

First Regular Session  
Seventieth General Assembly  
STATE OF COLORADO

**REREVISED**

*This Version Includes All Amendments  
Adopted in the Second House*

LLS NO. 15-0414.01 John Ziegler

**SENATE BILL 15-156**

**SENATE SPONSORSHIP**

**Lambert**, Grantham, Steadman

**HOUSE SPONSORSHIP**

**Hamner**, Young, Rankin

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**Senate Committees**  
Appropriations

**House Committees**  
Appropriations

HOUSE  
3rd Reading Unamended  
February 12, 2015

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**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102 **OF NATURAL RESOURCES.**

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HOUSE  
2nd Reading Unamended  
February 11, 2015

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)*

SENATE  
3rd Reading Unamended  
February 5, 2015

Supplemental appropriations are made to the department of natural resources.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

SENATE  
2nd Reading Unamended  
February 4, 2015

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

1           **SECTION 1. Appropriation to the department of natural**  
2           **resources for the fiscal year beginning July 1, 2014.** In Session Laws  
3           of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend** Part  
4           XIV as follows:

5           Section 2. **Appropriation.**

APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL        | TOTAL                 | GENERAL<br>FUND      | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                     | REAPPROPRIATED<br>FUNDS           | FEDERAL<br>FUNDS |
|--|---------------------------|-----------------------|----------------------|---------------------------|-----------------------------------|-----------------------------------|------------------|
|  | \$                        | \$                    | \$                   | \$                        | \$                                | \$                                | \$               |
| <b>PART XIV</b>                        |                           |                       |                      |                           |                                   |                                   |                  |
| <b>DEPARTMENT OF NATURAL RESOURCES</b> |                           |                       |                      |                           |                                   |                                   |                  |
| <b>(1) EXECUTIVE DIRECTOR'S OFFICE</b> |                           |                       |                      |                           |                                   |                                   |                  |
| <b>(A) Administration</b>              |                           |                       |                      |                           |                                   |                                   |                  |
| 6                                      | Personal Services         | <del>3,693,831</del>  |                      |                           |                                   | <del>3,693,831</del> <sup>*</sup> |                  |
| 7                                      |                           | 3,669,793             |                      |                           |                                   | 3,669,793 <sup>a</sup>            |                  |
| 8                                      |                           | <del>(41.8 FTE)</del> |                      |                           |                                   |                                   |                  |
| 9                                      |                           | (41.3 FTE)            |                      |                           |                                   |                                   |                  |
| 10                                     | Health, Life, and Dental  | <del>11,372,174</del> | <del>1,213,503</del> |                           | <del>7,652,556</del> <sup>b</sup> | <del>1,177,794</del> <sup>*</sup> | 1,328,321(I)     |
| 11                                     |                           | 11,376,595            | 1,185,293            |                           | 7,654,767 <sup>b</sup>            | 1,208,214 <sup>a</sup>            |                  |
| 12                                     | Short-term Disability     | <del>205,663</del>    | 32,444               |                           | <del>141,925</del> <sup>b</sup>   | <del>5,861</del> <sup>*</sup>     | 25,433(I)        |
| 13                                     |                           | 205,739               |                      |                           | 141,966 <sup>b</sup>              | 5,896 <sup>a</sup>                |                  |
| 14                                     | S.B. 04-257 Amortization  |                       |                      |                           |                                   |                                   |                  |
| 15                                     | Equalization Disbursement | <del>4,274,935</del>  | 674,702              |                           | <del>2,949,931</del> <sup>b</sup> | <del>121,845</del> <sup>*</sup>   | 528,457(I)       |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL        | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                    | REAPPROPRIATED<br>FUNDS        | FEDERAL<br>FUNDS |
|----|---------------------------|-------|-----------------|---------------------------|----------------------------------|--------------------------------|------------------|
|    | \$                        | \$    | \$              | \$                        | \$                               | \$                             | \$               |
| 1  | 4,276,535                 |       |                 |                           | 2,950,793 <sup>b</sup>           | 122,583 <sup>a</sup>           |                  |
| 2  | S.B. 06-235 Supplemental  |       |                 |                           |                                  |                                |                  |
| 3  | Amortization Equalization |       |                 |                           |                                  |                                |                  |
| 4  | <del>4,007,752</del>      |       | 632,533         |                           | <del>2,765,561<sup>b</sup></del> | <del>114,230<sup>a</sup></del> | 495,428(I)       |
| 5  | 4,009,253                 |       |                 |                           | 2,766,369 <sup>b</sup>           | 114,923 <sup>a</sup>           |                  |
| 6  | 2,878,038                 |       | 454,846         |                           | 1,984,856 <sup>b</sup>           | 82,176 <sup>a</sup>            | 356,160(I)       |
| 7  | 1,030,883                 |       | 175,507         |                           | 699,752 <sup>b</sup>             | 30,328 <sup>a</sup>            | 125,296(I)       |
| 8  | 29,155                    |       |                 |                           | 29,155 <sup>b</sup>              |                                |                  |
| 9  | 1,879,077                 |       | 53,330          |                           | 1,814,534 <sup>b</sup>           | 8,980 <sup>a</sup>             | 2,233(I)         |
| 10 | <del>1,246,924</del>      |       |                 |                           | 1,057,006 <sup>b</sup>           | <del>184,581<sup>a</sup></del> | 5,337(I)         |
| 11 | 1,246,674                 |       |                 |                           |                                  | 184,331 <sup>a</sup>           |                  |
| 12 | Legal Services for 50,972 |       |                 |                           |                                  |                                |                  |
| 13 | 5,046,737                 |       | 1,294,457       |                           | 3,634,397 <sup>b</sup>           | 51,683 <sup>a</sup>            | 66,200(I)        |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL      | TOTAL                | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS        | FEDERAL<br>FUNDS      |
|----|-------------------------|----------------------|-----------------|---------------------------|------------------------|--------------------------------|-----------------------|
|    | \$                      | \$                   | \$              | \$                        | \$                     | \$                             | \$                    |
| 1  | Payment to Risk         |                      |                 |                           |                        |                                |                       |
| 2  | Management and Property |                      |                 |                           |                        |                                |                       |
| 3  | Funds                   | 767,271              | 80,713          |                           | 662,823 <sup>b</sup>   | 13,431 <sup>a</sup>            | 10,304(I)             |
| 4  | Vehicle Lease Payments  | <del>3,902,389</del> | 252,298         |                           | 3,576,478 <sup>b</sup> | <del>8,091<sup>a</sup></del>   | 65,522(I)             |
| 5  |                         | 3,916,789            |                 |                           |                        | 22,491 <sup>a</sup>            |                       |
| 6  | Information Technology  |                      |                 |                           |                        |                                |                       |
| 7  | Asset Maintenance       | 263,159              | 31,628          |                           | 140,993 <sup>b</sup>   | 90,538 <sup>a</sup>            |                       |
| 8  | Leased Space            | <del>1,302,222</del> | 568,930         |                           | 697,736 <sup>b</sup>   |                                | 35,556(I)             |
