

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 ENTIRE AGENCY

10 Payable from General Revenue Fund:

11	For Personal Services	5,931,400
12	For State Contributions to Social Security	454,700
13	For Contractual Services	1,657,000
14	For Travel	195,600
15	For Commodities	23,700
16	For Printing	42,800
17	For Electronic Data Processing	304,000
18	For Equipment	14,400
19	For Telecommunications	650,000
20	For Operation of Automotive Equipment	<u>8,000</u>
21	Total	\$9,281,600

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 Payable from Services for Older

6 Americans Fund:

7	For Personal Services	200,100
8	For State Contributions to State	
9	Employees' Retirement System	84,700
10	For State Contributions to Social Security	15,300
11	For Group Insurance	47,000
12	For Contractual Services	50,000
13	For Travel	15,200
14	For Commodities	6,500
15	For Printing	0
16	For Equipment	2,000
17	For Electronic Data Processing	60,000
18	For Telecommunications	60,000
19	For Operations of Auto Equipment	<u>2,000</u>
20	Total	\$542,800

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the ordinary and contingent expenses of the Department on
 24 Aging:

1 DIVISION OF HOME AND COMMUNITY SERVICES

2 Payable from Services for Older

3 Americans Fund:

4 For Personal Services835,800

5 For State Contributions to State

6 Employees' Retirement System353,900

7 For State Contributions to Social Security63,900

8 For Group Insurance216,700

9 For Contractual Services36,000

10 For Travel65,000

11 For Printing0

12 For Telecommunications0

13 Total \$1,571,300

14 Section 20. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the ordinary and contingent expenses of the Department on
17 Aging:

18 DISTRIBUTIVE ITEMS

19 OPERATIONS

20 Payable from General Revenue Fund:

21 For Expenses of the Provisions of

22 the Statewide Centralized Abuse,

23 Neglect, Financial Exploitation and

24 Self-Neglect Act23,059,700

1	For Expenses of the Senior Employment	
2	Specialist Program	190,300
3	For Expenses of the Grandparents	
4	Raising Grandchildren Program	300,000
5	For expenses associated with Home Delivered	
6	Meals (formula and non-formula)	11,623,200
7	For Specialized Training Program	50,000
8	For Expenses of the Illinois Department	
9	on Aging for Monitoring and Support	
10	Services	182,000
11	For Expenses of the Illinois	
12	Council on Aging	26,000
13	For Administrative Expenses of the	
14	Senior Meal Program	31,100
15	For Benefits, Eligibility, Assistance	
16	and Monitoring	1,848,700
17	For the expenses of the Senior Helpline	<u>1,393,900</u>
18	Total	\$38,704,900
19	Payable from the Senior Health Insurance	
20	Program Fund:	
21	For the Senior Health Insurance Program	3,000,000
22	Payable from the Long Term Care Ombudsman Fund:	
23	For Expenses of the Long Term Care	
24	Ombudsman Fund	3,000,000
25	Payable from Services for Older	

1 Americans Fund:

2 For Expenses of Senior Meal Program200,000

3 For Older Americans Training125,000

4 For Ombudsman Training and

5 Conference Planning150,000

6 For Expenses of the Discretionary

7 Government Projects4,000,000

8 Total \$4,475,000

9 Payable from services for Older Americans Fund:

10 For Administrative Expenses of

11 Title V Services300,000

12 Payable from the Department on Aging

13 State Projects Fund:

14 For Expenses of Private Partnership

15 Projects345,000

16 Section 25. The following named amounts, or so much

17 thereof as may be necessary, respectively, are appropriated

18 from the General Revenue Fund for the ordinary and contingent

19 expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

22 For Grants for Retired Senior

23 Volunteer Program551,800

24 For Planning and Service Grants to

1	Area Agencies on Aging	7,722,000
2	For Grants for the Foster	
3	Grandparent Program	241,400
4	For Expenses to the Area Agencies	
5	on Aging for Long-Term Care Systems	
6	Development	243,800
7	For the Ombudsman Program	1,348,400
8	Grants for Community Based Services for	
9	equal distribution to each of the 13	
10	Area Agencies on Aging	<u>751,200</u>
11	Total	\$10,858,600
12	Payable from the Tobacco Settlement	
13	Recovery Fund:	
14	For Grants and Administrative	
15	Expenses of Senior Health	
16	Assistance Programs	1,600,000
17	Payable from Services for Older Americans Fund:	
18	For Adult Food Care Program	200,000
19	For Title V Employment Services	6,500,000
20	For Title III C-1 Congregate Meals Program	26,000,000
21	For Title III C-2 Home Delivered	
22	Meals Program	16,000,000
23	For Title III Social Services	22,000,000
24	For National Lunch Program	2,500,000
25	For National Family Caregiver	

1	Support Program	7,500,000
2	For Title VII Prevention of Elder	
3	Abuse, Neglect, and Exploitation	500,000
4	For Title VII Long Term Care	
5	Ombudsman Services for Older Americans	1,000,000
6	For Title III D Preventive Health	1,000,000
7	For Nutrition Services Incentive Program	8,500,000
8	For Additional Title V Grant	<u>0</u>
9	Total	\$91,700,000

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the ordinary and contingent expenses of the Department on
 13 Aging:

14 DISTRIBUTIVE ITEMS

15 COMMUNITY CARE

16 Payable from General Revenue Fund:

17	For grants and for administrative	
18	expenses associated with the purchase	
19	of services covered by the Community	
20	Care Program, including prior year costs	745,286,900
21	For grants and for administrative	
22	expenses associated with Capitated	
23	Care Coordination	32,230,000
24	For the Balancing Incentive Program	3,476,600

1	For the Implementation of the	
2	Colbert Consent Decree	32,496,400
3	For grants and for administrative	
4	expenses associated with Comprehensive	
5	Case Coordination, including prior year	
6	costs	60,757,900
7	Payable from the Commitment to Human Services	
8	Fund:	
9	For grants and for administrative expenses	
10	associated with the purchase of	
11	services covered by the Community Care	
12	Program, including prior year costs	<u>99,000,000</u>
13	Total	\$973,247,800

14 The Department, with the consent in writing from the
 15 Governor, may reappropriation not more than 10 percent of the
 16 total appropriations of General Revenue Funds in Section 25
 17 above among the various purposes therein enumerated.

18 ARTICLE 2

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the
 22 Department of Children and Family Services:

1	ENTIRE AGENCY	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services	210,726,300
4	For State Contributions to	
5	Social Security	16,116,800
6	For Contractual Services	26,726,700
7	For Travel	6,768,200
8	For Commodities	465,100
9	For Printing	474,000
10	For Equipment	47,400
11	For Electronic Data Processing	1,571,400
12	For Telecommunications	4,974,900
13	For Operation of Automotive Equipment	<u>174,000</u>
14	Total	\$268,044,800

15 Section 10. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Department of Children and Family Services:

19	CENTRAL ADMINISTRATION	
20	PAYABLE FROM GENERAL REVENUE FUND	
21	For Attorney General Representation	
22	on Child Welfare Litigation Issues	474,000
23	PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND	
24	For Expenditures of Private Funds	

1 for Child Welfare Improvements689,100

2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

3 For AFCARS/SACWIS Information System15,418,800

4 Section 15. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Children and Family Services:

8 REGULATION AND QUALITY CONTROL

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Child Death Review Teams106,400

11 Section 20. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Children and Family Services:

14 CHILD WELFARE

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Targeted Case Management9,907,700

17 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

18 For Independent Living Initiative9,300,000

19 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

20 For Federal Child Welfare Projects916,600

21 Section 25. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CHILD PROTECTION

3 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

4 For Federal Child Protection Projects9,695,000

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Children and Family Services:

8 BUDGET, LEGAL AND COMPLIANCE

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Refunds11,500

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Title IV-E Reimbursement

13 Enhancement4,228,800

14 For SSI Reimbursement1,513,300

15 Total \$5,742,100

16 Section 35. The following named amounts, or so much
17 thereof as may be necessary, respectively, for payments for
18 care of children served by the Department of Children and
19 Family Services:

20 GRANTS-IN-AID

21 REGIONAL OFFICES

22 PAYABLE FROM GENERAL REVENUE FUND

23 For Foster Homes and Specialized

1	Foster Care and Prevention	134,945,800
2	For Counseling and Auxiliary Services	8,700,900
3	For Institution and Group Home Care and	
4	Prevention	140,434,600
5	For Services Associated with the Foster	
6	Care Initiative	6,281,200
7	For Purchase of Adoption and	
8	Guardianship Services	88,990,100
9	For Health Care Network	1,661,900
10	For Cash Assistance and Housing	
11	Locator Service to Families in the	
12	Class Defined in the Norman Consent Order	1,343,900
13	For Youth in Transition Program	886,800
14	For MCO Technical Assistance and	
15	Program Development	1,407,800
16	For Pre Admission/Post Discharge	
17	Psychiatric Screening	3,003,500
18	For Assisting in the Development	
19	of Children's Advocacy Centers	1,942,300
20	For Psychological Assessments	
21	Including Operations and	
22	Administrative Expenses	0
23	For Family Preservation Services	<u>2,192,400</u>
24	Total	\$391,791,200

25 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention	170,924,100
3	For Cash Assistance and Housing Locator	
4	Services to Families in the	
5	Class Defined in the Norman	
6	Consent Order	2,071,300
7	For Counseling and Auxiliary Services	10,547,200
8	For Institution and Group Home Care and	
9	Prevention	98,711,100
10	For Assisting in the development	
11	of Children's Advocacy Centers	1,398,200
12	For Psychological Assessments	
13	Including Operations and	
14	Administrative Expenses	3,010,100
15	For Children's Personal and	
16	Physical Maintenance	2,856,100
17	For Services Associated with the Foster	
18	Care Initiative	1,477,100
19	For Purchase of Adoption and	
20	Guardianship Services	92,829,400
21	For Family Preservation Services	25,098,700
22	For Purchase of Children's Services	0
23	For Family Centered Services Initiative	16,489,700
24	For Health Care Network	<u>2,361,400</u>
25	Total	\$427,774,400

1 Section 40. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Department Scholarship Program1,240,700

8 Section 45. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Children and Family Services for:

11 GRANTS-IN-AID

12 CHILD PROTECTION

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Protective/Family Maintenance

15 Day Care24,334,400

16 PAYABLE FROM CHILD ABUSE PREVENTION FUND

17 For Child Abuse Prevention300,000

18 Section 50. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Children and Family Services for:

21 GRANTS-IN-AID

22 BUDGET, LEGAL AND COMPLIANCE

1 PAYABLE FROM GENERAL REVENUE FUND
 2 For Tort Claims75,000

3 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 4 For Tort Claims2,800,000

5 For all expenditures related to the
 6 collection and distribution of Title
 7 IV-E reimbursements for counties included
 8 in the Title IV-E Juvenile Justice Program3,000,000

9 Section 55. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Children and Family Services for:

12 GRANTS-IN-AID

13 CLINICAL SERVICES

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 15 For Foster Care and Adoption Care Training10,000,000

16 ARTICLE 3

17 Section 5. The sum of \$650,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Deaf and Hard of Hearing Commission for
 20 operational expenses of the fiscal year ending June 30, 2015.

21 Section 10. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the Interpreters for
2 the Deaf Fund to the Deaf and Hard of Hearing commission for
3 administration and enforcement of the Interpreter for the
4 Deaf Licensure Act of 2007.

5 ARTICLE 4

6 Section 5. The sum of \$10,000,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Guardianship and Advocacy Commission for
9 operational expenses of the fiscal year ending June 30, 2015.

10 Section 10. The sum of \$700,000, or so much thereof as
11 may be necessary, is appropriated from the Guardianship and
12 Advocacy Fund to the Guardianship and Advocacy Commission for
13 services pursuant to Section 5 of the Guardianship and
14 Advocacy Act.

15 ARTICLE 5

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Human Rights Commission for the objects and purposes
19 hereinafter enumerated:

20 GENERAL OFFICE

1 Payable from General Revenue Fund:

2	For Personal Services	1,485,600
3	For State Contributions to Social Security	113,600
4	For Contractual Services	159,000
5	For Travel	6,500
6	For Commodities	7,000
7	For Printing	2,000
8	For Equipment	5,200
9	For Electronic Data Processing	2,500
10	For Telecommunications Services	<u>18,000</u>
11	Total	\$1,799,400

12 Section 10. The sum of \$300,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Human Rights Commission for the Illinois Torture
 15 Inquiry Relief Commission.

16 ARTICLE 6

17 Section 5. The sum of \$8,404,100, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Human Rights for operational
 20 expenses of the fiscal year ending June 30, 2015.

21 Section 10. The sum of \$75,200, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Human Rights for the purpose of
 3 funding expenses associated with the Commission on
 4 Discrimination and Hate Crimes as provided in Public Act 95-
 5 0425.

