from General Revenue Fund:

21 For Personal Services .....1,181,600

1	For State Contributions to	
2	Social Security .....	90,400
3	For Contractual Services .....	388,700
4	For Travel .....	4,800
5	For Commodities .....	1,600
6	For Printing .....	4,800
7	For Equipment .....	0
8	For Electronic Data Processing .....	30,600
9	For Telecommunications Services .....	29,100
10	For Operation of Auto Equipment .....	2,200
11	For Operational Expenses and Awards .....	<u>634,900</u>
12	Total	\$2,368,700

13           Section 10. The sum of \$7,000,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Illinois Criminal Justice Information Authority  
16 for administrative costs, awards and grants for the Adult  
17 Redeploy and Diversion programs.

18           Section 15. The sum of \$42,500,000, or so much thereof  
19 as may be necessary, is appropriated from the Criminal  
20 Justice Trust Fund to the Illinois Criminal Justice  
21 Information Authority for awards and grants to local units of  
22 government and non-profit organizations.

1 Section 20. The sum of \$15,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Criminal  
 3 Justice Trust Fund to the Illinois Criminal Justice  
 4 Information Authority for awards and grants to state  
 5 agencies.

6 Section 25. The following named sums, or so much thereof  
 7 as may be necessary, are appropriated to the Illinois  
 8 Criminal Justice Information Authority for activities  
 9 undertaken in support of federal assistance programs  
 10 administered by units of state and local government and non-  
 11 profit organizations:

12 Payable from the Criminal Justice  
 13 Trust Fund.....5,800,000

14 Section 30. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the Illinois  
 16 Criminal Justice Information Authority for awards and grants  
 17 and other monies received from federal agencies, from other  
 18 units of government, and from private/not-for-profit  
 19 organizations for activities undertaken in support of  
 20 investigating issues in criminal justice and for undertaking  
 21 other criminal justice information projects:

22 Payable from the Criminal Justice  
 23 Trust Fund.....1,700,000

1	Payable from the Criminal Justice	
2	Information Projects Fund .....	<u>1,000,000</u>
3	Total	\$2,700,000

4 Section 35. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the  
7 Illinois Criminal Justice Information Authority for awards,  
8 grants and operational support to implement the Motor Vehicle  
9 Theft Prevention Act:

10	Payable from the Motor Vehicle	
11	Theft Prevention Trust Fund:	
12	For Personal Services .....	291,300
13	For other Ordinary and Contingent Expenses .....	288,700
14	For Awards and Grants to federal	
15	and state agencies, units of local	
16	government, corporations, and	
17	neighborhood, community and business	
18	organizations to include operational	
19	activities and programs undertaken	
20	by the Authority in support of the	
21	Motor Vehicle Theft Prevention Act .....	7,000,000
22	For Refunds .....	<u>75,000</u>
23	Total	\$7,655,000

1 Section 40. The sum of \$10,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois State  
 3 Crime Stoppers Association Fund to the Illinois Criminal  
 4 Justice Information Authority for grants to enhance and  
 5 develop Crime Stoppers programs in Illinois.

6 Section 45. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to the  
 9 Illinois Criminal Justice Information Authority for the  
 10 training of law enforcement personnel and services for  
 11 families of homicide or murder:

12 Payable from the Death Penalty Abolition Fund:

13	For Personal Services .....	291,400
14	For other Ordinary and Contingent Expenses .....	690,500
15	For Awards and Grants to Units of	
16	Government and Non Profit Organizations	
17	for training of law enforcement personnel	
18	and services for families of victims of	
19	homicide or murder .....	5,000,000
20	For Awards and Grants to State Agencies	
21	for training of law enforcement personnel	
22	and services for families of victims of	
23	homicide or murder .....	<u>5,000,000</u>
24	Total	\$10,981,900

1 Section 50. The sum of \$150,000, or so much thereof as  
 2 may be necessary, is appropriated from the Prescription Pill  
 3 and Drug Disposal Fund to the Illinois Criminal Justice  
 4 Information Authority for the purpose of collection,  
 5 transportation, and incineration of pharmaceuticals by local  
 6 law enforcement agencies.

7 Section 55. The following amounts, or so much thereof as  
 8 may be necessary, respectively, are appropriated for the  
 9 objects and purposes named, to meet the ordinary and  
 10 contingent expenses of the Illinois Criminal Justice  
 11 Information Authority:

12 Payable from the ICJIA Violence Prevention Fund:

13	For Personal Services .....	498,200
14	For State Contributions to State	
15	Employees' Retirement System .....	210,900
16	For State Contribution to	
17	Social Security .....	38,200
18	For Group Insurance .....	185,100
19	For Contractual Services .....	7,000
20	For Travel .....	6,000
21	For Commodities .....	3,000
22	For Printing .....	1,000
23	For Equipment .....	1,000

1	For Electronic Data Processing .....	3,000
2	For Telecommunications Services .....	<u>10,000</u>
3	Total	\$963,400

4 Section 60. The sum of \$1,200,000, or so much thereof as  
5 may be necessary, is appropriated from the ICJIA Violence  
6 Prevention Fund to the Illinois Criminal Justice Information  
7 Authority for the purpose of awarding grants under the  
8 provisions of the Violence Prevention Act of 1995.

9 Section 65. The amount of \$528,300, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Illinois Criminal Justice Information Authority  
12 for the Illinois Family Violence Coordinating Council  
13 Program.

14 Section 70. The amount of 464,900, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Illinois Criminal Justice Information Authority  
17 for all costs associated with Bullying Prevention.

18 Section 75. The amount of \$4,700,000, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Illinois Criminal Justice Information Authority  
21 for grants and administrative expenses related to Operation



1 CeaseFire.

2 Section 80. The amount of \$1,200,000, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois Criminal Justice Information Authority  
5 for grants and administrative expenses for Franklin County  
6 Juvenile Detention Center for Methamphetamine Pilot Program.

7 Section 85. The sum of \$97,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Illinois Criminal Justice Information Authority  
10 for a grant to the South Suburban Major Crimes Task Force.

11 ARTICLE 6

12 Section 5. The following named amounts, or so much  
13 thereof as may be necessary, are appropriated to the Illinois  
14 Emergency Management Agency for the objects and purposes  
15 hereinafter named:

16 MANAGEMENT AND ADMINISTRATIVE SUPPORT

17 Payable from General Revenue Fund:

18	For Personal Services .....	1,082,700
19	For State Contributions to	
20	Social Security .....	82,900
21	For Contractual Services .....	45,000

1	For Travel .....	0
2	For Printing .....	0
3	For Equipment .....	0
4	For Telecommunications .....	0
5	For Training and Education .....	<u>0</u>
6	Total	\$1,210,600
7	Payable from Nuclear Safety Emergency	
8	Preparedness Fund:	
9	For Personal Services .....	2,031,700
10	For State Contributions to State	
11	Employees' Retirement System .....	860,200
12	For State Contributions to	
13	Social Security .....	155,600
14	For Group Insurance .....	554,400
15	For Contractual Services .....	2,150,000
16	For Travel .....	18,000
17	For Commodities .....	5,900
18	For Printing .....	20,000
19	For Equipment .....	21,400
20	For Electronic Data Processing .....	496,600
21	For Telecommunications Services .....	150,000
22	For Operation of Auto Equipment .....	<u>228,500</u>
23	Total	\$6,692,300
24	Payable from Radiation Protection Fund:	
25	For Contractual Services .....	965,100

1	For Travel .....	1,700
2	For Commodities .....	8,800
3	For Printing .....	0
4	For Electronic Data Processing .....	230,000
5	For Telecommunications .....	11,100
6	For Operation of Auto Equipment .....	<u>20,500</u>
7	Total	\$1,237,200
8	Payable from the Homeland Security	
9	Emergency Preparedness Fund:	
10	For Terrorism Preparedness and	
11	Training costs in the current	
12	and prior years .....	50,000,000
13	For Terrorism Preparedness and	
14	Training costs in the current	
15	and prior years in the Chicago	
16	Urban Area .....	230,000,000
17	Payable from the September 11 <sup>th</sup> Fund:	
18	For grants, contracts, and administrative	
19	expenses pursuant to 625 ILCS 5/3-660,	
20	including prior year costs .....	100,000
21	Payable from the Federal Civil Preparedness	
22	Administrative Fund:	
23	For HMEP Planning .....	1,896,000
24	For HMEP Training .....	1,552,000

1           Section 10. The sum of \$100,000, or so much thereof as  
2 may be necessary, is appropriated from the Radiation  
3 Protection Fund to the Illinois Emergency Management Agency  
4 for the ordinary and contingent expenses incurred by the  
5 Illinois Emergency Management Agency.

6           Section 15. The amount of \$23,000,000, or so much  
7 thereof as may be necessary, is appropriated from the  
8 Homeland Security Emergency Preparedness Fund to the Illinois  
9 Emergency Management Agency for current and prior year  
10 expenses related to the federally funded Emergency  
11 Preparedness Grant Program.

12           Section 20. The sum of \$200,000, or so much thereof as  
13 may be necessary, is appropriated from the Nuclear Safety  
14 Emergency Preparedness Fund to the Illinois Emergency  
15 Management Agency for the ordinary and contingent expenses  
16 incurred by the Illinois Emergency Management Agency.

17           Section 25. The sum of \$12,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Disaster  
19 Response and Recovery Fund to the Illinois Emergency  
20 Management Agency for all current and prior year expenses  
21 associated with disaster response and recovery.

1 Section 30. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the Illinois  
 3 Emergency Management Agency for the objects and purposes  
 4 hereinafter named:

5 OPERATIONS

6 Payable from General Revenue Fund:

7	For Personal Services .....	983,500
8	For State Contributions to Social Security .....	<u>75,300</u>
9	Total	\$1,058,800

10 Payable from Nuclear Safety Emergency

11 Preparedness Fund:

12	For Personal Services .....	968,200
13	For State Contributions to State Employees'	
14	Retirement System .....	410,000
15	For State Contributions to Social Security .....	74,100
16	For Group Insurance .....	265,700
17	For Contractual Services .....	10,000
18	For Travel .....	20,000
19	For Commodities .....	5,000
20	For Printing .....	3,000
21	For Equipment .....	5,000
22	For Telecommunications .....	<u>280,400</u>
23	Total	\$2,041,400

24 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Illinois Emergency Management Agency for the objects  
3 and purposes hereinafter enumerated:

4 RADIATION SAFETY

5 Payable from Radiation Protection Fund:

6	For Personal Services .....	3,287,600
7	For State Contributions to State	
8	Employees' Retirement System .....	1,392,000
9	For State Contributions to	
10	Social Security .....	251,600
11	For Group Insurance .....	808,500
12	For Contractual Services .....	70,200
13	For Travel .....	50,000
14	For Commodities .....	4,000
15	For Printing .....	3,000
16	For Equipment .....	27,000
17	For Telecommunications .....	30,000
18	For Refunds .....	44,700
19	For reimbursing other governmental	
20	agencies for their assistance in	
21	responding to radiological emergencies .....	<u>44,700</u>
22	Total	\$6,013,300

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

25	For Personal Services .....	1,755,000
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1	For State Contributions to State	
2	Employees' Retirement System .....	743,100
3	For State Contributions to	
4	Social Security .....	134,300
5	For Group Insurance .....	462,000
6	For Contractual Services .....	243,700
7	For Travel .....	43,500
8	For Commodities .....	75,000
9	For Printing .....	0
10	For Equipment .....	150,000
11	For Telecommunications .....	<u>30,000</u>
12	Total	\$3,636,600
13	Payable from Low-Level Radioactive Waste	
14	Facility Development and Operation Fund:	
15	For Refunds for Overpayments made by Low-	
16	Level Waste Generators .....	4,900

17 Section 40. The amount of \$600,000, or so much thereof  
 18 as may be necessary, is appropriated from the Indoor Radon  
 19 Mitigation Fund to the Illinois Emergency Management Agency  
 20 for current and prior year expenses relating to the federally  
 21 funded State Indoor Radon Abatement Program.

22 Section 45. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 to the Illinois Emergency Management Agency for the objects  
2 and purposes hereinafter enumerated:

3 NUCLEAR FACILITY SAFETY

4 Payable from Nuclear Safety Emergency

5 Preparedness Fund:

6	For Personal Services .....	3,742,100
7	For State Contributions to State	
8	Employees' Retirement System .....	1,584,400
9	For State Contributions to	
10	Social Security .....	286,300
11	For Group Insurance .....	854,700
12	For Contractual Services .....	906,700
13	For Travel .....	100,000
14	For Commodities .....	184,400
15	For Printing .....	0
16	For Equipment .....	340,700
17	For Telecommunications Services .....	<u>405,000</u>
18	Total	\$8,404,300

19 Section 50. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the Illinois  
21 Emergency Management Agency for the objects and purposes  
22 hereinafter named:

23 DISASTER ASSISTANCE AND PREPAREDNESS

24 Payable from General Revenue Fund:



1	For Personal Services .....	332,100
2	For State Contributions to Social	
3	Security .....	<u>25,400</u>
4	Total	\$357,500
5	Payable from Nuclear Safety Emergency	
6	Preparedness Fund:	
7	For Personal Services .....	551,300
8	For State Contributions to State	
9	Employees' Retirement System .....	233,400
10	For State Contributions to Social	
11	Security .....	42,200
12	For Group Insurance .....	161,700
13	For Contractual Services .....	93,300
14	For Travel .....	35,000
15	For Commodities .....	11,400
16	For Printing .....	2,500
17	For Equipment .....	2,200
18	For Telecommunications Services .....	25,200
19	For compensation to local governments	
20	for expenses attributable to implementation	
21	and maintenance of plans and programs	
22	authorized by the Nuclear Safety	
23	Preparedness Act .....	<u>650,000</u>
24	Total	\$1,808,200
25	Payable from the Federal Aid Disaster Fund:	

1	For Federal Disaster Declarations	
2	in Current and Prior Years .....	70,000,000
3	For State administration of the	
4	Federal Disaster Relief Program .....	1,000,000
5	Disaster Relief - Hazard Mitigation	
6	in Current and Prior Years .....	55,000,000
7	For State administration of the	
8	Hazard Mitigation Program .....	<u>1,000,000</u>
9	Total	\$127,000,000
10	Payable from the Emergency Planning and	
11	Training Fund:	
12	For Activities as a Result of the Illinois	
13	Emergency Planning and Community Right	
14	To Know Act .....	100,000
15	Payable from the Nuclear Civil Protection	
16	Planning Fund:	
17	For Federal Projects .....	500,000
18	For Mitigation Assistance .....	<u>2,000,000</u>
19	Total	\$2,500,000
20	Payable from the Federal Civil	
21	Administrative Preparedness Fund:	
22	For Training and Education .....	50,000

23 Section 55. The sum of \$1,275,800, or so much thereof as  
 24 may be necessary, is appropriated from the Radiation

1 Protection Fund to the Illinois Emergency Management Agency  
2 for licensing facilities where radioactive uranium and  
3 thorium mill tailings are generated or located, and related  
4 costs for regulating the decontamination and decommissioning  
5 of such facilities and for identification, decontamination  
6 and environmental monitoring of unlicensed properties  
7 contaminated with such radioactive mill tailings.