| 9  |                         | 1,320,222            |                 |                           |                        | 18,000 <sup>a</sup>            |                       |
| 10 | Capitol Complex Leased  |                      |                 |                           |                        |                                |                       |
| 11 | Space                   | 972,920              | 205,939         |                           | 496,633 <sup>b</sup>   | 166,393 <sup>a</sup>           | 103,955(I)            |
| 12 | Integrated Resource     |                      |                 |                           |                        |                                |                       |
| 13 | Services                | 250,000              |                 |                           |                        | 250,000 <sup>a</sup>           |                       |
| 14 | Payments to OIT         | <del>8,302,611</del> | 830,156         |                           | 6,357,417 <sup>b</sup> | <del>991,257<sup>a</sup></del> | <del>123,781(I)</del> |
| 15 |                         | 8,346,657            | 836,435         |                           | 6,393,110 <sup>b</sup> | 992,423 <sup>a</sup>           | 124,689(I)            |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|-------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$  | \$                | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | COFRS Modernization   | 1,411,696         | 130,479         |                           | 1,113,765 <sup>b</sup> | 67,437 <sup>a</sup>     | 100,015(I)       |
| 2  |   | 877,953           | 235,429         |                           | 558,383 <sup>b</sup>   | 23,453 <sup>a</sup>     | 60,688(I)        |
| 3  |   | <u>52,837,437</u> |                 |                           |                        |                         |                  |
| 4  |   | 52,363,450        |                 |                           |                        |                         |                  |
| 5  |   |                   |                 |                           |                        |                         |                  |
| 6  | <sup>a</sup> Of these amounts, <del>\$5,224,718</del> \$5,181,900 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., |                   |                 |                           |                        |                         |                  |
| 7  | \$1,503,281 shall be from statewide indirect cost recoveries, <del>\$80,000</del> \$119,998 shall be from the Department of Transportation and other state agencies, and \$250,457 shall be from various    |                   |                 |                           |                        |                         |                  |
| 8  | sources of reappropriated funds.  |                   |                 |                           |                        |                         |                  |
| 9  | <sup>b</sup> These amounts shall be from various sources of cash funds. Of these amounts, no more than <del>\$1,374,645</del> \$1,361,511 shall be from the Operational Account of the Severance Tax Trust  |                   |                 |                           |                        |                         |                  |
| 10 | Fund pursuant to Section 39-29-109.3 (1), C.R.S.  |                   |                 |                           |                        |                         |                  |
| 11 |   |                   |                 |                           |                        |                         |                  |
| 12 | <b>(B) Special Programs</b>   |                   |                 |                           |                        |                         |                  |
| 13 | Colorado Avalanche  |                   |                 |                           |                        |                         |                  |
| 14 | Information Center  |                   |                 |                           |                        |                         |                  |
| 15 | Program Costs   | 838,466           |                 |                           | 398,516 <sup>a</sup>   | 420,979 <sup>b</sup>    | 18,971(I)        |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL                 | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|-----------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$   | \$                    | \$              | \$                        | \$                   | \$                      | \$               |
| 1  | 943,002  |                       |                 |                           | 422,804 <sup>a</sup> | 501,227 <sup>b</sup>    |                  |
| 2  | (9.0 FTE)  |                       |                 |                           |                      |                         |                  |
| 3  | (10.2 FTE)   |                       |                 |                           |                      |                         |                  |
| 4  | Indirect Cost Assessment<br><u>11,840</u>  |                       |                 |                           | 11,334 <sup>a</sup>  |                         | 506(I)           |
| 5  | 850,306  |                       |                 |                           |                      |                         |                  |
| 6  | 954,842  |                       |                 |                           |                      |                         |                  |
| 7  |  |                       |                 |                           |                      |                         |                  |
| 8  | <sup>a</sup> Of these amounts, <del>\$286,623</del> \$310,911 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S., \$121,227 shall be from |                       |                 |                           |                      |                         |                  |
| 9  | the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2) (c) (I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106,                  |                       |                 |                           |                      |                         |                  |
| 10 | C.R.S.   |                       |                 |                           |                      |                         |                  |
| 11 | <sup>b</sup> This amount shall be transferred from the Department of Transportation.   |                       |                 |                           |                      |                         |                  |
| 12 |  |                       |                 |                           |                      |                         |                  |
| 13 |  | <del>53,687,743</del> |                 |                           |                      |                         |                  |
| 14 |  | 53,318,292            |                 |                           |                      |                         |                  |
| 15 |  |                       |                 |                           |                      |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL            | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS          |
|----|--|------------------|-----------------|---------------------------|----------------------|-------------------------|---------------------------|
|    | \$   | \$               | \$              | \$                        | \$                   | \$                      | \$                        |
| 1  | <b>(2) DIVISION OF RECLAMATION, MINING, AND SAFETY</b>   |                  |                 |                           |                      |                         |                           |
| 2  | <b>(A) Coal Land Reclamation</b>   |                  |                 |                           |                      |                         |                           |
| 3  | Program Costs  | 2,181,654        |                 |                           | 467,606 <sup>a</sup> |                         | 1,714,048(I) <sup>b</sup> |
| 4  |  | (22.0 FTE)       |                 |                           |                      |                         |                           |
| 5  | Indirect Cost Assessment   | 133,005          |                 |                           | 27,931 <sup>a</sup>  |                         | 105,074(I) <sup>b</sup>   |
| 6  |  | <u>2,314,659</u> |                 |                           |                      |                         |                           |
| 7  |  |                  |                 |                           |                      |                         |                           |
| 8  | <sup>a</sup> These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S. |                  |                 |                           |                      |                         |                           |
| 9  | <sup>b</sup> These amounts shall be from the United States Office of Surface Mining and are shown for informational purposes only.               |                  |                 |                           |                      |                         |                           |
| 10 |  |                  |                 |                           |                      |                         |                           |
| 11 | <b>(B) Inactive Mines</b>  |                  |                 |                           |                      |                         |                           |
| 12 | Program Costs  | 1,686,695        |                 |                           |                      |                         |                           |
| 13 |  | (16.4 FTE)       |                 |                           |                      |                         |                           |
| 14 | Mine Site Reclamation <sup>61</sup>  | 411,665          |                 |                           |                      |                         |                           |



APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL            | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$  | \$               | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | (1.2 FTE)   |                  |                 |                           |                        |                         |                  |
| 2  | Reclamation of Forfeited  |                  |                 |                           |                        |                         |                  |
| 3  | Mine Sites <sup>62</sup>  | 171,000          |                 |                           |                        |                         |                  |
| 4  | Abandoned Mine Safety   | 99,850           |                 |                           |                        |                         |                  |
| 5  | (0.2 FTE)   |                  |                 |                           |                        |                         |                  |
| 6  | Indirect Cost Assessment  | 179,219          |                 |                           |                        |                         |                  |
| 7  |   | <u>2,548,429</u> |                 |                           | 1,188,495 <sup>a</sup> | 30,000 <sup>b</sup>     | 1,329,934(I)     |
| 8  |   |                  |                 |                           |                        |                         |                  |
| 9  | <sup>a</sup> Of this amount, \$669,248 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$519,247 shall be from the |                  |                 |                           |                        |                         |                  |
| 10 | Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.  |                  |                 |                           |                        |                         |                  |
| 11 | <sup>b</sup> This amount shall be transferred from the Department of Public Health and Environment.   |                  |                 |                           |                        |                         |                  |
| 12 |   |                  |                 |                           |                        |                         |                  |
| 13 | <b>(C) Minerals</b>   |                  |                 |                           |                        |                         |                  |
| 14 | Program Costs   | 2,179,273        |                 |                           |                        |                         |                  |
| 15 | (24.1 FTE)  |                  |                 |                           |                        |                         |                  |