6 Section 15. The sum of \$350,000, or so much thereof as
 7 may be necessary, is appropriated from the Department of
 8 Human Rights Training and Development Fund to the Department
 9 of Human Rights for the purpose of funding expenses
 10 associated with administration.

11 Section 20. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated from the
 13 Special Projects Division Fund:

14	For Personal Services	2,563,500
15	For State Contributions to State	
16	Employees' Retirement System	1,085,400
17	For State Contributions to Social Security	172,200
18	For Group Insurance	464,000
19	For Contractual Services	183,000
20	For Travel	37,000
21	For Commodities	6,800
22	For Printing	9,300
23	For Equipment	9,600

1	For Telecommunications Services	<u>7,000</u>
2	Total	\$4,537,800

3 Section 25. The sum of \$1,000,700, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue
 5 Fund to the Department of Human Rights for expenses relating
 6 to the investigation and processing of human rights cases,
 7 and expenses associated with Elementary and Higher Education
 8 processing.

9 Section 30. The sum of \$500,000, or so much thereof as
 10 may be necessary, is appropriated from the Department of
 11 Human Rights Special Fund to the Department of Human Rights
 12 for the purpose of funding expenses associated with the
 13 Department of Human Rights.

14 ARTICLE 7

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the objects and purposes hereinafter named, to meet the
 18 ordinary and contingent expenses of the Illinois Council on
 19 Developmental Disabilities:
 20 Payable from Council on Developmental
 21 Disabilities Federal Fund:

1	For Personal Services	948,700
2	For State Contributions to the State	
3	Employees' Retirement System	401,700
4	For State Contributions to	
5	Social Security	72,600
6	For Group Insurance	287,500
7	For Contractual Services	469,700
8	For Travel	43,000
9	For Commodities	30,000
10	For Printing	37,500
11	For Equipment	15,000
12	For Electronic Data Processing	25,000
13	For Telecommunications Services	<u>45,000</u>
14	Total	\$2,375,700

15 Section 10. The amount of \$2,500,000, or so much thereof
16 as may be necessary, is appropriated from the Council on
17 Developmental Disabilities Federal Fund to the Illinois
18 Council on Developmental Disabilities for awards and grants
19 to community agencies and other State agencies.

20 ARTICLE 8

21 Section 5. The following named sums, or so much thereof
22 as may be necessary, respectively, are appropriated to the

1 Department of Healthcare and Family Services for the purposes
 2 hereinafter named:

3 PROGRAM ADMINISTRATION

4 Payable from General Revenue Fund:

5	For Personal Services	20,937,900
6	For State Contributions to	
7	Social Security	1,601,700
8	For Contractual Services	7,392,300
9	For Travel	140,000
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	37,500
15	For Deposit into the Public Aid	
16	Recoveries Trust Fund	<u>4,500,000</u>
17	Total	\$34,609,400

18 Payable from Public Aid Recoveries Trust Fund:

19	For Personal Services	270,100
20	For State Contributions to State	
21	Employees' Retirement System	114,400
22	For State Contributions to	
23	Social Security	20,700
24	For Group Insurance	83,500
25	For Contractual Services	5,294,400

1	For Commodities	320,400
2	For Printing	538,400
3	For Equipment	110,000
4	For Telecommunications Services	1,300,500
5	For Costs Associated with Information	
6	Technology Infrastructure	<u>44,055,200</u>
7	Total	\$52,107,600

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

10	For Personal Services	5,879,900
11	For State Contributions to	
12	Social Security	449,800
13	For Contractual Services	0
14	For Travel	27,500
15	For Equipment	<u>0</u>
16	Total	\$6,357,200

Payable from Public Aid Recoveries Trust Fund:

18	For Personal Services	11,495,400
19	For State Contributions to State	
20	Employees' Retirement System	4,867,000
21	For State Contributions to	
22	Social Security	879,400
23	For Group Insurance	2,667,400
24	For Contractual Services	5,101,800
25	For Travel	91,400

1	For Commodities	0
2	For Printing	0
3	For Equipment	345,700
4	For Telecommunications Services	<u>0</u>
5	Total	\$25,448,100
6	Payable from Long-Term Care Provider Fund:	
7	For Administrative Expenses	390,000
8	CHILD SUPPORT SERVICES	
9	Payable from General Revenue Fund:	
10	For Deposit into the Child Support	
11	Administrative Fund	29,938,800
12	Payable from Child Support Administrative Fund:	
13	For Personal Services	72,793,200
14	For Employee Retirement Contributions	
15	Paid by Employer	23,300
16	For State Contributions to State	
17	Employees' Retirement System	30,819,900
18	For State Contributions to	
19	Social Security	5,568,700
20	For Group Insurance	20,435,200
21	For Contractual Services	67,111,100
22	For Travel	575,200
23	For Commodities	290,800
24	For Printing	229,600
25	For Equipment	1,082,200

1 For Telecommunications Services3,944,400
 2 For Child Support Enforcement
 3 Demonstration Projects900,000
 4 For Administrative Costs Related to
 5 Enhanced Collection Efforts including
 6 Paternity Adjudication Demonstration10,800,000
 7 For Costs Related to the State
 8 Disbursement Unit12,843,200
 9 Total \$225,141,000

10 LEGAL REPRESENTATION

11 Payable from General Revenue Fund:

12 For Personal Services1,518,200
 13 For Employee Retirement Contributions
 14 Paid by Employer26,000
 15 For State Contributions to
 16 Social Security116,100
 17 For Contractual Services173,700
 18 For Travel8,000
 19 For Equipment3,500
 20 Total \$1,845,500

21 PUBLIC AID RECOVERIES

22 Payable from Public Aid Recoveries Trust Fund:

23 For Personal Services9,702,000
 24 For State Contributions to State
 25 Employees' Retirement System4,107,700

1	For State Contributions to	
2	Social Security	742,200
3	For Group Insurance	2,553,400
4	For Contractual Services	24,845,800
5	For Travel	100,000
6	For Commodities	27,000
7	For Printing	10,000
8	For Equipment	1,259,500
9	For Telecommunications Services	<u>190,000</u>
10	Total	\$43,537,600

MEDICAL

12	Payable from General Revenue Fund:	
13	For Expenses Related to Community Transitions	
14	and Long-Term Care System Rebalancing,	
15	Including Grants, Services and Related	
16	Operating and Administrative Costs	19,500,000
17	For Deposit into the Healthcare Provider	
18	Relief Fund	<u>64,232,900</u>
19	Total	\$83,732,900

20	Payable from Provider Inquiry Trust Fund:	
21	For Expenses Associated with	
22	Providing Access and Utilization	
23	of Department Eligibility Files	2,500,000
24	Payable from Public Aid Recoveries Trust Fund:	
25	For Personal Services	8,674,500

1	For State Contributions to State	
2	Employees' Retirement System	3,672,700
3	For State Contributions to	
4	Social Security	663,600
5	For Group Insurance	2,177,100
6	For Contractual Services	45,299,000
7	For Commodities	5,300
8	For Printing	3,500
9	For Equipment	136,800
10	For Telecommunications Services	22,400
11	For Deposit into the Medical	
12	Special Purposes Trust Fund	500,000
13	For Costs Associated with the	
14	Development, Implementation and	
15	Operation of a Medical Data Warehouse	<u>6,259,100</u>
16	Total	\$67,414,000
17	Payable from Healthcare Provider Relief Fund:	
18	For Operational Expenses	53,361,800

19 Section 10. In addition to any amounts heretofore
20 appropriated, the following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Healthcare and Family Services for Medical
23 Assistance:

24 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

1 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 2 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 3 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT
 4 Payable from General Revenue Fund:

5	For Physicians	172,101,900
6	For Dentists	108,967,600
7	For Optometrists	17,342,900
8	For Podiatrists	614,000
9	For Chiropractors	78,600
10	For Hospital In-Patient, Disproportionate	
11	Share and Ambulatory Care	1,386,215,800
12	For federally defined Institutions for	
13	Mental Diseases	46,359,700
14	For Supportive Living Facilities	123,927,100
15	For all other Skilled, Intermediate, and	
16	Other Related Long Term Care Services	912,326,500
17	For Community Health Centers	98,458,100
18	For Hospice Care	76,247,300
19	For Independent Laboratories	25,959,500
20	For Home Health Care, Therapy, and	
21	Nursing Services	14,475,300
22	For Appliances	36,691,800
23	For Transportation	48,208,400
24	For Other Related Medical Services,	
25	development, implementation,	

1	and operation of managed	
2	care and children's health	
3	programs, operating	
4	and administrative costs and	
5	related distributive purposes	140,790,600
6	For Medicare Part A Premiums	12,662,600
7	For Medicare Part B Premiums	387,164,500
8	For Medicare Part B Premiums for	
9	Qualified Individuals under the	
10	Federal Balanced Budget Act of 1997	28,278,900
11	For Health Maintenance Organizations,	
12	Managed Care Entities, and Coordinated	
13	Care Entities	3,064,240,600
14	For Division of Specialized Care	
15	for Children	<u>107,036,500</u>
16	Total	\$6,808,148,200

17 In addition to any amounts heretofore appropriated, the
18 following named amounts, or so much thereof as may be
19 necessary, are appropriated to the Department of Healthcare
20 and Family Services for Medical Assistance under the Illinois
21 Public Aid Code, the Children's Health Insurance Program Act,
22 the Covering ALL KIDS Health Insurance Act, and the Long Term
23 Acute Care Hospital Quality Improvement Transfer Program Act
24 for prescribed drugs, including related administrative and

1 operation costs, and costs related to the operation of the
2 Health Benefits for Workers with Disabilities Program:

3 Payable from:

4	General Revenue Fund	126,505,200
5	Drug Rebate Fund	700,000,000
6	Tobacco Settlement Recovery Fund	200,600,000
7	Medicaid Buy-In Program Revolving Fund	<u>550,000</u>
8	Total	\$1,027,655,200

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Healthcare and Family Services for the purposes
12 hereinafter named:

13 FOR MEDICAL ASSISTANCE

14 Payable from General Revenue Fund:

15	For Medical Care for Persons	
16	Suffering from Chronic Renal Disease	183,300
17	For Medical Care for Persons	
18	Suffering from Hemophilia	4,275,700
19	For Medical Care for Sexual	
20	Assault Victims	224,700
21	For Altgeld Clinic	<u>400,000</u>
22	Total	\$5,083,700

23 The Department, with the consent in writing from the

1 Governor, may reapportion not more than six percent of the
2 total General Revenue Fund appropriations in this Act for
3 "Medical Assistance" among the various purposes therein
4 enumerated.

5 Section 20. In addition to any amount heretofore
6 appropriated, the amount of \$70,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the Medical Interagency
9 Program Fund for i) Medical Assistance payments on behalf of
10 individuals eligible for Medical Assistance programs
11 administered by the Department of Healthcare and Family
12 Services, and ii) pursuant to an interagency agreement,
13 medical services and other costs associated with programs
14 administered by another agency of state government, including
15 operating and administrative costs.

16 Section 25. The sum of \$28,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Medicaid Research and
19 Education Support Fund for Medicaid research and education
20 enhancement payments to qualifying academic medical centers.

21 Section 30. In addition to any amounts heretofore
22 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for Medical
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
6 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
7 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

8 Payable from Care Provider Fund for Persons
9 with a Developmental Disability:

10 For Administrative Expenditures205,000

11 Payable from Long-Term Care Provider Fund:

12 For Skilled, Intermediate, and Other Related

13 Long-Term Care Services700,000,000

14 For Administrative Expenditures1,700,000

15 Total \$701,700,000

16 Payable from Hospital Provider Fund:

17 For Hospitals and Related Operating

18 and Administrative Costs2,500,000,000

19 Payable from Healthcare Provider Relief Fund:

20 For Medical Assistance Providers

21 and Related Operating and

22 Administrative Costs4,500,000,000

23 Section 35. In addition to any amounts heretofore
24 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for Medical
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
6 THE COVERING ALL KIDS HEALTH INSURANCE ACT

7 Payable from County Provider Trust Fund:

8	For Medical Services	2,500,000,000
9	For Administrative Expenditures Including	
10	Pass-through of Federal Matching Funds	<u>25,000,000</u>
11	Total	\$2,525,000,000

12 Section 40. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Healthcare and Family Services for
15 refunds of overpayments of assessments or inter-governmental
16 transfers made by providers during the period from July 1,
17 1991 through June 30, 2014:

18 Payable from:

19	Care Provider Fund for Persons	
20	with a Developmental Disability	1,000,000
21	Long-Term Care Provider Fund	2,750,000
22	Hospital Provider Fund	5,000,000
23	County Provider Trust Fund	<u>1,000,000</u>
24	Total	\$9,750,000

1 Section 45. The amount of \$15,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Healthcare and Family Services from the Trauma
4 Center Fund for adjustment payments to certain Level I and
5 Level II trauma centers.

6 Section 50. The amount of \$375,000,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the
9 University of Illinois Hospital Services Fund to reimburse
10 the University of Illinois Hospital for medical services.