8 Section 60. The sum of \$50,000, or so much thereof as  
9 may be necessary, is appropriated from the Radiation  
10 Protection Fund to the Illinois Emergency Management Agency  
11 for the purpose of funding costs related to environmental  
12 cleanup of the Ottawa Radiation Areas Superfund Project under  
13 cooperative agreements with the Federal Government.

14 Section 65. The sum of \$620,000, or so much thereof as  
15 may be necessary, is appropriated from the Radiation  
16 Protection Fund to the Illinois Emergency Management Agency  
17 for recovery and remediation of radioactive materials and  
18 contaminated facilities or properties when such expenses  
19 cannot be paid by a responsible person or an available  
20 surety.

21 Section 70. The sum of \$150,000, or so much thereof as  
22 may be necessary, is appropriated from the Radiation

1 Protection Fund to the Illinois Emergency Management Agency  
2 for local responder training, demonstrations, research,  
3 studies and investigations under funding agreements with the  
4 Federal Government.

5 Section 75. The sum of \$97,000, or so much thereof as  
6 may be necessary, is appropriated from the Nuclear Safety  
7 Emergency Preparedness Fund to the Illinois Emergency  
8 Management Agency for related training and travel expenses  
9 and to reimburse the Illinois State Police and the Illinois  
10 Commerce Commission for costs incurred for activities related  
11 to inspecting and escorting shipments of spent nuclear fuel,  
12 high-level radioactive waste, and transuranic waste in  
13 Illinois as provided under the rules of the Agency.

14 Section 80. The sum of \$271,200, or so much thereof as  
15 may be necessary, is appropriated from the Sheffield Agreed  
16 Order Fund to the Illinois Emergency Management Agency for  
17 the care, maintenance, monitoring, testing, remediation and  
18 insurance of the low-level radioactive waste disposal site  
19 near Sheffield, Illinois.

20 Section 85. The sum of \$990,000, or so much thereof as  
21 may be necessary, is appropriated from the Low-Level  
22 Radioactive Waste Facility Development and Operation Fund to

1 the Illinois Emergency Management Agency for use in  
2 accordance with Section 14(a) of the Illinois Low-Level  
3 Radioactive Waste Management Act for costs related to  
4 establishing a low-level radioactive waste disposal facility.

5 Section 90. The sum of \$230,000, or so much thereof as  
6 may be necessary, is appropriated from the Nuclear Safety  
7 Emergency Preparedness Fund to the Illinois Emergency  
8 Management Agency for ordinary and contingent expenses of the  
9 Illinois Emergency Management Agency to include support of a  
10 centralized administrative processing center.

11 ARTICLE 7

12 Section 5. The amount of \$1,913,646, or so much thereof  
13 as may be necessary, is appropriated to the Illinois Power  
14 Agency from the Illinois Power Agency Operations Fund for its  
15 ordinary and contingent expenses.

16 Section 10. The amount of \$1,913,646, or so much thereof  
17 as may be necessary, is appropriated to the Illinois Power  
18 Agency from the Illinois Power Agency Trust Fund for deposit  
19 into the Illinois Power Agency Operations Fund pursuant to  
20 subsection (c) of Section 6z-75 of the State Finance Act.

1 Section 15. The amount of \$50,000,000, or so much  
 2 thereof as may be necessary, is appropriated to the Illinois  
 3 Power Agency from the Illinois Power Agency Renewable Energy  
 4 Resources Fund for funding of purchases of renewable energy  
 5 or renewable energy credits pursuant to subsections (b) and  
 6 (c) of Section 1-56 of the Illinois Power Agency Act.

7 ARTICLE 8

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated from the  
 11 General Revenue Fund to the Judicial Inquiry Board to meet  
 12 its ordinary and contingent expenses for the fiscal year  
 13 ending June 30, 2015:

14	For Personal Services .....	320,800
15	For State Contribution to State Employees'	
16	Retirement System .....	0
17	For Retirement - Pension pick-up .....	12,200
18	For State Contribution to Social Security .....	23,300
19	For Contractual Services .....	303,600
20	For Travel .....	7,800
21	For Commodities .....	1,500
22	For Printing .....	1,500
23	For Equipment .....	1,500

1	For EDP .....	0
2	For Telecommunications .....	5,400
3	For Operations of Auto Equipment .....	<u>1,900</u>
4	Total	\$679,500

5 ARTICLE 9

6 Section 5. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated from the General  
9 Revenue Fund to meet the ordinary and contingent expenses of  
10 the following divisions of the Department of Juvenile Justice  
11 for the fiscal year ending June 30, 2015:

12 FOR OPERATIONS

13 GENERAL OFFICE

14	For Personal Services .....	1,077,700
15	For State Contributions to	
16	Social Security .....	82,400
17	For Contractual Services .....	400,000
18	For Travel .....	23,000
19	For Commodities .....	4,500
20	For Printing .....	900
21	For Equipment .....	5,000
22	For Electronic Data Processing .....	1,040,000
23	For Telecommunications Services .....	140,000

1	For Operation of Auto Equipment .....	67,500
2	For Tort Claims .....	<u>500,000</u>
3	Total	\$3,341,000

## 4 SCHOOL DISTRICT

5	For Personal Services .....	6,180,000
6	For State Contributions to Teachers'	
7	Retirement System .....	500
8	For State Contributions to Social Security .....	472,800
9	For Contractual Services .....	350,000
10	For Travel .....	6,500
11	For Commodities .....	20,000
12	For Printing .....	3,600
13	For Equipment .....	3,600
14	For Telecommunications Services .....	24,000
15	For Operation of Auto Equipment .....	<u>1,700</u>
16	Total	\$7,062,700

## 17 AFTERCARE SERVICES

18	For Personal Services .....	2,893,200
19	For State Contributions to	
20	Social Security .....	221,400
21	For Contractual Services .....	3,300,000
22	For Travel .....	15,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth .....	1,000
25	For Commodities .....	25,000



1	For Printing .....	1,400
2	For Equipment .....	110,000
3	For Telecommunications Services .....	70,000
4	For Operation of Auto Equipment .....	<u>85,000</u>
5	Total	\$6,722,000

6 Section 10. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Juvenile Justice from the General  
9 Revenue Fund:

10 ILLINOIS YOUTH CENTER - CHICAGO

11	For Personal Services .....	7,426,100
12	For Student, Member and Inmate	
13	Compensation .....	6,000
14	For State Contributions to	
15	Social Security .....	568,100
16	For Contractual Services .....	2,900,000
17	For Travel .....	3,000
18	For Commodities .....	335,000
19	For Printing .....	3,000
20	For Equipment .....	26,400
21	For Telecommunications Services .....	24,800
22	For Operation of Auto Equipment .....	<u>15,000</u>
23	Total	\$11,307,400

24 ILLINOIS YOUTH CENTER - HARRISBURG

1	For Personal Services .....	17,595,300
2	For Student, Member and Inmate	
3	Compensation .....	37,500
4	For State Contributions to	
5	Social Security .....	1,346,100
6	For Contractual Services .....	2,600,000
7	For Travel .....	10,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth .....	13,000
10	For Commodities .....	775,000
11	For Printing .....	9,000
12	For Equipment .....	43,400
13	For Telecommunications Services .....	42,100
14	For Operation of Auto Equipment .....	<u>23,000</u>
15	Total	\$22,494,400

## 16                   ILLINOIS YOUTH CENTER - KEWANEE

17	For Personal Services .....	15,285,000
18	For Student, Member and Inmate	
19	Compensation .....	15,000
20	For State Contributions to	
21	Social Security .....	1,169,300
22	For Contractual Services .....	2,800,000
23	For Travel .....	11,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth .....	300

1	For Commodities .....	600,000
2	For Printing .....	7,200
3	For Equipment .....	46,000
4	For Telecommunications Services .....	84,500
5	For Operation of Auto Equipment .....	<u>32,000</u>
6	Total	\$20,050,300

ILLINOIS YOUTH CENTER - PERE MARQUETTE

8	For Personal Services .....	3,805,000
9	For Student, Member and Inmate	
10	Compensation .....	11,000
11	For State Contributions to	
12	Social Security .....	291,100
13	For Contractual Services .....	800,000
14	For Travel .....	3,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth .....	300
17	For Commodities .....	180,000
18	For Printing .....	1,500
19	For Equipment .....	28,700
20	For Telecommunications Services .....	21,500
21	For Operation of Auto Equipment .....	<u>9,500</u>
22	Total	\$5,151,600

ILLINOIS YOUTH CENTER - ST. CHARLES

24	For Personal Services .....	19,278,600
25	For Student, Member and Inmate	

1	Compensation .....	35,000
2	For State Contributions to	
3	Social Security .....	1,474,900
4	For Contractual Services .....	4,500,000
5	For Travel .....	8,500
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth .....	500
8	For Commodities .....	700,000
9	For Printing .....	12,000
10	For Equipment .....	56,000
11	For Telecommunications Services .....	47,000
12	For Operation of Auto Equipment .....	<u>110,000</u>
13	Total	\$26,222,500

## 14 ILLINOIS YOUTH CENTER - WARRENVILLE

15	For Personal Services .....	7,435,400
16	For Student, Member and Inmate	
17	Compensation .....	10,000
18	For State Contributions to	
19	Social Security .....	568,900
20	For Contractual Services .....	1,600,000
21	For Travel .....	1,500
22	For Commodities .....	180,000
23	For Printing .....	7,000
24	For Equipment .....	50,100
25	For Telecommunications Services .....	33,200

1 For Operation of Auto Equipment .....11,500

2 Total \$9,897,600

3 STATEWIDE SERVICES AND GRANTS

4 Section 15. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the  
6 Department of Juvenile Justice for the objects and purposes  
7 hereinafter named:

8 Payable from General Revenue Fund:

9 For Repairs, Maintenance and

10 Other Capital Improvements .....350,000

11 Payable from the Department of Corrections

12 Reimbursement and Education Fund:

13 For payment of expenses associated

14 with School District Programs .....5,000,000

15 For payment of expenses associated

16 with federal programs, including,

17 but not limited to, construction of

18 additional beds, treatment programs,

19 and juvenile supervision .....3,000,000

20 For payment of expenses associated

21 with miscellaneous programs, including,

22 but not limited to, medical costs,

23 food expenditures, and various

24 construction costs .....5,000,000

25 Total \$13,000,000

1           Section 20.    The amounts appropriated for repairs and  
2 maintenance, and other capital improvements in Section 10 for  
3 repairs and maintenance, roof repairs and/or replacements and  
4 miscellaneous capital improvements at the Department's  
5 various institutions are to include construction,  
6 reconstruction, improvements, repairs and installation of  
7 capital facilities, costs of planning, supplies, materials  
8 and all other expenses required for roof and other types of  
9 repairs and maintenance, capital improvements, and purchase  
10 of land.

11           No contract shall be entered into or obligation incurred  
12 for repairs and maintenance and other capital improvements  
13 from appropriations made in Section 10 of this Article until  
14 after the purpose and amounts have been approved in writing  
15 by the Governor.

16           Section 25.   The sum of \$40,100, or so much thereof as  
17 may be necessary, is appropriated to the Department of  
18 Juvenile Justice from the General Revenue Fund for costs and  
19 expenses associated with payment of statewide  
20 hospitalization.

21           Section 30.   The sum of \$5,580,200, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Department of Juvenile Justice for operating  
 3 costs and expenses for the fiscal year ending June 30, 2015.

4 ARTICLE 10

5 Section 5. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Department of Labor:

9 FOR OPERATIONS

10 ALL DIVISIONS

11 Payable from General Revenue Fund:

12	For Personal Services .....	5,803,600
13	For State Contributions to	
14	Social Security .....	409,600
15	For Contractual Services .....	261,000
16	For Travel .....	105,000
17	For Commodities .....	10,600
18	For Printing .....	2,500
19	For Equipment .....	27,200
20	For Electronic Data Processing .....	16,000
21	For Telecommunications Services .....	103,000
22	For Operation of Auto Equipment .....	<u>3,000</u>
23	Total	\$6,741,500

1	Payable from Wage Theft Enforcement Fund:	
2	For Personal Services .....	84,000
3	For State Contributions to State	
4	Employees Retirement System .....	35,600
5	For State Contributions to	
6	Social Security .....	6,400
7	For Group Insurance .....	46,000
8	For Contractual Services .....	20,000
9	For Travel .....	1,000
10	For Commodities .....	3,000
11	For Printing .....	5,000
12	For Equipment .....	0
13	For Electronic Data Processing .....	1,500
14	For Telecommunications .....	<u>3,000</u>
15	Total	\$205,500

16 Section 10. The amount of \$2,000,000, or so much thereof  
 17 as may be necessary, is appropriated from the Department of  
 18 Labor Federal Trust Fund to the Department of Labor for all  
 19 costs associated with promoting and enforcing the  
 20 Occupational Safety and Health Administration State Program  
 21 for public sector worksites.

22 Section 15. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and



1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Labor:

3 FAIR LABOR STANDARDS

4 Payable from Child Labor and Day and

5 Temporary Labor Services Enforcement Fund:

6	For Personal Services .....	290,600
7	For State Contributions to State Employees	
8	Retirement System .....	123,000
9	For State Contributions to	
10	Social Security .....	22,200
11	For Group Insurance .....	115,000
12	For Contractual Services .....	12,000
13	For Travel .....	15,000
14	For Commodities .....	5,000
15	For Printing .....	10,000
16	For Equipment .....	2,000
17	For Telecommunications Services .....	<u>10,000</u>
18	Total	\$604,800

19 Payable from Employee Classification Fund:

20	For Personal Services .....	120,000
21	For State Contributions to State Employees	
22	Retirement System .....	50,800
23	For State Contributions to	
24	Social Security .....	9,200
25	For Group Insurance .....	46,000

1	For Contractual Services .....	25,000
2	For Travel .....	3,000
3	For Commodities .....	5,000
4	For Printing .....	5,000
5	For Equipment .....	2,000
6	For Electronic Data Processing .....	4,800
7	For Telecommunications Services .....	<u>5,000</u>
8	Total	\$275,800

9 Section 20. The amount of \$2,970,000, or so much thereof  
10 as necessary, is appropriated from the Federal Industrial  
11 Services Fund to the Department of Labor for administrative  
12 and other expenses, for the Occupational Safety and Health  
13 Administration Program, including refunds and prior year  
14 costs.