APPROPRIATION FROM

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|    |   | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL  |           |                 |                           |                        |                         |                  |
|    | \$  | \$        | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | Indirect Cost Assessment  | 124,971   |                 |                           |                        |                         |                  |
|    |   |           |                 |                           |                        |                         |                  |
| 2  |   | 2,304,244 |                 |                           | 2,304,244 <sup>a</sup> |                         |                  |
| 3  |   |           |                 |                           |                        |                         |                  |
| 4  | <sup>a</sup> Of this amount, \$1,262,514 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,041,730 shall be from the |           |                 |                           |                        |                         |                  |
| 5  | Mined Land Reclamation Fund created in Section 34-32-127 (1) (a), C.R.S.  |           |                 |                           |                        |                         |                  |
| 6  |   |           |                 |                           |                        |                         |                  |
| 7  | <b>(D) Mines Program</b>  |           |                 |                           |                        |                         |                  |
| 8  | Colorado and Federal Mine   |           |                 |                           |                        |                         |                  |
| 9  | Safety Program  | 524,761   |                 |                           | 335,116 <sup>a</sup>   |                         | 189,645(I)       |
| 10 |   | (4.0 FTE) |                 |                           |                        |                         |                  |
| 11 | Blaster Certification   |           |                 |                           |                        |                         |                  |
| 12 | Program   | 109,462   |                 |                           | 22,839 <sup>b</sup>    |                         | 86,623(I)        |
| 13 |   | (1.0 FTE) |                 |                           |                        |                         |                  |
| 14 | Indirect Cost Assessment  | 24,581    |                 |                           | 16,265 <sup>b</sup>    |                         | 8,316(I)         |
|    |   |           |                 |                           |                        |                         |                  |
| 15 |   | 658,804   |                 |                           |                        |                         |                  |

APPROPRIATION FROM

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|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1

2 <sup>a</sup> Of this amount, \$325,176 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$9,940 shall be from fees.

3 <sup>b</sup> These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

4

5 **(E) Emergency Response**

|                              |         |  |  |  |                      |  |  |
|------------------------------|---------|--|--|--|----------------------|--|--|
| 6 <b>Costs</b> <sup>63</sup> | 100,000 |  |  |  | 100,000 <sup>a</sup> |  |  |
|------------------------------|---------|--|--|--|----------------------|--|--|

7

8 <sup>a</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

9

|  |  |           |  |  |  |  |  |
|--|--|-----------|--|--|--|--|--|
|  |  | 7,926,136 |  |  |  |  |  |
|--|--|-----------|--|--|--|--|--|

11

12 **(3) OIL AND GAS CONSERVATION COMMISSION**

|                  |           |  |  |  |                        |  |  |
|------------------|-----------|--|--|--|------------------------|--|--|
| 13 Program Costs | 8,333,683 |  |  |  | 8,333,683 <sup>a</sup> |  |  |
|------------------|-----------|--|--|--|------------------------|--|--|

14

(93.4 FTE)

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL               | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|----------------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$                               | \$        | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | Underground Injection            |           |                 |                           |                        |                         |                  |
| 2  | Program                          | 96,559    |                 |                           |                        |                         | 96,559(I)        |
| 3  |                                  |           |                 |                           |                        |                         | (2.0 FTE)        |
| 4  | Plugging and Reclaiming          |           |                 |                           |                        |                         |                  |
| 5  | Abandoned Wells                  | 445,000   |                 |                           | 445,000 <sup>b</sup>   |                         |                  |
| 6  | Environmental Assistance         |           |                 |                           |                        |                         |                  |
| 7  | and Complaint Resolution         | 312,033   |                 |                           | 312,033 <sup>b</sup>   |                         |                  |
| 8  | Emergency Response <sup>64</sup> | 1,000,000 |                 |                           | 1,000,000 <sup>b</sup> |                         |                  |
| 9  | Special Environmental            |           |                 |                           |                        |                         |                  |
| 10 | Protection and Mitigation        |           |                 |                           |                        |                         |                  |
| 11 | Studies <sup>65</sup>            | 325,000   |                 |                           | 325,000 <sup>b</sup>   |                         |                  |
| 12 | Indirect Cost Assessment         | 410,260   |                 |                           | 405,234 <sup>b</sup>   |                         | 5,026(I)         |
| 13 |                                  |           |                 |                           |                        |                         | 10,922,535       |
| 14 |                                  |           |                 |                           |                        |                         |                  |

APPROPRIATION FROM

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| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>a</sup> Of this amount, \$5,121,651 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$3,212,032 shall be from the  
 2     Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S.