11 Section 55. The amount of \$4,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Juvenile
14 Rehabilitation Services Medicaid Matching Fund for payments
15 to the Department of Juvenile Justice and counties for court-
16 ordered juvenile behavioral health services under the
17 Illinois Public Aid Code and the Children's Health Insurance
18 Program Act.

19 Section 60. The amount of \$30,500,000, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Healthcare and Family Services from the Medical

1 Special Purposes Trust Fund for medical demonstration
2 projects and costs associated with the implementation of
3 federal Health Insurance Portability and Accountability Act
4 mandates.

5 Section 65. The amount of \$60,000,000, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Healthcare and Family Services from the Medical
8 Special Purposes Trust Fund for costs associated with the
9 development, implementation and operation of an eligibility
10 verification and enrollment system as required by Public Act
11 96-1501 and the federal Patient Protection and Affordable
12 Care Act, including grant expenditures, operating and
13 administrative costs and related distributive purposes.

14 Section 70. The amount of \$200,000,000, or so much
15 thereof as may be necessary, is appropriated to the
16 Department of Healthcare and Family Services from the Special
17 Education Medicaid Matching Fund for payments to local
18 education agencies for medical services and other costs
19 eligible for federal reimbursement under Title XIX or Title
20 XXI of the federal Social Security Act.

21 Section 75. In addition to any amounts heretofore
22 appropriated, the amount of \$15,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Healthcare and Family Services from the Money Follows the
3 Person Budget Transfer Fund for costs associated with long-
4 term care, including related operating and administrative
5 costs. Such costs shall include, but not necessarily be
6 limited to, those related to long-term care rebalancing
7 efforts, institutional long-term care services, and, pursuant
8 to an interagency agreement, community-based services
9 administered by another agency of state government.

10 Section 80. The sum of \$200,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Electronic Health
13 Record Incentive Fund for the purpose of payments to
14 qualifying health care providers to encourage the adoption
15 and use of certified electronic health records technology
16 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

17 ARTICLE 9

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenditures of the Department of
22 Human Services:

1 Payable from General Revenue Fund:

2 For Personal Services315,203,100

3 For State Contributions to Social Security22,887,600

4 Total \$338,090,700

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

14 Payable from General Revenue Fund:

15 For Aid to Aged, Blind or Disabled

16 under Article III29,748,700

17 For Temporary Assistance for Needy

18 Families under Article IV

19 and other social services including

20 Emergency Assistance for families

21 with Dependent Children181,059,700

22 For State Transitional Assistance5

23 For State Family and Child Assistance Program5

24 For Refugees1,126,700

1 For Funeral and Burial Expenses under
2 Articles III, IV, and V, including
3 prior year costs9,485,000
4 For Grants Associated with Child Care
5 Services, Including Operating and
6 Administrative Costs228,401,200
7 For Grants and for Administrative
8 Expenses associated with Refugee
9 Social Services208,700
10 For costs associated with the
11 Illinois Welcoming Centers1,033,500
12 For Grants and Administrative
13 Expenses associated with Immigrant
14 Integration Services and for
15 other Immigrant Services pursuant
16 to 305 ILCS 5/12-4.346,673,600
17 Payable from Employment and Training Fund:
18 For Temporary Assistance for Needy
19 Families under Article IV
20 and other social services including
21 Emergency Assistance for families
22 with Dependent Children in accordance with
23 applicable laws and regulations
24 for the State portion of federal
25 funds made available by the American

1	Recovery and Reinvestment Act	
2	of 2009	<u>20,000,000</u>
3	Total	\$477,737,110

4 The Department, with the consent in writing from the
5 Governor, may reappropriation not more than ten percent of the
6 total appropriation of General Revenue Funds in Section 5
7 above "For Income Assistance and Related Distributive
8 Purposes" among the various purposes therein enumerated.

9 Section 15. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenditures of the Department of
13 Human Services:

14 ADMINISTRATIVE AND PROGRAM SUPPORT

15 Payable from General Revenue Fund:

16	For Personal Services	0
17	For State Contributions to Social Security	0
18	For Group Insurance	0
19	For Contractual Services	3,061,800
20	For Contractual Services:	
21	For Leased Property Management	40,459,300
22	For Contractual Services:	
23	For CMS Fleet Management	2,026,800

1	For Contractual Services:	
2	For Press Information Officers Management	206,000
3	For Contractual Services:	
4	For Graphic Design Management	56,700
5	For Travel	170,300
6	For Commodities	955,100
7	For Printing	1,283,000
8	For Equipment	222,100
9	For Telecommunications Services	1,374,900
10	For Operation of Auto Equipment	<u>179,000</u>
11	Total	\$49,995,000
12	Payable from Vocational Rehabilitation Fund:	
13	For Personal Services	4,175,900
14	For Retirement Contributions	1,768,000
15	For State Contributions to Social Security	319,500
16	For Group Insurance	1,495,000
17	For Contractual Services	331,000
18	For Contractual Services:	
19	For Leased Property Management	5,076,200
20	For Travel	61,000
21	For Commodities	36,500
22	For Printing	7,000
23	For Equipment	48,600
24	For Telecommunications Services	226,500
25	For Operation of Auto Equipment	<u>28,500</u>

1	Total	\$13,573,700
2	For Contractual Services:	
3	For Leased Property Management:	
4	Payable from Prevention and Treatment of Alcoholism	
5	and Substance Abuse Block Grant Fund	0
6	Payable from Federal National Community	
7	Services Grant Fund	0
8	Payable from DHS Special Purposes Trust Fund	200,000
9	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
10	Payable from Early Intervention Services	
11	Revolving Fund	0
12	Payable from DHS Federal Projects Fund	0
13	Payable from USDA Women, Infants and	
14	Children Fund	80,000
15	Payable from Local Initiative Fund	25,000
16	Payable from Domestic Violence	
17	Shelter and Service Fund	0
18	Payable from Maternal and Child	
19	Health Services Block Grant Fund	40,000
20	Payable from Community Mental Health Services	
21	Block Grant Fund	0
22	Payable from Juvenile Justice Trust Fund	0
23	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
24	Total	\$3,523,600
25	Payable from DHS Private Resources Fund:	

1	For Grants and Costs associated with Human	
2	Services Activities funded by Grants or	
3	Private Donations	10,000
4	Payable from Mental Health Fund:	
5	For Costs associated with Mental Health and	
6	Developmental Disabilities Special Projects	6,000,000
7	For costs associated with DHS inter-agency	
8	Support Services	3,000,000
9	For expenses associated with Energy	
10	Conservation and Efficiency programs	1,000,000
11	Payable from DHS Recoveries Trust Fund:	
12	For Deposit into the DHS Technology	
13	Initiative Fund	5,000,000
14	For ordinary and contingent expenses	16,263,000
15	Payable from DHS Technology Initiative Fund:	
16	For Expenses of the Framework Project	<u>15,000,000</u>
17	Total	\$46,273,000

18 ADMINISTRATIVE AND PROGRAM SUPPORT

19 GRANTS-IN-AID

20 Section 20. The following named sums, or so much thereof

21 as may be necessary, respectively, are appropriated to the

22 Department of Human Services for the purposes hereinafter

23 named:

24 GRANTS-IN-AID

1 For Tort Claims:

2 Payable from General Revenue Fund475,000

3 Payable from Vocational Rehabilitation Fund10,000

4 Total \$485,000

5 For Reimbursement of Employees for

6 Work-Related Personal Property Damages:

7 Payable from General Revenue Fund10,900

8 For Grants and administrative expenses

9 associated with the Open Door Project:

10 Payable from DHS Private Resources Fund315,500

11 Total \$326,400

12 PERMANENT IMPROVEMENTS

13 Section 25. The following named sums, or so much thereof
14 as may be necessary, are appropriated from the General
15 Revenue Fund to the Department of Human Services for repairs
16 and maintenance, roof repairs and/or replacements and
17 miscellaneous at the Department's various facilities and are
18 to include capital improvements including construction,
19 reconstruction, improvements, repairs and installation of
20 capital facilities, cost of planning, supplies, materials,
21 and all other expenses required for roof and other types of
22 repairs and maintenance, capital improvements and demolition.

23 No contract shall be entered into or obligations incurred

1 for any expenditures from appropriations made in this Section
 2 of the Article until after the purposes and amounts have been
 3 approved in writing by the Governor.

4 For Repair, Maintenance and other Capital
 5 Improvements at various facilities1,491,100

6 Section 30. The following named sums, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Human Services as follows:

9 REFUNDS

10	Payable from General Revenue Fund	7,700
11	Payable from Mental Health Fund	100,000
12	Payable from Vocational Rehabilitation Fund	5,000
13	Payable from Drug Treatment Fund	5,000
14	Payable from Sexual Assault Services Fund	400
15	Payable from Early Intervention	
16	Services Revolving Fund	300,000
17	Payable from DHS Federal Projects Fund	25,000
18	Payable from USDA Women, Infants and Children Fund	200,000
19	Payable from Maternal and Child Health	
20	Services Block Grant Fund	5,000
21	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
22	Total	\$678,100

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Department of Human Services for ordinary and contingent
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Contractual Services	17,745,900
11	For Contractual Services:	
12	For Information Technology Management	35,422,600
13	For Travel	24,000
14	For Commodities	9,500
15	For Equipment	43,300
16	For Telecommunications Services	<u>2,989,700</u>
17	Total	\$56,235,000

18 Payable from Mental Health Fund:

19	For costs related to the provision	
20	of MIS support services provided to	
21	Departmental and Non-Departmental	
22	organizations	6,636,600

23 Payable from Vocational Rehabilitation Fund:

24	For Personal Services	1,345,300
25	For Retirement Contributions	569,600

1	For State Contributions to Social Security	102,900
2	For Group Insurance	299,000
3	For Contractual Services	205,000
4	For Contractual Services:	
5	For Information Technology Management	280,700
6	For Travel	10,000
7	For Commodities	30,600
8	For Printing	5,800
9	For Equipment	50,000
10	For Telecommunications Services	550,000
11	For Operation of Auto Equipment	<u>2,800</u>
12	Total	\$3,451,700
13	Payable from USDA Women, Infants and Children Fund:	
14	For Personal Services	318,400
15	For Retirement Contributions	134,800
16	For State Contributions to Social Security	24,400
17	For Group Insurance	69,000
18	For Contractual Services	25,400
19	For Contractual Services:	
20	For Information Technology Management	11,900
21	For Electronic Data Processing	<u>0</u>
22	Total	\$583,900
23	Payable from Maternal and Child Health Services	
24	Block Grant Fund:	
25	For Operational Expenses Associated with	

1 Support of Maternal and Child Health
 2 Programs406,300

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 Payable from Old Age Survivors' Insurance Fund:

8 For Personal Services35,753,400
 9 For Retirement Contributions15,137,600
 10 For State Contributions to Social Security2,735,100
 11 For Group Insurance10,580,000
 12 For Contractual Services11,601,800
 13 For Travel198,000
 14 For Commodities379,100
 15 For Printing384,000
 16 For Equipment1,600,900
 17 For Telecommunications Services1,404,700
 18 For Operation of Auto Equipment100
 19 Total \$79,774,700

20 Section 45. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Human Services:

23 BUREAU OF DISABILITY DETERMINATION SERVICES

1 GRANTS-IN-AID

2 For Services to Disabled Individuals:

3 Payable from Old Age Survivors' Insurance25,000,000

4 Section 50. The following named amount, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Human Services:

7 HOME SERVICES PROGRAM

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10 For Purchase of Services of the
11 Home Services Program, pursuant
12 to 20 ILCS 2405/3, including
13 operating, administrative, and
14 prior year costs:326,220,200
15 For Capitated Care Coordination12,234,500
16 Total \$338,454,700

17 The Department, with the consent in writing from the
18 Governor, may reapportion not more than 10 percent of the
19 total appropriation of General Revenue Funds in Section 45
20 above among the various purposes therein enumerated.

21 Section 55. The following named amount, or so much
22 thereof as may be necessary, is appropriated to the

1 Department of Human Services:

2 HOME SERVICES PROGRAM

3 GRANTS-IN-AID

4 For all costs and administrative expenses

5 associated with Community Reintegration program:

6 Payable from General Revenue Fund1,262,700

7 Payable from the Home Services Medicaid Trust Fund:

8 For Purchase of Services of the

9 Home Services Program, pursuant

10 to 20 ILCS 2405/3, including

11 operating, administrative, and

12 prior year costs:246,000,000

13 Section 60. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 Payable from General Revenue Fund:

18 For Personal Services0

19 For State Contribution to

20 Social Security0

21 For Contractual Services972,100

22 For Travel80,500

23 For Commodities17,100

24 For Equipment3,900

1	For Telecommunications Services	<u>173,600</u>
2	Total	\$1,247,200
3	Payable from Community Mental Health Services	
4	Block Grant Fund:	
5	For Personal Services	816,400
6	For Retirement Contributions	345,700
7	For State Contributions to Social Security	62,500
8	For Group Insurance	207,000
9	For Contractual Services	119,400
10	For Travel	10,000
11	For Commodities	5,000
12	For Equipment	<u>5,000</u>
13	Total	\$1,571,000

14 Section 65. The sum of \$203,794,800, or so much thereof
 15 as may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Human Services for costs associated
 17 with the operation of State Operated Mental Health Facilities
 18 or the costs associated with services for the transition of
 19 State Operated Mental Health Facilities residents to
 20 alternative community settings.