15 Section 25. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses of the Department of Labor:

19 PUBLIC SAFETY

20 Payable from Federal Industrial Services Fund:

21 For Contractual Services .....30,000

22 Payable from Amusement Ride and Patron Safety Fund:

23 For Personal Services .....102,000

1	For State Contributions to State Employees	
2	Retirement System. ....	43,200
3	For State Contributions to	
4	Social Security .....	7,800
5	For Group Insurance. ....	46,000
6	For Contractual Services. ....	10,000
7	For Travel .....	10,000
8	For Commodities. ....	2,000
9	For Printing .....	5,000
10	For Electronic Data Processing .....	1,800
11	For Telecommunications Services. ....	<u>3,000</u>
12	Total	\$230,800

13 Section 30. The sum of \$20,000,000, or so much thereof  
 14 as may be necessary, is appropriated from the General Revenue  
 15 Fund to the Department of Labor for grants to state and local  
 16 agencies and community providers for at-risk community  
 17 support programs, after school programs, and youth employment  
 18 opportunities.

19 ARTICLE 11

20 Section 5. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Law Enforcement  
2 Training Standards Board:

3 OPERATIONS

4 Payable from the Traffic and Criminal

5 Conviction Surcharge Fund:

6 For Personal Services .....1,987,300

7 For State Contributions to State

8 Employees' Retirement System .....815,200

9 For State Contributions to

10 Social Security .....153,800

11 For Group Insurance .....621,000

12 For Contractual Services .....361,500

13 For Travel .....40,000

14 For Commodities .....10,000

15 For Printing .....5,000

16 For Equipment .....4,000

17 For Electronic Data Processing .....68,800

18 For Telecommunications Services .....34,900

19 For Operation of Auto Equipment .....22,000

20 Total \$4,123,500

21 Payable from the Police Training Board Services Fund:

22 For payment of and/or services

23 related to law enforcement training

24 in accordance with statutory provisions

25 of the Law Enforcement Intern

1 Training Act .....100,000

2 Payable from the Death Certificate Surcharge Fund:

3 For payment of and/or services

4 related to death investigation

5 in accordance with statutory

6 provisions of the Vital Records Act .....450,000

7 Payable from the Law Enforcement Camera

8 Grant Fund:

9 For grants to units of

10 local government in Illinois

11 related to installing video cameras

12 in law enforcement vehicles and

13 training law enforcement officers

14 in the operation of the cameras in

15 accordance with statutory provisions

16 of the Law Enforcement Camera

17 Grant Act .....1,000,000

18 Section 10. The following named amount, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, is appropriated to the Law  
21 Enforcement Training Standards Board as follows:

22 GRANTS-IN-AID

23 Payable from the Traffic and Criminal

24 Conviction Surcharge Fund:

1 For payment of and/or reimbursement  
 2 of training and training services  
 3 in accordance with statutory provisions .....12,000,000

4 ARTICLE 12

5 Section 5. The sum of \$156,928,300, or so much thereof  
 6 as may be necessary, is appropriated from the McCormick Place  
 7 Expansion Project Fund to the Metropolitan Pier and  
 8 Exposition Authority for debt service on the Authority's  
 9 McCormick Place Expansion Project Bonds, issued pursuant to  
 10 the "Metropolitan Pier and Exposition Authority Act", as  
 11 amended, and related trustee and legal expenses.

12 Section 10. The sum of \$15,000,000, or so much thereof  
 13 as may be necessary, is appropriated to the Metropolitan Pier  
 14 and Exposition Authority from the Metropolitan Pier and  
 15 Exposition Authority Incentive Fund for Fiscal Year 2015 for  
 16 certified incentives paid to conventions, meetings and trade  
 17 shows held at the McCormick Place Convention Center and Navy  
 18 Pier complexes during Fiscal Year 2015.

19 Section 15. The sum of \$8,935,000, or so much thereof as  
 20 may be necessary, is appropriated to the Metropolitan Pier  
 21 and Exposition Authority from the Chicago Travel Industry and

1 Promotion Fund for a grant to the Chicago Convention and  
2 Tourism Bureau.

3 ARTICLE 13

4 Section 5. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the Department of  
8 Military Affairs:

9 FOR OPERATIONS

10 OFFICE OF THE ADJUTANT GENERAL

11 Payable from General Revenue Fund:

12	For Personal Services .....	1,657,200
13	For State Contributions to	
14	Social Security .....	126,700
15	For Contractual Services .....	20,300
16	For Travel .....	23,000
17	For Commodities .....	20,100
18	For Printing .....	3,600
19	For Equipment .....	4,900
20	For Electronic Data Processing .....	28,800
21	For Telecommunications Services .....	31,400
22	For Operation of Auto Equipment .....	17,000
23	For State Officers' Candidate School .....	700

1	For Lincoln's Challenge .....	<u>2,765,200</u>
2	Total	\$4,698,900
3	Payable from Federal Support Agreement Revolving Fund:	
4	For Lincoln's Challenge .....	6,600,000
5	For Lincoln's Challenge Allowances .....	<u>1,200,000</u>
6	Total	\$7,800,000

## FACILITIES OPERATIONS

8	Payable from General Revenue Fund:	
9	For Personal Services .....	6,187,600
10	For State Contributions to	
11	Social Security .....	473,400
12	For Contractual Services .....	3,365,800
13	For Commodities .....	100,000
14	For Equipment .....	<u>100,000</u>
15	Total	\$10,226,800
16	Payable from Federal Support Agreement	
17	Revolving Fund:	
18	Army/Air Reimbursable Positions .....	14,610,700

19 Section 10. The sum of \$13,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Federal Support  
21 Agreement Revolving Fund to the Department of Military  
22 Affairs Facilities Division for expenses related to Army  
23 National Guard Facilities operations and maintenance as  
24 provided for in the Cooperative Funding Agreements, including



1 costs in prior years.

2 Section 15. The sum of \$7,400, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund  
4 to the Department of Military Affairs Office of the Adjutant  
5 General Division for expenses related to the care and  
6 preservation of historic artifacts.

7 Section 20. The sum of \$1,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Military Affairs  
9 Trust Fund to the Department of Military Affairs Office of  
10 the Adjutant General Division to support youth and other  
11 programs, provided such amounts shall not exceed funds to be  
12 made available from public or private sources.

13 Section 25. The sum of \$5,000,000, or so much thereof as  
14 may be necessary, is appropriated from the Illinois Military  
15 Family Relief Fund to the Department of Military Affairs  
16 Office of the Adjutant General Division for the issuance of  
17 grants to persons or families of persons who are members of  
18 the Illinois National Guard or Illinois residents who are  
19 members of the armed forces of the United States and who have  
20 been called to active duty as a result of the September 11,  
21 2001 terrorist attacks, including costs in prior years.

1 Section 30. The sum of \$800,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Military Affairs for deposit into  
 4 the Illinois Military Family Relief Fund.

5 Section 35. The sum of \$400,000, or so much thereof as  
 6 may be necessary, is appropriated from the General Revenue  
 7 Fund to the Department of Military Affairs for a grant to the  
 8 Veterans' Assistance Commission of Cook County.

9 ARTICLE 14

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to meet the ordinary and contingent expenses of the Prisoner  
 13 Review Board for the fiscal year ending June 30, 2015:

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services .....	967,700
16	For State Contributions to	
17	Social Security .....	74,000
18	For Contractual Services .....	179,000
19	For Travel .....	71,800
20	For Commodities .....	12,600
21	For Printing .....	5,200
22	For Electronic Data Processing .....	40,300

1	For Telecommunications Services .....	<u>18,400</u>
2	Total	\$1,369,000

3 Section 10. The amount of \$200,000, or so much thereof  
4 as may be necessary, is appropriated from the Prisoner Review  
5 Board Vehicle and Equipment Fund to the Prisoner Review Board  
6 for all ordinary and contingent expenses of the Board, but  
7 not including personal services.

8 ARTICLE 15

9 Section 5. The sum of \$1,348,800, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Southwestern Illinois Development Authority for  
12 replenishment of a draw on the debt service reserve fund  
13 backing bonds issued on behalf of Laclede Steel-Illinois.

14 Section 10. The sum of \$1,111,600, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Southwestern Illinois Development Authority for  
17 replenishment of a draw on the debt service reserve fund  
18 backing bonds issued on behalf of Children's Center for  
19 Behavioral Development and related trustee and legal  
20 expenses.

1

ARTICLE 16

2  
3  
4  
5

Section 5. The sum of \$54,620,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

6

ARTICLE 17

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8  
9  
10

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

11

GENERAL OFFICE

12

Payable from the Fire Prevention Fund:

13  
14  
15  
16  
17  
18  
19  
20  
21  
22

For Personal Services .....	9,883,500
For State Contributions to the State Employees' Retirement System .....	4,048,200
For State Contributions to Social Security .....	756,100
For Group Insurance .....	2,622,000
For Contractual Services .....	1,231,500
For Travel .....	82,900
For Commodities .....	62,600
For Printing .....	23,700
For Equipment .....	92,000

1	For Electronic Data Processing .....	885,900
2	For Telecommunications .....	229,000
3	For Operation of Auto Equipment .....	200,000
4	For Refunds .....	<u>8,800</u>
5	Total	\$20,126,200
6	Payable from the Underground Storage Tank Fund:	
7	For Personal Services .....	2,132,400
8	For State Contributions to the State	
9	Employees' Retirement System .....	792,800
10	For State Contributions to Social Security .....	163,100
11	For Group Insurance .....	552,000
12	For Contractual Services .....	368,300
13	For Travel .....	10,500
14	For Commodities .....	10,200
15	For Printing .....	1,000
16	For Equipment .....	10,200
17	For Electronic Data Processing .....	20,600
18	For Telecommunications .....	26,100
19	For Operation of Auto Equipment .....	65,000
20	For Refunds .....	<u>8,000</u>
21	Total	\$4,160,200

22 Section 10. The sum of \$775,000, or so much thereof as  
23 may be necessary, is appropriated from the Fire Prevention  
24 Fund to the Office of the State Fire Marshal for costs and

1 expenses related to or in support of a public safety shared  
2 services center.

3 Section 15. The sum of \$65,000, or so much thereof as  
4 may be necessary, is appropriated from the Fire Prevention  
5 Fund to the Office of the State Fire Marshal for costs and  
6 expenses related to or in support of the Fire Explorer and  
7 Cadet School.

8 Section 20. The sum of \$200,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois  
10 Firefighters' Memorial Fund to the Office of the State Fire  
11 Marshal for expenses related to the maintenance of the  
12 Illinois Firefighters' Memorial, holding the annual Fallen  
13 Firefighter Ceremony, and other expenses as allowed under  
14 Public Act 91-0832.

15 Section 25. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Office of the State Fire Marshal as follows:

18 Payable from the Fire Prevention Fund:

- 19 For Expenses of senior officer training .....55,000
- 20 For Expenses of the Risk Watch/Remember
- 21 When program .....10,000
- 22 For Expenses related to fire prevention training .....25,000

1 For Expenses of Firefighter Testing  
 2 and Training Audits .....150,000  
 3 Payable from the Fire Prevention Division Fund:  
 4 For Expenses of the U.S. Resource  
 5 Conservation and Recovery Act  
 6 Underground Storage Program .....2,000,000

7 Section 30. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 for the ordinary and contingent expenses of the Office of the  
 10 State Fire Marshal, as follows:

11 GRANTS

12 Payable from the Fire Prevention Fund:  
 13 For Chicago Fire Department Training Program .....2,480,900  
 14 For payment to local governmental agencies  
 15 which participate in the State Training  
 16 Programs .....950,000  
 17 Total \$3,430,900

18 Section 35. The sum of \$1,000, or so much thereof as may  
 19 be necessary, is appropriated from the Fire Prevention Fund  
 20 to the Office of the State Fire Marshal for grants available  
 21 for the development of new fire districts.

22 Section 40. The sum of \$125,000, or so much thereof as

1 may be necessary, is appropriated from the Fire Prevention  
2 Fund to the Office of the State Fire Marshal for grants  
3 available for costs and services related to ILEAS/MABAS  
4 administration.

5 Section 45. The sum of \$8,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Fire Prevention  
7 Fund to the Office of the State Fire Marshal for deposit into  
8 the Fire Truck Revolving Loan Fund.

9 Section 50. The sum of \$1,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Fire Prevention  
11 Fund to the Office of the State Fire Marshal for grants for  
12 the Small Equipment Grant Program.

13 Section 55. The sum of \$550,000, or so much thereof as  
14 may be necessary, is appropriated from the Underground  
15 Storage Tank Fund to the Office of the State Fire Marshal for  
16 a grant to the City of Chicago for administrative costs  
17 incurred as a result of the State's Underground Storage  
18 Program.

19 ARTICLE 18

20 Section 5. The following named amounts, or so much



1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of State Police for the following purposes:

3 DIVISION OF ADMINISTRATION

4 Payable from General Revenue Fund:

5	For Personal Services .....	7,132,000
6	For State Contributions to	
7	Social Security .....	450,300
8	For Contractual Services .....	1,448,000
9	For Travel .....	53,700
10	For Commodities .....	302,900
11	For Printing .....	88,500
12	For Telecommunications Services .....	113,200
13	For Operation of Auto Equipment .....	150,000
14	For Contractual Services:	
15	For Payment of Tort Claims .....	50,000
16	For Refunds .....	<u>2,000</u>
17	Total	\$9,790,600

18 Payable from the State Police Wireless

19 Service Emergency Fund:

20	For costs associated with the	
21	administration and fulfillment	
22	of its responsibilities under	
23	the Wireless Emergency Telephone	
24	Safety Act .....	1,500,000

25 Payable from the State Police Vehicle Fund:

1 For purchase of vehicles and accessories .....12,000,000  
 2 Payable from the State Police Vehicle  
 3 Maintenance Fund:  
 4 For Operation of Auto .....700,000

5 Section 10. The sum of \$4,000,000, or so much thereof as  
 6 may be necessary, is appropriated from the State Asset  
 7 Forfeiture Fund to the Department of State Police for payment  
 8 of their expenditures as outlined in the Illinois Drug Asset  
 9 Forfeiture Procedure Act, the Cannabis Control Act, the  
 10 Controlled Substances Act, and the Environmental Safety Act.