3     <sup>b</sup> These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

4

5     **(4) STATE BOARD OF LAND COMMISSIONERS**

|                                |            |           |  |                        |                      |  |
|--------------------------------|------------|-----------|--|------------------------|----------------------|--|
| 6     Program Costs            | 4,222,710  |           |  |                        |                      |  |
|                                | (40.0 FTE) |           |  |                        |                      |  |
| 8     Public Access Program    |            |           |  |                        |                      |  |
| 9     Damage and Enhancement   |            |           |  |                        |                      |  |
| 10    Costs                    | 225,000    |           |  |                        |                      |  |
| 11    Indirect Cost Assessment | 216,768    |           |  |                        |                      |  |
|                                |            |           |  |                        |                      |  |
| 12                             |            | 4,664,478 |  | 4,439,478 <sup>a</sup> | 225,000 <sup>b</sup> |  |

13

APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>a</sup> Of this amount, \$4,364,478 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus  
2     income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created  
3     in Section 36-1-148 (1), C.R.S.

4     <sup>b</sup> This amount shall be from the Wildlife Management line item for the Division of Wildlife in the Department of Natural Resources.

5

6     **(5) DIVISION OF PARKS AND WILDLIFE**

7     **(A) Colorado Parks and Wildlife Operations**

|                             |             |  |  |  |                         |  |                         |
|-----------------------------|-------------|--|--|--|-------------------------|--|-------------------------|
| 8     State Park Operations | 27,947,022  |  |  |  | 27,505,281 <sup>a</sup> |  | 441,741(I) <sup>b</sup> |
|                             | (255.1 FTE) |  |  |  |                         |  |                         |
| 10    Wildlife Operations   | 79,233,596  |  |  |  | 60,396,281 <sup>a</sup> |  | 18,837,315(I)           |
|                             | (622.6 FTE) |  |  |  |                         |  |                         |
|                             | 107,180,618 |  |  |  |                         |  |                         |

13

APPROPRIATION FROM

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>a</sup> Of these amounts, \$51,831,281 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., \$18,540,623 shall be from the Parks and Outdoor Recreation Cash  
2     Fund created in Section 33-10-111 (1), C.R.S., \$10,535,000 (I) shall be from Great Outdoors Colorado Program established in Article XXVII, Section 1 of the State Constitution, and  
3     is shown for informational purposes only, \$2,243,971 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$1,859,306  
4     (I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only, \$1,100,000 shall be from the Wildlife  
5     Management Public Education Fund created in Section 33-1-112 (3.5) (a), C.R.S., \$500,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$400,000 shall be  
6     from the Nongame and Endangered Wildlife Cash Fund created in Section 39-22-703 (1), C.R.S., \$200,000 shall be from the sale of waterfowl stamps pursuant to Section 33-4-102.5  
7     (3) (a), C.R.S., \$150,000 shall be from cash grants and donations, \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S., \$15,000 shall be from  
8     the Federal Aid Projects Income Fund, \$7,437 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., and \$396,254 shall be from various  
9     sources of cash funds.

10    <sup>b</sup> This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle  
11    Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

12  
13    **(B) Special Purpose**

|                          |           |  |  |                        |
|--------------------------|-----------|--|--|------------------------|
| 14    Snowmobile Program | 1,000,924 |  |  | 1,000,924 <sup>a</sup> |
| 15                       |           |  |  | (1.3 FTE)              |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL          | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS             | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS        |
|----|-----------------------------|-----------|-----------------|---------------------------|---------------------------|-------------------------|-------------------------|
|    | \$                          | \$        | \$              | \$                        | \$                        | \$                      | \$                      |
| 1  | River Outfitters Regulation | 143,996   |                 |                           | 143,996 <sup>b</sup>      |                         |                         |
| 2  |                             |           |                 |                           | (0.5 FTE)                 |                         |                         |
| 3  | Off-highway Vehicle         |           |                 |                           |                           |                         |                         |
| 4  | Program                     | 537,801   |                 |                           | 537,801 <sup>c</sup>      |                         |                         |
| 5  |                             |           |                 |                           | (3.0 FTE)                 |                         |                         |
| 6  | Off-highway Vehicle         |           |                 |                           |                           |                         |                         |
| 7  | Grants <sup>66</sup>        | 4,000,000 |                 |                           | 4,000,000 <sup>c</sup>    |                         |                         |
| 8  | Federal Grants              | 750,000   |                 |                           |                           |                         | 750,000(I) <sup>d</sup> |
| 9  | S.B. 03-290 Enterprise      |           |                 |                           |                           |                         |                         |
| 10 | Fund                        | 200,000   |                 |                           | 200,000 <sup>e</sup>      |                         |                         |
| 11 | Information Technology      | 2,881,895 |                 |                           | 2,881,895 <sup>f</sup>    |                         |                         |
| 12 | Natural Resource Protection | 600,000   |                 |                           | 150,000(I) <sup>g</sup>   |                         | 450,000(I)              |
| 13 | Trails Grants               | 2,200,000 |                 |                           | 1,800,000(I) <sup>h</sup> |                         | 400,000(I)              |
| 14 | S.B. 08-226 Aquatic         |           |                 |                           |                           |                         |                         |
| 15 | Nuisance Species            | 3,866,639 |                 |                           | 3,866,639(I) <sup>i</sup> |                         |                         |



APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL         | TOTAL             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS             | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|----------------------------|-------------------|-----------------|---------------------------|---------------------------|-------------------------|------------------|
|    | \$                         | \$                | \$              | \$                        | \$                        | \$                      | \$               |
| 1  |                            |                   |                 |                           | (4.0 FTE)                 |                         |                  |
| 2  | Game Damage Claims and     |                   |                 |                           |                           |                         |                  |
| 3  | Prevention                 | 1,282,500         |                 |                           | 1,282,500 <sup>j</sup>    |                         |                  |
| 4  | Instream Flow Program      | 296,027           |                 |                           | 296,027 <sup>j</sup>      |                         |                  |
| 5  | Habitat Partnership        |                   |                 |                           |                           |                         |                  |
| 6  | Program                    | 2,500,000         |                 |                           | 2,500,000(I) <sup>k</sup> |                         |                  |
| 7  | Grants and Habitat         |                   |                 |                           |                           |                         |                  |
| 8  | Partnerships <sup>67</sup> | 1,625,000         |                 |                           | 1,625,000 <sup>l</sup>    |                         |                  |
| 9  | Asset Maintenance and      |                   |                 |                           |                           |                         |                  |
| 10 | Repairs <sup>68</sup>      | 2,606,880         |                 |                           | 2,606,880 <sup>m</sup>    |                         |                  |
| 11 | Indirect Cost Assessment   | 5,136,678         |                 |                           | 4,416,577 <sup>n</sup>    |                         | 720,101(I)       |
| 12 |                            | <u>29,628,340</u> |                 |                           |                           |                         |                  |

15 <sup>a</sup> This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>b</sup> Of this amount, \$105,496 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund  
2     created in Section 33-10-111 (1), C.R.S.

3     <sup>c</sup> These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

4     <sup>d</sup> This amount reflects funds anticipated to be received from the United States Coast Guard's Boat Safety Program and is shown for informational purposes only.

5     <sup>e</sup> This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

6     <sup>f</sup> Of this amount, \$1,580,395 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$1,301,500 (I) shall be from lottery proceeds pursuant to Section  
7     3 of Article XXVII of the State Constitution, and are shown for informational purposes only.

8     <sup>g</sup> This amount shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only.

9     <sup>h</sup> Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational  
10    purposes only, and \$150,000 shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only.

11    <sup>i</sup> Of this amount, \$2,562,095 shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., and \$1,304,544  
12    shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S. The funds are continuously appropriated.

13    <sup>j</sup> These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

14    <sup>k</sup> This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8) (a), C.R.S. The moneys in the Habitat Partnership Cash Fund are continuously appropriated  
15    pursuant to Section 33-1-112 (8) (e) (II), C.R.S.

APPROPRIATION FROM

---

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1 <sup>l</sup> Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$200,000 shall be from the sale of migratory waterfowl stamps created  
 2 pursuant to Section 33-4-102.5 (3) (a), C.R.S.

3 <sup>m</sup> Of this amount, \$2,000,000 (I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only, and,  
 4 \$606,880 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

5 <sup>n</sup> Of this amount, \$2,814,507 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., \$1,423,685 shall be from the Parks and Outdoor Recreation Cash  
 6 Fund created in Section 33-10-111 (1), C.R.S., and \$178,385 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