21 Section 70. The sum of \$35,520,000, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue
 23 Fund to the Department of Human Services for grants and

1 administrative expenses associated with the Department's
 2 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
 3 support of the Department's efforts to expand home and
 4 community-based services, including rebalancing and
 5 transition costs associated with compliance with consent
 6 decrees.

7 Section 75. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the purposes
 9 hereinafter named, are appropriated to the Department of
 10 Human Services for Grants-In-Aid and Purchased Care in its
 11 various regions pursuant to Sections 3 and 4 of the Community
 12 Services Act and the Community Mental Health Act:

13 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 For all costs and administrative expenses
 16 for Community Service Programs for
 17 Persons with Mental Illness, Child and
 18 Adolescent Mental Health Programs and Mental
 19 Health Transitions or State Operated
 20 Mental Health Facilities:

21 Payable from General Revenue Fund142,699,100

22 For Community Service Grant Programs for
 23 Persons with Mental Illness:

24 Payable from Community Mental Health

1 Services Block Grant Fund16,025,400

2 For costs associated with Capitated Care

3 Coordination:

4 Payable from General Revenue Fund34,372,900

5 For Community Service Grant Programs for

6 Persons with Mental Illness including

7 administrative costs:

8 Payable from DHS Federal Projects Fund16,036,100

9 Payable from the Department of Human

10 Services Community Services Fund20,000,000

11 Payable from General Revenue Fund:

12 For costs associated with the Purchase and

13 Disbursement of Psychotropic Medications

14 for Mentally Ill Clients in the Community1,881,800

15 For grants for Mental Health Individual Care

16 Grants15,415,000

17 For child and adolescent mental health

18 services, including, but not limited to,

19 short-term residential treatment,

20 respite services, community-based

21 services, treatment and supports, including

22 families at risk of lockout or re-homing7,000,000

23 For Supportive MI Housing13,354,200

24 For costs associated with the Specialized

25 Mental Health Rehabilitative Facility

1	Community Programs	16,233,300
2	For the costs associated with Mental Health	
3	Balancing Incentive Programs	4,326,000
4	Payable from Community Mental Health	
5	Medicaid Trust Fund:	
6	For all costs and administrative	
7	expenses associated with Medicaid	
8	Services and Community Services for	
9	Persons with Mental Illness, including	
10	prior year costs	92,902,400
11	For costs associated with Capitated	
12	Care Coordination	30,000,000
13	For Community Service Grant Programs for	
14	Children and Adolescents with Mental Illness:	
15	Payable from Community Mental Health Services	
16	Block Grant Fund	4,341,800
17	Payable from Community Mental Health	
18	Services Block Grant Fund:	
19	For Teen Suicide Prevention Including	
20	Provisions Established in Public Act	
21	85-0928	206,400

22 The Department, with the consent in writing from the
 23 Governor, may reappropriation not more than 10 percent of the
 24 total appropriation of General Revenue Funds in Section 75

1 above among the various purposes therein enumerated.

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than 10 percent of the
4 total appropriation of Community Mental Health Medicaid Trust
5 Funds in Section 75 above among the various purposes therein
6 enumerated.

7 Section 80. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenditures of the Department of
11 Human Services:

12 INSPECTOR GENERAL

13 Payable from General Revenue Fund:

14	For Personal Services	0
15	For State Contributions to Social Security	0
16	For Contractual Services	59,000
17	For Travel	140,000
18	For Commodities	15,100
19	For Equipment	31,900
20	For Telecommunications Services	<u>79,500</u>
21	Total	\$325,500

22 Section 85. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

5	For Personal Services	0
6	For State Contribution to	
7	Social Security	0
8	For Contractual Services	149,700
9	For Travel	166,800
10	For Commodities	16,800
11	For Equipment	294,200
12	For Telecommunications Services	66,300
13	For Operation of Automotive Equipment	<u>0</u>
14	Total	\$693,800

15 Section 90. The sum of \$272,023,400, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Human Services for costs associated
18 with the operation of State Operated Developmental Centers or
19 the costs associated with services for the transition of
20 State Operated Developmental Center residents to alternative
21 community settings.

22 Section 95. The following named sums, or so much thereof
23 as may be necessary, respectively, for the purposes

1 hereinafter named, are appropriated to the Department of
 2 Human Services for Grants-In-Aid and Purchased Care in its
 3 various regions pursuant to Sections 3 and 4 of the Community
 4 Services Act and the Community Mental Health Act:

5 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

6 GRANTS-IN-AID AND PURCHASED CARE

7 For all costs associated with

8 Community Based Services for

9 Persons with Developmental Disabilities

10 and for Intermediate Care Facilities

11 for the Mentally Retarded and

12 Alternative Community Programs

13 Payable from General Revenue Fund623,323,200

14 For costs associated with the Developmental

15 Disabilities Balancing Incentive Programs

16 Payable from General Revenue Fund7,400,000

17 For Intermediate Care Facilities

18 for the Mentally Retarded and

19 Alternative Community Programs

20 including prior year costs

21 Payable from Care Provider Fund for Persons

22 with a Developmental Disability52,000,000

23 For Community Based Services for

24 Persons with Developmental

25 Disabilities at the approximate

1 cost set forth below:

2 Payable from Mental Health Fund9,965,600

3 Payable from Community Developmental

4 Disability Services Medicaid Trust Fund50,000,000

5 Total \$742,688,800

6 Payable from the Commitment to Human Services

7 Fund:

8 For all costs associated with

9 Community Based Services for Persons

10 with Developmental Disabilities and for

11 Intermediate Care Facilities for

12 the Mentally Retarded and

13 Alternative Community Programs101,000,000

14 Payable from the General Revenue Fund:

15 For costs associated with the provision

16 of Specialized Services to Persons with

17 Developmental Disabilities7,667,100

18 For a grant to the Autism Program for an

19 Autism Diagnosis Education Program

20 for Young Children4,300,000

21 For a Grant to Best Buddies1,000,000

22 For a grant to the ARC of Illinois

23 for the Life Span Project482,200

24 For Developmental Disability Quality

25 Assurance Waiver480,600

1 For costs associated with Developmental
 2 Disability Community Transitions or
 3 State Operated Facilities14,341,700
 4 For costs associated with young adults
 5 Transitioning from the Department of
 6 Children and Family Services to the
 7 Developmental Disability Service
 8 System2,394,000
 9 Total \$30,165,600

10 Payable from Special Olympics Illinois Fund:

11 For the costs associated with Special Olympics100,000

12 Section 100. The sum of \$370,000,000, or so much thereof
 13 as may be necessary, is appropriated from the Healthcare
 14 Provider Relief Fund to the Department of Human Services for
 15 medical bills and related expenses.

16 Section 105. The sum of \$34,450,000, or so much thereof
 17 as may be necessary, is appropriated to the Department of
 18 Human Services from the Health and Human Services Medicaid
 19 Trust Fund for awards and grants to developmental
 20 disabilities and/or mental health programs.

21 Section 110. The following named amount, or so much
 22 thereof as may be necessary, is appropriated to the

1 Department of Human Services for Payments to Community
 2 Providers and Administrative Expenditures, including such
 3 Federal funds as are made available by the Federal Government
 4 for the following purpose:

5 Payable from Autism Research Checkoff Fund:

6 For costs associated with autism research100,000

7 Payable from Autism Awareness Fund:

8 For costs associated with autism awareness100,000

9 Section 115. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 for the objects and purposes hereinafter named, to the
 12 Department of Human Services:

13 ADDICTION TREATMENT

14 Payable from General Revenue Fund:

15 For Personal Services0

16 For State Contribution to Social Security0

17 For Contractual Services1,400

18 For Travel1,500

19 For Equipment1,100

20 For Telecommunications Services25,000

21 Total \$29,000

22 Payable from Prevention and Treatment of Alcoholism
 23 and Substance Abuse Block Grant Fund:

24 For Personal Services2,787,200

1	For Retirement Contributions	1,180,100
2	For State Contributions to Social Security	213,200
3	For Group Insurance	644,000
4	For Contractual Services	1,227,700
5	For Travel	200,000
6	For Commodities	53,800
7	For Printing	35,000
8	For Equipment	14,300
9	For Electronic Data Processing	300,000
10	For Telecommunications Services	117,800
11	For Operation of Auto Equipment	20,000
12	For Expenses Associated with the Administration	
13	of the Alcohol and Substance Abuse Prevention	
14	and Treatment Programs	<u>215,000</u>
15	Total	\$7,008,100

16 Section 120. The sum of \$20,000,000, or so much thereof
 17 as may be necessary, is appropriated from the Healthcare
 18 Provider Relief Fund to the Department of Human Services for
 19 medical bills and related expenses.

20 Section 125. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 for the objects and purposes hereinafter named, to the
 23 Department of Human Services:

1	ADDICTION TREATMENT	
2	GRANTS-IN-AID	
3	Payable from General Revenue Fund:	
4	For Costs Associated with Community Based	
5	Addiction Treatment to Medicaid Eligible	
6	and AllKids clients, Including Prior	
7	Year Costs	37,114,600
8	For Capitated Care Coordination	<u>17,033,800</u>
9	Total	\$54,148,400

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than 10 percent of the
 12 total appropriation of General Revenue Funds in Section 125
 13 among the various purposes therein enumerated.

14 Section 130. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to the
 17 Department of Human Services:

18	ADDICTION TREATMENT	
19	GRANTS-IN-AID	
20	Payable from General Revenue Fund:	
21	For costs associated with Community	
22	Based Addiction Treatment Services	53,888,500
23	For Addiction Treatment Services for	

1	DCFS clients	9,165,100
2	For costs associated with Addiction	
3	Treatment Services for Special Populations	<u>5,824,700</u>
4	Total	\$68,878,300
5	Payable from State Gaming Fund:	
6	For Costs Associated with Treatment of	
7	Individuals who are Compulsive Gamblers	1,029,500
8	For Addiction Treatment and Related Services:	
9	Payable from Prevention and Treatment	
10	of Alcoholism and Substance Abuse	
11	Block Grant Fund	57,500,000
12	Payable from Youth Drug Abuse	
13	Prevention Fund	530,000
14	For Grants and Administrative Expenses Related	
15	to Addiction Treatment and Related Services:	
16	Payable from Drunk and Drugged Driving	
17	Prevention Fund	3,212,200
18	Payable from Drug Treatment Fund	5,105,800
19	Payable from Alcoholism and Substance	
20	Abuse Fund	22,145,000
21	For underwriting the cost of housing	
22	for groups of recovering individuals:	
23	Payable from Group Home Loan	
24	Revolving Fund	<u>200,000</u>
25	Total	\$89,722,500

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than two percent of the
 3 total appropriation of General Revenue Funds in Section 130
 4 above "Addiction Treatment" among the purposes therein
 5 enumerated.

6 Section 135. The sum of \$500,000, or as much thereof is
 7 necessary is appropriated from the General Revenue Fund to
 8 the Department of Human Services for a pilot program to study
 9 uses and effects of medication assisted treatments for
 10 addiction and for the prevention of relapse to opioid
 11 dependence in publicly-funded treatment program.