11 Section 15. The sum of \$2,500,000, or so much thereof as  
 12 may be necessary, is appropriated from the Federal Asset  
 13 Forfeiture Fund to the Department of State Police for payment  
 14 of their expenditures in accordance with the Federal  
 15 Equitable Sharing Guidelines.

16 Section 20. The sum of \$2,000,000, or so much thereof as  
 17 may be necessary, is appropriated to the Department of State  
 18 Police, Division of Administration, from the Money Laundering  
 19 Asset Recovery Fund for the ordinary and contingent expenses  
 20 incurred by the Department of State Police.

21 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of State Police for the following purposes:

3 INFORMATION SERVICES BUREAU

4 Payable from General Revenue Fund:

5	For Personal Services .....	4,849,900
6	For State Contributions to	
7	Social Security .....	363,700
8	For Contractual Services .....	975,700
9	For Travel .....	1,700
10	For Commodities .....	20,000
11	For Printing .....	13,500
12	For Operation of Auto Equipment .....	7,000
13	For Electronic Data Processing .....	2,500,000
14	For Telecommunications Services .....	<u>458,300</u>
15	Total	\$9,189,800

16 Payable from LEADS Maintenance Fund:

17	For Expenses Related to LEADS System .....	3,000,000
----	--	-----------

18 Section 30. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of State Police for the following purposes:

21 DIVISION OF OPERATIONS

22 Payable from General Revenue Fund:

23	For Personal Services .....	143,057,400
24	For State Contributions to	

1	Social Security .....	3,609,600
2	For Contractual Services .....	2,892,900
3	For Travel .....	284,500
4	For Commodities .....	478,100
5	For Printing .....	48,400
6	For Equipment .....	242,100
7	For Telecommunications Services .....	2,931,200
8	For Operation of Auto Equipment .....	<u>8,452,400</u>
9	Total	\$161,996,600
10	Payable from the Traffic and Criminal	
11	Conviction Surcharge Fund:	
12	For Personal Services .....	495,600
13	For State Contributions to State	
14	Employees' Retirement System .....	209,800
15	For State Contributions to	
16	Social Security .....	6,900
17	For Group Insurance .....	155,000
18	For Contractual Services .....	465,400
19	For Travel .....	38,300
20	For Commodities .....	174,600
21	For Printing .....	26,500
22	For Telecommunications Services .....	1,665,700
23	For Operation of Auto Equipment .....	<u>1,762,200</u>
24	Total	\$5,000,000
25	Payable from the State Police Services Fund:	

1 For Payment of Expenses:

2 Fingerprint Program .....25,000,000

3 For Payment of Expenses:

4 Federal & IDOT Programs .....8,400,000

5 For Payment of Expenses:

6 Riverboat Gambling .....1,500,000

7 For Payment of Expenses:

8 Miscellaneous Programs .....6,300,000

9 Total \$41,200,000

10 Payable from the Illinois State Police

11 Federal Projects Fund:

12 For Payment of Expenses .....20,000,000

13 Payable from the Sex Offender Registration Fund:

14 For expenses of the Sex Offender

15 Registration Program .....350,000

16 Payable from the Motor Carrier Safety Inspection Fund:

17 For expenses associated with the

18 enforcement of Federal Motor Carrier

19 Safety Regulations and related

20 Illinois Motor Carrier

21 Safety Laws .....2,600,000

22 Payable from the State Police DUI Fund:

23 For Equipment Purchases to Assist in

24 the Prevention of Driving Under the

25 Influence of Alcohol, Drugs, or Intoxication

1       Compounds .....1,850,000  
2       Payable from the Sex Offender Investigation Fund:  
3       For expenses related to sex  
4       offender investigations .....150,000  
5       Payable from the Compassionate Use of  
6       Medical Cannabis Fund:  
7       For direct and indirect costs associated  
8       with the implementation, administration and  
9       enforcement of the Compassionate Use of  
10      Medical Cannabis Pilot Program Act .....1,000,000

11       Section 35. The following amount, or so much thereof as  
12      may be necessary for objects and purposes hereinafter named,  
13      are appropriated from the Drug Traffic Prevention Fund to the  
14      Department of State Police, Division of Operations, pursuant  
15      to the provisions of the "Intergovernmental Drug Laws  
16      Enforcement Act" for Grants to Metropolitan Enforcement  
17      Groups.

18       For Grants to Metropolitan Enforcement Groups:  
19       Payable from the Drug Traffic  
20       Prevention Fund .....500,000

21       Section 40. In the event of the receipt of funds from  
22      the Motor Vehicle Theft Prevention Council, through a grant  
23      from the Criminal Justice Information Authority, the amount

1 of \$600,000, or so much thereof as may be necessary, is  
2 appropriated from the State Police Motor Vehicle Theft  
3 Prevention Trust Fund to the Department of State Police for  
4 payment of expenses.

5 Section 45. The sum of \$14,000,000, or so much thereof  
6 as may be necessary, is appropriated from the State Police  
7 Whistleblower Reward and Protection Fund to the Department of  
8 State Police for payment of their expenditures for state law  
9 enforcement purposes in accordance with the State  
10 Whistleblower Protection Act.

11 Section 50. The sum of \$22,000,000, or so much thereof  
12 as may be necessary, is appropriated from the State Police  
13 Operations Assistance Fund to the Department of State Police  
14 for the ordinary and contingent expenses incurred by the  
15 Department of State Police.

16 Section 55. The sum of \$10,000, or so much thereof as  
17 may be necessary, is appropriated from the State Police  
18 Streetgang-Related Crime Fund to the Department of State  
19 Police for operations related to streetgang-related Crime  
20 Initiatives.

21 Section 60. The sum of \$125,000, or so much thereof as

1 may be necessary, is appropriated from the Over-Dimensional  
 2 Load Police Escort Fund to the Department of State Police for  
 3 expenses incurred for providing police escorts for over-  
 4 dimensional loads.

5 Section 65. The following amounts, or so much thereof as  
 6 may be necessary, respectively, are appropriated from the  
 7 General Revenue Fund to the Department of State Police for  
 8 the expenses of Fraud Investigations:

9 DIVISION OF OPERATIONS

10 FINANCIAL FRAUD AND FORGERY UNIT

11	For Personal Services .....	3,468,500
12	For State Contributions to	
13	Social Security .....	104,000
14	For Contractual Services .....	1,400
15	For Travel .....	5,000
16	For Telecommunications Services .....	2,900
17	For Operation of Auto Equipment .....	<u>10,700</u>
18	Total	\$3,592,500

19 Section 70. The sum of \$100,000, or so much thereof as  
 20 may be necessary, is appropriated from the Medicaid Fraud and  
 21 Abuse Prevention Fund to the Department of State Police,  
 22 Division of Operations - Financial Fraud and Forgery Unit for  
 23 the detection, investigation or prosecution of recipient or



1 vendor fraud.

2 Section 75. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of State Police for the following purposes:

5 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

6 Payable from the General Revenue Fund:

7	For Personal Services .....	42,973,800
8	For State Contributions to	
9	Social Security .....	3,085,500
10	For Contractual Services .....	4,355,400
11	For Travel .....	20,300
12	For Commodities .....	993,100
13	For Printing .....	63,900
14	For Equipment .....	889,700
15	For Telecommunications Services .....	436,400
16	For Operation of Auto Equipment .....	77,100
17	For Administration of a Statewide Sexual	
18	Assault Evidence Collection Program .....	58,200
19	For Operational Expenses Related to the	
20	Combined DNA Index System .....	<u>2,254,800</u>
21	Total	\$55,208,200

22 For Administration and Operation  
23 of State Crime Laboratories:

24 Payable from State Crime Laboratory Fund .....5,000,000

1 Payable from the State Police DUI Fund .....150,000  
 2 Payable from State Offender DNA  
 3 Identification System Fund .....3,400,000

4 Section 80. The sum of \$6,250,000, or so much thereof as  
 5 may be necessary, is appropriated to the Department of State  
 6 Police, Division of Forensic Services and Identification,  
 7 from the Mental Health Reporting Fund for expenses as  
 8 outlined in the Firearm Concealed Carry Act and the Firearm  
 9 Owners Identification Card Act.

10 Section 85. The sum of \$22,000,000, or so much thereof  
 11 as may be necessary, is appropriated to the Department of  
 12 State Police from the State Police Firearm Services Fund for  
 13 expenses as outlined in the Firearm Concealed Carry Act and  
 14 the Firearm Owners Identification Card Act.

15 Section 90. The following amounts, or so much thereof as  
 16 may be necessary, respectively, are appropriated to the  
 17 Department of State Police for Internal Investigation  
 18 expenses as follows:

19 DIVISION OF INTERNAL INVESTIGATION

20 Payable from the General Revenue Fund:  
 21 For Personal Services .....2,649,500  
 22 For State Contributions to

1	Social Security .....	90,100
2	For Contractual Services .....	32,400
3	For Travel .....	4,500
4	For Commodities .....	11,400
5	For Printing .....	3,700
6	For Equipment .....	500
7	For Telecommunications Services .....	66,900
8	For Operation of Auto Equipment .....	<u>160,000</u>
9	Total	\$3,019,000

10 Section 95. The sum of \$717,900, or so much thereof as  
 11 may be necessary, is appropriated to the Department of State  
 12 Police, Division of Internal Investigation, from the General  
 13 Revenue Fund for the ordinary and contingent expenses  
 14 incurred while operating the Nursing Home Identified Offender  
 15 Program.

16 Section 100. The sum of \$4,236,600, or so much thereof  
 17 as may be necessary, is appropriated from the General Revenue  
 18 Fund to the Department of State Police for operating costs  
 19 and expenses for the fiscal year ending June 30, 2015.

20 ARTICLE 19

21 Section 5. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     from the General Revenue Fund for the objects and purposes  
 3     hereinafter named, to meet the ordinary and contingent  
 4     expenses of the State Police Merit Board:

5	For Personal Services .....	440,500
6	For State Contributions to	
7	Social Security .....	32,400
8	For Contractual Services .....	335,900
9	For Travel .....	10,000
10	For Commodities .....	6,000
11	For Printing .....	5,000
12	For Equipment .....	0
13	For Electronic Data Processing .....	3,300
14	For Telecommunications Services .....	7,300
15	For Operation of Automotive Equipment .....	<u>12,000</u>
16	Total	\$852,400

17     Section 10. The amount of \$500,000, or so much thereof  
 18     as may be necessary, is appropriated to the State Police  
 19     Merit Board from the State Police Merit Board Public Safety  
 20     Fund for its ordinary and contingent expenses.

21     Section 15. The amount of \$4,300,000, or so much thereof  
 22     as may be necessary, is appropriated to the State Police  
 23     Merit Board from the State Police Merit Board Public Safety

1 Fund for all costs associated with a cadet program for the  
2 Department of State Police.

3 ARTICLE 20

4 DEPARTMENT OF TRANSPORTAION

5 MULTI-MODAL OPERATIONS

6 Section 5. The following named sums, or so much thereof  
7 as may be necessary, for the objects and purposes hereinafter  
8 named, are appropriated from the Road Fund to meet the  
9 ordinary and contingent expenses of the Department of  
10 Transportation:

11	FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES	
12	For Personal Services .....	45,999,500
13	For State Contributions to State	
14	Employees' Retirement System .....	19,475,800
15	For State Contributions to	
16	Social Security .....	3,416,900
17	For Contractual Services .....	26,416,300
18	For Travel .....	460,600
19	For Commodities .....	331,900
20	For Printing .....	434,600
21	For Equipment .....	7,912,700
22	For Equipment:	
23	Purchase of Cars & Trucks .....	2,625,000

1	For Telecommunications Services .....	425,000
2	For Operation of Automotive Equipment .....	<u>5,282,900</u>
3	Total	\$112,781,200

4 Section 10. The following named sums, or so much thereof  
5 as may be necessary, for the objects and purposes hereinafter  
6 named, are appropriated from the Road Fund to meet the  
7 ordinary and contingent expenses of the Department of  
8 Transportation:

9 FOR BUREAU OF INFORMATION PROCESSING

10	For Personal Services .....	6,880,500
11	For State Contributions to State	
12	Employees' Retirement System .....	2,913,100
13	For State Contributions to Social Security .....	512,600
14	For Contractual Services .....	10,000,000
15	For Travel .....	20,900
16	For Commodities .....	25,800
17	For Equipment .....	6,500
18	For Electronic Data Processing .....	18,500,000
19	For Telecommunications .....	<u>415,000</u>
20	Total .....	\$39,274,400

21 Section 15. The following named sums, or so much thereof  
22 as may be necessary, for the objects and purposes hereinafter  
23 named, are appropriated from the Road Fund to meet the

1 ordinary and contingent expenses of the Department of  
2 Transportation:

3 FOR HIGHWAYS CENTRAL OFFICES

4	For Personal Services .....	32,165,400
5	For Extra Help .....	1,000,000
6	For State Contributions to State	
7	Employees' Retirement System .....	14,041,900
8	For State Contributions to Social Security .....	2,457,700
9	For Contractual Services .....	4,610,000
10	For Travel .....	384,500
11	For Commodities .....	326,200
12	For Equipment .....	370,000
13	For Equipment:	
14	Purchase of Cars and Trucks .....	75,000
15	For Telecommunications Services .....	2,130,900
16	For Operation of Automotive Equipment .....	<u>313,700</u>
17	Total	\$57,875,300

18 Section 20. The following named sums, or so much thereof  
19 as may be necessary, for the objects and purposes hereinafter  
20 named, are appropriated from the Road Fund to meet the  
21 ordinary and contingent expenses of the Department of  
22 Transportation:

23 FOR BUREAU OF DAY LABOR

24	For Personal Services .....	3,792,600
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1	For State Contributions to State	
2	Employees' Retirement System .....	1,605,700
3	For State Contributions to Social Security .....	443,100
4	For Contractual Services .....	4,100,000
5	For Travel .....	120,000
6	For Commodities .....	138,400
7	For Equipment .....	867,200
8	For Equipment:	
9	Purchase of Cars and Trucks .....	546,000
10	For Telecommunications Services .....	28,000
11	For Operation of Automotive Equipment .....	<u>580,000</u>
12	Total	\$12,221,000