8 136,808,958

10 **(6) COLORADO WATER CONSERVATION BOARD**

11 **(A) Administration**

|                       |            |
|-----------------------|------------|
| 12 Personal Services  | 2,985,925  |
| 13                    | (30.0 FTE) |
| 14 Operating Expenses | 472,894    |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL            | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$  | \$               | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | River Decision Support  |                  |                 |                           |                        |                         |                  |
| 2  | Systems   | 464,075          |                 |                           |                        |                         |                  |
| 3  |   | (4.0 FTE)        |                 |                           |                        |                         |                  |
| 4  |   | <u>3,922,894</u> |                 |                           | 3,631,307 <sup>a</sup> | 291,587 <sup>b</sup>    |                  |
| 5  |   |                  |                 |                           |                        |                         |                  |
| 6  | <sup>a</sup> Of this amount, \$3,587,557 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S., and \$43,750 shall be from the |                  |                 |                           |                        |                         |                  |
| 7  | Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.   |                  |                 |                           |                        |                         |                  |
| 8  | <sup>b</sup> This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.   |                  |                 |                           |                        |                         |                  |
| 9  |   |                  |                 |                           |                        |                         |                  |
| 10 | <b>(B) Special Purpose</b>  |                  |                 |                           |                        |                         |                  |
| 11 | Intrastate Water  |                  |                 |                           |                        |                         |                  |
| 12 | Management and  |                  |                 |                           |                        |                         |                  |
| 13 | Development   | 470,464          |                 |                           | 470,464 <sup>a</sup>   |                         |                  |
| 14 | Federal Emergency   |                  |                 |                           |                        |                         |                  |
| 15 | Management Assistance   | 149,019          |                 |                           | 13,732 <sup>a</sup>    |                         | 135,287(I)       |

APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL     | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$                     | \$        | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | (2.0 FTE)              |           |                 |                           |                        |                         |                  |
| 2  | Weather Modification   | 25,000    |                 |                           | 25,000 <sup>b</sup>    |                         |                  |
| 3  | Water Conservation     |           |                 |                           |                        |                         |                  |
| 4  | Program                | 297,615   |                 |                           | 297,615 <sup>a</sup>   |                         |                  |
| 5  |                        |           |                 |                           | (4.0 FTE)              |                         |                  |
| 6  | Water Efficiency Grant |           |                 |                           |                        |                         |                  |
| 7  | Program                | 598,788   |                 |                           | 598,788 <sup>c</sup>   |                         |                  |
| 8  |                        |           |                 |                           | (1.0 FTE)              |                         |                  |
| 9  | Severance Tax Fund     | 1,275,500 |                 |                           | 1,275,500 <sup>d</sup> |                         |                  |
| 10 | Interbasin Compacts    | 1,141,167 |                 |                           | 1,141,167 <sup>e</sup> |                         |                  |
| 11 |                        |           |                 |                           | (3.7 FTE)              |                         |                  |
| 12 | Platte River Basin     |           |                 |                           |                        |                         |                  |
| 13 | Cooperative Agreement  | 235,959   |                 |                           | 235,959 <sup>f</sup>   |                         |                  |
| 14 |                        |           |                 |                           | (1.0 FTE)              |                         |                  |

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL        | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|---------------------------|-----------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|   | \$                        | \$        | \$              | \$                        | \$                   | \$                      | \$               |
| 1 | S.B. 02-87 Colorado       |           |                 |                           |                      |                         |                  |
| 2 | Watershed Protection Fund | 119,942   |                 |                           | 119,942 <sup>§</sup> |                         |                  |
| 3 | Indirect Cost Assessment  | 439,914   |                 |                           | 408,801 <sup>a</sup> |                         | 31,113(I)        |
| 4 |                           | 4,753,368 |                 |                           |                      |                         |                  |

6 <sup>a</sup> These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

7 <sup>b</sup> This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

8 <sup>c</sup> Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$100,000 shall be from the Colorado Water  
9 Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

10 <sup>d</sup> This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

11 <sup>e</sup> Of this amount, \$741,167 (I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water  
12 Conservation Board, and is shown for informational purposes only, and \$400,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section  
13 37-60-121 (1) (a), C.R.S.

14 <sup>f</sup> This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

15 <sup>§</sup> This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1) C.R.S.

APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL                  | TOTAL       | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|-------------------------------------|-------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$                                  | \$          | \$              | \$                        | \$                   | \$                      | \$               |
| 1  |                                     |             |                 |                           |                      |                         |                  |
| 2  |                                     | 8,676,262   |                 |                           |                      |                         |                  |
| 3  |                                     |             |                 |                           |                      |                         |                  |
| 4  | <b>(7) WATER RESOURCES DIVISION</b> |             |                 |                           |                      |                         |                  |
| 5  | <b>(A) Division Operations</b>      |             |                 |                           |                      |                         |                  |
| 6  | Water Administration                | 20,041,073  | 19,399,877      |                           | 641,196 <sup>a</sup> |                         |                  |
| 7  |                                     | (248.8 FTE) |                 |                           |                      |                         |                  |
| 8  | Well Inspection                     | 371,956     |                 |                           | 371,956 <sup>b</sup> |                         |                  |
| 9  |                                     |             |                 |                           | (3.0 FTE)            |                         |                  |
| 10 | Satellite Monitoring System         | 499,857     | 194,968         |                           | 304,889 <sup>c</sup> |                         |                  |
| 11 |                                     | (2.0 FTE)   |                 |                           |                      |                         |                  |
| 12 | Federal Grants                      | 194,260     |                 |                           |                      |                         | 194,260(I)       |
| 13 | River Decision Support              |             |                 |                           |                      |                         |                  |
| 14 | Systems                             | 206,232     |                 |                           | 206,232 <sup>d</sup> |                         |                  |
| 15 |                                     |             |                 |                           | (2.0 FTE)            |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL         | TOTAL  | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|----------------------------|--------|-----------------|---------------------------|---------------------|-------------------------|------------------|
|    | \$                         | \$     | \$              | \$                        | \$                  | \$                      | \$               |
| 1  | 21,313,378                 |        |                 |                           |                     |                         |                  |
| 2  |                            |        |                 |                           |                     |                         |                  |
| 3  |                            |        |                 |                           |                     |                         |                  |
|    |                            |        |                 |                           |                     |                         |                  |
| 4  |                            |        |                 |                           |                     |                         |                  |
|    |                            |        |                 |                           |                     |                         |                  |
| 5  |                            |        |                 |                           |                     |                         |                  |
|    |                            |        |                 |                           |                     |                         |                  |
| 6  |                            |        |                 |                           |                     |                         |                  |
|    |                            |        |                 |                           |                     |                         |                  |
| 7  |                            |        |                 |                           |                     |                         |                  |
| 8  |                            |        |                 |                           |                     |                         |                  |
|    |                            |        |                 |                           |                     |                         |                  |
| 9  | Dam Emergency Repair       | 50,000 |                 |                           | 50,000 <sup>a</sup> |                         |                  |
| 10 | H.B. 03-1334 Temporary     |        |                 |                           |                     |                         |                  |
| 11 | Interruptible Water Supply |        |                 |                           |                     |                         |                  |
| 12 | Agreements                 | 61,589 |                 |                           | 61,589 <sup>b</sup> |                         |                  |
| 13 | Indirect Cost Assessment   | 50,763 |                 |                           | 45,966 <sup>c</sup> |                         | 4,797(I)         |
| 14 | <u>162,352</u>             |        |                 |                           |                     |                         |                  |
| 15 |                            |        |                 |                           |                     |                         |                  |



APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1 <sup>a</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

2 <sup>b</sup> This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.

3 <sup>c</sup> Of this amount, \$28,637 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$17,329 shall be from the Colorado Water Conservation  
4 Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

5

6 21,475,730

7

8 **TOTALS PART XIV**

9 **(NATURAL**

10 **RESOURCES)<sup>1</sup>** \$244,161,842 \$26,226,310 \$181,018,196<sup>\*</sup> \$8,026,022 \$28,891,314<sup>b</sup>

11 \$243,792,391 \$26,309,329 \$180,526,717<sup>a</sup> \$8,103,450 \$28,852,895<sup>b</sup>

12

13 <sup>a</sup> Of this amount, \$24,753,612 contains an (I) notation, and ~~\$11,506,485~~ \$11,517,639 is from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3  
14 (1), C.R.S.

15 <sup>b</sup> This amount contains an (I) notation.

APPROPRIATION FROM

---

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.

61 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- This appropriation remains available until the completion of the project or the close of FY 2016-17, whichever comes first. At project completion or the end of the three-year period, any unexpended balance reverts to the Severance Tax Operational Fund, from which this appropriation was made.

62 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- This appropriation remains available until the completion of the project or the close of FY 2016-17, whichever comes first. At project completion or the end of the three-year period, any unexpended amount reverts to the Severance Tax Operational Fund, from which this appropriation was made.

63 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Emergency Response Costs -- It is the intent of the General Assembly that

APPROPRIATION FROM

---

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1 the purpose of increasing this line item appropriation is to fund all emergency response costs for the Division of Reclamation, Mining, and Safety.

2

3 64 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that this

4 appropriation be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The

5 purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances that are caused by or are alleged to be associated with

6 oil and gas activities and that call for immediate action by the Oil and Gas Conservation Commission.

7

8 65 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the

9 General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to, gas seepage

10 mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up

11 studies.

12

13 66 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Grants -- This appropriation remains available until

14 the completion of the project or the close of FY 2016-17, whichever comes first.

15

16 67 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available

17 until the completion of the project or the close of FY 2016-17, whichever comes first.

APPROPRIATION FROM

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|   | ITEM &<br>SUBTOTAL | TOTAL   | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|--------------------|---|-----------------|---------------------------|---------------|-------------------------|------------------|
|   | \$                 | \$  | \$              | \$                        | \$            | \$                      | \$               |
| 1 | 68                 | Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available |                 |                           |               |                         |                  |
| 2 |                    | until the completion of the project or the close of FY 2016-17, whichever comes first.  |                 |                           |               |                         |                  |

1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.