12 Section 140. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 REHABILITATION SERVICES BUREAUS

16 Payable from the General Revenue Fund:

17 For Support Services In-Service Training15,200

18 Payable from Illinois Veterans' Rehabilitation

19 Fund:

20 For Personal Services1,875,500

21 For Retirement Contributions794,100

22 For State Contributions to Social Security143,500

1	For Group Insurance	506,000
2	For Travel	12,200
3	For Commodities	5,600
4	For Equipment	7,000
5	For Telecommunications Services	<u>19,500</u>
6	Total	\$3,366,400
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services	39,753,400
9	For Retirement Contributions	16,831,200
10	For State Contributions to Social Security	3,041,100
11	For Group Insurance	11,978,400
12	For Contractual Services	8,624,800
13	For Travel	1,450,000
14	For Commodities	307,200
15	For Printing	145,100
16	For Equipment	669,900
17	For Telecommunications Services	1,493,200
18	For Operation of Auto Equipment	5,700
19	For Support Services In-Service Training	366,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center	<u>500,900</u>
22	Total	\$85,167,600

23 Section 145. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 GRANTS-IN-AID

4 For Case Services to Individuals:

5 Payable from General Revenue Fund8,950,900

6 Payable from Illinois Veterans'

7 Rehabilitation Fund2,413,700

8 Payable from Vocational Rehabilitation Fund,

9 including prior year costs61,110,700

10 For all costs associated with the Rehabilitation

11 Services Balancing Incentive Programs:

12 Payable from General Revenue Fund3,578,000

13 For Implementation of Title VI, Part C of the

14 Vocational Rehabilitation Act of 1973 as

15 Amended--Supported Employment:

16 Payable from Vocational Rehabilitation Fund1,900,000

17 For Small Business Enterprise Program:

18 Payable from Vocational Rehabilitation Fund3,527,300

19 For Grants to Independent Living Centers:

20 Payable from General Revenue Fund4,296,500

21 Payable from Vocational Rehabilitation Fund2,000,000

22 Payable from Vocational Rehabilitation Fund77,200

23 For Independent Living Older Blind Grant:

24 Payable from Vocational Rehabilitation Fund245,500

25 Payable from General Revenue Fund134,100

1 For Independent Living Older Blind Formula:

2 Payable from Vocational Rehabilitation Fund1,500,000

3 For Project for Individuals of All Ages

4 with Disabilities:

5 Payable from Vocational Rehabilitation Fund1,050,000

6 For Case Services to Migrant Workers:

7 Payable from General Revenue Fund18,800

8 Payable from Vocational Rehabilitation Fund210,000

9 Section 150. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 CLIENT ASSISTANCE PROJECT

13 Payable from Vocational Rehabilitation Fund:

14 For Personal Services478,000

15 For Retirement Contributions202,400

16 For State Contributions to Social Security36,600

17 For Group Insurance184,000

18 For Contractual Services28,500

19 For Travel38,200

20 For Commodities2,700

21 For Printing400

22 For Equipment32,100

23 For Telecommunications Services12,800

24 Total \$1,015,700

1 Section 155. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the Vocational
 3 Rehabilitation Fund to the Department of Human Services for a
 4 grant relating to a Client Assistance Project.

5 Section 160. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services:

8 DIVISION OF REHABILITATION SERVICES PROGRAM
 9 AND ADMINISTRATIVE SUPPORT

10 Payable from Rehabilitation Services

11 Elementary and Secondary Education Act Fund:

12 For Federally Assisted Programs1,384,100

13 Section 165. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenditures of the Department of
 17 Human Services:

18 CENTRAL SUPPORT AND CLINICAL SERVICES

19 Payable from General Revenue Fund:

20 For Personal Services0

21 For State Contributions to Social Security0

22 For Contractual Services380,300

1	For Contractual Services:	
2	For Private Hospitals for	
3	Recipients of State Facilities	1,594,600
4	For Travel	43,700
5	For Commodities	7,495,100
6	For Printing	24,400
7	For Equipment	794,400
8	For Telecommunications Services	<u>33,500</u>
9	Total	\$10,366,000
10	Payable from Mental Health Fund:	
11	For Costs Related to Provision of Support	
12	Services Provided to Departmental and Non-	
13	Departmental Organizations	9,043,800
14	For Drugs and costs associated with	
15	Pharmacy Services	12,300,000
16	For all costs associated with	
17	Medicare Part D	1,507,900
18	Payable from Mental Health Reporting Fund:	
19	For Expenses related to Implementing the	
20	Firearm Concealed Carry Act	2,500,000
21	Payable from DHS Federal Projects Fund:	
22	For Federally Assisted Programs	6,004,200

23 Section 170. The following named sums, or so much
 24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Human
3 Services:

4 SEXUALLY VIOLENT PERSONS PROGRAM

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For State Contributions to	
8	Social Security	0
9	For Contractual Services	11,514,400
10	For Travel	34,700
11	For Commodities	546,600
12	For Printing	9,800
13	For Equipment	61,100
14	For Telecommunications Services	95,000
15	For Operation of Auto Equipment	131,000
16	For Sexually Violent Persons Program	<u>2,388,800</u>
17	Total	\$14,862,400

18 Section 175. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE DEAF

22 Payable from General Revenue Fund:

23	For Personal Services	0
24	For Student, Member or Inmate Compensation	18,200

1	For State Contributions to Social Security	0
2	For Contractual Services	1,681,600
3	For Travel	16,800
4	For Commodities	372,000
5	For Printing	700
6	For Equipment	109,300
7	For Telecommunications Services	92,200
8	For Operation of Auto Equipment	<u>94,500</u>
9	Total	\$2,385,300

10 Payable from Vocational Rehabilitation Fund:

11	For Secondary Transitional Experience	
12	Program	50,000

13 Section 180. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

17 Payable from General Revenue Fund:

18	For Personal Services	0
19	For Student, Member or Inmate Compensation	14,600
20	For State Contributions to Social Security	0
21	For Contractual Services	665,600
22	For Travel	11,300
23	For Commodities	187,400
24	For Printing	2,000

1	For Equipment	35,800
2	For Telecommunications Services	48,100
3	For Operation of Auto Equipment	<u>59,800</u>
4	Total	\$1,024,600

5 Payable from Vocational Rehabilitation Fund:

6	For Secondary Transitional Experience Program	42,900
---	---	--------

7 Section 185. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 COMMUNITY AND RESIDENTIAL SERVICES
 11 FOR THE BLIND AND VISUALLY IMPAIRED

12 Payable from General Revenue Fund:

13	For Personal Services	0
14	For State Contributions to Social Security	0
15	For Contractual Services	57,400
16	For Travel	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	<u>0</u>
21	Total	\$57,400

22 Section 190. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

3 Payable from General Revenue Fund:

4	For Personal Services	0
5	For Student, Member or Inmate Compensation	1,800
6	For State Contributions to Social Security	0
7	For Contractual Services	893,700
8	For Travel	3,300
9	For Commodities	53,100
10	For Printing	2,100
11	For Equipment	27,500
12	For Telecommunications Services	58,100
13	For Operation of Auto Equipment	<u>15,500</u>
14	Total	\$1,055,100

15 Payable from Vocational Rehabilitation Fund:

16	For Secondary Transitional Experience Program	60,000
----	---	--------

17 Section 195. The following named sums, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services for the purposes
20 hereinafter named:

21 FAMILY AND COMMUNITY SERVICES

22 Payable from General Revenue Fund:

23	For Personal Services	0
24	For State Contributions to Social Security	0

1 For Contractual Services9,968,700

2 For Contractual Services:

3 Electronic Benefit Transfer Administration10,800,000

4 For Travel394,800

5 For Commodities26,600

6 For Equipment95,200

7 For Telecommunications2,617,300

8 For Expenses for the Development and

9 Implementation of Cornerstone433,500

10 Total \$24,336,100

11 Payable from DHS Special Purposes Trust Fund:

12 For Operation of Federal

13 Employment Programs10,783,700

14 Payable from the DHS State Projects Fund:

15 For Operational Expenses for Public

16 Health Programs368,000

17 Payable from the Maternal and Child

18 Health Services Block Grant Fund:

19 For Operational Expenses of Maternal and

20 Child Health Programs4,998,600

21 Payable from Youth Alcoholism and Substance

22 Abuse Prevention Fund:

23 For community-based alcohol and

24 other drug abuse prevention services150,000

1 Section 200. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Family and Community Services and related
 5 distributive purposes, including such Federal funds as are
 6 made available by the Federal government for the following
 7 purposes:

8 FAMILY AND COMMUNITY SERVICES

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

- 11 For Employability Development Services
- 12 including Operating and Administrative
- 13 Costs and Related Distributive Purposes10,645,700
- 14 For Food Stamp Employment and Training
- 15 including Operating and Administrative
- 16 Costs and Related Distributive Purposes3,651,000
- 17 For Emergency Food Program,
- 18 including Operating and Administrative Costs220,400
- 19 For Homeless Prevention1,000,000
- 20 For a grant to Children's Place for costs
- 21 associated with specialized child care
- 22 for families affected by HIV/AIDS390,000
- 23 For Grants for Programs to Reduce
- 24 Infant Mortality, provide
- 25 Case Management and Outreach

1 Services, and for the
 2 Intensive Prenatal Performance Project36,792,800
 3 For Costs Associated with the
 4 Domestic Violence Shelters
 5 and Services Program18,635,000
 6 For Costs Associated with
 7 Teen Parent Services1,426,900
 8 For Grants for Community Services, including
 9 operating and administrative costs5,645,400
 10 For Grants and Administrative Expenses
 11 of the Westside Health Authority Crisis
 12 Intervention300,000
 13 For Grants and Administrative Expenses
 14 of Addition Prevention and related services1,025,000
 15 For Grants and Administrative Expenses
 16 of Supportive Housing Services13,738,500
 17 For Grants and Administrative Expenses
 18 of the Comprehensive Community-Based
 19 Services to Youth16,546,400
 20 For Grants and Administrative Expenses
 21 of Redeploy Illinois4,885,100
 22 For Homeless Youth Services4,598,100
 23 For grants to provide Assistance to Sexual
 24 Assault Victims and for Sexual Assault
 25 Prevention Activities6,159,700

1 For Grants and Administrative Expenses
2 for After School Youth Support
3 Programs13,800,000
4 For Grants and Administrative Expenses
5 Related to the Healthy Families Program10,040,000
6 For Early Intervention75,691,900
7 For Parents Too Soon Program6,870,300
8 For costs related to Providing Assistance
9 to the Homeless including Operating and
10 Administrative Costs and Grants300,000
11 Payable from the Illinois Affordable Housing
12 Trust Fund:
13 For Homeless Youth Services1,000,000
14 For Homelessness Prevention3,000,000
15 For Emergency and Transitional Housing9,383,700
16 Payable from Employment and Training Fund:
17 For grants associated with Employment
18 and Training Programs, income assistance
19 and other social services including
20 operating, administrative and
21 prior year costs485,000,000
22 Payable from the Health and Human
23 Service Medicaid Trust Fund:
24 For grants for Supportive Housing Services3,382,500
25 Payable from DHS Special Purposes Trust Fund:

1 For Emergency Food Program
2 Transportation and Distribution,
3 including grants and operations5,163,800
4 For Federal/State Employment Programs and
5 Related Services5,000,000
6 For Grants Associated with the Great
7 START Program, Including Operation
8 and Administrative Costs5,200,000
9 For Grants Associated with Child
10 Care Services, Including Operation,
11 Administrative and prior year costs197,535,400
12 For Grants Associated with Migrant
13 Child Care Services, Including Operation
14 and Administrative Costs3,422,400
15 For Refugee Resettlement Purchase
16 of Service, Including Operation
17 and Administrative Costs10,611,200
18 For Grants Associated with the Head Start
19 State Collaboration, including
20 Operating and Administrative Costs500,000
21 For SSI Advocacy Services:
22 Payable from General Revenue Fund1,316,100
23 Payable from DHS Special Purposes Trust Fund1,009,400
24 Payable from DHS Special Purposes Trust Fund:
25 For Community Grants7,257,800

1 For costs associated with Family
2 Violence Prevention Services5,018,200
3 For grants and administrative
4 costs associated with MIEC
5 Home Visiting Program14,006,800
6 Payable from Local Initiative Fund:
7 For Purchase of Services under the
8 Donated Funds Initiative Program, Including
9 Operating and Administrative Costs22,729,400
10 Payable from Hunger Relief Fund:
11 For Grants for food banks for the
12 purchase of food and related supplies for
13 low income persons300,000
14 Payable from Sexual Assault Services and Prevention
15 Fund:
16 For Grants Related to the
17 Sexual Assault Services Program100,000
18 Payable from Domestic Violence Abuser
19 Services Fund:
20 For Domestic Violence Abuser Services100,000
21 Payable from the DHS Federal Projects Fund:
22 For Grants and all costs associated
23 with implementing Public Health Programs10,742,300
24 For Grants for Family Planning Programs
25 Pursuant to Title X of the Public Health

1 Service Act3,512,000

2 For Grants for the Federal Healthy

3 Start Program4,000,000

4 Payable from USDA Women, Infants and Children Fund:

5 For Grants to Public and Private Agencies for

6 costs of administering the USDA Women, Infants,

7 and Children (WIC) Nutrition Program70,049,000

8 For Grants for the Federal

9 Commodity Supplemental Food Program1,400,000

10 For Grants and Administrative Expenses

11 of the USDA Farmer's Market

12 Nutrition Program1,500,000

13 For Grants for Free Distribution of Food

14 Supplies and for Grants for Nutrition

15 Program Food Centers under the

16 USDA Women, Infants, and Children

17 (WIC) Nutrition Program251,000,000

18 Payable from the DHS Special Purposes Trust Fund:

19 For Grants and all costs associated with

20 the Race to the Top Program16,000,000

21 For Grants for SNAP Education18,000,000

22 For Grants for SNAP Outreach2,000,000

23 Payable from DHS Federal Projects Fund:

24 For Grants and Administrative Expenses

25 for Partnership for Success Program5,000,000

1 For all costs associated with the Emergency
2 Solutions Grants Program7,000,000
3 Payable from the Juvenile Accountability
4 Incentive Block Grant Fund
5 For all costs associated with the Juvenile
6 Accountability Block Grant (JABG)10,000,000
7 Payable from Tobacco Settlement Recovery Fund:
8 For a Grant to the Coalition for Technical
9 Assistance and Training250,000
10 For all costs associated with
11 Children's Health Programs, including
12 grants, contracts, equipment, vehicles
13 and administrative expenses1,138,800
14 Payable from the Maternal and Child Health
15 Services Block Grant Fund:
16 For Grants for Maternal and Child Health
17 Programs, including programs appropriated
18 elsewhere in this Section4,402,600
19 Payable from Domestic Violence Shelter
20 and Service Fund:
21 For Domestic Violence Shelters and
22 Services Program952,200
23 Payable from Gaining Early Awareness
24 and Readiness for Undergraduate
25 Programs Fund:

1 For Grants and administrative expenses
2 of G.E.A.R.U.P3,516,800
3 Payable from DHS Special Purposes Trust Fund:
4 For Parents Too Soon Program,
5 including grants and operations2,505,000
6 Payable from the Sexual Assault Services
7 and Prevention fund:
8 For Grants and administrative expenses
9 of the Sexual Assault Services
10 and Prevention Program600,000
11 Payable from the Children's Wellness Charities fund
12 For Grants to Children's Wellness Charities100,000
13 Payable from the Housing for Families Fund:
14 For Grants for Housing for Families100,000
15 Payable from the Farmer's Market
16 Technology Improvement Fund:
17 For Farmer's Market Technology1,000,000
18 Payable from Early Intervention
19 Services Revolving Fund:
20 For Grants and administrative expenses
21 associated with the Early
22 Intervention Services Program, including
23 prior years costs160,293,300
24 For Grants and Administrative Expenses
25 of Addiction Prevention and Related

1 Services:

2 Payable from Youth Alcoholism and

3 Substance Abuse Prevention Fund.....1,050,000

4 Payable from Alcoholism and

5 Substance Abuse Fund.....8,309,300

6 Payable from Prevention and Treatment

7 of Alcoholism and Substance Abuse

8 Block Grant Fund.....16,000,000

9 Payable from the Juvenile Justice

10 Trust Fund:

11 For Grants and administrative costs

12 associated with Juvenile Justice

13 Planning and Action Grants for Local

14 Units of Government and Non-Profit

15 Organizations including Prior Year Costs13,480,000

16 The Department may enter into agreements to expend

17 amounts appropriated in Section 200 above "For Refugee

18 Resettlement Purchase of Services, Including Operation and

19 Administrative Costs" with only those entities authorized to

20 expend amounts appropriated for the same purpose in State

21 fiscal year 2014 as of May 24, 2014.

22 Section 205. The Department, with the consent in writing

23 from the Governor, may reapportion General Revenue Funds in

1 Section 45 above "For Home Services Program Grants-in-Aid"
 2 among Section 75 "For Mental Health Grants-in-Aid and
 3 Purchased Care" and Section 95 "For Developmental
 4 Disabilities Grants and Program Support Grants-in-Aid and
 5 Purchased Care" as a result of transferring clients to the
 6 appropriate community based service system.

7 ARTICLE 10

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 Payable from the General Revenue Fund:

13 For Personal Services43,623,600
 14 For State Contributions to Social Security3,336,100
 15 For Operating Expenses10,657,100

16 DIRECTOR'S OFFICE

17 Payable from the Public Health Services Fund:

18 For Expenses Associated with the Implementation
 19 of the Illinois Health Insurance
 20 Marketplace and Related Activities.30,000,000
 21 For Expenses Associated with
 22 Support of Federally Funded Public
 23 Health Programs300,000

1 For Operational Expenses to Support
 2 Refugee Health Care514,000
 3 Total \$30,814,000
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For Expenses of Public Health Programs750,000

7 Section 10. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Department of Public Health from the Public Health Services
 10 Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

11 For Grants for the Development of
 12 Refugee Health Care1,950,000

14 Section 15. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

18 Payable from the General Revenue Fund:
 19 For Expenses of the Adoption Registry
 20 and Medical Information Exchange97,000
 21 For Media and Film Production Outreach50,000
 22 For Operational Expenses of the Regional
 23

1	Data Base System	<u>13,000</u>
2	Total	\$160,000
3	Payable from the Public Health Services Fund:	
4	For Personal Services	271,700
5	For State Contributions to State	
6	Employees' Retirement System	115,100
7	For State Contributions to Social Security	21,100
8	For Group Insurance	80,000
9	For Contractual Services	485,000
10	For Travel	20,000
11	For Commodities	6,000
12	For Printing	21,000
13	For Equipment	80,000
14	For Telecommunications Services	250,000
15	For Operational Expenses of Maintaining	
16	the Vital Records System	<u>400,000</u>
17	Total	\$1,749,900
18	Payable from the Lead Poisoning Screening,	
19	Prevention, and Abatement Fund:	
20	For Operational Expenses for	
21	Maintaining Billings and Receivables	
22	for Lead Testing	110,000
23	Payable from Death Certificate	
24	Surcharge Fund:	
25	For Expenses of Statewide Database	

1 of Death Certificates and Distributions
 2 of Funds to Governmental Units,
 3 Pursuant to Public Act 91-03822,500,000

4 Payable from the Illinois Adoption Registry
 5 and Medical Information Exchange Fund:
 6 For Expenses Associated with the
 7 Adoption Registry and Medical Information
 8 Exchange125,000

9 Payable from the Public Health Special
 10 State Projects Fund:
 11 For operational expenses of regional and
 12 central office facilities750,000

13 Payable from the Metabolic Screening
 14 and Treatment Fund:
 15 For Operational Expenses for Maintaining
 16 Laboratory Billings and Receivables80,000

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health as follows:

20 REFUNDS

21 Payable from the General Revenue Fund14,500
 22 Payable from the Public Health Services Fund75,000
 23 Payable from the Maternal and Child
 24 Health Services Block Grant Fund5,000

1	Payable from the Preventive Health and	
2	Health Services Block Grant Fund	<u>5,000</u>
3	Total	\$99,500

4 Section 25. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 DIVISION OF INFORMATION TECHNOLOGY

9 Payable from the General Revenue Fund:

10	For Expenses for Public Health	
11	Prevention Systems	408,600
12	For Expenses Associated with the Childhood	
13	Immunization Program	145,500
14	For Operational Expenses for Health	
15	Information Systems Targeted for	
16	Health Screening Programs	<u>110,200</u>
17	Total	\$664,300

18 Payable from the Public Health Services Fund:

19	For Expenses Associated	
20	with Support of Federally	
21	Funded Public Health Programs	1,450,000

22 Payable from the Public Health Special

23 State Projects Fund:

24 For Expenses of EPSDT and other

1 Public Health programs200,000

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF POLICY, PLANNING AND STATISTICS

7 Payable from the General Revenue Fund:

8 For expenses of the Adverse Pregnancy

9 Outcomes Reporting Systems (APORS) Program

10 and the Adverse Health Care Event

11 Reporting and Patient Safety Initiative1,038,500

12 For expenses of State Cancer Registry,

13 including matching funds for National

14 Cancer Institute grants155,100

15 For operating expenses of the Center

16 for Rural Health291,000

17 Total \$1,484,600

18 Payable from the Rural/Downstate Health

19 Access Fund:

20 For expenses related to the J1 Waiver

21 Applications100,000

22 Payable from the Public Health Services Fund:

23 For expenses related to Epidemiological

24 Health Outcomes Investigations and

1 Database Development12,110,000
2 For expenses for Rural Health Center to
3 expand the availability of Primary
4 Health Care2,000,000
5 For operational expenses to develop a
6 Health Care Provider Recruitment and
7 Retention Program300,000
8 Total \$14,410,000
9 Payable from Community Health Center Care Fund:
10 For expenses for access to Primary Health
11 Care Services Program per Family Practice
12 Residency Act1,000,000
13 Payable from Illinois Health Facilities Planning Fund:
14 For expenses of the Health Facilities
15 and Services Review Board1,200,000
16 For Department expenses in support
17 of the Health Facilities and Services
18 Review Board2,500,000
19 Total \$3,700,000
20 Payable from Nursing Dedicated and
21 Professional Fund:
22 For expenses of the Nursing Education
23 Scholarship Law1,200,000
24 Payable from the Long Term Care Provider Fund:
25 For Expenses of Identified Offenders

1 Assessment and other public health and
2 safety activities2,000,000
3 Payable from the Regulatory Evaluation and Basic
4 Enforcement Fund:
5 For Expenses of the Alternative Health Care
6 Delivery Systems Program75,000
7 Payable from the Public Health Federal
8 Projects Fund:
9 For expenses of Health Outcomes,
10 Research, Policy and Surveillance612,000
11 Payable from the Preventive Health and Health
12 Services Block Grant Fund:
13 For expenses of Preventive Health and Health
14 Services Needs Assessment1,600,000
15 Payable from Public Health Special State
16 Projects Fund:
17 For expenses associated with Health
18 Outcomes Investigations and
19 other public health programs2,500,000
20 Payable from Illinois State Podiatric
21 Disciplinary Fund:
22 For expenses of the Podiatric Scholarship
23 and Residency Act100,000
24 Payable from the Public Health Services Fund:
25 For grants to develop a Health

1	Care Provider Recruitment and	
2	Retention Program	450,000
3	For grants to develop a Health Professional	
4	Educational Loan Repayment Program	<u>1,364,600</u>
5	Total	\$1,814,600
6	Payable from the Tobacco Settlement	
7	Recovery Fund:	
8	For grants for the Community Health Center	
9	Expansion Program and healthcare	
10	workforce providers in Health	
11	Professional Shortage Areas (HPSAs)	
12	in Illinois	1,364,600

13 Section 35. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF HEALTH PROMOTION

18	Payable from the General Revenue Fund:	
19	For expenses of the Multiple Sclerosis	
20	Task Force	40,000
21	For expenses of the Violence Prevention	
22	Task Force	100,000
23	For expenses of Sudden Infant Death Syndrome	
24	(SIDS) Program	<u>250,000</u>

1	Total	\$390,000
2	Payable from the Public Health Services Fund:	
3	For Personal Services	1,427,300
4	For State Contributions to State	
5	Employees' Retirement System	604,400
6	For State Contributions to Social Security	109,200
7	For Group Insurance	381,000
8	For Contractual Services	650,000
9	For Travel	160,000
10	For Commodities	13,000
11	For Printing	44,000
12	For Equipment	50,000
13	For Telecommunications Services	<u>65,000</u>
14	Total	\$3,503,900
15	Payable from the Maternal and Child	
16	Health Services Block Grant Fund:	
17	For Operational Expenses of Maternal and	
18	Child Health Programs	500,000
19	Payable from the Preventive Health	
20	and Health Services Block Grant Fund:	
21	For Expenses of Preventive Health and	
22	Health Services Programs	1,226,800
23	Payable from the Public Health Special	
24	State Projects Fund:	
25	For Expenses for Public Health Programs	1,500,000

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Operational Expenses for Metabolic
 4 Screening Follow-up Services3,297,000
 5 Payable from the Hearing Instrument
 6 Dispenser Examining and Disciplinary Fund:
 7 For Expenses Pursuant to the Hearing
 8 Aid Consumer Protection Act100,000

9 Section 40. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF HEALTH PROMOTION

14 Payable from the General Revenue Fund:
 15 For Expenses for the University of
 16 Illinois Sickle Cell Clinic495,000
 17 For Expenses of implementing the
 18 Medical Cannabis Program1,000,000
 19 For Prostate Cancer Awareness150,000
 20 For grants to Children's Memorial Hospital
 21 for the Illinois Violent Death Reporting
 22 System to analyze data, identify risk
 23 factors and develop prevention efforts85,200
 24 For Grants for Vision and Hearing

1	Screening Programs	<u>379,700</u>
2	Total	\$2,109,900
3	Payable from the Alzheimer's Disease	
4	Research Fund:	
5	For Grants Pursuant to the Alzheimer's Disease	
6	Research Act	350,000
7	Payable from the Food Drug and Safety fund:	
8	For expenditures to Implement the Medical	
9	Cannabis Program	1,000,000
10	Payable from the Compassionate Use of Medical	
11	Cannabis Fund:	
12	For expenditures to Implement the Medical	
13	Cannabis Program	4,000,000
14	Payable from the Childhood Cancer Research Fund:	
15	For Grants for Childhood Cancer Research	100,000
16	Payable from the Public Health Services Fund:	
17	For Grants for Public Health Programs,	
18	including Operational Expenses	9,530,000
19	Payable from the Diabetes Research Checkoff Fund:	
20	For Grants for Diabetes Research	250,000
21	Payable from the DHS Private Resources Fund:	
22	For Expenses of Diabetes Research	700,000
23	Payable from the Tobacco Settlement Recovery Fund:	
24	For Certified Local Health Department	
25	Grants for Anti-Smoking Programs	5,000,000

1 For Grants and Administrative Expenses for
 2 the Tobacco Use Prevention Program,
 3 BASUAH Program, and Asthma Prevention3,000,000
 4 Total \$8,000,000

5 Payable from the Maternal and Child Health
 6 Services Block Grant Fund:
 7 For Grants for Maternal and Child Health
 8 Programs495,000

9 Payable from the Preventive Health and Health
 10 Services Block Grant Fund:
 11 For Grants for Prevention Programs
 12 including operational expenses1,000,000

13 Payable from the Metabolic Screening and
 14 Treatment Fund:
 15 For Grants for Metabolic Screening
 16 Follow-up Services3,250,000
 17 For grants for Free Distribution of Medical
 18 Preparations and Food Supplies2,875,000
 19 Total \$6,125,000

20 Payable from the Autoimmune Disease Research Fund:
 21 For grants for Autoimmune Disease
 22 research and treatment45,000

23 Payable from the Prostate Cancer Research Fund:
 24 For grants to Public and Private Entities
 25 in Illinois for Prostate

1	Cancer Research	30,000
2	Payable from the Multiple Sclerosis Research Fund:	
3	For grants to conduct Multiple	
4	Sclerosis research	3,000,000

5 Section 45. In addition to any amounts previously
6 appropriated, the sum of \$3,100,000, or so much thereof as
7 may be necessary, is appropriated from the Tobacco Settlement
8 Recovery Fund to the American Lung Association for operations
9 of the Quitline.