13       Section 25. The following named sums, or so much thereof  
14 as may be necessary, for the objects and purposes hereinafter  
15 named, are appropriated from the Road Fund to meet the  
16 ordinary and contingent expenses of the Department of  
17 Transportation:

18                   DISTRICT 1, SCHAUMBURG OFFICE

19	For Personal Services .....	100,390,100
20	For Extra Help .....	11,750,000
21	For State Contributions to State	
22	Employees' Retirement System .....	47,479,000
23	For State Contributions to Social Security .....	8,378,000
24	For Contractual Services .....	11,700,200



1	For Travel .....	260,000
2	For Commodities .....	22,251,500
3	For Equipment .....	506,700
4	For Equipment:	
5	Purchase of Cars and Trucks .....	6,210,000
6	For Telecommunications Services .....	3,075,000
7	For Operation of Automotive Equipment .....	<u>11,454,700</u>
8	Total	\$223,455,200

9       Section 30. The following named sums, or so much thereof  
10 as may be necessary, for the objects and purposes hereinafter  
11 named, are appropriated from the Road Fund to meet the  
12 ordinary and contingent expenses of the Department of  
13 Transportation:

14                           DISTRICT 2, DIXON OFFICE

15	For Personal Services .....	30,061,300
16	For Extra Help .....	3,000,000
17	For State Contributions to State	
18	Employees' Retirement System .....	13,997,800
19	For State Contributions to Social Security .....	2,463,100
20	For Contractual Services .....	3,846,400
21	For Travel .....	80,000
22	For Commodities .....	6,255,300
23	For Equipment .....	367,700
24	For Equipment:	

1	Purchase of Cars and Trucks .....	1,806,000
2	For Telecommunications Services .....	260,000
3	For Operation of Automotive Equipment .....	<u>4,600,000</u>
4	Total	\$66,737,600

5 Section 35. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated from the Road Fund to meet the  
8 ordinary and contingent expenses of the Department of  
9 Transportation:

10 DISTRICT 3, OTTAWA OFFICE

11	For Personal Services .....	27,945,100
12	For Extra Help .....	2,850,000
13	For State Contributions to State	
14	Employees' Retirement System .....	13,038,300
15	For State Contributions to Social Security .....	2,297,300
16	For Contractual Services .....	3,491,600
17	For Travel .....	67,600
18	For Commodities .....	6,219,700
19	For Equipment .....	367,700
20	For Equipment:	
21	Purchase of Cars and Trucks .....	2,370,000
22	For Telecommunications Services .....	240,000
23	For Operation of Automotive Equipment .....	<u>4,417,500</u>
24	Total	\$63,304,800

1 Section 40. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 DISTRICT 4, PEORIA OFFICE

7	For Personal Services .....	26,034,400
8	For Extra Help .....	2,816,000
9	For State Contributions to State	
10	Employees' Retirement System .....	12,215,000
11	For State Contributions to Social Security .....	2,152,300
12	For Contractual Services .....	3,930,300
13	For Travel .....	67,500
14	For Commodities .....	4,001,900
15	For Equipment .....	377,200
16	For Equipment:	
17	Purchase of Cars and Trucks .....	1,867,600
18	For Telecommunications Services .....	258,500
19	For Operation of Automotive Equipment .....	<u>4,510,500</u>
20	Total	\$58,231,200

21 Section 45. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated from the Road  
 23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 5, PARIS OFFICE

3 For Personal Services .....21,313,000

4 For Extra Help .....2,104,000

5 For State Contributions to State

6 Employees' Retirement System .....9,914,500

7 For State Contributions to Social Security .....1,742,200

8 For Contractual Services .....2,950,000

9 For Travel .....54,100

10 For Commodities .....3,033,800

11 For Equipment .....377,200

12 For Equipment:

13 Purchase of Cars and Trucks .....1,185,000

14 For Telecommunications Services .....200,000

15 For Operation of Automotive Equipment .....3,355,300

16 Total \$46,229,100

17 Section 50. The following named sums, or so much thereof  
18 as may be necessary, for the objects and purposes hereinafter  
19 named, are appropriated from the Road Fund to meet the  
20 ordinary and contingent expenses of the Department of  
21 Transportation:

22 DISTRICT 6, SPRINGFIELD OFFICE

23 For Personal Services .....29,431,600

24 For Extra Help .....2,071,000

1	For State Contributions to State	
2	Employees' Retirement System .....	13,337,900
3	For State Contributions to Social Security .....	2,346,900
4	For Contractual Services .....	3,800,000
5	For Travel .....	70,000
6	For Commodities .....	4,315,200
7	For Equipment .....	357,900
8	For Equipment:	
9	Purchase of Cars and Trucks .....	3,065,000
10	For Telecommunications Services .....	248,400
11	For Operation of Automotive Equipment .....	<u>3,582,600</u>
12	Total	\$62,626,500

13       Section 55. The following named sums, or so much thereof  
14 as may be necessary, for the objects and purposes hereinafter  
15 named, are appropriated from the Road Fund to meet the  
16 ordinary and contingent expenses of the Department of  
17 Transportation:

18                   DISTRICT 7, EFFINGHAM OFFICE

19	For Personal Services .....	23,899,700
20	For Extra Help .....	1,770,400
21	For State Contributions to State	
22	Employees' Retirement System .....	10,868,500
23	For State Contributions to Social Security .....	1,912,400
24	For Contractual Services .....	3,222,500

1	For Travel .....	75,000
2	For Commodities .....	2,675,000
3	For Equipment .....	367,300
4	For Equipment:	
5	Purchase of Cars and Trucks .....	1,270,000
6	For Telecommunications Services .....	165,000
7	For Operation of Automotive Equipment .....	<u>3,218,400</u>
8	Total	\$49,444,200

9           Section 60. The following named sums, or so much thereof  
10 as may be necessary, for the objects and purposes hereinafter  
11 named, are appropriated from the Road Fund to meet the  
12 ordinary and contingent expenses of the Department of  
13 Transportation:

14                           DISTRICT 8, COLLINSVILLE OFFICE

15	For Personal Services .....	38,575,000
16	For Extra Help .....	3,100,000
17	For State Contributions to State	
18	Employees' Retirement System .....	17,644,800
19	For State Contributions to Social Security .....	3,092,400
20	For Contractual Services .....	7,151,700
21	For Travel .....	142,400
22	For Commodities .....	5,418,000
23	For Equipment .....	482,800
24	For Equipment:	

1	Purchase of Cars and Trucks .....	2,085,000
2	For Telecommunications Services .....	584,100
3	For Operation of Automotive Equipment .....	<u>4,251,400</u>
4	Total	\$82,527,600

5 Section 65. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated from the Road Fund to meet the  
8 ordinary and contingent expenses of the Department of  
9 Transportation:

10 DISTRICT 9, CARBONDALE OFFICE

11	For Personal Services .....	21,943,300
12	For Extra Help .....	1,650,000
13	For State Contributions to State	
14	Employees' Retirement System .....	9,989,200
15	For State Contributions to Social Security .....	1,748,300
16	For Contractual Services .....	3,222,500
17	For Travel .....	48,500
18	For Commodities .....	2,773,400
19	For Equipment .....	357,900
20	For Equipment:	
21	Purchase of Cars and Trucks .....	1,200,000
22	For Telecommunications Services .....	147,600
23	For Operation of Automotive Equipment .....	<u>3,086,800</u>
24	Total	\$46,167,500

1 FOR TRAFFIC SAFETY

2 Section 70. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to the Department  
5 of Transportation for the ordinary and contingent expenses of  
6 the Division of Traffic Safety:

7 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

8 OPERATIONS

9	For Personal Services .....	6,938,300
10	For State Contributions to State	
11	Employees' Retirement System .....	2,937,600
12	For State Contributions to Social Security .....	516,900
13	For Contractual Services .....	512,900
14	For Travel .....	85,000
15	For Commodities .....	155,700
16	For Printing .....	289,200
17	For Equipment .....	21,500
18	For Telecommunications Services .....	175,000
19	For Operation of Automotive Equipment .....	<u>327,800</u>
20	Total	\$11,959,900

21 FOR CYCLE RIDER SAFETY

22 Section 75. The following named sums, or so much thereof  
23 as may be necessary, for the objects and purposes hereinafter



1 named, are appropriated from the Cycle Rider Safety Training  
 2 Fund, as authorized by Public Act 82-0649, to the Department  
 3 of Transportation for the administration of the Cycle Rider  
 4 Safety Training Program by the Division of Traffic Safety:

5 OPERATIONS

6	For Personal Services .....	304,500
7	For State Contributions to State	
8	Employees' Retirement System .....	128,900
9	For State Contributions to Social Security .....	22,700
10	For Group Insurance .....	69,000
11	For Contractual Services .....	14,600
12	For Travel .....	11,000
13	For Commodities .....	1,000
14	For Printing .....	1,700
15	For Equipment .....	<u>1,700</u>
16	Total	\$555,100

17 FOR HIGHWAY SAFETY

18 Section 80. The following named sums, or so much thereof  
 19 as may be necessary for the agencies hereinafter named, are  
 20 appropriated from the Road Fund to the Department of  
 21 Transportation for implementation of the Illinois Highway  
 22 Safety Program under provisions of the National Highway  
 23 Safety Act of 1966, as amended:

24 FOR THE DEPARTMENT OF TRANSPORTATION

1	For Personal Services .....	1,549,100
2	For State Contributions to State Employees'	
3	Retirement System .....	655,900
4	For State Contributions to Social Security .....	114,800
5	For Contractual Services .....	1,151,200
6	For Travel .....	40,000
7	For Commodities .....	200,000
8	For Printing .....	95,000
9	For Equipment .....	<u>40,000</u>
10	Total	\$3,846,000

## FOR THE SECRETARY OF STATE

12	For Personal Services .....	122,000
13	For Employee Retirement	
14	Contributions Paid by State .....	3,400
15	For State Contributions to State	
16	Employees' Retirement System .....	51,700
17	For State Contributions to Social Security .....	1,900
18	For Contractual Services .....	1,000
19	For Travel .....	1,500
20	For Operation of Automotive Equipment .....	<u>15,000</u>
21	Total	\$196,500

## FOR THE DEPARTMENT OF STATE POLICE

23	For Personal Services .....	2,800,000
24	For State Contributions to State	
25	Employees' Retirement System .....	1,185,500

1	For State Contributions to Social Security .....	47,600
2	For Contractual Services .....	33,500
3	For Travel .....	25,000
4	For Commodities .....	30,000
5	For Printing .....	1,500
6	For Equipment .....	6,500
7	For Operation of Auto Equipment .....	<u>172,500</u>
8	Total	\$4,302,100

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

11	For Contractual Services .....	102,000
12	For Travel .....	<u>3,000</u>
13	Total	\$105,000

FOR COMMERCIAL MOTOR CARRIER SAFETY

Section 85. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by MAP-21:

FOR THE DEPARTMENT OF TRANSPORTATION

23	For Personal Services .....	2,613,100
24	For State Contributions to State	

1	Employees' Retirement System .....	1,106,300
2	For State Contributions to Social Security .....	193,900
3	For Contractual Services .....	1,000,000
4	For Travel .....	210,000
5	For Commodities .....	65,000
6	For Printing .....	10,200
7	For Equipment .....	55,000
8	For Telecommunications Services .....	<u>90,000</u>
9	Total	\$5,343,500

FOR THE DEPARTMENT OF STATE POLICE

10		
11	For Personal Services .....	5,945,000
12	For State Contributions to State	
13	Employees' Retirement System .....	2,517,000
14	For State Contributions to Social Security .....	101,100
15	For Contractual Services .....	56,000
16	For Travel .....	130,000
17	For Commodities .....	80,000
18	For Printing .....	20,000
19	For Equipment .....	120,000
20	For Equipment:	
21	Purchase of Cars and Trucks .....	0
22	For Telecommunications Services .....	105,000
23	For Operation of Automotive Equipment .....	<u>735,000</u>
24	Total	\$9,809,100

1 FOR SAFETY

2 Section 90. The following named sums, or so much thereof  
3 as may be necessary for the agencies hereafter named, are  
4 appropriated from the Road Fund to the Department of  
5 Transportation for programs as authorized by Sections 405c or  
6 405F of PL 112-141 (MAP-21), or any successor legislation.

7 FOR THE DEPT OF HUMAN SERVICES

8	For Commodities .....	0
9	For Printing .....	<u>0</u>
10	Total	\$0

11 FOR THE DEPARTMENT OF TRANSPORTION

12	For Contractual Services .....	320,000
13	For Travel .....	20,000
14	For Commodities .....	110,000
15	For Printing .....	6,500
16	For Equipment .....	<u>135,000</u>
17	Total	\$591,500

18 FOR THE SECRETARY OF STATE

19	For the State Contribution to Social	
20	Security .....	35,000
21	For Contractual Services .....	417,400
22	For Travel .....	5,000
23	For Commodities .....	5,000
24	For Printing .....	<u>1,500</u>
25	Total	\$463,900



1	For Commodities .....	0
2	For Printing .....	8,000
3	For Equipment .....	<u>0</u>
4	Total	\$18,000
5	FOR THE DEPARTMENT OF TRANSPORTATION (410)	
6	For Contractual Services .....	335,000
7	For Travel .....	27,100
8	For Commodities .....	17,500
9	For Printing .....	15,000
10	For Equipment .....	<u>57,500</u>
11	Total	\$452,100
12	FOR THE SECRETARY OF STATE (410)	
13	For Personal Services .....	56,000
14	For Employee Retirement	
15	Contributions Paid by State .....	1,600
16	For the State Contribution to State	
17	Employees' Retirement System .....	23,700
18	For the State Contribution to Social	
19	Security .....	900
20	For Contractual Services .....	500
21	For Travel .....	1,000
22	For Commodities .....	10,000
23	For Printing .....	2,000
24	For Equipment .....	3,500
25	For Telecommunication Services .....	0

1	For Operation of Auto Equipment .....	<u>0</u>
2	Total	\$99,200
3	FOR THE DEPARTMENT OF STATE POLICE (410)	
4	For Personal Services .....	650,000
5	For the State Contribution to State	
6	Employees' Retirement System .....	275,200
7	For the State Contribution to Social	
8	Security .....	11,100
9	For Contractual Services .....	36,000
10	For Travel .....	9,600
11	For Commodities .....	18,100
12	For Printing .....	0
13	For Equipment .....	30,700
14	For Telecommunication Services .....	0
15	For Operation of Auto Equipment .....	<u>62,500</u>
16	Total	\$1,093,200
17	FOR THE ILLINOIS LAW ENFORCEMENT	
18	STANDARDS TRAINING BOARD (410)	
19	For the State Contribution to Social	
20	Security .....	5,000
21	For Contractual Services .....	275,000
22	For Travel .....	4,500
23	For Commodities .....	3,000
24	For Printing .....	<u>2,500</u>
25	Total	\$290,000



1	FOR THE ADMINISTRATIVE OFFICE	
2	OF THE ILLINOIS COURTS (410)	
3	For Contractual Services .....	17,000
4	For Travel .....	22,500
5	For Commodities .....	2,500
6	For Printing .....	<u>3,000</u>
7	Total	\$45,000

8 Section 100. The following named sums, or so much  
 9 thereof as may be necessary, for the objects and purposes  
 10 hereinafter named, are appropriated from the Road Fund to  
 11 meet the ordinary and contingent expenses of the Department  
 12 of Transportation:

13 FOR AERONAUTICS

14	For Personal Services:	
15	Payable from the Road Fund .....	6,474,100
16	For State Contributions to State	
17	Employees' Retirement System:	
18	Payable from the Road Fund .....	2,741,100
19	For State Contributions to Social Security:	
20	Payable from the Road Fund .....	483,000
21	For Contractual Services:	
22	Payable from the Road Fund .....	2,244,200
23	Payable from Air Transportation Revolving Fund .....	900,000
24	For Travel:	

1	Payable from the Road Fund .....	93,000
2	For Travel: Executive Air Transportation	
3	Expenses of the General Assembly/Governor's Office:	
4	Payable from the General Revenue Fund .....	265,000
5	For Commodities:	
6	Payable from the Road Fund .....	1,074,200
7	Payable from Aeronautics Fund .....	449,500
8	For Equipment:	
9	Payable from the Road Fund .....	65,000
10	For Telecommunications Services:	
11	Payable from the Road Fund .....	102,500
12	For Operation of Automotive Equipment:	
13	Payable from the Road Fund .....	<u>18,400</u>
14	Total	\$14,910,000

15 Section 105. The following named sums, or so much  
 16 thereof as may be necessary, for the objects and purposes  
 17 hereinafter named, are appropriated from the Road Fund to  
 18 meet the ordinary and contingent expenses of the Department  
 19 of Transportation:

20	FOR PUBLIC AND INTERMODAL TRANSPORTATION	
21	For Personal Services .....	3,961,600
22	For State Contributions to State	
23	Employees' Retirement System .....	1,677,300
24	For State Contributions to Social	

1	Security .....	291,200
2	For Contractual Services .....	101,400
3	For Travel .....	43,000
4	For Commodities .....	4,000
5	For Equipment .....	3,000
6	For Telecommunications Services .....	45,000
7	For Operation of Automotive Equipment .....	<u>0</u>
8	Total	\$6,126,500

9 Section 110. The following named sums, or so much  
10 thereof as may be necessary, are appropriated from the Motor  
11 Fuel Tax Fund to the Department of Transportation for the  
12 ordinary and contingent expenses incident to the operations  
13 and functions of administering the provisions of the  
14 "Illinois Highway Code", relating to use of Motor Fuel Tax  
15 Funds by the counties, municipalities, road districts and  
16 townships:

17 MOTOR FUEL TAX ADMINISTRATION

18 OPERATIONS

19	For Personal Services .....	8,477,900
20	For State Contributions to State	
21	Employees' Retirement System .....	3,589,500
22	For State Contributions to Social Security .....	628,100
23	For Group Insurance .....	2,246,400
24	For Contractual Services .....	84,500

1	For Travel .....	45,000
2	For Commodities .....	11,400
3	For Printing .....	34,000
4	For Equipment .....	6,900
5	For Telecommunications Services .....	20,500
6	For Operation of Automotive Equipment .....	<u>2,700</u>
7	Total	\$15,146,900

MULTI-MODAL LUMP SUMS

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

10 Section 115. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated from the Road  
 12 Fund to the Department of Transportation for the objects and  
 13 purposes hereinafter named:

14	For Planning, Research and Development	
15	Purposes .....	550,000
16	For costs associated with hazardous	
17	material abatement .....	600,000
18	For metropolitan planning and research	
19	purposes as provided by law, provided	
20	such amount shall not exceed funds	
21	to be made available from the federal	
22	government or local sources .....	37,000,000
23	For metropolitan planning and research	
24	purposes as provided by law .....	2,500,000

1	For metropolitan planning and research	
2	purposes for the Chicago Metropolitan	
3	Agency for Planning as provided by law .....	3,000,000
4	For Land Use Planning for the	
5	South Suburban Airport .....	500,000
6	For federal reimbursement of planning	
7	activities as provided by MAP-21 .....	2,000,000
8	For the federal share of the IDOT	
9	ITS Program, provided expenditures	
10	do not exceed funds to be made available	
11	by the Federal Government .....	1,000,000
12	For the state share of the IDOT ITS	
13	Corridor Program .....	<u>4,500,000</u>
14	Total	\$51,650,000

15 FOR HIGHWAYS

16 Section 120. The sum of \$1,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Road Fund to  
18 the Department of Transportation for repair of damages by  
19 motorists to state vehicles and equipment or replacement of  
20 state vehicles and equipment, provided such amount not exceed  
21 funds to be made available from collections from claims filed  
22 by the Department to recover the costs of such damages.

23 Section 125. The sum of \$3,000,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to  
2 the Department of Transportation for costs associated with  
3 the State Radio Communications for the 21st Century (STARCOM)  
4 program.

5 Section 130. The sum of \$100,000, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for costs associated with the  
8 Technology Transfer Center, including the purchase of  
9 equipment, media initiatives, and training, provided that  
10 such expenditures do not exceed funds to be made available by  
11 the federal government for this purpose.

12 Section 135. The sum of \$500,000, or so much thereof as  
13 may be necessary, is appropriated from the Road Fund to the  
14 Illinois Department of Transportation for costs associated  
15 with Illinois Terrorism Task Force, that consist of approved  
16 purchases for homeland security provided such expenditures do  
17 not exceed funds made available by the federal government for  
18 this purpose.

19 Section 140. The sum of \$3,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Road Fund to  
21 the Illinois Department of Transportation for costs incurred  
22 by the Department's response to natural disasters,

1 emergencies and acts of terrorism that receive Presidential  
2 and/or State Disaster Declaration status. These costs would  
3 include, but not be limited to, the Department's fuel costs,  
4 cost of materials and cost of equipment rentals. This  
5 appropriation is in addition to the Department's other  
6 appropriations for District and Central Office operations.

7 Section 145. The sum of \$600,000, or so much thereof as  
8 may be necessary, is appropriated from the Transportation  
9 Safety Highway Hire-back Fund to the Department of  
10 Transportation for agreements with the Illinois Department of  
11 State Police to provide patrol officers in highway  
12 construction work zones.

13 Section 150. The sum of \$20,000, or so much thereof as  
14 may be necessary, is appropriated from the Roadside Memorial  
15 Fund to the Illinois Department of Transportation for payment  
16 of fees, in whole or in part, imposed under subsection (f) of  
17 Section 20 of the Roadside Memorial Act for DUI memorial  
18 markers, to the extent that moneys from this fund are made  
19 available.

20 FOR TRAFFIC SAFETY

21 Section 155. The sum of \$600,000, or so much thereof as  
22 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for programs related to  
2 distracted driving, provided such amounts do not exceed funds  
3 to be made available from the federal government for this  
4 purpose.

5 Section 160. The sum of \$5,800,000, or so much thereof  
6 as may be necessary, is appropriated from the Road Fund to  
7 the Department of Transportation for costs associated with  
8 highway safety media campaigns, provided such amounts do not  
9 exceed funds to be made available from the federal  
10 government.

11 FOR AERONAUTICS

12 Section 165. The sum of \$600,000, or so much thereof as  
13 may be necessary, is appropriated from the Tax Recovery Fund  
14 to the Department of Transportation for maintenance and  
15 repair costs incurred on real property owned by the  
16 Department for development of an airport in Will County, for  
17 applicable refunds of security deposits to lessees, and for  
18 payments to the Will County Treasurer in lieu of leasehold  
19 taxes lost due to government ownership.

20 FOR PUBLIC TRANSPORTATION

21 Section 170. The sum of \$358,700, or so much thereof as  
22 may be necessary, is appropriated from the Road Fund to the



1 Department of Transportation for public transportation  
2 technical studies.

3 Section 175. The sum of \$1,034,900, or so much thereof  
4 as may be necessary, is appropriated from the Federal Mass  
5 Transit Trust Fund to the Department of Transportation for  
6 federal reimbursement of transit studies as provided by MAP-  
7 21.

8 MULTI-MODAL AWARDS AND GRANTS

9 FOR CENTRAL ADMINISTRATION AND PLANNING

10 Section 180. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

14 For Tort Claims, including payment  
15 pursuant to P.A. 80-1078.  
16 Expenditures for this purpose may  
17 be made by the Department of  
18 Transportation without regard to  
19 the fiscal year in which the service  
20 was rendered or cost incurred.....850,000  
21 For representation and indemnification  
22 for the Department of Transportation,  
23 the Illinois State Police and the

1 Secretary of State, provided that the  
2 representation required resulted from  
3 the Road Fund portion of their  
4 normal operations. Expenditures for  
5 this purpose may be made by the  
6 Department of Transportation without  
7 regard to the fiscal year in which  
8 the service was rendered or cost incurred.....225,000

9 For Transportation Enhancement, Congestion  
10 Mitigation, Air Quality, High Priority  
11 and Scenic By-way Projects not eligible  
12 for inclusion in the Highway Improvement  
13 Program Appropriation provided expenditures  
14 do not exceed funds made available by  
15 the federal government .....5,000,000

16 For auto liability payments for  
17 the Department of Transportation,  
18 the Illinois State Police, and the  
19 Secretary of State, provided that  
20 the liability resulted from the Road  
21 Fund portion of their normal operations.  
22 Expenditures for this purpose may  
23 be made by the Department of  
24 Transportation without regard to  
25 the fiscal year in which service

1 was rendered or cost incurred..... 3,610,800  
 2 Total \$9,685,800

FOR HIGHWAYS

3  
 4 Section 185. The sum of \$3,645,000, or so much thereof  
 5 as may be necessary, is appropriated from the Road Fund to  
 6 the Department of Transportation for reimbursement to  
 7 participating counties in the County Engineers Compensation  
 8 Program, providing such reimbursements do not exceed funds to  
 9 be made available from their federal highway allocations  
 10 retained by the Department.

11 Section 190. The following named sums, or so much  
 12 thereof as may be necessary, are appropriated from the Road  
 13 Fund to the Department of Transportation for grants to local  
 14 governments for the following purposes:

15 For reimbursement of eligible expenses  
 16 arising from local Traffic Signal  
 17 Maintenance Agreements created by Part  
 18 468 of the Illinois Department of  
 19 Transportation Rules and Regulations .....4,400,000  
 20 For reimbursement of eligible expenses  
 21 arising from City, County, and other  
 22 State Maintenance Agreements .....10,500,000  
 23 Total \$14,900,000

## 1 FOR CYCLE RIDER SAFETY

2 Section 195. The sum of \$4,600,000, or so much thereof  
3 as may be necessary, is appropriated from the Cycle Rider  
4 Safety Training Fund, as authorized by Public Act 82-0649, to  
5 the Department of Transportation for reimbursements to State  
6 and local universities and colleges for Cycle Rider Safety  
7 Training Programs.

## 8 FOR HIGHWAY SAFETY

9 Section 200. The sum of \$7,500,000, or so much thereof  
10 as may be necessary, is appropriated from the Road Fund to  
11 the Department of Transportation For local highway safety  
12 grants to county and municipal governments, state and private  
13 universities and other private entities for implementation of  
14 the Illinois Highway Safety Program under provisions of the  
15 National Highway Safety Act of 1966, as amended.

## 16 FOR COMMERCIAL MOTOR CARRIER SAFETY

17 Section 205. The sum of \$100,000, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for local highway safety grants  
20 to county and municipal governments, state and private  
21 universities and other private entities for implementation of  
22 the Commercial Motor Vehicle Safety Program under provisions

1 of Title IV of the Surface Transportation Assistance Act of  
2 1982, as amended by MAP-21.

3 FOR IMPAIRED DRIVING INCENTIVE

4 Section 210. The sum of \$3,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Road Fund to  
6 the Department of Transportation for local highway safety  
7 grants to county and municipal governments, state and private  
8 universities and other private entities for implementation of  
9 programs as authorized by Sections 405c or 405F of PL 112-141  
10 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any  
11 successor legislation.

12 FOR SAFETY

13 Section 215. The sum of \$2,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Road Fund to  
15 the Department of Transportation for local highway safety  
16 grants to county and municipal governments, state and private  
17 universities and other private entities for implementation of  
18 the Alcohol Traffic Safety Programs of Title XXIII of the  
19 Surface Transportation Assistance Act of 1982, as amended by  
20 MAP-21.

21 FOR AERONAUTICS

22 Section 220. The sum of \$400,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
2 Department of Transportation for such purposes as are  
3 described in Sections 31 and 34 of the Illinois Aeronautics  
4 Act, as amended.

5 FOR PUBLIC TRANSPORTATION

6 Section 225. The sum of \$17,570,000, or so much thereof  
7 as may be necessary, is appropriated from the Road Fund to  
8 the Department of Transportation for grants to the Regional  
9 Transportation Authority intended to reimburse the Service  
10 Boards for providing reduced fares on mass transportation  
11 services for students, handicapped persons, and the elderly,  
12 to be allocated proportionally among the Service Boards based  
13 upon actual costs incurred by each Service Board for such  
14 reduced fares.

15 Section 230. The sum of \$4,675,000, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Department of Transportation for making a grant  
18 to the Regional Transportation Authority for the funding of  
19 the Americans with Disabilities Act of 1990 (ADA) paratransit  
20 services and for other costs and services.

21 Section 235. The sum of \$3,825,000, or so much thereof  
22 as may be necessary, is appropriated from the Road Fund to

1 the Department of Transportation for making a grant to the  
2 Regional Transportation Authority for the funding of the  
3 Americans with Disabilities Act of 1990 (ADA) paratransit  
4 services and for other costs and services.

5 Section 240. The sum of \$362,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Public  
7 Transportation Fund to the Department of Transportation for  
8 the purpose stated in Section 4.09 of the "Regional  
9 Transportation Authority Act", as amended.