10 Section 50. The sum of \$400,000, or so much thereof as
11 may be necessary, is appropriated from the Healthy Smiles
12 Fund to the Department of Public Health for expenses of the
13 Healthy Smiles Program.

14 Section 55. The sum of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Public Health for expenses
17 associated with mobile health care services, including Asthma
18 and other preventive services for children.

19 Section 60. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH CARE REGULATION

3 Payable from the General Revenue Fund:

4 For Expenses of the Assisted Living
 5 and Shared Housing Program211,100

6 Payable from the Public Health Services Fund:

7 For Personal Services9,420,500
 8 For State Contributions to State Employees'
 9 Retirement System3,988,600
 10 For State Contributions to Social Security721,700
 11 For Group Insurance2,500,900
 12 For Contractual Services1,000,000
 13 For Travel1,100,000
 14 For Commodities8,200
 15 For Printing10,000
 16 For Equipment440,000
 17 For Telecommunications48,500
 18 For Expenses of Monitoring in Long Term
 19 Care Facilities1,750,000
 20 Total \$21,199,500

21 Payable from the Long Term Care

22 Monitor/Receiver Fund:

23 For Expenses, Including Refunds,
 24 Related to Appointment of Long Term Care
 25 Monitors and Receivers24,400,000

1 Payable from the Home Care Services Agency
2 Licensure Fund:
3 For expenses of Home Care Services
4 Agency Licensure1,150,000
5 Payable from the Regulatory Evaluation
6 and Basic Enforcement Fund:
7 For Expenses of the Alternative Health
8 Care Delivery Systems Program75,000
9 Payable from the Health Facility Plan
10 Review Fund:
11 For Expenses of Health Facility
12 Plan Review Program and Hospital
13 Network System, including refunds2,227,000
14 Payable from the Hospice Fund:
15 For Grants for hospice services as
16 defined in the Hospice Program
17 Licensing Act15,000
18 Payable from Assisted Living and Shared
19 Housing Regulatory Fund:
20 For operational expenses of the
21 Assisted Living and Shared
22 Housing Program, pursuant to
23 Public Act 91-0656801,000
24 Payable from the Public Health Special State
25 Projects Fund:

1 For Health Care Facility Regulation800,000
 2 Payable from Equity in Long Term Care
 3 Quality Fund:
 4 For grants to assist residents of
 5 facilities licensed under the
 6 Nursing Home Care Act3,500,000

7 Section 65. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF HEALTH PROTECTION

12 Payable from the General Revenue Fund:
 13 For Expenses Incurred for the Rapid
 14 Investigation and Control of
 15 Disease or Injury472,100
 16 For Expenses of Environmental Health
 17 Surveillance and Prevention
 18 Activities, Including Mercury
 19 Hazards and West Nile Virus314,900
 20 For Expenses for Expanded Lab Capacity
 21 and Enhanced Statewide Communication
 22 Capabilities Associated with
 23 Homeland Security339,500
 24 For Deposit into the Lead Poisoning

1	Screening, Prevention, and	
2	Abatement Fund	<u>679,000</u>
3	Total	\$1,805,500
4	Payable from the Public Health Services Fund:	
5	For Personal Services	5,945,700
6	For State Contributions to State	
7	Employees' Retirement System	2,517,400
8	For State Contributions to Social Security	441,000
9	For Group Insurance	1,250,000
10	For Contractual Services	3,182,800
11	For Travel	345,700
12	For Commodities	405,000
13	For Printing	70,800
14	For Equipment	365,000
15	For Telecommunications Services	286,800
16	For Operation of Auto Equipment	40,000
17	For Expenses of Implementing Federal	
18	Awards, Including Services Performed	
19	by Local Health Providers	5,750,000
20	For Expenses Related to the Summer Food	
21	Inspection Program	<u>45,000</u>
22	Total	\$20,645,200
23	Payable from the Food and Drug Safety Fund:	
24	For Expenses of Administering	
25	the Food and Drug Safety	

1 Program, including Refunds2,000,000

2 Payable from the Safe Bottled Water Fund:

3 For Expenses for the Safe Bottled

4 Water Program100,000

5 Payable from the Facility Licensing Fund:

6 For Expenses, including Refunds, of

7 Environmental Health Programs3,000,000

8 Payable from the Illinois School Asbestos

9 Abatement Fund:

10 For Expenses, Including Refunds, of

11 Administering and Executing

12 the Asbestos Abatement Act and

13 the Federal Asbestos Hazard Emergency

14 Response Act of 1986 (AHERA)1,200,000

15 Payable from the Emergency Public Health Fund:

16 For expenses of mosquito abatement in an

17 effort to curb the spread of West

18 Nile Virus5,100,000

19 Payable from the Public Health Water Permit Fund:

20 For Expenses, Including Refunds,

21 of Administering the Groundwater

22 Protection Act200,000

23 Payable from the Used Tire Management Fund:

24 For Expenses of Vector Control Programs,

25 including Mosquito Abatement500,000

1 Payable from the Tattoo and Body Piercing Fund:
2 For expenses of administering of
3 Tattoo and Body Piercing Establishment
4 Registration Program300,000
5 Payable from the Lead Poisoning Screening,
6 Prevention, and Abatement Fund:
7 For Expenses of the Lead Poisoning
8 Screening, and Prevention Program,
9 including Refunds2,897,100
10 Payable from the Tanning Facility Permit Fund:
11 For Expenses to Administer the
12 Tanning Facility Permit Act,
13 including Refunds500,000
14 Payable from the Plumbing Licensure
15 and Program Fund:
16 For Expenses to Administer and Enforce
17 the Illinois Plumbing License Law,
18 including Refunds2,450,000
19 Payable from the Pesticide Control Fund:
20 For Public Education, Research,
21 and Enforcement of the Structural
22 Pest Control Act420,000
23 Payable from the Pet Population Control Fund:
24 For expenses associated with the
25 Illinois Public Health and Safety

1 Animal Population Control Act250,000
 2 Payable from the Public Health Special
 3 State Projects Fund:
 4 For Expenses of Conducting EPSDT
 5 and other Health Protection Programs14,200,000

6 Section 70. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF HEALTH PROTECTION

11 Payable from the General Revenue Fund:
 12 For Grants for Immunizations and
 13 Outreach Activities4,619,000
 14 For Local Health Protection Grants
 15 to Certified Local Health Departments
 16 for Health Protection Programs including,
 17 But Not Limited To, Infectious
 18 Diseases, Food Sanitation,
 19 Potable Water and Private Sewage17,098,500
 20 Total \$21,717,500

21 Payable from the Lead Poisoning Screening,
 22 Prevention, and Abatement Fund:
 23 For Grants for the Lead Poisoning Screening
 24 and Prevention Program1,500,000

1 Payable from the Private Sewage Disposal
 2 Program Fund:
 3 For Expenses of administering the
 4 Private Sewage Disposal Program250,000

5 Section 75. The sum of \$4,000,000, is appropriated from
 6 the Public Health Services Fund to the Department of Public
 7 Health for immunizations, chronic disease and other public
 8 health programs in accordance with applicable laws and
 9 regulations for the State portion of federal funds made
 10 available by the American Recovery and Reinvestment Act of
 11 2009.

12 Section 80. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for expenses of programs related
 15 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 16 Immunodeficiency Virus (HIV):

17 OFFICE OF HEALTH PROTECTION: AIDS/HIV

18 Payable from the General Revenue Fund:
 19 For Expenses of AIDS/HIV Education,
 20 Drugs, Services, Counseling, Testing,
 21 Outreach to Minority populations, costs
 22 associated with correctional facilities
 23 Referral and Partner Notification

1 (CTRPN), and Patient and Worker
2 Notification pursuant to Public
3 Act 87-76326,000,000
4 Payable from the Public Health Services Fund:
5 For Expenses of Programs for Prevention
6 of AIDS/HIV6,250,000
7 For Expenses for Surveillance Programs and
8 Seroprevalence Studies of AIDS/HIV1,750,000
9 For Expenses Associated with the
10 Ryan White Comprehensive AIDS
11 Resource Emergency Act of
12 1990 (CARE) and other AIDS/HIV services55,000,000
13 Total \$63,000,000
14 Payable from the African-American
15 HIV/AIDS Response Fund:
16 For grants and other expenses for
17 the prevention and treatment of
18 HIV/AIDS and the creation of an HIV/AIDS
19 service delivery system to reduce the
20 disparity of HIV infection and AIDS cases
21 between African-Americans and other
22 population groups1,500,000
23 Payable from the Quality of Life Endowment Fund:
24 For grants and expenses associated
25 with HIV/AIDS prevention and education2,400,000

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

PUBLIC HEALTH LABORATORIES

5 Payable from the General Revenue Fund:

6 For Operational Expenses to Provide
 7 Clinical and Environmental Public
 8 Health Laboratory Services3,338,700

9 Payable from the Public Health Services Fund:

10 For Personal Services1,635,800
 11 For State Contributions to State
 12 Employees' Retirement System692,600
 13 For State Contributions to Social Security125,200
 14 For Group Insurance315,700
 15 For Contractual Services535,000
 16 For Travel27,000
 17 For Commodities1,624,900
 18 For Printing10,000
 19 For Equipment500,000
 20 For Telecommunications Services9,500

21 Total \$8,814,400

22 Payable from the Public Health Laboratory

23 Services Revolving Fund:
24

1 For Expenses, Including
 2 Refunds, to Administer Public
 3 Health Laboratory Programs and
 4 Services5,000,000

5 Payable from the Lead Poisoning
 6 Screening, Prevention, and Abatement Fund:
 7 For Expenses, Including
 8 Refunds, of Lead Poisoning Screening,
 9 Prevention and Abatement Program1,398,100

10 Payable from the Public Health Special State
 11 Projects Fund:
 12 For operational expenses of regional and
 13 central office facilities2,200,000

14 Payable from the Metabolic Screening
 15 and Treatment Fund:
 16 For Expenses, Including
 17 Refunds, of Testing and Screening
 18 for Metabolic Diseases9,983,800

19 Section 90. The following named amounts, or as much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

24 Payable from the General Revenue Fund:

1	For Expenses for Breast and Cervical	
2	Cancer Screenings, minority outreach,	
3	and other Related Activities	13,823,400
4	For Expenses of the Women's Health	
5	Promotion Programs	485,000
6	For grants for the extension and provision	
7	of perinatal services for premature	
8	and high-risk infants and their mothers	<u>1,114,200</u>
9	Total	\$15,422,600
10	Payable from the Public Health Services Fund:	
11	For Personal Services	710,100
12	For State Contributions to State	
13	Employees' Retirement System	300,700
14	For State Contributions to	
15	Social Security	54,400
16	For Group Insurance	250,000
17	For Contractual Services	500,000
18	For Travel	50,000
19	For Commodities	53,200
20	For Printing	34,500
21	For Equipment	50,000
22	For Telecommunications Services	10,000
23	For Expenses of Federally Funded Women's	
24	Health Program	<u>3,000,000</u>
25	Total	\$5,012,900

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses of Women's Health Programs200,000

4 Section 95. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF WOMEN'S HEALTH

9 Payable from the Penny Severns Breast, Cervical,
 10 and Ovarian Cancer Research Fund:
 11 For Grants for Breast and Cervical
 12 Cancer Research600,000

13 Payable from the Public Health Services Fund:
 14 For Grants for Breast and Cervical
 15 Cancer Screenings in Fiscal Year 2015
 16 and all prior fiscal years6,000,000