10 Section 245. The sum of \$40,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Public  
12 Transportation Fund to the Department of Transportation for  
13 making a grant to the Regional Transportation Authority for  
14 Additional State Assistance to be used for its purposes as  
15 provided in the "Regional Transportation Authority Act", but  
16 in no event shall this amount exceed the amount provided for  
17 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
18 Capital Improvement bonds issued by the Regional  
19 Transportation Authority pursuant to the Regional  
20 Transportation Authority Act as amended in 1989.

21 Section 250. The sum of \$91,000,000, or so much thereof  
22 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for  
 2 making a grant to the Regional Transportation Authority for  
 3 Additional Financial Assistance to be used for its purposes  
 4 as provided in the "Regional Transportation Authority Act",  
 5 but in no event shall this amount exceed the amount provided  
 6 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
 7 Strategic Capital Improvement bonds issued by the Regional  
 8 Transportation Authority pursuant to the Regional  
 9 Transportation Authority Act as amended in 1999.

10 Section 255. The following named sums, or so much  
 11 thereof as may be necessary, are appropriated from the  
 12 Downstate Public Transportation Fund to the Department of  
 13 Transportation for operating assistance grants to provide a  
 14 portion of the eligible operating expenses for the following  
 15 carriers for the purposes stated in Article II of Public Act  
 16 78-1109, as amended:

17	Champaign-Urbana Mass Transit District .....	30,213,300
18	Greater Peoria Mass Transit District (with	
19	Service to Pekin) .....	23,396,800
20	Rock Island County Metropolitan	
21	Mass Transit District .....	19,050,600
22	Rockford Mass Transit District .....	15,812,300
23	Springfield Mass Transit District .....	15,377,100
24	Bloomington-Normal Public Transit System .....	8,624,900



1	City of Decatur .....	7,552,100
2	City of Quincy .....	3,776,300
3	City of Galesburg .....	1,716,900
4	Stateline Mass Transit District (with	
5	service to South Beloit) .....	402,700
6	City of Danville .....	2,746,900
7	RIDES Mass Transit District (with	
8	service to Edgar and Clark counties) .....	7,364,600
9	South Central Illinois Mass Transit District .....	5,739,700
10	River Valley Metro Mass Transit District .....	5,067,200
11	Jackson County Mass Transit District .....	468,300
12	City of DeKalb .....	3,546,500
13	City of Macomb .....	2,370,300
14	Shawnee Mass Transit District .....	2,184,200
15	St. Clair County Transit District .....	56,242,300
16	West Central Mass Transit District	
17	(with service to Cass and Schuyler Counties) .....	1,282,800
18	Monroe-Randolph Transit District .....	975,500
19	Madison County Mass Transit District .....	22,410,300
20	Bond County .....	345,600
21	Bureau County (with service to Putnam County) .....	786,300
22	Coles County .....	528,600
23	City of Freeport/Stephenson County .....	921,100
24	Henry County .....	405,500
25	Jo Daviess County .....	555,100

1	Kankakee County .....	721,900
2	Peoria County .....	503,400
3	Piatt County .....	483,600
4	Shelby County .....	801,400
5	Tazewell County .....	743,800
6	CRIS Rural Mass Transit District .....	743,900
7	Kendall County .....	1,727,400
8	McLean County .....	1,652,100
9	Woodford County .....	326,500
10	Lee and Ogle Counties .....	798,400
11	Whiteside County .....	658,900
12	Champaign County .....	635,400
13	Boone County .....	133,100
14	DeKalb County .....	499,200
15	Grundy County .....	471,100
16	Stark County .....	133,100
17	Warren County .....	186,300
18	Rock Island/Mercer Counties .....	306,100
19	Hancock County .....	193,100
20	Macoupin County .....	399,300
21	Fulton County .....	266,200
22	Effingham County .....	399,300
23	City of Ottawa (serving LaSalle County) .....	1,064,800
24	Carroll County .....	159,700
25	Knox County .....	213,000



1     intercity rail services in the state.

2           Section 275.     The following named sums, or so much  
3     thereof as are available for distribution in accordance with  
4     Section 8 of the Motor Fuel Tax Law, are appropriated from  
5     the Motor Fuel Tax Fund to the Department of Transportation  
6     for the purposes stated:

7                            DISTRIBUTIVE ITEMS

8     For apportioning, allotting, and paying  
9     as provided by law:

10	To Counties .....	212,868,000
11	To Municipalities .....	298,040,000
12	To Counties for Distribution to	
13	Road Districts .....	<u>96,592,000</u>
14	Total	\$607,500,000

15                            MULTI-MODAL REFUNDS

16                            FOR HIGHWAYS

17           Section 280.     The following named amount, or so much  
18     thereof as may be necessary, is appropriated from the Road  
19     Fund to the Department of Transportation for the objects and  
20     purposes hereinafter named:

21	For Refunds .....	250,000
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22                            FOR TRAFFIC SAFETY

1 Section 285. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the Road  
 3 Fund to the Department of Transportation for the objects and  
 4 purposes hereinafter named:

5 For Refunds .....6,000

6 FOR AERONAUTICS

7 Section 290. The following named amount, or so much  
 8 thereof as may be necessary, is appropriated from the  
 9 Aeronautics Fund to the Department of Transportation for the  
 10 objects and purposes hereinafter named:

11 For Refunds .....500

12 Section 295. The sum of \$750,000, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue  
 14 Fund to the Department of Transportation for a grant to the  
 15 Illinois Latino Family Commission for the costs associated  
 16 with the assisting State agencies in developing programs,  
 17 services, public policies and research strategies that will  
 18 expand and enhance the social and economic well-being of  
 19 Latino children and families.

20 Section 300. The sum of \$1,500,000, or so much thereof  
 21 as may be necessary, is appropriated from the I-FLY Fund to  
 22 the Department of Transportation for a grant to the

1 Metropolitan Airport Authority of Rock Island County,  
2 pursuant to the I-FLY Act.

3 Section 305. The sum of \$2,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Grade Crossing  
5 Protection Fund to the Department of Transportation for costs  
6 associated with enhancements to high speed rail or  
7 accelerated speed rail grade crossings.

8 Section 310. No contract shall be entered into or  
9 obligation incurred or any expenditure made from an  
10 appropriation herein made in  
11 Section 230 ADA Paratransit Services  
12 Section 245 SCIP Debt Service  
13 Section 250 SCIP Debt Service  
14 Section 295 Latino Family Commission  
15 of this Article until after the purpose and the amount of  
16 such expenditure has been approved in writing by the  
17 Governor.

18 Total, this Article \$2,540,329,500

19 ARTICLE 21

20 DEPARTMENT OF TRANSPORTATION

## 1 MULTIMODAL OFFICES

## 2 LUMP SUMS

## 3 FOR CENTRAL ADMINISTRATION AND PLANNING

4 Section 5. The sum of \$2,008,438, or so much thereof as  
5 may be necessary and remains unexpended at the close of  
6 business on June 30, 2014, from the appropriation and  
7 reappropriation heretofore made Article 22, Section 115 and  
8 Article 23, Section 5 of Public Act 98-0050, as amended, is  
9 reappropriated from the Road Fund to the Department of  
10 Transportation for Planning, Research and Development  
11 Purposes.

12 Section 10. The sum of \$1,191,853, or so much thereof as  
13 may be necessary and remains unexpended at the close of  
14 business on June 30, 2014, from the appropriation and  
15 reappropriation heretofore made in Article 22, Section 115  
16 and Article 23, Section 10 of Public Act 98-0050, as amended,  
17 is reappropriated from the Road Fund to the Department of  
18 Transportation for costs associated with hazardous material  
19 abatement.

20 Section 15. The sum of \$72,644,809, or so much thereof  
21 as may be necessary and remains unexpended at the close of  
22 business on June 30, 2014, from the appropriation and  
23 reappropriation heretofore made in Article 22, Section 115

1 and Article 23, Section 15 of Public Act 98-0050, as amended,  
2 is reappropriated from the Road Fund to the Department of  
3 Transportation, for metropolitan planning and research  
4 purposes as provided by law, provided such amount shall not  
5 exceed funds to be made available from the federal government  
6 or local sources.

7 Section 20. The sum of \$16,439,085, or so much thereof  
8 as may be necessary and remains unexpended at the close of  
9 business on June 30, 2014, from the appropriation and  
10 reappropriation heretofore made in Article 22, Section 115  
11 and Article 23, Section 20 of Public Act 98-0050, as amended,  
12 is reappropriated from the Road Fund to the Department of  
13 Transportation for metropolitan planning and research  
14 purposes as provided by law.

15 Section 25. The sum of \$18,961,885, or so much thereof  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2014, from the appropriation and  
18 reappropriation heretofore made in Article 22, Section 115  
19 and Article 23, Section 25 of Public Act 98-0050, as amended,  
20 is reappropriated from the Road Fund to the Department of  
21 Transportation for the federal share of the IDOT ITS program,  
22 provided expenditures do not exceed funds to be made  
23 available by the Federal Government.





1 Transportation for repair of damages by motorists to state  
2 vehicles and equipment or replacement of state vehicles and  
3 equipment, provided such amount not exceed funds to be made  
4 available from collections from claims filed by the  
5 Department to recover the costs of such damages.

6 Section 45. The sum of \$3,432,617, or so much thereof as  
7 may be necessary and remains unexpended at the close of  
8 business on June 30, 2014, from the appropriation and  
9 reappropriation heretofore made in Article 22, Section 125  
10 and Article 23, Section 45 of Public Act 98-0050, as amended,  
11 is reappropriated from the Road Fund to the Department of  
12 Transportation for costs associated with the State Radio  
13 Communications for the 21<sup>st</sup> Century (STARCOM) program.

14 Section 50. The sum of \$116,852, or so much thereof as  
15 may be necessary and remains unexpended at the close of  
16 business on June 30, 2014, from the appropriation and  
17 reappropriation heretofore made in Article 22, Section 130  
18 and Article 23, Section 50 of Public Act 98-0050, as amended,  
19 is reappropriated from the Road Fund to the Department of  
20 Transportation for costs associated with the Technology  
21 Transfer Center, including the purchase of equipment, media  
22 initiatives and training, provided such expenditures do not  
23 exceed funds to be made available by the federal government

1 for this purpose.

2 Section 55. The sum of \$6,930,905, or so much thereof as  
3 may be necessary and remains unexpended at the close of  
4 business on June 30, 2014, from the appropriation and  
5 reappropriation heretofore made in Article 22, Section 135  
6 and Article 23, Section 55 of Public Act 98-0050, as amended,  
7 is reappropriated from the Road Fund to the Department of  
8 Transportation for costs associated with the Illinois  
9 Terrorism Task Force, that consist of approved purchases for  
10 homeland security provided such expenditures do not exceed  
11 funds made available by the federal government for this  
12 purpose.

13 FOR TRAFFIC SAFETY

14 Section 60. The sum of \$6,186,304, or so much thereof as  
15 may be necessary and remains unexpended at the close of  
16 business on June 30, 2014, from the reappropriation  
17 heretofore made in Article 23, Section 60 of Public Act 98-  
18 0050, as amended, is reappropriated from the Road Fund to the  
19 Department of Transportation for improvements to traffic  
20 safety, provided such amount not exceed funds to be made  
21 available from the federal government pursuant to the primary  
22 seatbelt enforcement incentive grant.

1           Section 65. The sum of \$1,200,000, or so much thereof as  
2 may be necessary and remains unexpended, less \$600,000 to be  
3 lapsed from the unpaid balance, at the close of business on  
4 June 30, 2014, from the appropriation and reappropriation  
5 heretofore made in Article 22, Section 155 and Article 23,  
6 Section 65 of Public Act 98-0050, as amended, is  
7 reappropriated from the Road Fund to the Department of  
8 Transportation for programs related to distracted driving,  
9 provided such amount not exceed funds to be made available  
10 from the federal government this purpose.

11                           FOR PUBLIC AND INTERMODAL TRANSPORTATION

12           Section 70. The sum of \$1,090,871, or so much thereof as  
13 may be necessary and remains unexpended at the close of  
14 business on June 30, 2014, from the appropriation and  
15 reappropriation heretofore made in Article 22, Section 165  
16 and Article 23, Section 70 of Public Act 98-0050, as amended,  
17 is reappropriated from the Road Fund to the Department of  
18 Transportation for public transportation technical studies.

19           Section 75. The sum of \$4,500,427, or so much thereof as  
20 may be necessary and remains unexpended at the close of  
21 business on June 30, 2014, from the appropriation and  
22 reappropriation heretofore made in Article 22, Section 170  
23 and Article 23, Section 75 of Public Act 98-0050, as amended,

1 is reappropriated from the Federal Mass Transit Trust Fund to  
2 the Department of Transportation for federal reimbursement of  
3 transit studies as provided by SAFETEA-LU and MAP-21.

4 MULITIMODAL AWARDS AND GRANTS

5 FOR CENTRAL ADMINISTRATION AND PLANNING

6 Section 80. The sum of \$35,369,784, or so much thereof  
7 as may be necessary and remains unexpended at the close of  
8 business on June 30, 2014, from the appropriation and  
9 reappropriation heretofore made in Article 22, Section 175  
10 and Article 23, Section 80 of Public Act 098-0050, as  
11 amended, is reappropriated from the Road Fund to the  
12 Department of Transportation for Transportation enhancement,  
13 Congestion Mitigation, Air Quality, High Priority and Scenic  
14 By-way Projects not eligible for inclusion in the Highway  
15 Improvement Program Appropriation provided expenditures do  
16 not exceed funds made available by the federal government.

17 FOR HIGHWAYS

18 Section 85. The sum of \$30,717,115, or so much thereof  
19 as may be necessary and remains unexpended at the close of  
20 business on June 30, 2014, from the appropriations and  
21 reappropriation heretofore in Article 22, Section 185 and in  
22 Article 23, Section 85 of Public Act 98-0050, as amended, is  
23 reappropriated from the Road Fund to the Department of

1 Transportation for reimbursements of eligible expenses  
2 arising from local Traffic Signal Maintenance Agreements  
3 created by Part 468 of the Illinois Department of  
4 Transportation Rules and Regulations and reimbursements of  
5 eligible expenses arising from City, County, and other State  
6 Maintenance Agreements.