17 Payable from the Carolyn Adams Ticket
 18 for the Cure Grant Fund:
 19 For Grants and related expenses to
 20 public or private entities in Illinois
 21 for the purpose of funding research
 22 concerning breast cancer and for
 23 funding services for breast cancer victims3,000,000

1 Section 100. The following named amounts, or as much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from General Revenue Fund:

7 For Expenses associated with School Health

8 Centers1,279,000

9 For Grants to Family Planning Programs

10 for Contraceptive Services470,400

11 Total \$1,749,400

12 Payable from the Public Health Services Fund:

13 For Expenses associated with Maternal and

14 Child Health Programs15,000,000

15 Payable from Tobacco Settlement Recovery Fund:

16 For costs associated with

17 Children's Health Programs1,229,700

18 Payable from the Maternal and Child Health

19 Services Block Grant Fund:

20 For Expenses associated with Maternal and

21 Child Health Programs6,250,000

22 For Grants to the Chicago Department of

23 Health for Maternal and Child Health

24 Services5,000,000

25 For Grants to the Board of Trustees of the

1	University of Illinois, Division of	
2	Specialized Care for Children	7,000,000
3	For Grants for the Extension and Provision	
4	of Perinatal Services for Premature and	
5	High-risk Infants and their Mothers	<u>2,500,000</u>
6	Total	\$20,750,000

7 Section 105. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF PREPAREDNESS AND RESPONSE

12 Payable from Fire Prevention Fund:

13 For Expenses associated with EMS Testing600,000

14 Payable from the Public Health Services Fund:

15 For expenses Associated with Community,
 16 Service and Volunteer Activities,
 17 including Prior Year Costs 15,000,000

18 Payable from the Heartsaver AED Fund:

19 For Expenses Associated with the
 20 Heartsaver AED Program125,000

21 Payable from the Trauma Center Fund:

22 For Expenses of Administering the
 23 Distribution of Payments to
 24 Trauma Centers7,000,000

1 Payable from the Public Health Services Fund:
 2 For Expenses of Federally Funded
 3 Bioterrorism Preparedness
 4 Activities and other Public Health
 5 Emergency Preparedness70,000,000
 6 Payable from the EMS Assistance Fund:
 7 For Expenses of Administering the
 8 Distribution of Payments from the
 9 EMS Assistance Fund, Including Refunds1,100,000
 10 Payable from the Spinal Cord Injury Paralysis
 11 Cure Research Trust Fund:
 12 For Grants for Spinal Cord Injury Research800,000
 13 Payable from the Public Health Special
 14 Projects Fund:
 15 For All Costs Associated with Public
 16 Health Preparedness Including First-
 17 aid Stations and Anti-viral Purchases450,000

18 ARTICLE 11

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to the Department of Veterans' Affairs:

23 CENTRAL OFFICE

1	For Personal Services	3,860,400
2	For State Contributions to Social	
3	Security	299,000
4	For Contractual Services	553,300
5	For Travel	28,100
6	For Commodities	6,000
7	For Printing	7,800
8	For Equipment	1,000
9	For Electronic Data Processing	800,000
10	For Telecommunications Services	59,300
11	For Operation of Auto Equipment	<u>10,200</u>
12	Total	\$5,625,100

13 Section 10. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated from the
 15 General Revenue Fund to the Department of Veterans' Affairs
 16 for the objects and purposes and in the amounts set forth as
 17 follows:

18 GRANTS-IN-AID

19	For Bonus Payments to War Veterans and Peacetime	
20	Crisis Survivors	198,000
21	For Providing Educational Opportunities for	
22	Children of Certain Veterans, as provided	
23	by law	74,300
24	For Cartage and Erection of Veterans'	

1	Headstones, including Prior Years Claims	<u>241,000</u>
2	Total	\$513,300

3 Section 15. The following named amount, or so much
 4 thereof as may be necessary, is appropriated from the
 5 Illinois Affordable Housing Trust Fund to the Department of
 6 Veterans' Affairs for the object and purpose and in the
 7 amount set forth as follows:

8	For Specially Adapted Housing for Veterans	223,000
---	--	---------

9 Section 20. The amount of \$250,000, or so much thereof
 10 as may be necessary, is appropriated from the Illinois
 11 Military Family Relief Fund to the Department of Veterans'
 12 Affairs for the payment of benefits authorized under the
 13 Survivor's Compensation Act.

14 Section 25. The amount of \$8,300,000, or so much thereof
 15 as may be necessary, is appropriated from the Illinois
 16 Veterans Assistance Fund to the Department of Veterans'
 17 Affairs for making grants, funding additional services, or
 18 conducting additional research projects relating to veterans'
 19 post traumatic stress disorder; veterans' homelessness; the
 20 health insurance cost of veterans; veterans' disability
 21 benefits, including but not limited to, disability benefits
 22 provided by veterans service organizations and veterans

1 assistance commissions or centers; and the long-term care of
 2 veterans.

3 Section 30. The amount of \$250,000, or so much thereof
 4 as may be necessary, is appropriated from the General Revenue
 5 Fund to the Department of Veterans' Affairs for costs
 6 associated with the Illinois Warrior Assistance Program.

7 Section 35. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Veterans' Affairs for objects and
 10 purposes hereinafter named:

11 VETERANS' FIELD SERVICES

12 Payable from the General Revenue Fund:

13	For Personal Services	4,483,500
14	For State Contributions to Social	
15	Security	343,100
16	For Contractual Services	311,300
17	For Travel	76,000
18	For Commodities	11,600
19	For Printing	8,000
20	For Equipment	100
21	For Electronic Data Processing	100
22	For Telecommunications Services	114,100
23	For Operation of Auto Equipment	<u>30,600</u>

1	For Equipment	13,300
2	For Electronic Data Processing	15,400
3	For Telecommunications Services	16,000
4	For Operation of Auto Equipment	10,200
5	For Permanent Improvements	10,000
6	For Refunds	<u>32,700</u>
7	Total	\$3,649,700

8 Section 45. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Veterans' Affairs for the objects and
 11 purposes hereinafter named:

12 ILLINOIS VETERANS' HOME AT QUINCY

13 Payable from General Revenue Fund:

14	For Personal Services	23,467,100
15	For State Contributions to	
16	Social Security	1,795,300
17	For Contractual Services	170,600
18	For Commodities	0
19	For Electronic Data Processing	<u>0</u>
20	Total	\$25,433,000

21 Payable from Quincy Veterans Home Fund:

22	For Personal Services	10,739,800
23	For Member Compensation	20,000
24	For State Contributions to the State	

1	Employees' Retirement System	4,547,100
2	For State Contributions to	
3	Social Security	821,700
4	For Contractual Services	3,175,300
5	For Travel	6,000
6	For Commodities	4,854,400
7	For Printing	25,000
8	For Equipment	118,500
9	For Electronic Data Processing	67,900
10	For Telecommunications Services	99,300
11	For Operation of Auto Equipment	117,700
12	For Permanent Improvements	20,000
13	For Refunds	<u>44,600</u>
14	Total	\$24,657,300

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Veterans' Affairs for the objects and
 18 purposes hereinafter named:

19 ILLINOIS VETERANS' HOME AT LASALLE

20 Payable from General Revenue Fund:

21	For Personal Services	9,277,600
22	For State Contributions to Social Security	709,700
23	For Contractual Services	0
24	For Commodities	0

1	For Electronic Data Processing	<u>0</u>
2	Total	\$9,987,300
3	Payable from LaSalle Veterans Home Fund:	
4	For Personal Services	5,550,100
5	For State Contributions to the State	
6	Employees' Retirement System	2,349,900
7	For State Contributions to	
8	Social Security	424,600
9	For Contractual Services	2,343,400
10	For Travel	5,000
11	For Commodities	1,196,900
12	For Printing	7,500
13	For Equipment	120,700
14	For Electronic Data Processing	25,600
15	For Telecommunications	32,600
16	For Operation of Auto Equipment	24,700
17	For Permanent Improvements	25,000
18	For Refunds	<u>30,500</u>
19	Total	\$12,109,500

20 Section 55. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Veterans' Affairs for the objects and
 23 purposes hereinafter named:

24 ILLINOIS VETERANS' HOME AT MANTENO

1 Payable from General Revenue Fund:

2	For Personal Services	15,326,100
3	For State Contributions to	
4	Social Security	1,172,500
5	For Contractual Services	0
6	For Commodities	0
7	For Electronic Data Processing	<u>0</u>
8	Total	\$16,498,600

9 Payable from Manteno Veterans Home Fund:

10	For Personal Services	8,276,600
11	For Member Compensation	20,000
12	For State Contributions to the State	
13	Employees' Retirement System	3,504,200
14	For State Contributions to	
15	Social Security	633,200
16	For Contractual Services	6,184,400
17	For Travel	5,000
18	For Commodities	1,687,900
19	For Printing	25,000
20	For Equipment	354,700
21	For Electronic Data Processing	52,100
22	For Telecommunications Services	94,800
23	For Operation of Auto Equipment	71,200
24	For Permanent Improvements	75,000
25	For Refunds	<u>75,000</u>

1 Total \$21,059,100

2 Section 60. The following named amounts, or so much
3 thereof as may necessary, respectively, are appropriated to
4 the Department of Veterans' Affairs for costs associated with
5 the operation of a program for homeless veterans at the
6 Illinois Veterans' Home at Manteno:

7 Payable from General Revenue Fund745,700

8 Payable from the Manteno Veterans
9 Home Fund50,000

10 Payable from Veterans' Affairs Federal
11 Projects Fund125,000

12 Total \$920,700

13 Section 65. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Veterans' Affairs for the objects and
16 purposes hereinafter named:

17 STATE APPROVING AGENCY

18 Payable from GI Education Fund:
19 For Personal Services718,700

20 For State Contributions to the State
21 Employees' Retirement System304,300

22 For State Contributions to
23 Social Security55,000

1	For Group Insurance	184,000
2	For Contractual Services	60,400
3	For Travel	42,300
4	For Commodities	3,300
5	For Printing	12,000
6	For Equipment	72,000
7	For Electronic Data Processing	12,600
8	For Telecommunications Services	17,600
9	For Operation of Auto Equipment	<u>12,500</u>
10	Total	\$1,494,700

11 Section 70. The amount of \$216,100, or so much thereof
 12 as may be necessary, is appropriated from the Veterans'
 13 Affairs Federal Projects Fund to the Department of Veterans'
 14 Affairs for operating and administrative costs associated
 15 with the Troops to Teachers Program.

16 ARTICLE 12

17 Section 5. The sum of \$1,347,200,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Board of Trustees of the State Universities
 20 Retirement System for the State's contribution, as provided
 21 by law.

1 by law.

2 Section 15. The sum of \$15,809,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Trustees of the General Assembly
5 Retirement System for the State's contribution, as provided
6 by law.

7 ARTICLE 14

8 Section 5. The sum of \$3,411,878,000, or so much thereof
9 as may be necessary, is appropriated from the Common School
10 Fund to the Teachers' Retirement System of the State of
11 Illinois for the State's contribution, as provided by law.

12 Section 10. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the Education
14 Assistance Fund to the Teachers' Retirement System of the
15 State of Illinois for additional costs due to the
16 establishment of minimum retirement allowances pursuant to
17 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
18 as amended.

19 Section 15. The sum of \$120,000, or so much thereof as
20 may be necessary, is appropriated from the Common School Fund

1 to the Illinois Teachers' Retirement System for the employer
2 contributions required by the State as an employer of
3 teachers described under subsection (e) of Section 16-158 of
4 the Illinois Pension Code.

5 Section 20. The amount of \$12,145,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Public School Teachers' Pension and Retirement
8 Fund of Chicago for the state's contribution for retirement
9 contributions under Section 17-127 of the Illinois Pension
10 Code for the fiscal year beginning July 1, 2014.

11 Section 25. The amount of \$100,983,000, or so much
12 thereof as may be necessary, is appropriated from the
13 Education Assistance Fund to the Teachers' Retirement System
14 of the State of Illinois for deposit into the Teacher Health
15 Insurance Security Fund as the state's contribution for
16 teachers' health insurance.

17 Total, this Article \$3,525,884,000

18 ARTICLE 15

19 Section 5. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, for the

1 objects and purposes named in this Section, are appropriated
2 to the State Treasurer for the payment of interest on and
3 retirement of State bonded indebtedness:

4 For payment of principal and interest on any and all bonds
5 issued pursuant to the Anti-Pollution Bond Act, the
6 Transportation Bond Act, the Capital Development Bond Act of
7 1972, the School Construction Bond Act, the Illinois Coal and
8 Energy Development Bond Act, and the General Obligation Bond
9 Act:

10 From the General Obligation Bond

11 Retirement and Interest Fund:

12	Principal	2,106,704,300
13	Interest	<u>1,416,450,000</u>
14	Total	\$3,523,154,300

15 ARTICLE 16

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named are appropriated to the
19 Department of Central Management Services:

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Group Insurance1,565,374,200

22 PAYABLE FROM ROAD FUND

23 For Group Insurance123,372,000