7 FOR CYCLE RIDER SAFETY

8 Section 90. The sum of \$7,612,997, or so much thereof as  
9 may be necessary and remains unexpended at the close of  
10 business on June 30, 2014, from the appropriation and  
11 reappropriation heretofore made, in Article 22, Section 190  
12 and Article 23, Section 95 of Public Act 98-0050, as amended,  
13 is reappropriated from the Cycle Rider Safety Training Fund  
14 to the Department of Transportation for reimbursements to  
15 State and local universities and colleges for Cycle Rider  
16 Safety Training Programs.

17 HIGHWAY SAFETY PROGRAM

18 Section 95. The sum of \$14,926,896, or so much thereof  
19 as may be necessary and remains unexpended at the close of  
20 business on June 30, 2014, from the appropriation and  
21 reappropriation heretofore made in Article 22, Section 195,  
22 and Article 23 Section 105 of Public Act 98-0050, as amended,  
23 is reappropriated from the Road Fund to the Department of

1 Transportation for Illinois Highway Safety Program local  
2 highway safety projects by county and municipal governments,  
3 state and private universities and other private entities.

4 Section 100. The sum of \$418,994, or so much thereof as  
5 may be necessary and remains unexpended at the close of  
6 business on June 30, 2014, from the appropriation and  
7 reappropriation heretofore made in Article 22, Section 200,  
8 and Article 23, Section 110 of Public Act 98-0050, as  
9 amended, is reappropriated from the Road Fund to the  
10 Department of Transportation for implementation of the  
11 Commercial Motor Vehicle Safety Program for local highway  
12 safety projects by county and municipal governments, state  
13 and private universities and other private entities.

14 Section 105. The sum of \$9,085,415, or so much thereof  
15 as may be necessary and remains unexpended at the close of  
16 business on June 30, 2014, from the appropriation and  
17 reappropriation heretofore made in Article 22, Section 205,  
18 and Article 23, Section 120 of Public Act 98-0050, as  
19 amended, is reappropriated from the Road Fund to the  
20 Department of Transportation for implementation of the  
21 Section 163 Impaired Driving Incentive Grant Program (.08  
22 alcohol) for local highway safety projects by county and  
23 municipal governments, state and private universities and

1 other private entities.

2 Section 110. The sum of \$5,150,283, or so much thereof  
3 as may be necessary and remains unexpended at the close of  
4 business on June 30, 2014 from the appropriation and  
5 reappropriation heretofore made in Article 22, Section 210,  
6 and Article 23, Section 130 of Public Act 98-0050, as  
7 amended, is reappropriated from the Road Fund to the  
8 Department of Transportation for implementation of the  
9 Alcohol Traffic Safety Programs (410) for local highway  
10 safety projects by county and municipal governments, state  
11 and private universities and other private entities.

12 FOR AERONAUTICS

13 Section 115. The sum of \$1,417,154, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2014, from the appropriation and  
16 reappropriation heretofore made in Article 22, Section 215  
17 and Article 23, Section 135 of Public Act 98-0050, as  
18 amended, is reappropriated from the Road Fund to the  
19 Department of Transportation for such purposes as are  
20 described in Sections 31 and 34 of the Illinois Aeronautics  
21 Act, as amended.

22 FOR EQUIPMENT



1 Section 120. The following named sums, or so much  
 2 thereof as may be necessary and remains unexpended at the  
 3 close of business on June 30, 2014, from the appropriations  
 4 heretofore made in Article 22, Sections 15, 20, 25, 30, 35,  
 5 40, 45, 50, 55, 60 and 65 of Public Act 98-0050, as amended,  
 6 is reappropriated from the Road Fund to the Department of  
 7 Transportation for equipment as follows:

8 Central Offices, Division of Highways

9 For Equipment .....334,001

10 Day Labor

11 For Equipment ..... 600,000

12 District 1, Schaumburg Office

13 For Equipment .....1,441,220

14 District 2, Dixon Office

15 For Equipment .....856,929

16 District 3, Ottawa Office

17 For Equipment .....1,047,368

18 District 4, Peoria Office

19 For Equipment .....1,043,997

20 District 5, Paris Office

21 For Equipment .....1,035,595

22 District 6, Springfield Office

23 For Equipment .....1,011,392

24 District 7, Effingham Office

25 For Equipment ..... 1,081,946

1	District 8, Collinsville Office	
2	For Equipment .....	1,447,988
3	District 9, Carbondale Office	
4	For Equipment .....	<u>973,858</u>
5	Total	\$10,874,294

6       Section 125.    The following named sums, or so much  
7       thereof as may be necessary and remains unexpended at the  
8       close of business on June 30, 2014, from the appropriations  
9       heretofore made in Article 22, Sections 5, 15, 20, 25, 30,  
10      35, 40, 45, 50, 55, 60, and 65 of Public Act 98-0050, as  
11      amended, is reappropriated from the Road Fund to the  
12      Department of Transportation for the purchase of Cars and  
13      Trucks as follows:

14	Central Offices, Division of Highways	
15	For Purchase of Cars and Trucks .....	62,445
16	Day Labor	
17	For Purchase of Cars and Trucks .....	446,235
18	District 1, Schaumburg Office	
19	For Purchase of Cars and Trucks .....	5,840,700
20	District 2, Dixon Office	
21	For Purchase of Cars and Trucks .....	1,606,000
22	District 3, Ottawa Office	
23	For Purchase of Cars and Trucks .....	1,929,200
24	District 4, Peoria Office	

1	For Purchase of Cars and Trucks. ....	1,519,740
2	District 5, Paris Office	
3	For Purchase of Cars and Trucks .....	781,870
4	District 6, Springfield Office	
5	For Purchase of Cars and Trucks .....	2,515,765
6	District 7, Effingham Office	
7	For Purchase of Cars and Trucks .....	867,715
8	District 8, Collinsville Office	
9	For Purchase of Cars and Trucks. ....	1,351,600
10	District 9, Carbondale Office	
11	For Purchase of Cars and Trucks .....	<u>470,580</u>
12	Total	\$17,391,850
13	Total, this Article	\$296,402,742

14 ARTICLE 22

15 Section 5. The sum of \$1,500,000, or so much thereof as  
16 may be necessary, is appropriated to the Department of  
17 Commerce and Economic Opportunity from the Tourism Promotion  
18 Fund for deposit into the I-FLY Fund.

19 ARTICLE 23

20 Section 5. The following named amounts, or so much



1 operation of an accident reporting system.

2 Section 15. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 Illinois Workers' Compensation Commission Operations Fund to  
6 the Illinois Workers' Compensation Commission:

7 ELECTRONIC DATA PROCESSING

8	For Personal Services .....	936,900
9	For State Contributions to State	
10	Employees' Retirement System .....	396,700
11	For State Contributions to Social Security .....	71,600
12	For Group Insurance .....	227,000
13	For Contractual Services .....	225,000
14	For Travel .....	6,000
15	For Commodities .....	15,000
16	For Printing .....	2,000
17	For Equipment .....	15,000
18	For Telecommunications Services .....	<u>88,000</u>
19	Total	\$1,983,200

20 Section 20. The amount of \$2,013,400, or so much thereof  
21 as may be necessary, is appropriated from the Illinois  
22 Workers' Compensation Commission Operations Fund to Illinois  
23 Workers' Compensation Commission for costs associated with

1 the establishment, administration and operations of the  
 2 Insurance Compliance Division of the workers' compensation  
 3 anti-fraud program administered by Illinois Workers'  
 4 Compensation Commission.

5 Section 25. The amount of \$90,000, or so much thereof as  
 6 may be necessary, is appropriated from the Illinois Workers'  
 7 Compensation Commission Operations Fund to Illinois Workers'  
 8 Compensation Commission for costs associated with the  
 9 establishment of the Medical Fee Schedule and other  
 10 provisions of the Workers' Compensation Act.

11 ARTICLE 24

12 Section 5. The following named amounts, or so much of  
 13 those amounts as may be necessary, respectively, for the  
 14 objects and purposes hereinafter named, are appropriated from  
 15 the General Revenue Fund to meet the ordinary and contingent  
 16 expenses of the Office of the State Appellate Defender:

17	For Personal Services .....	15,200,000
18	For State Contributions to	
19	Social Security .....	1,109,600
20	For Contractual Services .....	2,162,000
21	For Travel .....	80,000
22	For Commodities .....	44,000

1	For Printing .....	45,000
2	For Equipment .....	46,000
3	For Electronic Data Processing .....	1,010,000
4	For Telecommunications Services .....	155,000
5	For Law Student Program .....	<u>0</u>
6	Total	\$19,851,600

7 Section 10. The amount of \$200,000, or so much thereof  
8 as may be necessary, is appropriated from the State Appellate  
9 Defender Federal Trust Fund to the Office of the State  
10 Appellate Defender for expenses related to federally assisted  
11 programs to work on systemic sentencing issues appeals cases  
12 to which the agency is appointed.

13 Section 15. The amount of \$60,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Office of the State Appellate Defender for  
16 expenses related to federally assisted programs to work on  
17 systemic sentencing issues appeals cases to which the agency  
18 is appointed.

19 Section 20. The amount of \$175,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue  
21 Fund to the Office of the State Appellate Defender for the  
22 ordinary and contingent expenses of the Expungement Program.

1 Section 25. The amount of \$63,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Office of the State Appellate Defender to provide  
 4 statewide training to Public Defenders under the Public  
 5 Defender Training Program.

6 ARTICLE 25

7 Section 5. The following named sums, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Office of the State's Attorneys Appellate Prosecutor for the  
 10 objects and purposes hereinafter named to meet its ordinary  
 11 and contingent expenses:

12 For Personal Services:

13 Payable from General Revenue Fund for:

14 Collective Bargaining Unit .....3,438,400  
 15 Administrative Unit .....1,469,400  
 16 Labor Unit .....125,300

17 For State Contribution to the State

18 Employees' Retirement System Pick Up:

19 Collective Bargaining Unit .....132,300  
 20 Administrative Unit .....58,900  
 21 Labor Unit .....5,100

22 For State Contribution to the State



1	Employees' Retirement System:	
2	Collective Bargaining Unit .....	0
3	Administrative Unit .....	0
4	Labor Unit .....	0
5	For State Contribution to Social Security:	
6	Collective Bargaining Unit .....	263,800
7	Administrative Unit .....	107,400
8	Labor Unit .....	9,100
9	For Contractual Services:	
10	General Contractual Services .....	86,400
11	Tax Objection Casework .....	13,800
12	Labor Unit .....	0
13	For Rental of Real Property .....	165,200
14	For Travel:	
15	General Travel .....	9,000
16	Labor Unit .....	0
17	For Commodities:	
18	General Commodities .....	10,200
19	Labor Unit .....	0
20	For Printing .....	4,300
21	For Equipment:	
22	General Equipment .....	4,100
23	Labor Unit .....	0
24	For Electronic Data Processing .....	1,000
25	For Telecommunications .....	20,000

1 For Operation of Auto:

2 General Operation of Auto .....10,000

3 Labor Unit .....0

4 For Law Intern Program .....0

5 For Continuing Legal Education .....100,000

6 For Legal Publications .....0

7 For Expenses Pursuant to P.A. 84-1340,

8 which requires the Office of the State's

9 Attorneys Appellate Prosecutor to conduct

10 training programs for Illinois State's

11 Attorneys, Assistant State's Attorneys

12 and Law Enforcement Officers on techniques

13 and methods of eliminating or reducing

14 the trauma of testifying in criminal

15 proceedings for children who serve as

16 witnesses in such proceedings; and

17 other authorized criminal justice

18 training programs .....40,000

19 For State Matching Purposes .....85,800

20 For Appropriation to the State's

21 Attorneys Appellate Prosecutor for

22 a grant to the Cook County State's

23 Attorney for expenses incurred in filing

24 appeals in Cook County .....2,000,000

25 Payable from State's Attorney Appellate

1 Prosecutor's County Fund:  
2 For Personal Services:  
3 Administrative Unit .....1,129,800  
4 Labor Unit .....70,400  
5 For State Contribution to the State  
6 Employees' Retirement System Pick Up:  
7 Administrative Unit .....33,900  
8 Labor .....2,800  
9 For State Contribution to the State  
10 Employees' Retirement System:  
11 Administrative Unit .....478,350  
12 Labor Unit .....28,400  
13 For State Contribution to Social Security:  
14 Administrative Unit .....86,500  
15 Labor Unit .....5,400  
16 For County Reimbursement to State for  
17 Group Insurance:  
18 Administrative Unit .....310,500  
19 Labor Unit .....23,000  
20 For Contractual Services:  
21 General Contractual Services .....450,000  
22 Tax Objection Case Work .....36,400  
23 Labor Unit .....257,000  
24 For Rental of Real Property .....138,400  
25 For Travel:

1	General Travel .....	15,500
2	Labor Unit .....	0
3	For Commodities:	
4	General Commodities .....	5,000
5	Labor Unit .....	0
6	For Printing .....	800
7	For Equipment:	
8	General Equipment .....	2,200
9	Labor Unit .....	0
10	For Electronic Data Processing .....	2,400
11	For Telecommunications .....	20,000
12	For Operation of Automotive Equipment:	
13	General Operation of Auto .....	6,500
14	Labor Unit .....	0
15	For Law Intern Program .....	18,200
16	For Legal Publications .....	0
17	Payable from Continuing Legal Education	
18	Trust Fund:	
19	For Continuing Legal Education .....	100
20	For Appropriation to the State's	
21	Attorneys Appellate Prosecutor for Expenses	
22	Pursuant to Grant Agreements for Sentencing	
23	Policy Research .....	0
24	For Appropriation to the State's	
25	Attorneys Appellate Prosecutor for Prosecution	

1 of and Training for Violent Crimes .....0

2 For Appropriation to the State's

3 Attorneys Appellate Prosecutor for Prosecution

4 of and Training for Violent Crimes Grants

5 to Cook County .....150,000

6 For Appropriation to the State's

7 Attorneys Appellate Prosecutor for

8 Implementation of Diversion Court

9 Programs in Cook County .....85,000

10 Payable from the Narcotics Profit

11 Forfeiture Fund:

12 For expenses pursuant to Narcotics Profit

13 Forfeiture Act .....0

14 For Expenses Pursuant to Drug Asset Forfeiture

15 Procedure Act .....2,500,000

16 Narcotics Profit Forfeiture Fund Total \$2,500,000

17 Payable from the Special Federal Grant Fund:

18 For Expenses Related to federally assisted

19 Programs to assist local State's Attorneys

20 including special appeals, drug related

21 cases, and cases arising under the

22 Narcotics Profit Forfeiture Act on the

23 request of the State's Attorney .....2,200,000

1           Section 99.   Effective date.   This Act takes effect July  
2   1, 2014.".